

**BEFORE
THE PUBLIC UTILITIES COMMISSION OF OHIO**

In the Matter of the Application of The East Ohio Gas Company d/b/a Dominion Energy Ohio to Implement a Capital Expenditures Program.	)	Case No. 13-2410-GA-UNC
	)	
	)	
	)	
In the Matter of the Application of The East Ohio Gas Company d/b/a Dominion Energy Ohio for Authority to Change Accounting Methods.	)	Case No. 13-2411-GA-AAM
	)	
	)	
	)	

**2020 ANNUAL INFORMATIONAL FILING OF
THE EAST OHIO GAS COMPANY D/B/A DOMINION ENERGY OHIO**

On July 2, 2014, the Commission issued a Finding and Order in the above-captioned cases approving the Application and granting DEO’s proposal for ongoing approval of its Capital Expenditure Program (CEP) and continuing deferral authority until such time as the \$1.50-per-month cap is reached, subject to and consistent with the Commission’s Finding and Orders issued in Case Nos. 11-6024-GA-UNC and 12-3279-GA-UNC. On May 1, 2019, the Company filed an application seeking approval for recovery of accumulated deferrals through December 31, 2018, in Case No. 19-04-68-GA-ALT. The case is currently pending.

In its 11-6024 Order, the Commission required DEO to “docket an annual informational filing by April 30 of each year that details the monthly CEP investments and the calculations used to determine the associated deferrals, as recommended by Staff.” 11-6024 Order at 14. The annual informational filing is to “include schedules showing the inputs and all calculations used to determine the monthly deferred amounts, including a breakdown of investments (by budget class), PISCC [post-in-service carrying costs], depreciation expense, property tax expense, and all incremental revenue, as well as a capital budget for the year following the year covered in the filing.” *Id.* The filing “should also include a schedule showing the potential impact on GSS

customer rates, if the deferrals were to be included in rates.” *Id.* In its 12-3279 Order, the Commission directed DEO to “include revenue data from all potential sources of revenue delineated in the incremental revenue formula adopted by the Commission in 11-6024” annual informational filings due on April 30 of each year. 12-3279 Order at 5.

In accordance with the Commission’s Orders, DEO provides the accompanying informational filing, which includes the following schedules:

- Schedule 1 Capital Investment and Deferral Summary
- Schedule 2 Rate Projection for the GSS/ECTS Class
- Schedule 3 Gross Capital Investment
- Schedule 4 Gross Capital Investment – Cumulative
- Schedule 5 Cost of Removal (COR)
- Schedule 6 Cost of Removal (COR) – Cumulative
- Schedule 7 Retirements
- Schedule 8 Retirements – Cumulative
- Schedule 9 Depreciation Expense
- Schedule 10 Post In-Service Carrying Costs (PISCC)
- Schedule 11 Property Tax Expense
- Schedule 11A Adjustment of Annual Filings to Actual Property Tax Rates
- Schedule 12 Amortization of Deferrals
- Schedule 12A Composite Amortization Rate
- Schedule 13 Incremental Revenue Calculation
- Schedule 14 Summary of Projected 2020 Capital Expenditure Plan Investments

The accompanying schedules contain the information required by the Commission's 11-6024 Order and 12-3279 Order.

The 13-2410 Order required that DEO provide interested persons and Staff an opportunity to comment on this report. 13-2410 Order at 4-5. Under that order, "any comments and reply comments should be filed within 30 days and 40 days, respectively," of the date this report is filed, with any procedures that follow to be established by the Commission if necessary. Id. DEO will continue to accrue appropriate deferrals, unless and until the Commission orders otherwise. *See id.*

Dated: March 30, 2020

Respectfully submitted,

/s/ Christopher T. Kennedy

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ATTORNEYS FOR THE EAST OHIO GAS
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OHIO

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing Annual Informational Filing was served by electronic mail on the 30th day of March, 2020, to the following:

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THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Capital Investment and Deferral Summary

Schedule 1

Line No.	Description	As-Filed Cumulative 12/31/18	Adjustment (a)	Adjusted Cumulative 12/31/2018	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total	Cumulative 12/31/19
Capital Investments																		
	Infrastructure Expansion, Improvement, or																	
1	Replacement	\$ 460,774,367.47	\$ -	\$ 460,774,367.47	\$ 3,587,706.98	\$ 2,429,991.26	\$ 2,214,198.47	\$ 3,921,500.91	\$ 3,139,210.69	\$ 8,429,616.58	\$ 5,151,657.49	\$ 3,759,042.60	\$ 5,845,197.82	\$ 5,637,845.61	\$ 3,483,189.45	\$ 54,112,365.68	\$ 101,711,523.54	\$ 562,485,891.01
	Information Technology	\$ 61,552,805.66	-	\$ 61,552,805.66	(17,795.23)	(11,084.45)	205,182.27	173,418.79	12,187.09	(19,107.75)	258,186.94	19,626.93	6,761.79	4,624.79	2,047.71	2,468.44	\$ 653,714.32	\$ 62,206,519.98
3	Compliance / Operations	200,531,296.26	-	200,531,296.26	1,071,548.06	4,213,241.01	3,641,418.76	4,012,685.79	3,173,306.66	2,382,524.36	702,573.54	1,910,066.89	2,751,842.13	3,227,191.93	692,064.74	6,933,242.78	\$ 34,711,706.65	\$ 235,243,002.91
4	Total Capital Investments	\$ 722,858,469.39	\$ -	\$ 722,858,469.39	\$ 4,641,459.81	\$ 6,632,147.82	\$ 6,060,799.50	\$ 8,107,605.49	\$ 6,324,704.44	\$ 10,810,230.19	\$ 6,112,417.97	\$ 5,688,736.42	\$ 8,603,801.74	\$ 8,869,662.33	\$ 4,177,301.90	\$ 61,048,076.90	\$ 137,076,944.51	\$ 859,935,413.90
5	Cost of Removal (COR)	(55,386,344.68)	-	(55,386,344.68)	(413,566.42)	(486,208.27)	(414,888.48)	(1,003,407.90)	(653,073.83)	(820,631.30)	(678,004.83)	(452,435.52)	(812,622.71)	(761,222.50)	(520,229.65)	(1,925,067.56)	(8,941,358.97)	(64,327,703.65)
6	Capital Investments Less COR	\$ 667,472,124.71	\$ -	\$ 667,472,124.71	\$ 4,227,893.39	\$ 6,145,939.55	\$ 5,645,911.02	\$ 7,104,197.59	\$ 5,671,630.61	\$ 9,989,598.89	\$ 5,434,413.14	\$ 5,236,300.90	\$ 7,791,179.03	\$ 8,108,439.83	\$ 3,657,072.25	\$ 59,123,009.34	\$ 128,135,585.54	\$ 795,607,710.25
Deferrals by Category																		
Post In-Service Carrying Costs (PISCC)																		
	Infrastructure Expansion, Improvement, or																	
7	Replacement	\$ 71,897,542.38	\$ -	\$ 71,897,542.38	\$ 1,991,483.84	\$ 1,997,588.08	\$ 2,002,805.03	\$ 2,007,892.69	\$ 2,022,347.62	\$ 2,031,977.55	\$ 2,067,710.01	\$ 2,087,347.74	\$ 2,099,766.61	\$ 2,121,976.83	\$ 2,142,966.55	\$ 2,152,859.62	\$ 24,726,722.17	\$ 96,634,264.55
8	Information Technology	9,500,654.72	-	9,500,654.72	169,619.88	161,975.47	159,746.06	158,678.83	157,431.71	155,310.73	153,113.44	152,313.39	150,220.23	148,057.09	145,882.16	143,693.18	1,856,042.17	11,356,696.89
9	Compliance / Operations	29,234,229.55	-	29,234,229.55	777,828.97	728,486.72	747,667.37	761,634.60	777,082.42	788,101.87	795,932.14	796,562.98	803,961.28	813,579.88	825,473.88	825,995.73	9,442,307.84	38,676,537.39
10	Total PISCC Deferrals	\$ 110,632,426.65	\$ -	\$ 110,632,426.65	\$ 2,938,932.69	\$ 2,888,050.27	\$ 2,910,218.46	\$ 2,928,206.12	\$ 2,956,861.75	\$ 2,975,390.15	\$ 3,016,755.59	\$ 3,036,224.11	\$ 3,053,948.12	\$ 3,083,613.80	\$ 3,114,322.59	\$ 3,122,548.53	\$ 36,025,072.18	\$ 146,657,498.83
Depreciation Expense																		
	Infrastructure Expansion, Improvement, or																	
11	Replacement	\$ 29,870,294.87	\$ -	\$ 29,870,294.87	\$ 875,871.09	\$ 880,146.22	\$ 883,609.47	\$ 890,672.28	\$ 895,709.38	\$ 908,199.94	\$ 917,273.14	\$ 923,491.32	\$ 932,428.12	\$ 941,343.96	\$ 946,136.11	\$ 1,050,645.28	\$ 11,045,526.31	\$ 40,915,821.18
12	Information Technology	19,697,990.79	-	19,697,990.79	400,591.69	400,499.32	402,209.17	403,654.32	403,755.88	403,739.96	405,891.52	406,055.08	406,111.42	406,149.96	406,167.03	406,187.60	4,851,012.95	24,549,003.74
13	Compliance / Operations	22,653,061.21	-	22,653,061.21	442,359.09	455,775.09	467,518.19	477,052.35	482,291.68	486,787.22	488,079.00	494,162.20	500,159.57	506,358.97	507,736.05	529,119.33	5,837,398.74	28,490,459.95
14	Total Depreciation Expense Deferrals	\$ 72,221,346.87	\$ -	\$ 72,221,346.87	\$ 1,718,821.87	\$ 1,736,420.63	\$ 1,753,336.83	\$ 1,771,378.95	\$ 1,781,756.94	\$ 1,798,727.12	\$ 1,811,243.66	\$ 1,823,708.60	\$ 1,838,699.11	\$ 1,853,852.89	\$ 1,860,039.19	\$ 1,985,952.21	\$ 21,733,938.00	\$ 93,955,284.87
Property Tax Expense																		
	Infrastructure Expansion, Improvement, or																	
15	Replacement	\$ 13,286,266.72	\$ 141,763.24	\$ 13,428,029.96	\$ 450,367.06	\$ 450,367.06	\$ 450,367.06	\$ 450,367.06	\$ 450,367.06	\$ 450,367.06	\$ 450,367.06	\$ 450,367.06	\$ 450,367.06	\$ 450,367.06	\$ 450,367.06	\$ 450,367.03	\$ 5,404,404.69	\$ 18,832,434.65
16	Information Technology	2,332,653.58	141,763.24	2,474,416.82	57,792.83	57,792.83	57,792.83	57,792.83	57,792.83	57,792.83	57,792.83	57,792.83	57,792.83	57,792.83	57,792.83	57,792.83	693,513.96	3,167,930.78
17	Compliance / Operations	5,671,766.85	141,763.24	5,813,530.09	188,349.95	188,349.95	188,349.95	188,349.95	188,349.95	188,349.95	188,349.95	188,349.95	188,349.95	188,349.95	188,349.95	188,349.95	2,260,199.40	8,073,729.49
18	Total Property Tax Expense Deferrals	\$ 21,290,687.15	\$ 425,289.72	\$ 21,715,976.87	\$ 696,509.84	\$ 696,509.84	\$ 696,509.84	\$ 696,509.84	\$ 696,509.84	\$ 696,509.84	\$ 696,509.84	\$ 696,509.84	\$ 696,509.84	\$ 696,509.84	\$ 696,509.84	\$ 696,509.81	\$ 8,358,118.05	\$ 30,074,094.92
Total Deferrals																		
	Infrastructure Expansion, Improvement, or																	
19	Replacement	\$ 115,054,103.97	\$ 141,763.24	\$ 115,195,867.21	\$ 3,317,721.99	\$ 3,328,101.36	\$ 3,336,781.56	\$ 3,348,932.03	\$ 3,368,424.06	\$ 3,390,544.55	\$ 3,435,350.21	\$ 3,461,206.12	\$ 3,482,561.79	\$ 3,513,687.85	\$ 3,539,469.72	\$ 3,653,871.93	\$ 41,176,653.17	\$ 156,372,520.38
20	Information Technology	31,531,299.09	141,763.24	31,673,062.33	628,004.40	620,267.62	619,748.06	620,125.98	618,980.42	616,843.52	616,797.79	616,161.30	614,124.48	611,999.88	609,842.02	607,673.61	7,400,569.08	39,073,631.41
21	Compliance / Operations	57,559,057.61	141,763.24	57,700,820.85	1,408,538.01	1,372,611.76	1,403,535.51	1,427,036.90	1,447,724.05	1,463,239.04	1,472,361.09	1,479,075.13	1,492,470.80	1,508,288.80	1,521,559.88	1,543,465.01	17,539,905.98	75,240,726.83
22	Total Deferrals	\$ 204,144,460.67	\$ 425,289.72	\$ 204,569,750.39	\$ 5,354,264.40	\$ 5,320,980.74	\$ 5,360,065.13	\$ 5,396,094.91	\$ 5,435,128.53	\$ 5,470,827.11	\$ 5,524,509.09	\$ 5,556,442.55	\$ 5,589,157.07	\$ 5,633,976.53	\$ 5,670,871.62	\$ 5,805,010.55	\$ 66,117,128.23	\$ 270,686,876.62
23	Reduction for Incremental Revenues																\$ -	\$ -
24	Net Deferred Costs																\$ 270,686,876.62	\$ 270,686,876.62

Note (a): See Schedule 11 Property Tax for description of adjustment.

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Rate Projection for the GSS/ECTS Class

Schedule 2

Year	Cumulative ¹ Gross Plant	Cost Of Removal (COR)	Capital Less COR	Cumulative Deferrals ¹		ROR	Return on Rate Base Deferrals	Annual Amortization	Impact on Rev. Requirement	Plant % Alloc to GSS/ECTS ²	GSS/ECTS Amortization	Number of GSS /ECTS Bills	Monthly Rate
				Total	Net of Deferred Tax								
	[a]	[b]	[c=a+b]	[d]	[e=d*(1-.21)]	[f]	[g]	[h]	[i=g+h]	[j]	[k=(i*j)]	[l]	[m=(k/l)]
2019	\$ 137,076,945	\$ (8,941,359)	\$ 128,135,586	\$ 66,117,128	\$ 52,232,531	9.91%	\$ 5,176,244	\$ 1,791,774	\$ 6,968,018	76.20%	\$ 5,309,630	14,524,800	\$ 0.37

NOTES:

¹ This schedule reflects the rate impact of 2019 investment only. Approval for recovery of deferrals through December 31, 2018, is pending in Case No. 19-0468-GA-ALT.

² Gross plant GSS/ECTS allocation percentage approved in DEO Rate Case No. 07-0829-GA-AIR - Cost of Service Study, Schedule E-3.2.

