

Case Number

05-704-EL-ATA
05-1125-EL-ATA
05-1126-EL-AAM
05-1127-EL-UNE
Filed 12/13/05

The following exhibit(s) were prefiled and can be located with the pleadings:

	Date Filed
JOINT EXHIBITS	
1 - Application/Stipulation	<u>Sept 9, 2005</u>
2 - Supplemental Stipulation	<u>Sept 15, 2005</u>
FIRSTENERGY EXHIBITS	
1 - Direct Testimony of Kevin L. Norris	<u>Oct. 11, 2005</u>
2 - Direct Testimony of James L. Parks	<u>Oct. 11, 2005</u>
3 - Direct Testimony of Robert J. Borland	<u>Oct. 11, 2005</u>
4 - Direct Testimony of Gregory F. Hussing	<u>Oct. 11, 2005</u>
5 - Direct Testimony of Harvey L. Wagner	<u>Oct. 11, 2005</u>
6 - Direct Testimony of William Byrd	<u>Oct. 11, 2005</u>
FIRSTENERGY EXHIBITS	
7 - Rebuttal Testimony of William Byrd	<u>Nov. 15, 2005</u>
8 - Application in the GCAF case	<u>May 27, 2005</u>
STAFF EXHIBITS	
1 - Direct Testimony of Tamara S. Turkenton	<u>Nov. 8, 2005</u>
2 - Direct Testimony of Raymond W. Strom	<u>Nov. 8, 2005</u>
CONSTELLATION EXHIBITS	
1 - Projected Fuel Cost Increases, 2006-2008 (CONFIDENTIAL)	<u>Dec. 13, 2005</u>
2 - Projected Fuel Deferrals, 2006-2008 (CONFIDENTIAL)	<u>Dec. 13, 2005</u>

Constellation Exhibit 3

FUEL DEFERRALS - Mechanics

	Excess Fuel and Emission \$	Fuel Recovery Mechanism	Deffered Fuel and Emission \$	Deffered Fuel & Emission Balance	5% Carrying Charges
2006	\$ 100	\$ 50	\$ 50	\$ 50	\$ 3
2007	\$ 150	\$ 75	\$ 75	\$ 128	\$ 6
2008	\$ 200	\$ 100	\$ 100	\$ 233	\$ 10
TOTALS	\$ 450	\$ 225	\$ 225	\$ 233	\$ 19

Deferred Fuel Regulatory Asset \$233

	Balance	Return on Asset	Base Rate \$
2009	\$233.00	\$11.85	\$16.50
2010	\$228.15	\$11.41	\$16.50
2011	\$223.06	\$11.15	\$16.50
2012	\$217.71	\$10.89	\$16.50
2013	\$212.10	\$10.60	\$16.50
2014	\$206.20	\$10.31	\$16.50
2015	\$200.01	\$10.00	\$16.50
2016	\$193.51	\$9.68	\$16.50
2017	\$186.69	\$9.33	\$16.50
2018	\$179.52	\$8.98	\$16.50
2019	\$172.00	\$8.60	\$16.50
2020	\$164.10	\$8.20	\$16.50
2021	\$155.80	\$7.79	\$16.50
2022	\$147.09	\$7.35	\$16.50
2023	\$137.95	\$6.90	\$16.50
2024	\$128.34	\$6.42	\$16.50
2025	\$118.26	\$5.91	\$16.50
2026	\$107.67	\$5.38	\$16.50
2027	\$96.56	\$4.83	\$16.50
2028	\$84.89	\$4.24	\$16.50
2029	\$72.63	\$3.63	\$16.50
2030	\$59.76	\$2.99	\$16.50
2031	\$46.25	\$2.31	\$16.50
2032	\$32.06	\$1.60	\$16.50
2033	\$17.17	\$0.86	\$16.50
2034	\$1.52	\$0.08	\$16.50

Estimated Ohio Amortization Comparison
(In millions)

Rate Certainty Plan					Rate Stabilization Plan				Difference
Transition Costs					Transition Costs				Trans. Costs
	OE	CEL	IE	Total Ohio	OE	CEL	IE	Total Ohio	Total Ohio
Projected Balance 12/31/05	\$ 285	\$ 475	\$ 183	\$ 943	\$ 285	\$ 475	\$ 183	\$ 943	\$ 0
Amortization 2006	\$ 69	\$ 125	\$ 54	\$ 268	191	125	82	398	-130
2007	90	138	60	288	94	138	92	324	-38
2008	106	158	69	333	-	158	9	167	166
2009	-	54	-	54	-	54	-	54	0
2010	-	-	-	-	-	-	-	-	0
Transition Cost Amort	\$ 285	\$ 475	\$ 183	\$ 943	\$ 285	\$ 475	\$ 183	\$ 943	\$ 0
Shopping Incentives & Carrying Charges					Shopping Incentives & Carrying Charges				Shopping Incent. & CG
	OE	CEL	IE	Total Ohio	OE	CEL	IE	Total Ohio	Total Ohio
Projected Balance 12/31/05	\$ 333	\$ 434	\$ 131	\$ 898	\$ 333	\$ 434	\$ 131	\$ 898	\$ 0
Regulatory Liability Offset	-75	-65	-45	-205	-	-	-	-	-205
Adj Balance 12/31/05	\$ 258	\$ 349	\$ 86	\$ 693	\$ 333	\$ 434	\$ 131	\$ 898	(\$205)
Carrying Charges 2006	\$ 10	\$ 25	\$ 4	\$ 39	\$ 18	\$ 31	\$ 9	\$ 58	(\$17)
2007	8	27	2	35	13	34	10	57	-22
2008	2	29	1	32	8	38	5	47	-15
2009	-	24	-	24	-	28	-	28	-4
2010	-	9	-	9	-	9	-	9	0
	18	114	7	139	35	138	24	197	-58
Incentives & CC to be amortized	\$ 278	\$ 483	\$ 93	\$ 854	\$ 368	\$ 572	\$ 155	\$ 1,095	(\$243)
Amortization 2006	\$ 90	\$ -	\$ 30	\$ 120	\$ -	\$ -	\$ -	\$ -	\$120
2007	92	-	31	123	158	-	-	158	-33
2008	94	-	32	128	212	-	155	367	-241
2009	-	186	-	186	-	292	-	292	-106
2010	-	277	-	277	-	280	-	280	-3
Incentives & CC Amort	\$ 278	\$ 483	\$ 93	\$ 854	\$ 348	\$ 572	\$ 155	\$ 1,095	(\$243)
Net Amortization & Carrying Charges					Net Amortization & Carrying Charges				Net Amort & CG
	OE	CEL	IE	Total Ohio	OE	CEL	IE	Total Ohio	Total Ohio
Amortization 2006	\$ 189	\$ 100	\$ 80	\$ 349	\$ 175	\$ 94	\$ 73	\$ 342	\$ 7
2007	178	111	69	378	237	104	82	423	-47
2008	196	129	100	427	208	122	159	487	-60
2009	-	218	-	218	-	318	-	318	-102
2010	-	268	-	268	-	271	-	271	-3
Net Amortization	\$ 543	\$ 824	\$ 269	\$ 1,636	\$ 618	\$ 908	\$ 314	\$ 1,840	(\$204)