

FILE

Case No 05-206-GA-GCR  
04-1225-GA-GCR 4

PURCHASED GAS ADJUSTMENT  
(Local Supply Tariff)

BRAINARD GAS CORP

GAS COST RECOVERY RATE CALCULATION

PARTICULARS	UNIT	AMOUNT
EXPECTED GAS COST (EGC)	S/MCF	7.895
SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT (RA)	S/MCF	-0-
ACTUAL ADJUSTMENT (AA)	S/MCF	(.170)
BALANCE ADJUSTMENT (BA)	S/MCF	-0-
GAS COST RECOVERY RATE (GCR) = EGC + RA + AA + BA	S/MCF	7.725

GAS COST RECOVERY RATE EFFECTIVE DATES: 1-1-05 TO 3-31-05

EXPECTED GAS COST SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
PRIMARY GAS SUPPLIERS EXPECTED GAS COST	\$	112,349
UTILITY PRODUCTION EXPECTED GAS COST	\$	-0-
INCLUDABLE PROPANE EXPECTED GAS COST	\$	-0-
TOTAL ANNUAL EXPECTED GAS COST	\$	112,349
TOTAL ANNUAL SALES (PROJECTED)	MCF	14,230
EXPECTED GAS COST (EGC) RATE	S/MCF	7.895

SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
CURRENT QUARTERLY SUPPLIER REFUND & RECONCILIATION AD	S/MCF	
PREVIOUS QUARTERLY REPORTED SUPPLIER REFUND & RECON. A	S/MCF	
SECOND PREVIOUS QUARTERLY REPORTED SUPPLIER R. & R. AD	S/MCF	
THIRD PREVIOUS QUARTERLY REPORTED SUPPLIER R. & R. ADJ.	S/MCF	
SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT (RA)	S/MCF	

ACTUAL ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
CURRENT QUARTERLY ACTUAL ADJUSTMENT	S/MCF	(.004) *
PREVIOUS QUARTERLY REPORTED ACTUAL ADJUSTMENT	S/MCF	(.032) *
SECOND PREVIOUS QUARTERLY REPORTED ACTUAL ADJUSTMENT	S/MCF	.050
THIRD PREVIOUS QUARTERLY REPORTED ACTUAL ADJUSTMENT	S/MCF	(.181)
ACTUAL ADJUSTMENT (AA)	S/MCF	(.170)

BALANCE ADJUSTMENT SUMMARY CALCULATION

PARTICULARS	UNIT	AMOUNT
BALANCE ADJUSTMENT AMOUNT * BALANCE IN 6	\$	0
JURISDICTIONAL SALES FOR QUARTER A A	MCF	0
BALANCE ADJUSTMENT (BA)	S/MCF	0

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PURCHASED GAS ADJUSTMENT  
(Local Supply Tariff)

BRAND GAS CORP

SCHEDULE 1

EXPECTED GAS COST RATE CALCULATION

DETAILS FOR THE ECC RATE IN EFFECT AS OF 1-1-05 AND THE  
VOLUME FOR THE TWELVE MONTH PERIOD ENDED 12-31-04

SUPPLIER NAME	DEMAND	EXPECTED GAS COST AMT (\$)	COMMODITY	EXPECTED GAS COST AMT (\$)	MISC. EXPECTED GAS COST AMT (\$)	TOTAL EXPECTED GAS COST AMOUNT (\$)
<b>PRIMARY GAS SUPPLIERS</b>						
<b>(A) INTERSTATE PIPELINE SUPPLIERS (SCH. 1-A)</b>						
<u>9193 MCB</u>		- 0 -		74987	- 0 -	74987
<u>city gate</u>						
<b>TOTAL INTERSTATE PIPELINE SUPPLIERS</b>						
		- 0 -		74987	- 0 -	74987
<b>(B) SYNTHETIC (SCH. 1-A)</b>						
<b>(C) OTHER GAS COMPANIES (SCH. 1-B)</b>						
<b>(D) OHIO PRODUCERS (SCH. 1-B) 5037</b>						
		- 0 -		37362	- 0 -	37362
<b>(E) SELF-HELP ARRANGEMENTS (SCH. 1-B)</b>						
<b>(F) SPECIAL PURPOSES (SCH. 1-B)</b>						
<b>TOTAL PRIMARY GAS SUPPLIERS</b>						
<b>UTILITY PRODUCTION</b>						
<b>TOTAL UTILITY PRODUCTION (ATTACH DETAILS)</b>						
<b>INCLUDABLE PROPANE</b>						
<b>(A) PEAK SHAVING</b>						
<b>(B) VOLUMETRIC (ATTACH DETAILS)</b>						
<b>TOTAL INCLUDABLE PROPANE</b>						
		- 0 -		112349	- 0 -	112349
<b>TOTAL EXPECTED GAS COST AMOUNT</b>						
		- 0 -		112349	- 0 -	112349

PURCHASED GAS ADJUSTMENT  
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SCHEDULE III