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Gross Capital Investment

Schedule 3

Line No.	Description	SAP FERC	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Field Compressor Station Structures	327.01	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Field M&R Station Structures	328.01	96.76	3.86	2.76	32,640.34	-	1.74	-	-	-	-	-	-	32,745.46
4	Other Structures	329.01	-	-	-	7,666.42	-	-	-	-	-	-	-	-	7,666.42
5	Producing Gas Wells Well Equipment	331.01	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Field Lines	332.01	7,011.90	31,401.02	55,012.82	5,556.83	213,839.70	3,056.43	194,286.21	3,137.78	82,526.12	5,166.54	3,063.79	139.28	604,198.42
7	Field Compressor Station Equipment	333.01	4,288.66	390,180.62	78,743.57	178,549.78	244,827.75	83,123.16	723,496.28	322,023.88	32,674.35	437,137.63	158,315.46	445,126.18	3,098,487.32
8	Field M&R Station Equipment - Meters and Gauges	334.11	92,042.19	43,406.04	2,345.16	5,747.08	1,800.86	15,373.00	72,454.34	20,754.83	20,111.71	15,097.96	5,793.49	294.87	295,221.53
9	Field M&R Station Equipment - Other	334.12	71,228.12	3,382.38	1,672.76	475,267.48	-	9,863.96	110,993.01	9,388.36	2,328.56	2,575.52	2,552.20	35,726.33	724,978.68
10	Total Production/Gathering		\$ 174,667.63	\$ 468,373.92	\$ 137,777.07	\$ 705,427.93	\$ 460,468.31	\$ 111,418.29	\$ 1,101,229.84	\$ 355,304.85	\$ 137,640.74	\$ 459,977.65	\$ 169,724.94	\$ 481,286.66	\$ 4,763,297.83
Storage															
11	Structures & Improvements - Compressor Sta Struc	351.02	\$ -	\$ 4,051.02	\$ 589.33	\$ 342.17	\$ 8.67	\$ -	\$ -	\$ 29,291.31	-	\$ 10,089.36	-	\$ 4,426,974.30	\$ 4,471,346.16
12	Structures & Improvements - M&R Station Struc	351.03	-	73.80	-	60.58	-	-	-	-	-	16,541.54	-	437,296.75	453,972.67
13	Structures & Improvements - Other Structures	351.04	73,150.74	140,258.33	36,507.35	20,994.56	-	9,105.48	799.16	8,804.32	24,949.38	9,146.59	48,485.63	1.60	372,203.14
14	Wells - Well Construction	352.01	101,438.09	81,780.13	119,222.41	17,702.85	43,840.78	358,281.53	62,375.01	110,061.33	788,622.49	302,173.48	142,461.44	423,821.65	2,551,781.19
15	Wells - Well Equipment	352.02	-	-	-	-	-	-	-	-	64,576.77	19,892.91	-	-	84,469.68
16	Lines	353.01	43,246.19	73,797.92	97,668.01	80,517.24	70,790.51	13,548.41	316,427.57	116,032.09	76,044.97	47,926.96	209,338.10	2,404,566.77	3,549,904.74
17	Compressor Station Equipment	354.01	694.86	119,623.25	63,977.74	3,553.05	79.55	-	876.76	-	-	-	-	28,292,142.35	28,480,947.56
18	M&R Equipment - Other	355.02	497,511.21	72,521.74	(8,778.32)	60,971.47	146,243.47	17,295.58	218,402.59	360,926.31	925,806.12	233,217.83	104,840.95	4,013,663.16	6,642,622.11
19	Other Equipment	357.00	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Total Storage		\$ 716,041.09	\$ 492,106.19	\$ 309,186.52	\$ 184,141.92	\$ 260,962.98	\$ 398,231.00	\$ 598,881.09	\$ 625,115.36	\$ 1,879,999.73	\$ 638,988.67	\$ 505,126.12	\$ 39,998,466.58	\$ 46,607,247.25
Transmission															
21	Structures & Improvements - Comp. Station Struc	366.01	-	-	-	-	-	\$ 65,909.04	-	-	-	-	-	-	\$ 65,909.04
22	Structures & Improvements - M&R Station Struc	366.02	(178.62)	88.19	60.33	1,793.13	1.89	11.90	(7.08)	114.22	1.59	-	-	61,981.59	\$ 63,867.14
23	Structures & Improvements - Other Structures	366.03	284.74	129.42	38.30	(7.64)	125.04	72,986.19	925.58	256.34	145.98	-	1,260.01	4,698.48	\$ 80,842.44
24	Mains	367.01	137,496.45	39,995.45	14,013.33	11,230.06	12,435.16	4,195,341.48	(177,493.13)	8,130.12	1,186.41	94,254.33	3,335.94	3,134,854.71	\$ 7,474,780.31
25	Compressor Station Equipment	368.01	-	-	-	(1.14)	-	-	-	-	-	341,149.40	-	-	\$ 341,148.26
26	M&R Station Equipment - Meters & Gauges	369.02	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
27	M&R Station Equipment - Other	369.03	84,816.77	68,291.85	85,216.59	405,872.73	21,672.89	156,830.67	146,773.81	59,792.25	24,280.30	2,880.33	-	4,734,368.29	\$ 5,790,796.48
28	Other Equipment	371.03	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Total Transmission		\$ 222,419.34	\$ 108,504.91	\$ 99,328.55	\$ 418,887.14	\$ 34,234.98	\$ 4,491,079.28	\$ (29,800.82)	\$ 68,292.93	\$ 25,614.28	\$ 438,284.06	\$ 4,595.95	\$ 7,935,903.07	\$ 13,817,343.67
Distribution															
30	M&R Station Structures - General	375.01	\$ 258.73	-	\$ 10,536.06	\$ 8,091.19	\$ -	\$ -	\$ -	\$ -	\$ 40,613.09	\$ 349,668.54	\$ 40,364.00	\$ 78,500.16	\$ 528,031.77
31	M&R Station Structures - Industrial	375.02	-	-	-	31,968.11	21,583.80	-	-	-	-	-	-	-	53,551.91
32	Lines, Relocations and Betterments	376.01	732,665.49	688,752.76	954,311.72	1,690,721.20	1,452,085.64	2,699,270.52	2,686,123.51	1,909,786.13	2,847,448.65	2,393,339.37	1,921,319.12	2,990,037.51	22,965,861.62
33	M&R Station Equipment - Other	378.02	222,011.03	103,149.72	197,146.25	325,780.49	174,680.89	180,827.74	117,289.44	242,465.85	65,584.19	778,183.79	364,548.72	723,232.05	3,494,900.16
34	Services - Low Pressure	380.02	306,254.35	144,554.67	191,130.07	197,140.16	188,156.84	182,248.60	169,810.82	201,300.22	244,857.05	397,285.14	316,038.73	253,459.85	2,792,236.50
35	Services - Regulated Pressure	380.03	78,749.45	81,267.59	261,252.81	350,865.23	278,125.33	352,023.38	506,621.38	356,777.26	498,667.93	175,345.97	161,471.87	609,011.13	3,710,179.33
36	Industrial M&R Station Equipment - Meters	385.01	-	-	-	3,963.38	-	14,440.02	170.36	-	-	-	-	248,439.87	267,013.63
37	Industrial M&R Station Equipment - Other	385.03	-	87.41	-	4,514.16	268,911.92	77.75	1,331.87	-	104,772.16	6,772.42	-	794,028.80	1,180,496.49
38	Total Distribution		\$ 1,339,939.05	\$ 1,017,812.15	\$ 1,614,376.91	\$ 2,613,043.92	\$ 2,383,544.42	\$ 3,428,888.01	\$ 3,481,347.38	\$ 2,710,329.46	\$ 3,801,943.07	\$ 4,100,595.23	\$ 2,803,742.44	\$ 5,696,709.37	\$ 34,992,271.41
Distribution - New Customer Facilities															
39	NCF New Mainlines	376.01	\$ 177,257.27	\$ 13,671.52	\$ 20,403.00	-	-	-	-	-	-	-	-	-	\$ 211,331.79
40	NCF Services - Low Pressure	380.02	131,854.24	13,461.95	4,004.57	-	-	-	-	-	-	-	-	-	149,320.76
41	NCF Services - Regulated Pressure	380.03	825,528.36	316,060.62	29,121.85	-	-	-	-	-	-	-	-	-	1,170,710.83
42	NCF New Meter Installations	382.00	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Total NCF		\$ 1,134,639.87	\$ 343,194.09	\$ 53,529.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,531,363.38
44	Total Category [1]		\$ 3,587,706.98	\$ 2,429,991.26	\$ 2,214,198.47	\$ 3,921,500.91	\$ 3,139,210.69	\$ 8,429,616.58	\$ 5,151,657.49	\$ 3,759,042.60	\$ 5,845,197.82	\$ 5,637,845.61	\$ 3,483,189.45	\$ 54,112,365.68	\$ 101,711,523.54
Information Technology															
45	IT Software	303.03	\$ (17,795.23)	\$ (11,084.45)	\$ 205,182.27	\$ 173,418.79	\$ 12,187.09	\$ (1,910.75)	\$ 258,186.94	\$ 19,626.93	\$ 6,761.79	\$ 4,624.79	\$ 2,047.71	\$ 2,468.44	\$ 653,714.32
46	Communications Equipment	397.01	-	-	-	-	-	-	-	-	-	-	-	-	-
47	IT Software - CCS	399.01	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Total Category [2]		\$ (17,795.23)	\$ (11,084.45)	\$ 205,182.27	\$ 173,418.79	\$ 12,187.09	\$ (1,910.75)	\$ 258,186.94	\$ 19,626.93	\$ 6,761.79	\$ 4,624.79	\$ 2,047.71	\$ 2,468.44	\$ 653,714.32

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Gross Capital Investment

Schedule 3 Continued															
Line No.	Description	SAP FERC	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total
Compliance / Operations Distribution															
49	Land & Land Rights - Rights of Way	374.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	M&R Station Structures - General	375.01	-	-	-	-	-	-	-	-	-	-	-	-	-
51	M&R Station Structures - Industrial	375.02	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Other Structures	375.03	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Lines, Relocations and Betterments	376.01	-	-	-	-	-	-	-	-	-	120,888.21	249,413.23	1,315.94	371,617.38
54	M&R Station Equipment - Other	378.02	-	-	-	-	114,123.12	264.09	7,299.88	-	12,219.52	-	-	253,456.77	387,363.38
55	Services - Low Pressure	380.02	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Services - Regulated Pressure	380.03	-	-	-	-	-	-	-	-	-	5,326.26	9,619.32	1,259.99	16,205.57
57	Meters	381.01	307,946.52	26,982.93	752,275.85	712,664.64	606,887.07	500,331.79	264,147.07	339,253.34	61,146.45	196,286.43	90,752.62	299,979.29	4,158,654.00
58	Meters - Recording Gauges	381.02	8,195.14	8,384.45	44,220.54	(10,339.87)	189.31	9,009.08	(10,495.53)	(4,049.03)	60,423.57	(5,976.17)	14,292.28	17,779.55	131,633.32
59	Meters - ERT Modules	381.04	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Meter Installations	382.00	31,568.67	33,173.04	43,903.59	42,644.44	23,142.31	27,783.93	29,923.71	27,892.87	37,644.31	30,136.82	27,833.15	21,865.26	377,512.10
61	Meter Installations ERT Modules	382.04	-	-	-	-	-	-	-	-	-	-	-	-	-
62	House Regulators - Small	383.01	3,946.91	16,763.95	67.58	3,871.40	5,437.40	2,700.74	4,399.76	691.14	1,093.72	2,722.36	4,100.60	8,079.06	53,874.62
63	House Regulators - Large	383.02	1,544.00	7,058.53	41,856.48	17,996.25	7,789.62	27,903.96	38,384.17	38,408.46	24,031.29	8,697.18	28,977.34	11,808.53	254,455.81
64	House Regulator Installation	384.01	3,379.26	11,295.48	2,361.78	4,719.06	3,015.75	3,565.62	6,100.63	4,206.36	4,108.03	1,393.37	1,699.59	4,126.75	49,971.68
65	Industrial M&R Station Equipment - Other	385.03	-	-	-	-	-	-	-	-	-	-	-	-	-
66	Other Equipment	387.01	-	-	-	-	-	-	-	-	-	-	-	-	-
67	Total Distribution		\$ 356,580.50	\$ 103,658.38	\$ 884,685.82	\$ 771,555.92	\$ 760,584.58	\$ 571,559.21	\$ 339,759.69	\$ 406,403.14	\$ 200,666.89	\$ 359,474.46	\$ 426,688.13	\$ 619,671.14	\$ 5,801,287.86
Pipeline Integrity															
68	Production & Gathering - Field Lines	332.01	\$ 14,103.53	\$ 245,528.49	\$ 9,018.27	\$ 1,708.91	\$ 430,543.92	\$ 512,765.87	\$ 142,966.45	\$ 50,235.63	\$ 6,782.07	\$ 5,275.69	\$ 26,368.44	\$ 670,507.67	\$ 2,115,804.94
69	Wells - Well Construction	352.01	-	-	-	-	-	-	\$ -	8,739.04	435.90	-	-	-	9,174.94
70	Storage Lines	353.01	324,123.12	1,099.32	5,920.94	-	1,616.30	235.90	145.30	2,442.48	608,051.89	20,556.95	34,472.54	4,574.09	1,003,238.83
71	Storage M&R Equipment - Other	355.02	-	-	695.62	-	-	-	-	-	-	-	-	-	695.62
72	Transmission - M&R Station Structures	366.02	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Transmission Mains	367.01	214,981.78	382,662.57	238,515.47	1,957,779.63	932,313.48	243,636.15	185,848.35	285,329.42	106,508.90	743,913.22	120,201.16	1,392,586.90	6,804,277.03
74	Transmission M&R Station Equipment - Other	369.03	-	408.06	3,638.99	-	-	-	-	-	-	-	-	-	4,047.05
75	Total Pipeline Integrity		\$ 553,208.43	\$ 629,698.44	\$ 257,789.29	\$ 1,959,488.54	\$ 1,364,473.70	\$ 756,637.92	\$ 328,960.10	\$ 346,746.57	\$ 721,778.76	\$ 769,745.86	\$ 181,042.14	\$ 2,067,668.66	\$ 9,937,238.41
General Plant/Facilities															
76	Land & Land Rights	389.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	Structures & Improvements - Main Office	390.02	-	-	-	-	-	-	-	141,443.60	121,263.38	-	-	-	262,706.98
78	Structures & Improvements - Other	390.05	16,696.74	2,874,077.02	9,766.81	33,055.50	961,427.91	623,393.86	22,584.76	27,255.79	1,597,775.79	1,838,553.07	-	1,827,946.32	9,832,533.57
79	Office Furniture & Equipment - Furniture	391.01	-	437,920.13	-	45,212.93	-	-	-	-	-	-	-	47,349.89	530,482.95
80	Office Furniture & Equip - Computer Hardware	391.02	-	160,769.62	-	20,716.08	-	-	-	-	-	-	-	1,515,323.87	1,696,809.57
81	Office Furniture & Equipment - Equipment	391.03	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Transportation Equipment - Trailers	392.03	-	7,117.42	49,717.00	-	-	-	-	-	-	-	-	-	-
83	Stores Equipment	393.01	-	-	-	-	-	23,883.28	-	-	-	-	-	57,254.94	137,972.64
84	Tools, Shop & Garage Equipment	394.01	9,037.39	-	2,382,027.84	909,105.82	86,820.47	21,578.08	(36.51)	823,401.40	62,420.31	169,078.62	137.51	598,564.29	5,062,135.22
85	Lab Equipment	395	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Power Operated Equipment	396.01	136,025.00	-	57,432.00	273,551.00	-	146,975.00	11,305.50	164,816.39	47,937.00	90,339.92	84,196.96	199,463.67	1,212,042.44
87	Miscellaneous Equipment	398.01	-	-	-	-	-	238,497.01	-	-	-	-	-	-	238,497.01
88	Total General Plant / Facilities		\$ 161,759.13	\$ 3,479,884.19	\$ 2,498,943.65	\$ 1,281,641.33	\$ 1,048,248.38	\$ 1,054,327.23	\$ 33,853.75	\$ 1,156,917.18	\$ 1,829,396.48	\$ 2,097,971.61	\$ 84,334.47	\$ 4,245,902.98	\$ 18,973,180.38
89	Total Category [3]		\$ 1,071,548.06	\$ 4,213,241.01	\$ 3,641,418.76	\$ 4,012,685.79	\$ 3,173,306.66	\$ 2,382,524.36	\$ 702,573.54	\$ 1,910,066.89	\$ 2,751,842.13	\$ 3,227,191.93	\$ 692,064.74	\$ 6,933,242.78	\$ 34,711,706.65
90	Total Capital (Categories 1-3)		\$ 4,641,459.81	\$ 6,632,147.82	\$ 6,060,799.50	\$ 8,107,605.49	\$ 6,324,704.44	\$ 10,810,230.19	\$ 6,112,417.97	\$ 5,688,736.42	\$ 8,603,801.74	\$ 8,869,662.33	\$ 4,177,301.90	\$ 61,048,076.90	\$ 137,076,944.51
91	Cumulative		\$ 4,641,459.81	\$ 11,273,607.63	\$ 17,334,407.13	\$ 25,442,012.62	\$ 31,766,717.06	\$ 42,576,947.25	\$ 48,689,365.22	\$ 54,378,101.64	\$ 62,981,903.38	\$ 71,851,565.71	\$ 76,028,867.61	\$ 137,076,944.51	

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Gross Capital Investment - Cumulative

Schedule 4

No.	Description	SAP FERC	Cumulative 12/31/18	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24	\$ 16,607.24
2	Field Compressor Station Structures	327.01	17,588.30	17,588.30	17,588.30	17,588.30	17,588.30	17,588.30	17,588.30	17,588.30	17,588.30	17,588.30	17,588.30	17,588.30	17,588.30
3	Field M&R Station Structures	328.01	61,667.97	61,764.73	61,768.59	61,771.35	94,411.69	94,411.69	94,413.43	94,413.43	94,413.43	94,413.43	94,413.43	94,413.43	94,413.43
4	Other Structures	329.01	6,173.63	6,173.63	6,173.63	6,173.63	13,840.05	13,840.05	13,840.05	13,840.05	13,840.05	13,840.05	13,840.05	13,840.05	13,840.05
5	Producing Gas Wells Well Equipment	331.01	110,367.24	110,367.24	110,367.24	110,367.24	110,367.24	110,367.24	110,367.24	110,367.24	110,367.24	110,367.24	110,367.24	110,367.24	110,367.24
6	Field Lines	332.01	14,478,208.53	14,485,220.43	14,516,621.45	14,571,634.27	14,577,191.10	14,791,030.80	14,794,087.23	14,988,373.44	14,991,511.22	15,074,037.34	15,079,203.88	15,082,267.67	15,082,406.95
7	Field Compressor Station Equipment	333.01	6,750,910.81	6,755,199.47	7,145,380.09	7,224,123.66	7,402,673.44	7,647,501.19	7,730,624.35	8,454,120.63	8,776,144.51	8,808,818.86	9,245,956.49	9,404,271.95	9,849,398.13
8	Field M&R Station Equipment - Meters and Gauges	334.11	256,443.04	348,485.23	391,891.27	394,236.43	399,983.51	401,784.37	417,157.37	489,611.71	510,366.54	530,478.25	545,576.21	551,369.70	551,664.57
9	Field M&R Station Equipment - Other	334.12	4,245,033.59	4,316,261.71	4,319,644.09	4,321,316.85	4,796,584.33	4,796,584.33	4,917,441.30	4,926,829.66	4,929,158.22	4,931,733.74	4,934,285.94	4,970,012.27	4,970,012.27
10	Total Production/Gathering		\$ 25,943,000.35	\$ 26,117,667.98	\$ 26,586,041.90	\$ 26,723,818.97	\$ 27,429,246.90	\$ 27,889,715.21	\$ 28,001,133.50	\$ 29,102,363.34	\$ 29,457,668.19	\$ 29,595,308.93	\$ 30,055,286.58	\$ 30,225,011.52	\$ 30,706,298.18
Storage															
11	Structures & Improvements - Compressor Station Struc	351.02	\$ 1,784,821.98	\$ 1,784,821.98	\$ 1,788,873.00	\$ 1,789,462.33	\$ 1,789,804.50	\$ 1,789,813.17	\$ 1,789,813.17	\$ 1,789,813.17	\$ 1,819,104.48	\$ 1,819,104.48	\$ 1,829,193.84	\$ 1,829,193.84	\$ 6,256,168.14
12	Structures & Improvements - M&R Station Structures	351.03	622,898.19	622,898.19	622,971.99	622,971.99	623,032.57	623,032.57	623,032.57	623,032.57	623,032.57	623,032.57	639,574.11	639,574.11	1,076,870.86
13	Structures & Improvements - Other Structures	351.04	509,862.23	583,012.97	723,271.30	759,778.65	780,773.21	780,773.21	789,878.69	790,677.85	799,482.17	824,431.55	833,578.14	882,063.77	882,063.77
14	Wells - Well Construction	352.01	10,130,863.22	10,232,301.31	10,314,081.44	10,433,303.85	10,451,006.70	10,494,847.48	10,853,129.01	10,915,504.02	11,025,565.35	11,814,187.84	12,116,361.32	12,258,822.76	12,682,644.41
15	Wells - Well Equipment	352.02	55,691.35	55,691.35	55,691.35	55,691.35	55,691.35	55,691.35	55,691.35	55,691.35	55,691.35	55,691.35	120,268.12	140,161.03	140,161.03
16	Lines	353.01	33,232,572.50	33,275,818.69	33,349,616.61	33,447,284.62	33,527,801.86	33,598,592.37	33,612,140.78	33,928,568.35	34,044,600.44	34,120,645.41	34,168,572.37	34,377,910.47	36,782,477.24
17	Compressor Station Equipment	354.01	17,836,631.83	17,837,326.69	17,956,949.94	18,020,927.68	18,024,480.73	18,024,560.28	18,025,437.04	18,025,437.04	18,025,437.04	18,025,437.04	18,025,437.04	18,025,437.04	46,317,579.39
18	M&R Equipment - Other	355.02	15,747,372.58	16,244,883.79	16,317,405.53	16,308,627.21	16,369,598.68	16,515,842.15	16,533,137.73	16,751,540.32	17,112,466.63	18,038,272.75	18,271,490.58	18,376,331.53	22,389,994.69
19	Other Equipment	357	300,526.02	300,526.02	300,526.02	300,526.02	300,526.02	300,526.02	300,526.02	300,526.02	300,526.02	300,526.02	300,526.02	300,526.02	300,526.02
20	Total Storage		\$ 80,221,239.90	\$ 80,937,280.99	\$ 81,429,387.18	\$ 81,738,573.70	\$ 81,922,715.62	\$ 82,183,678.60	\$ 82,581,909.60	\$ 83,180,790.69	\$ 83,805,906.05	\$ 85,685,905.78	\$ 86,324,894.45	\$ 86,830,020.57	\$ 126,828,487.15
Transmission															
21	Structures & Improvements - Comp. Station Struc	366.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,909.04	\$ 65,909.04	\$ 65,909.04	\$ 65,909.04	\$ 65,909.04	\$ 65,909.04	\$ 65,909.04
22	Structures & Improvements - M&R Station Structures	366.02	1,070,063.16	1,069,884.54	1,069,972.73	1,070,033.06	1,071,826.19	1,071,828.08	1,071,839.98	1,071,832.90	1,071,947.12	1,071,948.71	1,071,948.71	1,071,948.71	1,133,930.30
23	Structures & Improvements - Other Structures	366.03	15,858.73	16,143.47	16,272.89	16,311.19	16,303.55	16,428.59	16,428.59	90,340.36	90,742.68	90,742.68	92,002.69	96,701.17	96,701.17
24	Mains	367.01	16,489,275.48	16,626,771.93	16,666,767.38	16,680,780.71	16,692,010.77	16,704,445.93	20,899,787.41	20,722,294.28	20,730,424.40	20,731,610.81	20,825,865.14	20,829,201.08	23,964,055.79
25	Compressor Station Equipment	368.01	2,436,477.07	2,436,477.07	2,436,477.07	2,436,477.07	2,436,475.93	2,436,475.93	2,436,475.93	2,436,475.93	2,436,475.93	2,777,625.33	2,777,625.33	2,777,625.33	2,777,625.33
26	M&R Station Equipment - Meters & Gauges	369.02	265,682.56	265,682.56	265,682.56	265,682.56	265,682.56	265,682.56	265,682.56	265,682.56	265,682.56	265,682.56	265,682.56	265,682.56	265,682.56
27	M&R Station Equipment - Other	369.03	23,646,354.87	23,731,171.64	23,799,463.49	23,884,680.08	24,290,552.81	24,312,225.70	24,469,056.37	24,615,830.18	24,675,622.43	24,699,902.73	24,702,783.06	24,702,783.06	29,437,151.35
28	Other Equipment	371.03	129,795.65	129,795.65	129,795.65	129,795.65	129,795.65	129,795.65	129,795.65	129,795.65	129,795.65	129,795.65	129,795.65	129,795.65	129,795.65
29	Total Transmission		\$ 44,053,507.52	\$ 44,275,926.86	\$ 44,384,431.77	\$ 44,483,760.32	\$ 44,902,647.46	\$ 44,936,882.44	\$ 49,427,961.72	\$ 49,398,160.90	\$ 49,466,453.83	\$ 49,492,068.11	\$ 49,930,352.17	\$ 49,934,948.12	\$ 57,870,851.19
Distribution															
30	M&R Station Structures - General	375.01	\$ 366,465.27	\$ 366,724.00	\$ 366,724.00	\$ 377,260.06	\$ 385,351.25	\$ 385,351.25	\$ 385,351.25	\$ 385,351.25	\$ 385,351.25	\$ 425,964.34	\$ 775,632.88	\$ 815,996.88	\$ 894,497.04
31	M&R Station Structures - Industrial	375.02	879.30	879.30	879.30	879.30	32,847.41	54,431.21	54,431.21	54,431.21	54,431.21	54,431.21	54,431.21	54,431.21	54,431.21
32	Lines, Relocations and Betterments	376.01	124,037,875.35	124,770,540.84	125,459,293.60	126,413,605.32	128,104,326.52	129,556,412.16	132,255,682.68	134,941,806.19	136,851,592.32	139,699,040.97	142,092,380.34	144,013,699.46	147,003,736.97
33	M&R Station Equipment - Other	378.02	10,771,813.27	10,993,824.30	11,096,974.02	11,294,120.27	11,619,900.76	11,794,581.65	11,975,409.39	12,092,698.83	12,335,164.68	12,400,748.87	13,178,932.66	13,543,481.38	14,266,713.43
34	Services - Low Pressure	380.02	26,954,877.07	27,261,131.42	27,405,686.09	27,596,816.16	27,793,956.32	27,982,113.16	28,164,361.76	28,334,172.58	28,535,472.80	28,780,329.85	29,177,614.99	29,493,653.72	29,747,113.57
35	Services - Regulated Pressure	380.03	20,112,006.49	20,190,755.94	20,272,023.53	20,533,276.34	20,884,141.57	21,162,266.90	21,514,290.28	22,020,911.66	22,377,688.92	22,876,356.85	23,051,702.82	23,213,174.69	23,822,185.82
36	Industrial M&R Station Equipment - Meters	385.01	34,356.72	34,356.72	34,356.72	34,356.72	38,320.10	38,320.10	52,760.12	52,930.48	52,930.48	52,930.48	52,930.48	52,930.48	301,370.35
37	Industrial M&R Station Equipment - Other	385.03	1,123,092.87	1,123,092.87	1,123,180.28	1,123,180.28	1,127,694.44	1,396,606.36	1,396,684.11	1,398,015.98	1,398,015.98	1,502,788.14	1,509,560.56	1,509,560.56	2,303,589.36
38	Total Distribution		\$ 183,401,366.34	\$ 184,741,305.39	\$ 185,759,117.54	\$ 187,373,494.45	\$ 189,986,538.37	\$ 192,370,082.79	\$ 195,798,970.80	\$ 199,280,318.18	\$ 201,990,647.64	\$ 205,792,590.71	\$ 209,893,185.94	\$ 212,696,928.38	\$ 218,393,637.75
Distribution - New Customer Facilities															
39	NCF New Mainlines	376.01	\$ 35,938,897.79	\$ 36,116,155.06	\$ 36,129,826.58	\$ 36,150,229.58	\$ 36,150,229.58	\$ 36,150,229.58	\$ 36,150,229.58	\$ 36,150,229.58	\$ 36,150,229.58	\$ 36,150,229.58	\$ 36,150,229.58	\$ 36,150,229.58	\$ 36,150,229.58
40	NCF Services - Low Pressure	380.02	17,798,873.80	17,930,728.04	17,944,189.99	17,948,194.56	17,948,194.56	17,948,194.56	17,948,194.56	17,948,194.56	17,948,194.56	17,948,194.56	17,948,194.56	17,948,194.56	17,948,194.56
41	NCF Services - Regulated Pressure	380.03	65,923,357.09	66,748,885.45	67,064,946.07	67,094,067.92	67,094,067.92	67,094,067.92	67,094,067.92	67,094,067.92	67,094,067.92	67,094,067.92	67,094,067.92	67,094,067.92	67,094,067.92
42	NCF New Meter Installations	382	7,494,124.68	7,494,124.68	7,494,124.68	7,494,124.68	7,494,124.68	7,494,124.68	7,494,124.68	7,494,124.68	7,494,124.68	7,494,124.68	7,494,124.68	7,494,124.68	7,494,124.68
43	Total NCF		\$ 127,155,253.36	\$ 128,289,893.23	\$ 128,633,087.32	\$ 128,686,616.74	\$ 128,686,616.74	\$ 128,686,616.74	\$ 128,686,616.74	\$ 128,686,616.74	\$ 128,686,616.74	\$ 128,686,616.74	\$ 128,686,616.74	\$ 128,686,616.74	\$ 128,686,616.74
44	Total Category [1]		\$ 460,774,367.47	\$ 464,362,074.45	\$ 466,792,065.71	\$ 469,006,264.18	\$ 472,927,765.09	\$ 476,066,975.78	\$ 484,496,592.36	\$ 489,648,249.85	\$ 493,407,292.45	\$ 499,25			

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAAM
Gross Capital Investment - Cumulative

Schedule 4 Continued

Line No.	Description	SAP FERC	Cumulative 12/31/18	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19
Compliance / Operations															
Distribution															
49	Land & Land Rights - Rights of Way	374.04	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48	\$ 16,256.48
50	M&R Station Structures - General	375.01	828,937.01	828,937.01	828,937.01	828,937.01	828,937.01	828,937.01	828,937.01	828,937.01	828,937.01	828,937.01	828,937.01	828,937.01	828,937.01
51	M&R Station Structures - Industrial	375.02	7,137.26	7,137.26	7,137.26	7,137.26	7,137.26	7,137.26	7,137.26	7,137.26	7,137.26	7,137.26	7,137.26	7,137.26	7,137.26
52	Other Structures	375.03	5,177,136.36	5,177,136.36	5,177,136.36	5,177,136.36	5,177,136.36	5,177,136.36	5,177,136.36	5,177,136.36	5,177,136.36	5,177,136.36	5,177,136.36	5,177,136.36	5,177,136.36
53	Lines, Relocations and Betterments	376.01	2,020,094.54	2,020,094.54	2,020,094.54	2,020,094.54	2,020,094.54	2,020,094.54	2,020,094.54	2,020,094.54	2,020,094.54	2,020,094.54	2,140,982.75	2,390,395.98	2,391,711.92
54	M&R Station Equipment - Other	378.02	2,076,334.84	2,076,334.84	2,076,334.84	2,076,334.84	2,076,334.84	2,190,457.96	2,190,722.05	2,198,021.93	2,198,021.93	2,210,241.45	2,210,241.45	2,210,241.45	2,463,698.22
55	Services - Low Pressure	380.02	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Services - Regulated Pressure	380.03	137,683.82	137,683.82	137,683.82	137,683.82	137,683.82	137,683.82	137,683.82	137,683.82	137,683.82	137,683.82	143,010.08	152,629.40	153,889.39
57	Meters	381.01	22,606,436.03	22,914,382.55	22,941,365.48	23,693,641.33	24,406,305.97	25,013,193.04	25,513,524.83	25,777,671.90	26,116,925.24	26,178,071.69	26,374,358.12	26,465,110.74	26,765,090.03
58	Meters - Recording Gauges	381.02	4,397,694.43	4,405,889.57	4,414,274.02	4,458,494.56	4,448,344.00	4,457,353.08	4,446,857.55	4,442,808.52	4,503,232.09	4,497,255.92	4,511,548.20	4,529,327.75	4,529,327.75
59	Meters - ERT Modules	381.04	5,591,773.28	5,591,773.28	5,591,773.28	5,591,773.28	5,591,773.28	5,591,773.28	5,591,773.28	5,591,773.28	5,591,773.28	5,591,773.28	5,591,773.28	5,591,773.28	5,591,773.28
60	Meter Installations	382.00	9,281,941.78	9,313,510.45	9,346,683.49	9,390,587.08	9,433,231.52	9,456,373.83	9,484,157.76	9,514,081.47	9,541,974.34	9,579,618.65	9,609,755.47	9,637,588.62	9,659,453.88
61	Meter Installations ERT Modules	382.04	128,699.52	128,699.52	128,699.52	128,699.52	128,699.52	128,699.52	128,699.52	128,699.52	128,699.52	128,699.52	128,699.52	128,699.52	128,699.52
62	House Regulators - Small	383.01	288,762.04	292,708.95	309,472.90	309,540.48	313,411.88	318,849.28	321,550.02	325,949.78	326,640.92	327,734.64	330,457.60	334,557.60	342,636.66
63	House Regulators - Large	383.02	678,779.68	680,323.68	687,382.21	729,238.69	747,234.94	755,024.56	782,928.52	821,312.69	859,721.15	883,752.44	892,449.62	921,426.96	933,235.49
64	House Regulator Installation	384.01	112,634.32	116,013.58	127,309.06	134,389.90	137,405.65	140,971.27	147,071.90	151,278.26	155,386.29	156,799.66	158,479.25	162,606.00	162,606.00
65	Industrial M&R Station Equipment - Other	385.03	434,546.72	434,546.72	434,546.72	434,546.72	434,546.72	434,546.72	434,546.72	434,546.72	434,546.72	434,546.72	434,546.72	434,546.72	434,546.72
66	Other Equipment	387.01	796,696.88	796,696.88	796,696.88	796,696.88	796,696.88	796,696.88	796,696.88	796,696.88	796,696.88	796,696.88	796,696.88	796,696.88	796,696.88
67	Total Distribution		\$ 54,581,544.99	\$ 54,938,125.49	\$ 55,041,783.87	\$ 55,926,469.69	\$ 56,698,025.61	\$ 57,458,610.19	\$ 58,030,169.40	\$ 58,369,929.09	\$ 58,776,332.23	\$ 58,976,999.12	\$ 59,336,473.58	\$ 59,763,161.71	\$ 60,382,832.85
Pipeline Integrity															
68	Production & Gathering - Field Lines	332.01	\$ 381,957.97	\$ 396,061.50	\$ 641,589.99	\$ 650,608.26	\$ 652,317.17	\$ 1,082,861.09	\$ 1,595,626.96	\$ 1,738,593.41	\$ 1,788,829.04	\$ 1,795,611.11	\$ 1,800,886.80	\$ 1,827,255.24	\$ 2,497,762.91
69	Wells - Well Construction	352.01	-	-	-	-	-	-	-	-	8,739.04	9,174.94	9,174.94	9,174.94	9,174.94
70	Storage Lines	353.01	3,859,034.20	\$ 4,183,157.32	\$ 4,184,256.64	\$ 4,190,177.58	\$ 4,190,177.58	\$ 4,191,793.88	\$ 4,192,029.78	\$ 4,192,175.08	\$ 4,194,617.56	\$ 4,802,669.45	\$ 4,823,226.40	\$ 4,857,698.94	\$ 4,862,273.03
71	Storage M&R Equipment - Other	353.02	79,286.32	79,286.32	79,286.32	79,981.94	79,981.94	79,981.94	79,981.94	79,981.94	79,981.94	79,981.94	79,981.94	79,981.94	79,981.94
72	Transmission - M&R Station Structures	366.02	75,885.15	75,885.15	75,885.15	75,885.15	75,885.15	75,885.15	75,885.15	75,885.15	75,885.15	75,885.15	75,885.15	75,885.15	75,885.15
73	Transmission Mains	367.01	28,293,144.24	28,508,126.02	28,890,788.59	29,129,304.06	31,087,083.69	32,019,397.17	32,263,033.32	32,448,881.67	32,734,211.09	32,840,719.99	33,584,633.21	33,704,834.37	35,097,421.27
74	Transmission M&R Station Equipment - Other	369.03	2,834,907.99	2,834,907.99	2,835,316.05	2,838,955.04	2,838,955.04	2,838,955.04	2,838,955.04	2,838,955.04	2,838,955.04	2,838,955.04	2,838,955.04	2,838,955.04	2,838,955.04
75	Total Pipeline Integrity		\$ 35,524,215.87	\$ 36,077,424.30	\$ 36,707,122.74	\$ 36,964,912.03	\$ 38,924,400.57	\$ 40,288,874.27	\$ 41,045,512.19	\$ 41,374,472.29	\$ 41,721,218.86	\$ 42,442,997.62	\$ 43,212,743.48	\$ 43,393,785.62	\$ 45,461,454.28
General Plant/Facilities															
76	Land & Land Rights	389.01	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55	\$ 2,785,508.55
77	Structures & Improvements - Main Office	390.02	48,474.48	48,474.48	48,474.48	48,474.48	48,474.48	48,474.48	48,474.48	48,474.48	189,918.08	311,181.46	311,181.46	311,181.46	311,181.46
78	Structures & Improvements - Other	390.05	76,131,345.07	76,148,041.81	79,022,118.83	79,031,885.64	79,064,941.14	80,026,369.05	80,649,762.91	80,672,347.67	80,699,603.46	82,297,379.25	84,135,932.32	84,135,932.32	85,963,878.64
79	Office Furniture & Equipment - Furniture	391.01	3,689,442.98	3,689,442.98	4,127,363.11	4,127,363.11	4,172,576.04	4,172,576.04	4,172,576.04	4,172,576.04	4,172,576.04	4,172,576.04	4,172,576.04	4,172,576.04	4,219,925.93
80	Office Furniture & Equipment - Computer Hardware	391.02	3,450,482.90	3,450,482.90	3,611,252.52	3,611,252.52	3,631,968.60	3,631,968.60	3,631,968.60	3,631,968.60	3,631,968.60	3,631,968.60	3,631,968.60	3,631,968.60	5,147,292.47
81	Office Furniture & Equipment - Equipment	391.03	1,185,182.20	1,185,182.20	1,185,182.20	1,185,182.20	1,185,182.20	1,185,182.20	1,185,182.20	1,185,182.20	1,185,182.20	1,185,182.20	1,185,182.20	1,185,182.20	1,185,182.20
82	Transportation Equipment - Trailers	392.03	1,600,729.07	1,600,729.07	1,607,846.49	1,657,563.49	1,657,563.49	1,657,563.49	1,681,446.77	1,681,446.77	1,681,446.77	1,681,446.77	1,681,446.77	1,681,446.77	1,738,701.71
83	Stores Equipment	393.01	79,855.00	79,855.00	79,855.00	79,855.00	79,855.00	79,855.00	79,855.00	79,855.00	79,855.00	79,855.00	79,855.00	79,855.00	79,855.00
84	Tools, Shop & Garage Equipment	394.01	10,233,248.07	10,242,285.46	10,242,285.46	12,624,313.30	13,533,419.12	13,620,239.59	13,641,817.67	13,641,817.67	14,465,182.56	14,527,602.87	14,696,681.49	14,696,681.49	15,295,383.29
85	Lab Equipment	395	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Power Operated Equipment	396.01	6,472,030.90	6,608,055.90	6,608,055.90	6,665,487.90	6,939,038.90	6,939,038.90	7,086,013.90	7,097,319.40	7,262,135.79	7,310,072.79	7,400,412.71	7,484,609.67	7,684,073.34
87	Miscellaneous Equipment	398.01	4,749,236.18	4,749,236.18	4,749,236.18	4,749,236.18	4,749,236.18	4,749,236.18	4,987,733.19	4,987,733.19	4,987,733.19	4,987,733.19	4,987,733.19	4,987,733.19	4,987,733.19
88	Total General Plant / Facilities		\$ 110,425,535.40	\$ 110,587,294.53	\$ 114,067,178.72	\$ 116,566,122.37	\$ 117,847,763.70	\$ 118,896,012.08	\$ 119,950,339.31	\$ 119,984,193.06	\$ 121,141,110.24	\$ 122,970,506.72	\$ 125,068,478.33	\$ 125,152,812.80	\$ 129,398,715.78
89	Total Category [3]		\$ 200,531,296.26	\$ 201,602,844.32	\$ 205,816,085.33	\$ 209,457,504.09	\$ 213,470,189.88	\$ 216,643,496.54	\$ 219,026,020.90	\$ 219,728,594.44	\$ 221,638,661.33	\$ 224,390,503.46	\$ 227,617,695.39	\$ 228,309,760.13	\$ 235,243,002.91
90	Total Capital (Categories 1-3)		\$ 722,858,469.39	\$ 727,499,929.20	\$ 734,132,077.02	\$ 740,192,876.52	\$ 748,300,482.01	\$ 754,625,186.45	\$ 765,435,416.64	\$ 771,547,834.61	\$ 777,236,571.03	\$ 785,840,372.77	\$ 794,710,035.10	\$ 798,887,337.00	\$ 859,935,413.90