BARRINARD GAS CORP

ACTUAL ADJUSTMENT

DETAILS FOR THE THREE MONTH PERIOD ENDED: 1-30-04

BA

PARTICULARS

	UNIT	MONTH July	MONTH AUG	MONTH SEP
SUPPLY VOLUME PER BOOKS				
PRIMARY GAS SUPPLIERS	MCF			
UTILITY PRODUCTION	MCF			
INCLUDABLE PROPANE	MCF			
OTHER VOLUMES (SPECIFY)	MCF			
TOTAL SUPPLY VOLUMES	MCF			

SUPPLY COST PER BOOKS	\$	875.34	955.12	1086.51
PRIMARY GAS SUPPLIERS	\$			
UTILITY PRODUCTION	\$			
INCLUDABLE PROPANE	\$			
OTHER COST (SPECIFY)	\$			
TOTAL SUPPLY COST	\$	875.34	955.12	1086.51

SALES VOLUMES  
JURISDICTIONAL  
NON-JURISDICTIONAL  
OTHER VOLUMES (SPECIFY)

	MCF	115.0	130.6	140.8
	MCF	7.612	7.317	7.716
	MCF	2.570	2.570	2.570
	MCF	-0.42	6.253	.146
	MCF	115.0	130.6	140.6
	\$	4.83	(33.04)	80.52

TOTAL SALES VOLUME

UNIT BOOK COST OF GAS (SUPPLY \$ / SALES MCF)				
LESS: EGC IN EFFECT FOR MONTH				
DIFFERENCE				
TIMES: MONTHLY SALES				
MONTHLY COST DIFFERENCE				

w/ Balance

(51.10)

PARTICULARS

	UNIT	THREE MONTH PERIOD
COST DIFFERENCE FOR THE THREE MONTH PERIOD	\$	(58.79)
DIVIDED BY: TWELVE MONTH SALES ENDED	MCF	8572.3
CURRENT QUARTERLY ACTUAL ADJUSTMENT	\$/MCF	(6.87)

PARTICULARS	UNIT	MONTH
COST DIFFERENCE BETWEEN BOOK AND EFFECTIVE EGC USED TO COMPUTE AA OF THE GCR IN EFFECT FOUR QUARTER PRIOR TO THE CURRENTLY EFFECTIVE GCR	\$	(1161.05) (138)
LESS: DOLLAR AMOUNT RESULTING FROM THE AA OF \$/MCF AS USED TO COMPUTE THE GCR IN EFFECT FOUR QUARTER PRIOR TO THE CURRENTLY EFFECTIVE GCR TIMES THE JURISDICTIONAL SALES OF MCF FOR THE PERIOD BETWEEN THE EFFECTIVE DATE OF THE CURRENT GCR RATE AND THE EFFECTIVE DATE OF THE GCR RATE IN EFFECT APPROXIMATELY ONE YEAR PRIOR TO THE CURRENT RA	\$	8572.3 mcf \$ 1182.97
BALANCE ADJUSTMENT FOR THE AA	\$	\$ 21.92
DOLLAR AMOUNT OF SUPPLIER REFUNDS AND COMMISSION ORDERED RECONCILIATION ADJUSTMENT AS USED TO COMPUTE RA OF THE GCR IN EFFECT FOUR QUARTERS PRIOR TO THE CURRENTLY EFFECTIVE GCR	\$	
LESS: DOLLAR AMOUNT RESULTING FROM THE UNIT RATE FOR SUPPLIER REFUNDS AND RECONCILIATION ADJUSTMENTS OF \$/MCF AS USED TO COMPUTE RA OF THE GCR IN EFFECT FOUR QUARTERS PRIOR TO THE CURRENTLY EFFECTIVE GCR TIMES THE JURISDICTIONAL SALES OF MCF FOR THE PERIOD BETWEEN THE EFFECTIVE DATE OF THE CURRENT GCR RATE IN EFFECT APPROXIMATELY ONE YEAR PRIOR TO THE CURRENT RATE	\$	
BALANCE ADJUSTMENT FOR THE RA	\$	
DOLLAR AMOUNT OF BALANCE ADJUSTMENT AS USED TO COMPUTE BA OF THE GCR IN EFFECT ONE QUARTER PRIOR TO THE CURRENTLY EFFECTIVE GCR	\$	\$ 247.24
LESS: DOLLAR AMOUNT RESULTING FROM THE BA OF \$/MCF AS USED TO COMPUTE THE GCR IN EFFECT ONE QUARTER PRIOR TO THE CURRENTLY EFFECTIVE GCR TIMES THE JURISDICTIONAL SALES OF MCF FOR THE PERIOD BETWEEN THE EFFECTIVE DATE OF THE CURRENT GCR RATE AND THE EFFECTIVE DATE OF THE GCR RATE IN EFFECT IMMEDIATELY PRIOR TO THE CURRENT RATE	\$	\$ .834 386.4 mcf
BALANCE ADJUSTMENT FOR THE BA	\$	(322.26) 249.24 <u>(73.02)</u>
TOTAL BALANCE ADJUSTMENT AMOUNT	\$	(451.10)