Schedule 5

Line No.	Description	SAP FERC	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Field Compressor Station Structures	327.01	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Field M&R Station Structures	328.01	(96.76)	(3.86)	(2.76)	(4.32)	-	(1.74)	-	-	-	-	-	-	(109.44)
4	Other Structures	329.01	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Producing Gas Wells Well Equipment	331.01	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Field Lines	332.01	(1,175.58)	(20,212.39)	(3,959.58)	(2,807.24)	(7,543.60)	(1,002.11)	-	-	(32,890.91)	(1,647.42)	(1,896.39)	(139.28)	(73,274.50)
7	Field Compressor Station Equipment	333.01	-	(2,722.11)	(451.52)	-	-	(37.09)	(85,624.09)	(80.38)	(1,220.95)	(3,827.80)	-	(3,415.92)	(97,379.86)
8	Field M&R Station Equipment - Meters and Gauges	334.11	-	(1,295.86)	-	-	-	(3.31)	(909.26)	(60.87)	(56.62)	(573.65)	(42.07)	-	(2,941.64)
9	Field M&R Station Equipment - Other	334.12	(61,819.05)	(2,425.73)	(1,712.68)	(40,765.80)	-	(1,264.93)	(42,503.05)	(1,812.14)	(593.29)	(6.32)	-	(2,874.46)	(155,777.45)
10	Total Production/Gathering		\$ (63,091.39)	\$ (26,659.95)	\$ (6,126.54)	\$ (43,577.36)	\$ (7,543.60)	\$ (2,309.18)	\$ (129,036.40)	\$ (1,953.39)	\$ (34,761.77)	\$ (6,055.19)	\$ (1,938.46)	\$ (6,429.66)	\$ (329,482.89)
Storage															
11	Structures & Improvements - Compressor Station Struc	351.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Structures & Improvements - M&R Station Structures	351.03	-	-	-	-	-	-	-	-	-	-	-	(5,055.42)	(5,055.42)
13	Structures & Improvements - Other Structures	351.04	-	-	-	-	-	-	-	-	-	-	(2,440.31)	-	(2,440.31)
14	Wells - Well Construction	352.01	(38,292.64)	(7,990.15)	(8,383.45)	(2,941.00)	(3,992.02)	(282,717.97)	(21,374.02)	(21,231.57)	(17,009.86)	(17,448.90)	(7,790.65)	(202,628.02)	(631,800.25)
15	Wells - Well Equipment	352.02	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Lines	353.01	28,586.94	(4,123.83)	(37,462.60)	(12,034.40)	(8,715.98)	(6,639.13)	(102,521.28)	(39,663.30)	(49,631.98)	(6,186.58)	(41,501.80)	(9,482.14)	(289,376.08)
17	Compressor Station Equipment	354.01	-	(6,059.72)	(18.35)	(416.57)	(0.12)	-	-	-	-	-	-	-	(6,494.76)
18	M&R Equipment - Other	355.02	(57,233.45)	1,626.01	(751.18)	(1,069.81)	(104,693.46)	(2,027.54)	(25,659.77)	(35,373.82)	(18,586.96)	(26,039.21)	(7,677.78)	(764,433.93)	(1,041,920.90)
19	Other Equipment	357	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Total Storage		\$ (66,939.15)	\$ (16,547.69)	\$ (46,615.58)	\$ (16,461.78)	\$ (117,401.58)	\$ (291,384.64)	\$ (149,555.07)	\$ (96,268.69)	\$ (85,228.80)	\$ (49,674.69)	\$ (59,410.54)	\$ (981,599.51)	\$ (1,977,087.72)
Transmission															
21	Structures & Improvements - Comp. Station Struc	366.01	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
22	Structures & Improvements - M&R Station Structures	366.02	93.58	(45.23)	(31.65)	(21.81)	(1.19)	(6.14)	3.89	(59.83)	(1.07)	-	-	(8,999.72)	(9,069.17)
23	Structures & Improvements - Other Structures	366.03	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Mains	367.01	(23,417.37)	(2,623.47)	(998.81)	(1,103.64)	(164.70)	(267,915.62)	36,713.84	(1,153.40)	(206.32)	(27,076.79)	(450.87)	(94,551.44)	(382,948.59)
25	Compressor Station Equipment	368.01	-	-	-	-	-	-	-	-	-	-	-	-	-
26	M&R Station Equipment - Meters & Gauges	369.02	-	-	-	-	-	-	-	-	-	-	-	-	-
27	M&R Station Equipment - Other	369.03	76,779.70	(43,414.55)	(32,573.86)	(45,397.27)	(1,693.98)	(5,662.68)	(32,580.14)	(54,195.18)	(1,996.72)	(924.32)	-	(279,111.07)	(420,770.07)
28	Other Equipment	371.03	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Total Transmission		\$ 53,455.91	\$ (46,083.25)	\$ (33,604.32)	\$ (46,522.72)	\$ (1,859.87)	\$ (273,584.44)	\$ 4,137.59	\$ (55,408.41)	\$ (2,204.11)	\$ (28,001.11)	\$ (450.87)	\$ (382,662.23)	\$ (812,787.83)
Distribution															
30	M&R Station Structures - General	375.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (40,339.76)	\$ (41,928.57)	\$ (9,377.83)	\$ (865.53)	\$ (92,511.69)
31	M&R Station Structures - Industrial	375.02	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Lines, Relocations and Betterments	376.01	(5,813.05)	(6,019.00)	(10,137.77)	(22,171.17)	(14,017.61)	(44,480.22)	(82,464.81)	(43,636.02)	(27,486.49)	(88,248.15)	(21,160.80)	(25,833.31)	(391,468.40)
33	M&R Station Equipment - Other	378.02	(6,319.38)	(11,705.32)	(40,463.42)	(1,825.09)	(23,553.59)	(1,250.54)	(35,609.12)	(20,080.75)	(6,190.84)	(55,057.15)	(38,708.26)	(17,692.30)	(258,455.76)
34	Services - Low Pressure	380.02	(126,642.04)	(111,305.69)	(130,231.27)	(126,938.58)	(115,478.68)	(102,874.35)	(105,137.81)	(131,115.97)	(187,112.62)	(229,808.08)	(246,817.39)	(182,650.05)	(1,796,112.53)
35	Services - Regulated Pressure	380.03	(33,056.07)	(51,610.36)	(65,253.01)	(65,279.57)	(68,021.33)	(75,432.59)	(81,775.42)	(54,221.42)	(66,872.77)	(74,572.01)	(54,374.36)	(55,301.88)	(745,770.79)
36	Industrial M&R Station Equipment - Meters	385.01	-	-	-	(31.75)	(4.98)	(85.18)	-	-	-	-	-	-	(121.91)
37	Industrial M&R Station Equipment - Other	385.03	-	(87.41)	-	(71.73)	(2.78)	(37.18)	(637.49)	-	-	-	-	(235.60)	(1,072.19)
38	Total Distribution		\$ (171,830.54)	\$ (180,727.78)	\$ (246,085.47)	\$ (216,317.89)	\$ (221,073.99)	\$ (224,079.86)	\$ (305,709.83)	\$ (249,054.16)	\$ (328,002.48)	\$ (489,613.96)	\$ (370,438.64)	\$ (282,578.67)	\$ (3,285,513.27)
Distribution - New Customer Facilities															
39	NCF New Mainlines	376.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	NCF Services - Low Pressure	380.02	-	-	-	-	-	-	-	-	-	-	-	-	-
41	NCF Services - Regulated Pressure	380.03	-	-	-	-	-	-	-	-	-	-	-	-	-
42	NCF New Meter Installations	382	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Total NCF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Total Category [1]		\$ (248,405.17)	\$ (270,018.67)	\$ (332,431.91)	\$ (322,879.75)	\$ (347,879.04)	\$ (791,358.12)	\$ (580,163.71)	\$ (402,684.65)	\$ (450,197.16)	\$ (573,344.95)	\$ (432,238.51)	\$ (1,653,270.07)	\$ (6,404,871.71)
Information Technology															
45	IT Software	303.03	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
46	Communications Equipment	397.01	-	-	-	-	-	-	-	-	-	-	-	-	-
47	IT Software - CCS	399.01	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Total Category [2]		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Cost of Removal (COR)

Line															Schedule 5 Continued													
No.	Description	SAP FERC	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total													
Compliance / Operations																												
Distribution																												
49	Land & Land Rights - Rights of Way	374.04	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$													
50	M&R Station Structures - General	375.01		-		-		-		-		-		-														
51	M&R Station Structures - Industrial	375.02		-		-		-		-		-		-														
52	Other Structures	375.03		-		-		-		-		-		-														
53	Lines, Relocations and Betterments	376.01		-		-		-		-		(1,341.86)	(2,768.49)	(14.61)	(4,124.96)													
54	M&R Station Equipment - Other	378.02		-		-		(66,637.63)	(220.29)	(6,089.56)		(10,193.52)		(63,459.22)	(146,600.22)													
55	Services - Low Pressure	380.02		-		-		-		-		-		-														
56	Services - Regulated Pressure	380.03		-		-		-		-		-		-														
57	Meters	381.01		(2,169.48)	(3,578.95)	(5,891.27)	(5,987.99)	(3,653.87)	(4,244.36)	(5,239.67)	(4,180.31)	(5,503.27)	(3,671.10)	(2,962.93)	(2,952.53)													
58	Meters - Recording Gauges	381.02		-		-		-		-		-		-														
59	Meters - ERT Modules	381.04		-		-		-		-		-		-														
60	Meter Installations	382.00		(3,156.62)	(3,317.06)	(4,391.06)	(4,259.93)	(2,318.74)	(2,778.39)	(2,992.37)	(2,782.73)	(3,764.43)	(3,008.96)	(2,781.43)	(2,186.53)													
61	Meter Installations ERT Modules	382.04		-		-		-		-		-		-														
62	House Regulators - Small	383.01		-		-		-		-		-		-														
63	House Regulators - Large	383.02		-		-		-		-		-		-														
64	House Regulator Installation	384.01		-		-		-		-		-		-														
65	Industrial M&R Station Equipment - Other	385.03		-		-		-		-		-		-														
66	Other Equipment	387.01		-		-		-		-		-		-														
67	Total Distribution		\$	(5,326.10)	\$	(6,896.01)	\$	(10,282.33)	\$	(10,247.92)	\$	(72,610.24)	\$	(7,243.04)	\$	(14,321.60)	\$	(6,963.04)	\$	(19,461.22)	\$	(8,021.92)	\$	(8,512.85)	\$	(68,612.89)	\$	(238,499.16)
Pipeline Integrity																												
68	Production & Gathering - Field Lines	332.01	\$	(6,882.67)	\$	(117,154.84)	\$	(3,291.35)	\$	(643.18)	\$	(150,356.81)	\$	(1,272.20)	\$	(67,134.21)	\$	(15,653.43)	\$	(1,893.95)	\$	(2,388.82)	\$	(12,470.06)	\$	(12,061.11)	\$	(391,202.63)
69	Wells - Well Construction	352.01		-		-		-		-		-		-		-		-		-		-		-		-		-
70	Storage Lines	353.01		(110,823.23)		(117.77)		(1,310.23)		-		(561.79)		(17.69)		(10.87)		(441.17)		(301,430.60)		(11,533.90)		(13,470.10)		(2,376.46)		(442,093.81)
71	Storage M&R Equipment - Other	355.02		-		-		(347.81)		-		-		-		-		-		-		-		-		-		(347.81)
72	Transmission - M&R Station Structures	366.02		-		-		-		-		-		-		-		-		-		-		-		-		-
73	Transmission Mains	367.01		(39,952.03)		(83,747.80)		(64,853.13)		(669,637.05)		(81,665.95)		(20,740.25)		(16,374.44)		(26,693.23)		(39,639.78)		(165,932.91)		(53,538.13)		(188,747.03)		(1,451,521.73)
74	Transmission M&R Station Equipment - Other	369.03		-		(265.94)		(2,371.72)		-		-		-		-		-		-		-		-		-		(2,637.66)
75	Total Pipeline Integrity		\$	(157,657.93)	\$	(201,286.35)	\$	(72,174.24)	\$	(670,280.23)	\$	(232,584.55)	\$	(22,030.14)	\$	(83,519.52)	\$	(42,787.83)	\$	(342,964.33)	\$	(179,855.63)	\$	(79,478.29)	\$	(203,184.60)	\$	(2,287,803.64)
General Plant/Facilities																												
76	Land & Land Rights	389.01	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
77	Structures & Improvements - Main Office	390.02		-		-		-		-		-		-		-		-		-		-		-		-		-
78	Structures & Improvements - Other	390.05		(2,177.22)		(8,007.24)		-		-		-		-		-		-		-		-		-		-		(10,184.46)
79	Office Furniture & Equipment - Furniture	391.01		-		-		-		-		-		-		-		-		-		-		-		-		-
80	Office Furniture & Equipment - Computer Hardware	391.02		-		-		-		-		-		-		-		-		-		-		-		-		-
81	Office Furniture & Equipment - Equipment	391.03		-		-		-		-		-		-		-		-		-		-		-		-		-
82	Transportation Equipment - Trailers	392.03		-		-		-		-		-		-		-		-		-		-		-		-		-
83	Stores Equipment	393.01		-		-		-		-		-		-		-		-		-		-		-		-		-
84	Tools, Shop & Garage Equipment	394.01		-		-		-		-		-		-		-		-		-		-		-		-		-
85	Lab Equipment	395		-		-		-		-		-		-		-		-		-		-		-		-		-
86	Power Operated Equipment	396.01		-		-		-		-		-		-		-		-		-		-		-		-		-
87	Miscellaneous Equipment	398.01		-		-		-		-		-		-		-		-		-		-		-		-		-
88	Total General Plant / Facilities		\$	(2,177.22)	\$	(8,007.24)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	(10,184.46)
89	Total Category [3]		\$	(165,161.25)	\$	(216,189.60)	\$	(82,456.57)	\$	(680,528.15)	\$	(305,194.79)	\$	(29,273.18)	\$	(97,841.12)	\$	(49,750.87)	\$	(362,425.55)	\$	(187,877.55)	\$	(87,991.14)	\$	(271,797.49)	\$	(2,536,487.26)
90	Total Capital (Categories 1-3)		\$	(413,566.42)	\$	(486,208.27)	\$	(414,888.48)	\$	(1,003,407.90)	\$	(653,073.83)	\$	(820,631.30)	\$	(678,004.83)	\$	(452,435.52)	\$	(812,622.71)	\$	(761,222.50)	\$	(520,229.65)	\$	(1,925,067.56)	\$	(8,941,358.97)
91	Cumulative		\$	(413,566.42)	\$	(899,774.69)	\$	(1,314,663.17)	\$	(2,318,071.07)	\$	(2,971,144.90)	\$	(3,791,776.20)	\$	(4,469,781.03)	\$	(4,922,216.55)	\$	(5,734,839.26)	\$	(6,496,061.76)	\$	(7,016,291.41)	\$	(8,941,358.97)		

Schedule 6

Line No.	Description	SAP FERC	Cumulative 12/31/18	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Field Compressor Station Structures	327.01	(3,084.34)	(3,084.34)	(3,084.34)	(3,084.34)	(3,084.34)	(3,084.34)	(3,084.34)	(3,084.34)	(3,084.34)	(3,084.34)	(3,084.34)	(3,084.34)	(3,084.34)
3	Field M&R Station Structures	328.01	(77.38)	(174.14)	(178.00)	(180.76)	(185.08)	(185.08)	(186.82)	(186.82)	(186.82)	(186.82)	(186.82)	(186.82)	(186.82)
4	Other Structures	329.01	(437.80)	(437.80)	(437.80)	(437.80)	(437.80)	(437.80)	(437.80)	(437.80)	(437.80)	(437.80)	(437.80)	(437.80)	(437.80)
5	Producing Gas Wells Well Equipment	331.01	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Field Lines	332.01	(3,259,424.44)	(3,260,610.02)	(3,280,822.41)	(3,284,781.99)	(3,287,589.23)	(3,295,132.83)	(3,296,134.94)	(3,296,134.94)	(3,296,134.94)	(3,329,025.85)	(3,330,673.27)	(3,332,569.66)	(3,332,708.94)
7	Field Compressor Station Equipment	333.01	(454,010.78)	(454,010.78)	(456,732.89)	(457,184.41)	(457,184.41)	(457,221.50)	(542,845.59)	(542,845.59)	(542,925.97)	(544,146.92)	(547,794.72)	(547,794.72)	(551,390.64)
8	Field M&R Station Equipment - Meters and Gauges	334.11	(1,987.47)	(1,987.47)	(3,283.33)	(3,283.33)	(3,283.33)	(3,283.33)	(3,286.64)	(4,195.90)	(4,256.77)	(4,313.39)	(4,887.04)	(4,929.11)	(4,929.11)
9	Field M&R Station Equipment - Other	334.12	(196,361.68)	(258,180.73)	(260,606.46)	(262,319.14)	(303,084.94)	(303,084.94)	(304,349.87)	(346,852.92)	(348,665.06)	(349,258.35)	(349,264.67)	(349,264.67)	(352,139.13)
10	Total Production/Gathering		\$ (3,915,393.89)	\$ (3,978,485.28)	\$ (4,005,145.23)	\$ (4,011,271.77)	\$ (4,054,849.13)	\$ (4,062,392.73)	\$ (4,064,701.91)	\$ (4,193,738.31)	\$ (4,195,691.70)	\$ (4,230,453.47)	\$ (4,236,508.66)	\$ (4,238,447.12)	\$ (4,244,876.78)
Storage															
11	Structures & Improvements - Compressor Station Structures	351.02	\$ (10.62)	\$ (10.62)	\$ (10.62)	\$ (10.62)	\$ (10.62)	\$ (10.62)	\$ (10.62)	\$ (10.62)	\$ (10.62)	\$ (10.62)	\$ (10.62)	\$ (10.62)	\$ (10.62)
12	Structures & Improvements - M&R Station Structures	351.03	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Structures & Improvements - Other Structures	351.04	(2,009.98)	(2,009.98)	(2,009.98)	(2,009.98)	(2,009.98)	(2,009.98)	(2,009.98)	(2,009.98)	(2,009.98)	(2,009.98)	(2,009.98)	(4,450.29)	(5,055.42)
14	Wells - Well Construction	352.01	(2,832,104.62)	(2,870,397.26)	(2,878,387.41)	(2,886,770.86)	(2,889,711.86)	(2,893,703.88)	(3,176,421.85)	(3,197,795.87)	(3,219,027.44)	(3,236,037.30)	(3,253,486.20)	(3,261,276.85)	(3,463,904.87)
15	Wells - Well Equipment	352.02	(11,098.23)	(11,098.23)	(11,098.23)	(11,098.23)	(11,098.23)	(11,098.23)	(11,098.23)	(11,098.23)	(11,098.23)	(11,098.23)	(11,098.23)	(11,098.23)	(11,098.23)
16	Lines	353.01	(6,935,923.58)	(6,907,336.64)	(6,911,460.47)	(6,948,923.07)	(6,960,957.47)	(6,969,673.45)	(6,976,312.58)	(7,078,833.86)	(7,118,497.16)	(7,168,129.14)	(7,174,315.72)	(7,215,817.52)	(7,225,299.66)
17	Compressor Station Equipment	354.01	(186,452.21)	(186,452.21)	(192,511.93)	(192,530.28)	(192,946.85)	(192,946.97)	(192,946.97)	(192,946.97)	(192,946.97)	(192,946.97)	(192,946.97)	(192,946.97)	(192,946.97)
18	M&R Equipment - Other	355.02	(1,416,755.23)	(1,473,988.68)	(1,472,362.67)	(1,473,113.85)	(1,474,183.66)	(1,578,877.12)	(1,580,904.66)	(1,606,564.43)	(1,641,938.25)	(1,660,525.21)	(1,686,564.42)	(1,694,242.20)	(2,458,676.13)
19	Other Equipment	357.00	(2,410.52)	(2,410.52)	(2,410.52)	(2,410.52)	(2,410.52)	(2,410.52)	(2,410.52)	(2,410.52)	(2,410.52)	(2,410.52)	(2,410.52)	(2,410.52)	(2,410.52)
20	Total Storage		\$ (11,386,764.99)	\$ (11,453,704.14)	\$ (11,470,251.83)	\$ (11,516,867.41)	\$ (11,533,329.19)	\$ (11,650,730.77)	\$ (11,942,115.41)	\$ (12,091,670.48)	\$ (12,187,939.17)	\$ (12,273,167.97)	\$ (12,322,842.66)	\$ (12,382,253.20)	\$ (13,363,852.71)
Transmission															
21	Structures & Improvements - Comp. Station Structures	366.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Structures & Improvements - M&R Station Structures	366.02	\$ (13,000.26)	(12,906.68)	(12,951.91)	(12,983.56)	(13,005.37)	(13,006.56)	(13,012.70)	(13,008.81)	(13,068.64)	(13,069.71)	(13,069.71)	(13,069.71)	(22,069.43)
23	Structures & Improvements - Other Structures	366.03	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Mains	367.01	(1,639,619.85)	(1,663,037.22)	(1,665,660.69)	(1,666,659.50)	(1,667,763.14)	(1,667,927.84)	(1,935,843.46)	(1,899,129.62)	(1,900,283.02)	(1,900,489.34)	(1,927,566.13)	(1,928,017.00)	(2,022,568.44)
25	Compressor Station Equipment	368.01	(26,760.74)	(26,760.74)	(26,760.74)	(26,760.74)	(26,760.74)	(26,760.74)	(26,760.74)	(26,760.74)	(26,760.74)	(26,760.74)	(26,760.74)	(26,760.74)	(26,760.74)
26	M&R Station Equipment - Meters & Gauges	369.02	(7,366.90)	(7,366.90)	(7,366.90)	(7,366.90)	(7,366.90)	(7,366.90)	(7,366.90)	(7,366.90)	(7,366.90)	(7,366.90)	(7,366.90)	(7,366.90)	(7,366.90)
27	M&R Station Equipment - Other	369.03	(5,065,349.81)	(4,988,570.11)	(5,031,984.66)	(5,064,558.52)	(5,109,955.79)	(5,111,649.77)	(5,117,312.45)	(5,149,892.59)	(5,204,087.77)	(5,206,084.49)	(5,207,008.81)	(5,207,008.81)	(5,486,119.88)
28	Other Equipment	371.03	(1,215.78)	(1,215.78)	(1,215.78)	(1,215.78)	(1,215.78)	(1,215.78)	(1,215.78)	(1,215.78)	(1,215.78)	(1,215.78)	(1,215.78)	(1,215.78)	(1,215.78)
29	Total Transmission		\$ (6,753,313.34)	\$ (6,699,857.43)	\$ (6,745,940.68)	\$ (6,779,545.00)	\$ (6,826,067.72)	\$ (6,827,927.59)	\$ (7,101,512.03)	\$ (7,097,374.44)	\$ (7,152,782.85)	\$ (7,154,986.96)	\$ (7,182,988.07)	\$ (7,183,438.94)	\$ (7,566,101.17)
Distribution															
30	M&R Station Structures - General	375.01	\$ (28,199.40)	\$ (28,199.40)	\$ (28,199.40)	\$ (28,199.40)	\$ (28,199.40)	\$ (28,199.40)	\$ (28,199.40)	\$ (28,199.40)	\$ (28,199.40)	\$ (68,539.16)	\$ (110,467.73)	\$ (119,845.56)	\$ (120,711.09)
31	M&R Station Structures - Industrial	375.02	(840.95)	(840.95)	(840.95)	(840.95)	(840.95)	(840.95)	(840.95)	(840.95)	(840.95)	(840.95)	(840.95)	(840.95)	(840.95)
32	Lines, Relocations and Bettermets	376.01	(2,817,854.00)	(2,823,667.05)	(2,829,686.05)	(2,839,823.82)	(2,861,994.99)	(2,876,012.60)	(2,920,492.82)	(3,002,957.63)	(3,046,593.65)	(3,074,080.14)	(3,162,328.29)	(3,183,489.09)	(3,209,322.40)
33	M&R Station Equipment - General	378.02	(1,295,996.64)	(1,302,316.02)	(1,314,021.34)	(1,354,484.76)	(1,356,309.85)	(1,379,863.44)	(1,381,113.98)	(1,416,723.10)	(1,436,803.85)	(1,442,994.69)	(1,498,051.84)	(1,536,760.10)	(1,554,452.40)
34	Services - Low Pressure	380.02	(11,730,662.53)	(11,857,304.57)	(11,968,610.26)	(12,098,841.53)	(12,225,780.11)	(12,341,258.79)	(12,444,133.14)	(12,549,270.95)	(12,680,386.92)	(12,867,499.54)	(13,097,307.62)	(13,344,125.01)	(13,526,775.06)
35	Services - Regulated Pressure	380.03	(8,752,670.64)	(8,785,726.71)	(8,837,337.07)	(8,902,590.08)	(8,967,869.65)	(9,005,890.98)	(9,111,323.57)	(9,193,098.99)	(9,247,320.41)	(9,314,193.18)	(9,388,765.19)	(9,443,139.55)	(9,498,441.43)
36	Industrial M&R Station Equipment - Meters	385.01	(5,004.13)	(5,004.13)	(5,004.13)	(5,004.13)	(5,035.88)	(5,035.88)	(5,040.86)	(5,126.04)	(5,126.04)	(5,126.04)	(5,126.04)	(5,126.04)	(5,126.04)
37	Industrial M&R Station Equipment - Other	385.03	(455,981.19)	(455,981.19)	(456,068.60)	(456,068.60)	(456,140.33)	(456,143.11)	(456,180.29)	(456,817.78)	(456,817.78)	(456,817.78)	(456,817.78)	(456,817.78)	(457,053.38)
38	Total Distribution		\$ (25,087,209.48)	\$ (25,259,040.02)	\$ (25,439,767.80)	\$ (25,685,853.27)	\$ (25,902,171.16)	\$ (26,123,245.15)	\$ (26,347,325.01)	\$ (26,653,034.84)	\$ (26,902,089.00)	\$ (27,230,091.48)	\$ (27,719,705.44)	\$ (28,090,144.08)	\$ (28,372,722.75)
Distribution - New Customer Facilities															
39	NCF New Mainlines	376.01	-	-	-	-	-	-	-	-	-	-	-	-	-
40	NCF Services - Low Pressure	380.02	-	-	-	-	-	-	-	-	-	-	-	-	-
41	NCF Services - Regulated Pressure	380.03	-	-	-	-	-	-	-	-	-	-	-	-	-
42	NCF New Meter Installations	382.00	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Total NCF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Total Category [1]		\$ (47,142,681.70)	\$ (47,391,086.87)	\$ (47,661,105.54)	\$ (47,993,537.45)	\$ (48,316,417.20)	\$ (48,664,296.24)	\$ (49,455,654.36)	\$ (50,035,818.07)	\$ (50,438,502.72)	\$ (50,888,699.88)	\$ (51,462,044.83)	\$ (51,894,283.34)	\$ (53,547,553.41)
Information Technology															
45	IT Software	303.03	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
46	Communications Equipment	397.01	-	-	-	-	-	-	-	-	-	-	-	-	-
47	IT Software - CCS	399.01	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Total Category [2]		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Cost of Removal (COR) - Cumulative

Schedule 6 Continued

Line No.	Description	SAP FERC	Cumulative 12/31/18	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19
Compliance / Operations Distribution															
49	Land & Land Rights - Rights of Way	374.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	M&R Station Structures - General	375.01	-	-	-	-	-	-	-	-	-	-	-	-	-
51	M&R Station Structures - Industrial	375.02	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Other Structures	375.03	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Lines, Relocations and Betterments	376.01	(350,720.80)	(350,720.80)	(350,720.80)	(350,720.80)	(350,720.80)	(350,720.80)	(350,720.80)	(350,720.80)	(350,720.80)	(350,720.80)	(352,062.66)	(354,831.15)	(354,845.76)
54	M&R Station Equipment - Other	378.02	(62,018.68)	(62,018.68)	(62,018.68)	(62,018.68)	(62,018.68)	(128,656.31)	(128,876.60)	(134,966.16)	(134,966.16)	(145,159.68)	(145,159.68)	(145,159.68)	(208,618.90)
55	Services - Low Pressure	380.02	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Services - Regulated Pressure	380.03	-	-	-	-	-	-	-	-	-	-	-	-	-
57	Meters	381.01	-	(2,169.48)	(5,748.43)	(11,639.70)	(17,627.69)	(21,281.56)	(25,525.92)	(30,765.59)	(34,945.90)	(40,449.17)	(44,120.27)	(47,083.20)	(50,035.73)
58	Meters - Recording Gauges	381.02	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Meters - ERT Modules	381.04	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Meter Installations	382.00	(890,013.89)	(893,170.51)	(896,487.57)	(900,878.63)	(905,138.56)	(907,457.30)	(910,235.69)	(913,228.06)	(916,010.79)	(919,775.22)	(922,784.18)	(925,565.61)	(927,752.14)
61	Meter Installations ERT Modules	382.04	-	-	-	-	-	-	-	-	-	-	-	-	-
62	House Regulators - Small	383.01	-	-	-	-	-	-	-	-	-	-	-	-	-
63	House Regulators - Large	383.02	-	-	-	-	-	-	-	-	-	-	-	-	-
64	House Regulator Installation	384.01	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Industrial M&R Station Equipment - Other	385.03	(25,236.07)	(25,236.07)	(25,236.07)	(25,236.07)	(25,236.07)	(25,236.07)	(25,236.07)	(25,236.07)	(25,236.07)	(25,236.07)	(25,236.07)	(25,236.07)	(25,236.07)
66	Other Equipment	387.01	-	-	-	-	-	-	-	-	-	-	-	-	-
67	Total Distribution		\$ (1,327,989.44)	\$ (1,333,315.54)	\$ (1,340,211.55)	\$ (1,350,493.88)	\$ (1,360,741.80)	\$ (1,433,352.04)	\$ (1,440,595.08)	\$ (1,454,916.68)	\$ (1,461,879.72)	\$ (1,481,340.94)	\$ (1,489,362.86)	\$ (1,497,875.71)	\$ (1,566,488.60)
Pipeline Integrity															
68	Production & Gathering - Field Lines	332.01	\$ (117,643.35)	\$ (124,526.02)	\$ (241,680.86)	\$ (244,972.21)	\$ (245,615.39)	\$ (395,972.20)	\$ (397,244.40)	\$ (464,378.61)	\$ (480,032.04)	\$ (481,925.99)	\$ (484,314.81)	\$ (496,784.87)	\$ (508,845.98)
69	Wells - Well Construction	352.01	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Storage Lines	353.01	(998,073.54)	(1,108,896.77)	(1,109,014.54)	(1,110,324.77)	(1,110,324.77)	(1,110,886.56)	(1,110,904.25)	(1,110,915.12)	(1,111,356.29)	(1,412,786.89)	(1,424,320.79)	(1,437,790.89)	(1,440,167.35)
71	Storage M&R Equipment - Other	355.02	(26,856.53)	(26,856.53)	(26,856.53)	(27,204.34)	(27,204.34)	(27,204.34)	(27,204.34)	(27,204.34)	(27,204.34)	(27,204.34)	(27,204.34)	(27,204.34)	(27,204.34)
72	Transmission - M&R Station Structures	366.02	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Transmission Mains	367.01	(5,111,614.26)	(5,151,566.29)	(5,235,314.09)	(5,300,167.22)	(5,969,804.27)	(6,051,470.22)	(6,072,210.47)	(6,088,584.91)	(6,115,278.14)	(6,154,917.92)	(6,320,850.83)	(6,374,388.96)	(6,563,135.99)
74	Transmission M&R Station Equipment - Other	369.03	(661,485.86)	(661,485.86)	(661,751.80)	(664,123.52)	(664,123.52)	(664,123.52)	(664,123.52)	(664,123.52)	(664,123.52)	(664,123.52)	(664,123.52)	(664,123.52)	(664,123.52)
75	Total Pipeline Integrity		\$ (6,915,673.54)	\$ (7,073,331.47)	\$ (7,274,617.82)	\$ (7,346,792.06)	\$ (8,017,072.29)	\$ (8,249,656.84)	\$ (8,271,686.98)	\$ (8,355,206.50)	\$ (8,397,994.33)	\$ (8,740,958.66)	\$ (8,920,814.29)	\$ (9,000,292.58)	\$ (9,203,477.18)
General Plant/Facilities															
76	Land & Land Rights	389.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	Structures & Improvements - Main Office	390.02	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Structures & Improvements - Other	390.05	-	(2,177.22)	(10,184.46)	(10,184.46)	(10,184.46)	(10,184.46)	(10,184.46)	(10,184.46)	(10,184.46)	(10,184.46)	(10,184.46)	(10,184.46)	(10,184.46)
79	Office Furniture & Equipment - Furniture	391.01	-	-	-	-	-	-	-	-	-	-	-	-	-
80	Office Furniture & Equipment - Computer Hardware	391.02	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Office Furniture & Equipment - Equipment	391.03	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Transportation Equipment - Trailers	392.03	-	-	-	-	-	-	-	-	-	-	-	-	-
83	Stores Equipment	393.01	-	-	-	-	-	-	-	-	-	-	-	-	-
84	Tools, Shop & Garage Equipment	394.01	-	-	-	-	-	-	-	-	-	-	-	-	-
85	Lab Equipment	395	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Power Operated Equipment	396.01	-	-	-	-	-	-	-	-	-	-	-	-	-
87	Miscellaneous Equipment	398.01	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Total General Plant / Facilities		\$ (2,177.22)	\$ (10,184.46)	\$ (10,184.46)	\$ (10,184.46)	\$ (10,184.46)	\$ (10,184.46)	\$ (10,184.46)	\$ (10,184.46)	\$ (10,184.46)	\$ (10,184.46)	\$ (10,184.46)	\$ (10,184.46)	\$ (10,184.46)
89	Total Category [3]		\$ (8,243,662.98)	\$ (8,408,824.23)	\$ (8,625,013.83)	\$ (8,707,470.40)	\$ (9,387,998.55)	\$ (9,693,193.34)	\$ (9,722,466.52)	\$ (9,820,307.64)	\$ (9,870,058.51)	\$ (10,232,484.06)	\$ (10,420,361.61)	\$ (10,508,352.75)	\$ (10,780,150.24)
90	Total Capital (Categories 1-3)		\$ (55,386,344.68)	\$ (55,799,911.10)	\$ (56,286,119.37)	\$ (56,701,007.85)	\$ (57,704,415.75)	\$ (58,357,489.58)	\$ (59,178,120.88)	\$ (59,856,125.71)	\$ (60,308,561.23)	\$ (61,121,183.94)	\$ (61,882,406.44)	\$ (62,402,636.09)	\$ (64,327,703.65)

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Retirements

Schedule 7

No.	Description	SAP FERC	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Field Compressor Station Structures	327.01	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Field M&R Station Structures	328.01	(197,863.53)	-	-	-	-	-	-	-	-	-	-	-	(197,863.53)
4	Other Structures	329.01	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Producing Gas Wells Well Equipment	331.01	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Field Lines	332.01	-	(1,327.91)	-	-	-	(1,781.25)	-	-	(605.93)	-	-	-	(3,715.09)
7	Field Compressor Station Equipment	333.01	-	(11,898.20)	-	-	-	-	-	-	-	(989.94)	-	-	(12,888.14)
8	Field M&R Station Equipment - Meters and Gauges	334.11	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Field M&R Station Equipment - Other	334.12	(57,461.96)	-	-	-	-	-	-	(24,795.37)	(1,185.96)	-	-	-	(83,443.29)
10	Total Production/Gathering		\$ (255,325.49)	\$ (13,226.11)	\$ -	\$ -	\$ -	\$ (1,781.25)	\$ -	\$ (24,795.37)	\$ (1,791.89)	\$ (989.94)	\$ -	\$ -	\$ (297,910.05)
Storage															
11	Structures & Improvements - Compressor Station Struc	351.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Structures & Improvements - M&R Station Structures	351.03	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Structures & Improvements - Other Structures	351.04	-	-	-	-	-	-	-	-	-	-	-	(478.82)	(478.82)
14	Wells - Well Construction	352.01	(17,762.18)	(7,841.91)	(1,434.58)	(10,069.84)	(3,324.41)	(21,662.22)	(3,645.04)	(5,922.67)	(11,457.87)	(15,674.09)	(10,194.81)	(3,843.74)	(112,833.36)
15	Wells - Well Equipment	352.02	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Lines	353.01	(297,268.06)	(16,280.43)	(873.23)	(101.48)	(11,931.27)	-	(12,758.02)	(617.05)	(983.46)	(32,796.76)	(15,270.81)	(143.31)	(389,023.88)
17	Compressor Station Equipment	354.01	-	-	(2,428.33)	-	-	-	-	-	-	-	-	-	(2,428.33)
18	M&R Equipment - Other	355.02	(45,470.09)	(1,223.39)	-	-	-	-	-	(16,986.47)	(27,569.65)	(4,062.70)	(12,273.28)	(49,989.82)	(160,637.14)
19	Other Equipment	357	(24,007.05)	-	-	-	-	-	-	-	-	-	-	-	(24,007.05)
20	Total Storage		\$ (384,507.38)	\$ (25,345.73)	\$ (4,736.14)	\$ (10,171.32)	\$ (18,317.42)	\$ (21,662.22)	\$ (16,403.06)	\$ (23,526.19)	\$ (40,010.98)	\$ (52,533.55)	\$ (37,738.90)	\$ (54,455.69)	\$ (689,408.58)
Transmission															
21	Structures & Improvements - Comp. Station Struc	366.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Structures & Improvements - M&R Station Structures	366.02	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Structures & Improvements - Other Structures	366.03	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Mains	367.01	-	-	-	-	-	(1,499.72)	-	-	-	(4,451.40)	-	(26,013.09)	(31,964.21)
25	Compressor Station Equipment	368.01	-	-	-	-	-	-	-	-	-	-	-	-	-
26	M&R Station Equipment - Meters & Gauges	369.02	-	-	-	-	-	-	-	-	-	-	-	-	-
27	M&R Station Equipment - Other	369.03	(1,594.43)	(43,133.58)	-	(10,432.22)	-	-	-	(176.96)	-	(78,100.43)	-	-	(133,437.62)
28	Other Equipment	371.03	(157,768.30)	-	-	-	-	-	-	-	-	-	-	-	(157,768.30)
29	Total Transmission		\$ (159,362.73)	\$ (43,133.58)	\$ -	\$ (10,432.22)	\$ -	\$ (1,499.72)	\$ -	\$ (176.96)	\$ -	\$ (82,551.83)	\$ -	\$ (26,013.09)	\$ (323,170.13)
Distribution															
30	M&R Station Structures - General	375.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(251.56)	(1,341.20)	(3,200.47)	\$ -	\$ -	(4,793.23)
31	M&R Station Structures - Industrial	375.02	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Lines, Relocations and Bettements	376.01	(530,098.32)	(186,627.00)	(2,494.61)	(17,460.21)	-	(108,358.46)	(11,482.41)	-	(315,809.24)	(60,036.40)	(6,260.49)	(0.13)	(1,238,627.27)
33	M&R Station Equipment - Other	378.02	(7,200.95)	(48,354.45)	(51,678.29)	(1,283.53)	(99,462.19)	-	(905.64)	(91,403.69)	(3,276.24)	(48,814.52)	(234,405.91)	(4,914.36)	(591,699.77)
34	Services - Low Pressure	380.02	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Services - Regulated Pressure	380.03	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Industrial M&R Station Equipment - Meters	385.01	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Industrial M&R Station Equipment - Other	385.03	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Total Distribution		\$ (537,299.27)	\$ (234,981.45)	\$ (54,172.90)	\$ (18,743.74)	\$ (99,462.19)	\$ (108,358.46)	\$ (12,388.05)	\$ (91,655.25)	\$ (320,426.68)	\$ (112,051.39)	\$ (240,666.40)	\$ (4,914.49)	\$ (1,835,120.27)
Distribution - New Customer Facilities															
39	NCF New Mainlines	376.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	NCF Services - Low Pressure	380.02	-	-	-	-	-	-	-	-	-	-	-	-	-
41	NCF Services - Regulated Pressure	380.03	-	-	-	-	-	-	-	-	-	-	-	-	-
42	NCF New Meter Installations	382	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Total NCF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Total Category [1]		\$ (1,336,494.87)	\$ (316,686.87)	\$ (58,909.04)	\$ (39,347.28)	\$ (117,779.61)	\$ (133,301.65)	\$ (28,791.11)	\$ (140,153.77)	\$ (362,229.55)	\$ (248,126.71)	\$ (278,405.30)	\$ (85,383.27)	\$ (3,145,609.03)
Information Technology															
45	IT Software	303.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Communications Equipment	397.01	(992,889.03)	-	-	-	-	-	-	-	-	-	-	-	(992,889.03)
47	IT Software - CCS	399.01	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Total Category [2]		\$ (992,889.03)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (992,889.03)

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Retirements

															Schedule 7 Continued
No.	Description	SAP FERC	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total
Compliance / Operations															
Distribution															
49	Land & Land Rights - Rights of Way	374.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	M&R Station Structures - General	375.01	-	-	-	-	-	-	-	-	-	-	-	-	-
51	M&R Station Structures - Industrial	375.02	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Other Structures	375.03	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Lines, Relocations and Betterments	376.01	-	-	-	-	-	-	-	-	-	-	-	-	-
54	M&R Station Equipment - Other	378.02	-	-	-	-	-	-	-	-	-	-	-	-	-
55	Services - Low Pressure	380.02	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Services - Regulated Pressure	380.03	-	-	-	-	-	-	-	-	-	-	-	-	-
57	Meters	381.01	-	-	(511,856.37)	-	(228,420.24)	-	-	-	(95,584.78)	-	-	-	(835,861.39)
58	Meters - Recording Gauges	381.02	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Meters - ERT Modules	381.04	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Meter Installations	382.00	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Meter Installations ERT Modules	382.04	-	-	-	-	-	-	-	-	-	-	-	-	-
62	House Regulators - Small	383.01	-	-	-	-	-	-	-	-	-	-	-	-	-
63	House Regulators - Large	383.02	-	-	-	-	-	-	-	-	-	-	-	-	-
64	House Regulator Installation	384.01	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Industrial M&R Station Equipment - Other	385.03	-	-	-	-	-	-	-	-	-	-	-	-	-
66	Other Equipment	387.01	-	-	-	-	-	-	-	-	-	-	-	-	-
67	Total Distribution		\$ -	\$ -	\$ (511,856.37)	\$ -	\$ (228,420.24)	\$ -	\$ -	\$ -	\$ (95,584.78)	\$ -	\$ -	\$ -	\$ (835,861.39)
Pipeline Integrity															
68	Production & Gathering - Field Lines	332.01	-	\$ (79.45)	\$ -	\$ -	\$ (2,091.99)	\$ (11,327.38)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,090.08)	\$ (14,588.90)
69	Wells - Well Construction	352.01	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Storage Lines	353.01	-	-	-	-	-	-	-	-	(17,854.38)	-	-	-	(17,854.38)
71	Storage M&R Equipment - Other	355.02	-	-	-	-	-	-	-	-	-	-	-	-	-
72	Transmission - M&R Station Structures	366.02	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Transmission Mains	367.01	(68.42)	(163.17)	(1,015.08)	(3,197.44)	(1,654.65)	(279.31)	(200.01)	(310.54)	(73.69)	(14,234.21)	-	(22,038.57)	(43,235.09)
74	Transmission M&R Station Equipment - Other	369.03	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Total Pipeline Integrity		\$ (68.42)	\$ (242.62)	\$ (1,015.08)	\$ (3,197.44)	\$ (3,746.64)	\$ (11,606.69)	\$ (200.01)	\$ (310.54)	\$ (17,928.07)	\$ (14,234.21)	\$ -	\$ (23,128.65)	\$ (75,678.37)
General Plant/Facilities															
76	Land & Land Rights	389.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	Structures & Improvements - Main Office	390.02	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Structures & Improvements - Other	390.05	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Office Furniture & Equipment - Furniture	391.01	(1,554,488.69)	-	-	-	-	-	-	-	-	-	-	(60,611.95)	(1,615,100.64)
80	Office Furniture & Equipment - Computer Hardware	391.02	-	-	-	-	-	-	-	-	-	-	-	(995,534.99)	(995,534.99)
81	Office Furniture & Equipment - Equipment	391.03	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Transportation Equipment - Trailers	392.03	-	-	-	-	(18,066.56)	-	-	-	-	(103,218.76)	-	-	(121,285.32)
83	Stores Equipment	393.01	(750.00)	-	-	-	-	-	-	-	-	-	-	-	(750.00)
84	Tools, Shop & Garage Equipment	394.01	(7,948,460.93)	-	-	-	-	-	-	-	-	-	-	(35,526.70)	(7,983,987.63)
85	Lab Equipment	395	(4,277.04)	-	-	-	-	-	-	-	-	-	-	-	(4,277.04)
86	Power Operated Equipment	396.01	-	-	-	-	(101,230.88)	(409,259.50)	-	-	-	(219,686.79)	-	-	(730,177.17)
87	Miscellaneous Equipment	398.01	(65,314.46)	-	-	-	-	-	-	-	-	-	-	-	(65,314.46)
88	Total General Plant / Facilities		\$ (9,573,291.12)	\$ -	\$ -	\$ -	\$ (119,297.44)	\$ (409,259.50)	\$ -	\$ -	\$ -	\$ (322,905.55)	\$ -	\$ (1,091,673.64)	\$ (11,516,427.25)
89	Total Category [3]		\$ (9,573,359.54)	\$ (242.62)	\$ (512,871.45)	\$ (3,197.44)	\$ (351,464.32)	\$ (420,866.19)	\$ (200.01)	\$ (310.54)	\$ (113,512.85)	\$ (337,139.76)	\$ -	\$ (1,114,802.29)	\$ (12,427,967.01)
90	Total Capital (Categories 1-3)		\$ (11,902,743.44)	\$ (316,929.49)	\$ (571,780.49)	\$ (42,544.72)	\$ (469,243.93)	\$ (554,167.84)	\$ (28,991.12)	\$ (140,464.31)	\$ (475,742.40)	\$ (585,266.47)	\$ (278,405.30)	\$ (1,200,185.56)	\$ (16,566,465.07)
91	Cumulative		\$ (11,902,743.44)	\$ (12,219,672.93)	\$ (12,791,453.42)	\$ (12,833,998.14)	\$ (13,303,242.07)	\$ (13,857,409.91)	\$ (13,886,401.03)	\$ (14,026,865.34)	\$ (14,502,607.74)	\$ (15,087,874.21)	\$ (15,366,279.51)	\$ (16,566,465.07)	

Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Retirements - Cumulative

No.	Description	SAP FERC	Cumulative 12/31/18	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19
	Infrastructure Expansion, Improvement, or Replacement														
	Production/Gathering														
1	Rights of Way	325.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Field Compressor Station Structures	327.01	(9,938.77)	(9,938.77)	(9,938.77)	(9,938.77)	(9,938.77)	(9,938.77)	(9,938.77)	(9,938.77)	(9,938.77)	(9,938.77)	(9,938.77)	(9,938.77)	(9,938.77)
3	Field M&R Station Structures	328.01	(3,359.44)	(201,222.97)	(201,222.97)	(201,222.97)	(201,222.97)	(201,222.97)	(201,222.97)	(201,222.97)	(201,222.97)	(201,222.97)	(201,222.97)	(201,222.97)	(201,222.97)
4	Other Structures	329.01	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Producing Gas Wells Well Equipment	331.01	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Field Lines	332.01	(416,629.88)	(416,629.88)	(417,957.79)	(417,957.79)	(417,957.79)	(417,957.79)	(419,739.04)	(419,739.04)	(419,739.04)	(420,344.97)	(420,344.97)	(420,344.97)	(420,344.97)
7	Field Compressor Station Equipment	333.01	(867,769.46)	(867,769.46)	(879,667.66)	(879,667.66)	(879,667.66)	(879,667.66)	(879,667.66)	(879,667.66)	(879,667.66)	(879,667.66)	(880,657.60)	(880,657.60)	(880,657.60)
8	Field M&R Station Equipment - Meters and Gauges	334.11	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Field M&R Station Equipment - Other	334.12	(105,813.93)	(163,275.89)	(163,275.89)	(163,275.89)	(163,275.89)	(163,275.89)	(163,275.89)	(163,275.89)	(188,071.26)	(189,257.22)	(189,257.22)	(189,257.22)	(189,257.22)
10	Total Production/Gathering		\$ (1,403,511.48)	\$ (1,658,836.97)	\$ (1,672,063.08)	\$ (1,672,063.08)	\$ (1,672,063.08)	\$ (1,672,063.08)	\$ (1,673,844.33)	\$ (1,673,844.33)	\$ (1,698,639.70)	\$ (1,700,431.59)	\$ (1,701,421.53)	\$ (1,701,421.53)	\$ (1,701,421.53)
	Storage														
11	Structures & Improvements - Compressor Station Struc	351.02	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)	\$ (1,007.29)
12	Structures & Improvements - M&R Station Structures	351.03	(12,029.14)	(12,029.14)	(12,029.14)	(12,029.14)	(12,029.14)	(12,029.14)	(12,029.14)	(12,029.14)	(12,029.14)	(12,029.14)	(12,029.14)	(12,029.14)	(12,029.14)
13	Structures & Improvements - Other Structures	351.04	(716.91)	(716.91)	(716.91)	(716.91)	(716.91)	(716.91)	(716.91)	(716.91)	(716.91)	(716.91)	(716.91)	(716.91)	(716.91)
14	Wells - Well Construction	352.01	(424,393.11)	(442,155.29)	(449,997.20)	(451,431.78)	(461,501.62)	(464,826.03)	(486,488.25)	(490,133.29)	(496,055.96)	(507,513.83)	(523,187.92)	(533,382.73)	(537,226.47)
15	Wells - Well Equipment	352.02	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Lines	353.01	(2,348,094.20)	(2,645,362.26)	(2,661,642.69)	(2,662,515.92)	(2,662,617.40)	(2,674,548.67)	(2,674,548.67)	(2,687,306.69)	(2,687,923.74)	(2,688,907.20)	(2,721,703.96)	(2,736,974.77)	(2,737,118.08)
17	Compressor Station Equipment	354.01	(31,138.26)	(31,138.26)	(31,138.26)	(31,138.26)	(33,566.59)	(33,566.59)	(33,566.59)	(33,566.59)	(33,566.59)	(33,566.59)	(33,566.59)	(33,566.59)	(33,566.59)
18	M&E Equipment - Other	355.02	(1,260,271.34)	(1,305,741.43)	(1,306,964.82)	(1,306,964.82)	(1,306,964.82)	(1,310,026.56)	(1,310,026.56)	(1,310,026.56)	(1,327,013.03)	(1,354,582.68)	(1,358,645.38)	(1,370,918.66)	(1,420,908.48)
19	Other Equipment	357	-	(24,007.05)	(24,007.05)	(24,007.05)	(24,007.05)	(24,007.05)	(24,007.05)	(24,007.05)	(24,007.05)	(24,007.05)	(24,007.05)	(24,007.05)	(24,007.05)
20	Total Storage		\$ (4,077,650.25)	\$ (4,462,157.63)											

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Retirements - Cumulative

Schedule 8 Continued

Line No.	Description	SAP FERC	Cumulative 12/31/18	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19
Compliance / Operations															
Distribution															
49	Land & Land Rights - Rights of Way	374.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	M&R Station Structures - General	375.01	(53,430.10)	(53,430.10)	(53,430.10)	(53,430.10)	(53,430.10)	(53,430.10)	(53,430.10)	(53,430.10)	(53,430.10)	(53,430.10)	(53,430.10)	(53,430.10)	(53,430.10)
51	M&R Station Structures - Industrial	375.02	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Other Structures	375.03	(919,955.21)	(919,955.21)	(919,955.21)	(919,955.21)	(919,955.21)	(919,955.21)	(919,955.21)	(919,955.21)	(919,955.21)	(919,955.21)	(919,955.21)	(919,955.21)	(919,955.21)
53	Lines, Relocations and Betterments	376.01	(120,134.33)	(120,134.33)	(120,134.33)	(120,134.33)	(120,134.33)	(120,134.33)	(120,134.33)	(120,134.33)	(120,134.33)	(120,134.33)	(120,134.33)	(120,134.33)	(120,134.33)
54	M&R Station Equipment - Other	378.02	-	-	-	-	-	-	-	-	-	-	-	-	-
55	Services - Low Pressure	380.02	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Services - Regulated Pressure	380.03	-	-	-	-	-	-	-	-	-	-	-	-	-
57	Meters	381.01	(9,812,474.96)	(9,812,474.96)	(9,812,474.96)	(10,324,331.33)	(10,324,331.33)	(10,552,751.57)	(10,552,751.57)	(10,552,751.57)	(10,552,751.57)	(10,648,336.35)	(10,648,336.35)	(10,648,336.35)	(10,648,336.35)
58	Meters - Recording Gauges	381.02	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Meters - ERT Modules	381.04	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Meter Installations	382.00	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Meter Installations ERT Modules	382.04	-	-	-	-	-	-	-	-	-	-	-	-	-
62	House Regulators - Small	383.01	-	-	-	-	-	-	-	-	-	-	-	-	-
63	House Regulators - Large	383.02	-	-	-	-	-	-	-	-	-	-	-	-	-
64	House Regulator Installation	384.01	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Industrial M&R Station Equipment - Other	385.03	(1,807.53)	(1,807.53)	(1,807.53)	(1,807.53)	(1,807.53)	(1,807.53)	(1,807.53)	(1,807.53)	(1,807.53)	(1,807.53)	(1,807.53)	(1,807.53)	(1,807.53)
66	Other Equipment	387.01	(117,219.64)	(117,219.64)	(117,219.64)	(117,219.64)	(117,219.64)	(117,219.64)	(117,219.64)	(117,219.64)	(117,219.64)	(117,219.64)	(117,219.64)	(117,219.64)	(117,219.64)
67	Total Distribution		\$ (11,025,021.77)	\$ (11,025,021.77)	\$ (11,025,021.77)	\$ (11,536,878.14)	\$ (11,536,878.14)	\$ (11,765,298.38)	\$ (11,765,298.38)	\$ (11,765,298.38)	\$ (11,765,298.38)	\$ (11,860,883.16)	\$ (11,860,883.16)	\$ (11,860,883.16)	\$ (11,860,883.16)
Pipeline Integrity															
68	Production & Gathering - Field Lines	332.01	\$ (4,373.75)	\$ (4,373.75)	\$ (4,453.20)	\$ (4,453.20)	\$ (4,453.20)	\$ (6,545.19)	\$ (17,872.57)	\$ (17,872.57)	\$ (17,872.57)	\$ (17,872.57)	\$ (17,872.57)	\$ (17,872.57)	\$ (18,962.65)
69	Wells - Well Construction	352.01	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Storage Lines	353.01	(156,420.18)	(156,420.18)	(156,420.18)	(156,420.18)	(156,420.18)	(156,420.18)	(156,420.18)	(156,420.18)	(156,420.18)	(174,274.56)	(174,274.56)	(174,274.56)	(174,274.56)
71	Storage M&R Equipment - Other	355.02	(12,913.82)	(12,913.82)	(12,913.82)	(12,913.82)	(12,913.82)	(12,913.82)	(12,913.82)	(12,913.82)	(12,913.82)	(12,913.82)	(12,913.82)	(12,913.82)	(12,913.82)
72	Transmission - M&R Station Structures	366.02	(20,125.66)	(20,125.66)	(20,125.66)	(20,125.66)	(20,125.66)	(20,125.66)	(20,125.66)	(20,125.66)	(20,125.66)	(20,125.66)	(20,125.66)	(20,125.66)	(20,125.66)
73	Transmission Mains	367.01	(1,614,727.99)	(1,614,796.41)	(1,614,959.58)	(1,615,974.66)	(1,619,172.10)	(1,620,826.75)	(1,621,106.06)	(1,621,306.07)	(1,621,616.61)	(1,621,690.30)	(1,635,924.51)	(1,635,924.51)	(1,657,963.08)
74	Transmission M&R Station Equipment - Other	369.03	(213,635.58)	(213,635.58)	(213,635.58)	(213,635.58)	(213,635.58)	(213,635.58)	(213,635.58)	(213,635.58)	(213,635.58)	(213,635.58)	(213,635.58)	(213,635.58)	(213,635.58)
75	Total Pipeline Integrity		\$ (2,022,196.98)	\$ (2,022,265.40)	\$ (2,022,508.02)	\$ (2,023,523.10)	\$ (2,026,720.54)	\$ (2,030,467.18)	\$ (2,042,073.87)	\$ (2,042,273.88)	\$ (2,042,584.42)	\$ (2,060,512.49)	\$ (2,074,746.70)	\$ (2,074,746.70)	\$ (2,097,875.35)
General Plant/Facilities															
76	Land & Land Rights	389.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	Structures & Improvements - Main Office	390.02	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Structures & Improvements - Other	390.05	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Office Furniture & Equipment - Furniture	391.01	(1,374,160.29)	(2,928,648.98)	(2,928,648.98)	(2,928,648.98)	(2,928,648.98)	(2,928,648.98)	(2,928,648.98)	(2,928,648.98)	(2,928,648.98)	(2,928,648.98)	(2,928,648.98)	(2,928,648.98)	(2,989,260.93)
80	Office Furniture & Equipment - Computer Hardware	391.02	(1,100,916.23)	(1,100,916.23)	(1,100,916.23)	(1,100,916.23)	(1,100,916.23)	(1,100,916.23)	(1,100,916.23)	(1,100,916.23)	(1,100,916.23)	(1,100,916.23)	(1,100,916.23)	(1,100,916.23)	(2,096,451.22)
81	Office Furniture & Equipment - Equipment	391.03	(81,204.48)	(81,204.48)	(81,204.48)	(81,204.48)	(81,204.48)	(81,204.48)	(81,204.48)	(81,204.48)	(81,204.48)	(81,204.48)	(81,204.48)	(81,204.48)	(81,204.48)
82	Transportation Equipment - Trailers	392.03	(833,753.78)	(833,753.78)	(833,753.78)	(833,753.78)	(833,753.78)	(851,820.34)	(851,820.34)	(851,820.34)	(851,820.34)	(851,820.34)	(955,039.10)	(955,039.10)	(955,039.10)
83	Stores Equipment	393.01	-	(750.00)	(750.00)	(750.00)	(750.00)	(750.00)	(750.00)	(750.00)	(750.00)	(750.00)	(750.00)	(750.00)	(750.00)
84	Tools, Shop & Garage Equipment	394.01	(5,411,519.87)	(13,359,980.80)	(13,359,980.80)	(13,359,980.80)	(13,359,980.80)	(13,359,980.80)	(13,359,980.80)	(13,359,980.80)	(13,359,980.80)	(13,359,980.80)	(13,359,980.80)	(13,359,980.80)	(13,395,507.50)
85	Lab Equipment	395	-	(4,277.04)	(4,277.04)	(4,277.04)	(4,277.04)	(4,277.04)	(4,277.04)	(4,277.04)	(4,277.04)	(4,277.04)	(4,277.04)	(4,277.04)	(4,277.04)
86	Power Operated Equipment	396.01	(3,789,997.27)	(3,789,997.27)	(3,789,997.27)	(3,789,997.27)	(3,789,997.27)	(3,891,228.15)	(4,300,487.65)	(4,300,487.65)	(4,300,487.65)	(4,300,487.65)	(4,520,174.44)	(4,520,174.44)	(4,520,174.44)
87	Miscellaneous Equipment	398.01	(396,612.03)	(461,926.49)	(461,926.49)	(461,926.49)	(461,926.49)	(461,926.49)	(461,926.49)	(461,926.49)	(461,926.49)	(461,926.49)	(461,926.49)	(461,926.49)	(461,926.49)
88	Total General Plant / Facilities		\$ (12,988,163.95)	\$ (22,561,455.07)	\$ (22,561,455.07)	\$ (22,561,455.07)	\$ (22,561,455.07)	\$ (22,680,752.51)	\$ (23,090,012.01)	\$ (23,090,012.01)	\$ (23,090,012.01)	\$ (23,090,012.01)	\$ (23,412,917.56)	\$ (23,412,917.56)	\$ (24,504,591.20)
89	Total Category [3]		\$ (26,035,382.70)	\$ (35,608,742.24)	\$ (35,608,984.86)	\$ (36,121,856.31)	\$ (36,125,053.75)	\$ (36,476,518.07)	\$ (36,897,384.26)	\$ (36,897,584.27)	\$ (36,897,894.81)	\$ (37,011,407.66)	\$ (37,348,547.42)	\$ (37,348,547.42)	\$ (38,463,349.71)
90	Total Capital (Categories 1-3)		\$ (52,678,594.21)	\$ (64,581,337.65)	\$ (64,898,267.14)	\$ (65,470,047.63)	\$ (65,512,592.35)	\$ (65,981,836.28)	\$ (66,536,004.12)	\$ (66,564,995.24)	\$ (66,705,459.55)	\$ (67,181,201.95)	\$ (67,766,468.42)	\$ (68,044,873.72)	\$ (69,245,059.28)

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Depreciation Expense

Schedule 9

No.	Description	FERC	Depr Rate	Cumulative 12/31/2018	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total	Cumulative 12/31/19
Accumulated Capital Less COR Less Retirements + Depreciation Rate																		
Infrastructure Expansion, Improvement, or Replacement																		
Production/Gathering																		
1	Rights of Way	325.41	1.54%	\$ 1,055.30	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31	\$ 255.72	\$ 1,311.02
2	Field Compressor Station Structures	327.01	3.50%	660.82	13.32	13.32	13.32	13.32	13.32	13.32	13.32	13.32	13.32	13.32	13.32	13.32	159.84	820.66
3	Field M&R Station Structures	328.01	3.09%	4,521.28	(359.55)	(359.55)	(359.55)	(275.52)	(275.52)	(275.52)	(275.52)	(275.52)	(275.52)	(275.52)	(275.52)	(275.52)	(3,558.33)	962.95
4	Other Structures	329.01	2.00%	252.37	9.56	9.56	9.56	22.34	22.34	22.34	22.34	22.34	22.34	22.34	22.34	22.34	229.74	482.11
5	Producing Gas Wells Well Equipment	331.01	2.75%	12,342.74	252.92	252.92	252.92	252.92	252.92	252.92	252.92	252.92	252.92	252.92	252.92	252.92	3,035.04	15,377.78
6	Field Lines	332.01	1.85%	779,984.59	16,662.30	16,677.51	16,756.21	16,760.45	17,078.49	17,078.91	17,378.44	17,383.27	17,458.86	17,464.29	17,466.09	17,466.09	205,630.91	985,615.50
7	Field Compressor Station Equipment	333.01	3.75%	879,292.21	16,979.44	18,153.06	18,397.72	18,955.69	19,720.78	19,980.42	21,973.77	22,979.85	23,078.14	24,429.14	24,923.87	26,304.22	255,876.10	1,135,168.31
8	Field M&R Station Equipment - Meters and Gauges	334.11	3.75%	16,974.90	1,082.81	1,214.40	1,221.73	1,239.69	1,245.32	1,293.35	1,516.92	1,581.59	1,644.27	1,689.65	1,707.63	1,708.55	17,145.91	34,120.81
9	Field M&R Station Equipment - Other	334.12	3.18%	522,868.70	10,321.23	10,323.77	10,323.66	11,475.09	11,475.09	11,497.88	11,679.38	11,633.75	11,635.20	11,642.01	11,648.77	11,735.83	135,391.66	658,260.36
10	Total Production/Gathering			\$ 2,217,952.91	\$ 44,983.34	\$ 46,306.30	\$ 46,636.88	\$ 48,465.29	\$ 49,554.05	\$ 49,884.93	\$ 52,582.88	\$ 53,612.83	\$ 53,850.84	\$ 55,259.46	\$ 55,780.73	\$ 57,249.06	\$ 614,166.59	\$ 2,832,119.50
Storage																		
11	Structures & Improvements - Compressor Station Struc	351.02	1.83%	\$ 52,836.29	\$ 2,720.30	\$ 2,726.48	\$ 2,727.38	\$ 2,727.90	\$ 2,727.91	\$ 2,727.91	\$ 2,727.91	\$ 2,772.58	\$ 2,772.58	\$ 2,787.97	\$ 2,787.97	\$ 9,539.10	\$ 39,745.99	\$ 92,582.28
12	Structures & Improvements - M&R Station Structures	351.03	1.72%	21,371.71	875.58	875.68	875.68	875.77	875.77	875.77	875.77	875.77	875.77	875.77	875.77	875.77	1,519.03	23,891.74
13	Structures & Improvements - Other Structures	351.04	1.62%	13,209.54	783.39	972.73	1,022.02	1,050.36	1,062.65	1,063.73	1,109.30	1,121.65	1,183.81	1,183.81	1,183.81	1,183.81	12,678.79	25,888.33
14	Wells - Well Construction	352.01	1.67%	185,454.69	9,629.98	9,721.76	9,874.02	9,880.55	9,931.38	10,006.39	10,058.38	10,173.75	11,231.64	11,606.06	11,779.29	12,081.77	125,974.97	311,429.66
15	Wells - Well Equipment	352.02	1.69%	1,936.83	62.80	62.80	62.80	62.80	62.80	62.80	62.80	62.80	153.75	181.76	181.76	181.76	1,201.43	2,138.26
16	Lines	353.01	2.26%	1,602,832.87	44,678.54	44,779.10	44,890.84	45,019.63	45,114.06	45,127.08	45,505.91	45,608.57	45,713.31	46,000.64	50,511.11	548,685.25	2,151,518.12	2,884,530.39
17	Compressor Station Equipment	354.01	2.59%	1,363,017.46	38,029.26	38,274.37	38,407.18	38,413.95	38,414.12	38,414.12	38,416.01	38,416.01	38,416.01	38,416.01	38,416.01	38,416.01	99,479.88	521,512.93
18	M&R Equipment - Other	355.02	2.55%	793,777.01	28,613.45	28,768.42	28,748.17	28,875.46	28,957.24	28,989.69	29,399.27	30,054.97	31,924.23	32,355.85	32,536.24	32,934.62	368,557.61	1,162,334.62
19	Other Equipment	357.00	5.56%	37,924.27	1,270.04	1,270.04	1,270.04	1,270.04	1,270.04	1,270.04	1,270.04	1,270.04	1,270.04	1,270.04	1,270.04	1,270.04	15,240.48	53,164.75
20	Total Storage			\$ 4,072,360.67	\$ 126,663.34	\$ 127,451.33	\$ 127,878.13	\$ 128,176.46	\$ 128,403.68	\$ 128,536.45	\$ 129,379.82	\$ 130,350.11	\$ 133,449.78	\$ 134,352.13	\$ 135,095.24	\$ 215,100.48	\$ 1,644,797.00	\$ 5,717,157.67
Transmission																		
21	Structures & Improvements - Comp. Station Struc	366.01	2.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109.85	\$ 109.85	\$ 109.85	\$ 109.85	\$ 109.85	\$ 109.85	\$ 109.85	\$ 768.95	\$ 768.95
22	Structures & Improvements - M&R Station Structures	366.02	1.83%	14,646.10	865.12	865.19	865.23	867.93	867.93	867.94	867.94	868.02	868.02	868.02	868.02	868.02	10,488.18	25,134.28
23	Structures & Improvements - Other Structures	366.03	1.83%	65.35	24.62	24.82	24.87	24.86	25.05	136.36	137.77	138.16	138.38	138.38	140.30	147.47	1,101.04	1,166.39
24	Mains	367.01	1.92%	630,714.74	23,759.35	23,819.15	23,839.97	23,856.17	23,875.80	30,157.29	29,932.04	29,943.20	29,944.77	30,045.13	30,049.75	34,872.61	334,095.23	964,809.97
25	Compressor Station Equipment	368.01	2.50%	142,675.39	4,708.87	4,708.87	4,708.87	4,708.87	4,708.87	4,708.87	4,708.87	4,708.87	4,708.87	5,419.60	5,419.60	5,419.60	58,638.63	201,314.02
26	M&R Station Equipment - Meters & Gauges	369.02	3.75%	20,552.67	807.24	807.24	807.24	807.24	807.24	807.24	807.24	807.24	807.24	807.24	807.24	807.24	9,686.88	30,239.55
27	M&R Station Equipment - Other	369.03	2.26%	780,588.58	33,822.26	33,787.88	33,887.02	34,546.27	34,583.90	34,868.60	35,083.66	35,093.62	35,135.84	34,992.43	34,992.43	43,383.17	424,177.33	1,204,765.91
28	Other Equipment	371.03	2.63%	4,989.95	(73.19)	(73.19)	(73.19)	(73.19)	(73.19)	(73.19)	(73.19)	(73.19)	(73.19)	(73.19)	(73.19)	(73.19)	(878.28)	4,111.67
29	Total Transmission			\$ 1,594,232.78	\$ 63,914.27	\$ 63,939.96	\$ 64,060.01	\$ 64,738.15	\$ 64,795.60	\$ 71,582.96	\$ 71,574.18	\$ 71,596.02	\$ 71,639.78	\$ 72,307.46	\$ 72,314.00	\$ 85,615.57	\$ 838,077.96	\$ 2,432,310.74
Distribution																		
30	M&R Station Structures - General	375.01	2.00%	\$ 9,086.34	\$ 501.39	\$ 501.39	\$ 518.95	\$ 532.43	\$ 532.43	\$ 532.43	\$ 532.43	\$ 532.01	\$ 530.23	\$ 1,037.80	\$ 1,089.44	\$ 1,218.83	\$ 8,059.76	\$ 17,146.10
31	M&R Station Structures - Industrial	375.02	1.91%	1.43	0.06	0.06	0.06	50.94	85.30	85.30	85.30	85.30	85.30	85.30	85.30	85.30	733.52	734.95
32	Lines, Relocations and Betterments	376.01	1.73%	5,808,583.40	163,562.30	164,277.52	165,635.11	168,015.43	170,088.64	173,759.75	177,496.80	180,187.17	183,797.32	187,033.94	189,764.31	194,037.71	2,117,656.00	7,926,239.40
33	M&R Station Equipment - Other	378.02	2.18%	864,392.66	15,737.65	15,815.93	16,006.69	16,592.88	16,686.73	17,102.97	17,159.71	17,397.66	17,490.70	18,890.71	20,163.51	207,688.64	1,077,081.00	2,154,169.64
34	Services - Low Pressure	380.02	4.44%	1,710,297.39	56,994.16	57,117.18	57,342.51	57,602.25	57,871.16	58,164.85	58,404.14	58,663.82	58,877.47	59,497.14	59,753.26	60,015.25	700,303.19	2,410,600.58
35	Services - Regulated Pressure	380.03	4.00%	1,276,114.60	38,016.76	38,115.62	38,768.95	39,720.91	40,421.25	41,343.22	42,759.38	43,767.90	45,207.21	45,543.13	45,900.12	47,745.81	507,310.26	1,783,424.86
36	Industrial M&R Station Equipment - Meters	385.01	2.20%	693.28	53.81	53.81	53.81	61.02	61.02	87.49	87.64	87.64	87.64	87.64	87.64	543.11	1,352.27	2,045.55
37	Industrial M&R Station Equipment - Other	385.03	2.20%	33,359.45	1,131.43	1,131.43	1,131.43	1,139.58	1,632.58	1,632.65	1,633.92	1,633.92	1,826.01	1,838.42	1,838.42	3,293.71	19,863.50	53,222.95
38	Total Distribution			\$ 9,702,528.55	\$ 275,997.56	\$ 277,012.94	\$ 279,457.51	\$ 283,715.44	\$ 287,379.11	\$ 292,618.66	\$ 298,159.32	\$ 302,355.42	\$ 307,910.78	\$ 313,847.97	\$ 317,409.20	\$ 327,103.23	\$ 3,562,967.14	\$ 13,265,495.69
Distribution - New Customer Facilities																		
39	NCF New Mainlines	376.01	1.73%	\$ 1,894,616.20	\$ 52,053.47	\$ 52,073.18	\$ 52,102.59	\$ 52,102.59	\$ 52,102.59	\$ 52,102.59	\$ 52,102.59	\$ 52,102.59	\$ 52,102.59	\$ 52,102.59	\$ 52,102.59	\$ 52,102.59	\$ 625,152.55	\$ 2,519,768.75
40	NCF Services - Low Pressure	380.02	4.44%	2,073,164.24	66,343.69	66,393.50	66,408.32	66,408.32	66,408.32	66,408.32	66,408.32	66,408.32	66,408.32	66,408.32	66,408.32	66,408.32	796,820.39	2,869,984.63
41	NCF Services - Regulated Pressure	380.03	4.00%	7,678,572.72	222,496.28	223,549.82	223,646.89	223,646.89	223,646.89	223,646.89	223,646.89	223,646.89	223,646.89	223,646.89	223,646.89	223,646.89	2,682,515.00	10,361,087.72
42	NCF New Meter Installations	382.00	3.75%	636,866.80	23,419.14	23,419.14	23,419.14	23,419.14	23,419.14	23,419.14	23,419.14	23,419.14	23,419.14	23,419.14	23,419.14	23,419.14	281,029.68	917,896.48
43	Total NCF			\$ 12,283,219.96	\$ 364,312.96	\$ 365,435.64	\$ 365,576.94	\$ 365,576.94	\$ 365,576.94	\$ 365,576.94	\$ 365,576.94	\$ 365,576.94	\$ 365,576.94	\$ 365,576.94	\$ 365,576.94	\$ 365,576.94	\$ 4,385,517.62	\$ 16,668,737.58
44	Total Category [1]			\$ 29,870,294.87	\$ 875,871.09	\$ 880,146.22	\$ 883,609.47	\$ 890,672.28	\$ 895,709.38	\$ 908,199.94	\$ 917,273.14	\$ 923,491.32	\$ 932,428.12	\$ 941,343.96	\$ 946,136.11	\$ 1,050,645.28	\$ 11,045,526.31	\$ 40,915,821.18
Information Technology																		
45	IT Software	303.03	10.00%	\$ 16,500,670.38	\$ 326,481.30	\$ 326,388.93	\$ 328,098.78	\$ 329,543.93	\$ 329,645.49	\$ 329,629.57	\$ 331,781.13	\$ 331,944.69	\$ 332,001.03	\$ 332,039.57	\$ 332,056.64	\$ 332,077.21	\$ 3,961,688.27	\$ 20,462,358.65
46	Communications Equipment	308.03	10.00%	1,946,662.32	41,883.00	41,883.00	41,883.00	41,883.00	41,883.00	41,883.00	41,883.00	41,883.00	41,883.00	41,883.00	41,883.00	41,883.00	502,596.00	2,449,528.32
47	IT Software - CCS	399.01	6.67%	1,250,658.09	32,227.39	32,227.39	32,227.39	32,227.39	32,227.39	32,227.39	32,227.39	32,227.39	32,22					

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Depreciation Expense

Schedule 9 Continued

Line No.	Description	FERC	Depr Rate	Cumulative 12/31/2018	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total	Cumulative 12/31/19
Compliance / Operations																		
Distribution																		
49	Land & Land Rights - Rights of Way	374.04	1.25%	\$ 456.91	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 16.93	\$ 203.16	\$ 660.07
50	M&R Station Structures - General	375.01	2.00%	26,083.14	1,292.51	1,292.51	1,292.51	1,292.51	1,292.51	1,292.51	1,292.51	1,292.51	1,292.51	1,292.51	1,292.51	1,292.51	15,510.12	41,593.26
51	M&R Station Structures - Industrial	375.02	1.91%	397.20	11.36	11.36	11.36	11.36	11.36	11.36	11.36	11.36	11.36	11.36	11.36	11.36	136.32	533.52
52	Other Structures	375.03	3.00%	662,664.75	10,642.95	10,642.95	10,642.95	10,642.95	10,642.95	10,642.95	10,642.95	10,642.95	10,642.95	10,642.95	10,642.95	10,642.95	127,715.40	790,380.15
53	Lines, Relocations and Betterments	376.01	1.73%	66,240.30	2,233.49	2,233.49	2,233.49	2,233.49	2,233.49	2,233.49	2,233.49	2,233.49	2,233.49	2,233.49	2,233.49	2,233.49	28,031.94	94,272.24
54	M&R Station Equipment - Other	378.02	2.18%	139,039.25	3,659.34	3,659.34	3,659.34	3,659.34	3,745.61	3,745.69	3,747.88	3,747.88	3,751.57	3,751.57	3,751.57	4,096.73	44,975.86	184,015.11
55	Services - Low Pressure	380.02	4.44%															
56	Services - Regulated Pressure	380.03	4.00%	10,825.72	458.95	458.95	458.95	458.95	458.95	458.95	458.95	458.95	458.95	458.95	458.95	508.76	512.96	16,454.69
57	Meters	381.01	2.84%	2,098,688.93	31,002.71	31,058.10	31,613.15	33,285.62	34,172.68	35,346.75	35,959.50	36,752.51	36,657.98	37,113.83	37,321.60	38,024.57	418,309.00	2,516,997.93
58	Meters - Recording Gauges	381.02	3.75%	1,898,324.03	13,768.40	13,794.61	13,900.48	13,900.48	13,900.48	13,900.48	13,893.78	14,072.60	14,053.92	14,098.59	14,154.15	167,386.07	2,065,710.10	4,582,008.13
59	Meters - ERT Modules	381.04	2.84%	1,466,698.48	13,233.86	13,233.86	13,233.86	13,233.86	13,233.86	13,233.86	13,233.86	13,233.86	13,233.86	13,233.86	13,233.86	13,233.86	158,806.32	1,625,504.80
60	Meter Installations	382.00	3.75%	869,203.71	26,313.56	26,406.86	26,530.34	26,650.29	26,715.36	26,793.51	26,877.67	26,956.14	27,062.01	27,146.79	27,225.07	27,286.57	321,964.17	1,191,167.88
61	Meter Installations ERT Modules	382.04	3.75%	27,274.45	402.19	402.19	402.19	402.19	402.19	402.19	402.19	402.19	402.19	402.19	402.19	402.19	4,826.28	32,100.73
62	House Regulators - Small	383.01	3.44%	27,777.17	839.10	887.16	887.35	898.45	914.03	921.78	934.39	936.37	939.51	947.31	959.07	982.23	11,046.75	38,823.92
63	House Regulators - Large	383.02	3.44%	83,290.65	1,950.26	1,970.50	2,090.48	2,142.07	2,164.40	2,244.40	2,354.43	2,464.53	2,533.42	2,558.36	2,641.42	2,675.28	27,789.55	111,080.20
64	House Regulator Installation	384.01	2.00%	5,246.13	193.36	212.18	216.12	223.98	229.01	234.95	245.12	252.13	258.98	261.30	264.13	271.01	2,862.27	8,108.40
65	Industrial M&R Station Equipment - Other	385.03	2.20%	37,605.31	747.09	747.09	747.09	747.09	747.09	747.09	747.09	747.09	747.09	747.09	747.09	747.09	8,965.08	46,570.39
66	Other Equipment	387.01	4.40%	103,002.12	2,491.42	2,491.42	2,491.42	2,491.42	2,491.42	2,491.42	2,491.42	2,491.42	2,491.42	2,491.42	2,491.42	2,491.42	29,897.04	132,899.16
67	Total Distribution			\$ 7,522,818.25	\$ 109,257.48	\$ 109,519.50	\$ 110,460.33	\$ 112,290.98	\$ 113,372.92	\$ 114,747.06	\$ 115,546.17	\$ 116,524.09	\$ 116,806.82	\$ 117,553.92	\$ 118,369.93	\$ 119,605.10	\$ 1,374,054.30	\$ 8,896,872.55
Pipeline Integrity																		
68	Production & Gathering - Field Lines	332.01	1.85%	\$ 2,705.08	\$ 411.87	\$ 609.66	\$ 618.49	\$ 620.13	\$ 1,048.86	\$ 1,819.95	\$ 1,936.86	\$ 1,990.18	\$ 1,997.71	\$ 2,002.16	\$ 2,023.59	\$ 3,037.01	\$ 18,116.47	\$ 20,821.55
69	Wells - Well Construction	352.01	1.67%									12.16	12.77	12.77	12.77	12.77	63.24	63.24
70	Storage Lines	353.01	1.62%	138,007.13	3,939.08	3,940.41	3,946.63	3,946.63	3,946.06	3,948.35	3,948.53	3,951.24	4,341.07	4,353.25	4,381.61	4,384.57	49,029.43	187,036.56
71	Storage M&R Equipment - Other	355.02	2.26%	(151.75)	74.42	74.42	75.08	75.08	75.08	75.08	75.08	75.08	75.08	75.08	75.08	75.08	899.64	747.89
72	Transmission - M&R Station Structures	366.02	2.55%	3,827.81	118.49	118.49	118.49	118.49	118.49	118.49	118.49	118.49	118.49	118.49	118.49	118.49	1,421.88	5,249.69
73	Transmission Mains	367.01	1.83%	1,510,774.90	33,156.19	33,611.79	33,875.07	35,834.61	37,129.33	37,468.82	37,726.96	38,120.91	38,222.77	39,082.48	39,184.14	40,986.39	444,399.46	1,955,174.36
74	Transmission M&R Station Equipment - Other	369.03	1.92%	122,261.85	3,135.66	3,135.89	3,137.91	3,137.91	3,137.91	3,137.91	3,137.91	3,137.91	3,137.91	3,137.91	3,137.91	3,137.91	37,650.65	159,912.50
75	Total Pipeline Integrity		2.26%	\$ 1,777,425.02	\$ 40,835.71	\$ 41,490.66	\$ 41,771.67	\$ 43,732.85	\$ 45,457.73	\$ 46,568.60	\$ 46,943.83	\$ 47,405.97	\$ 47,905.80	\$ 48,782.14	\$ 48,933.59	\$ 51,752.22	\$ 551,580.77	\$ 2,329,005.79
General Plant/Facilities																		
76	Land & Land Rights	389.01	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	Structures & Improvements - Main Office	390.02	2.85%	11,486.85	115.13	115.13	115.13	115.13	115.13	115.13	115.13	451.06	739.06	739.06	739.06	739.06	4,213.21	15,700.06
78	Structures & Improvements - Other	390.05	3.33%	8,359,687.16	211,304.77	219,258.12	219,285.22	219,376.95	222,044.91	223,774.83	223,837.50	223,913.14	228,346.97	233,448.95	233,448.95	238,521.50	2,696,561.81	11,056,248.97
79	Office Furniture & Equipment - Furniture	391.01	5.00%	282,979.22	3,169.98	4,994.64	4,994.64	5,183.03	5,183.03	5,183.03	5,183.03	5,183.03	5,183.03	5,183.03	5,183.03	5,127.77	59,751.27	342,730.49
80	Office Furniture & Equipment - Computer Hardware	391.02	20.00%	2,151,415.62	39,159.44	41,838.94	41,838.94	42,184.21	42,184.21	42,184.21	42,184.21	42,184.21	42,184.21	42,184.21	42,184.21	50,847.35	511,158.35	2,662,573.97
81	Office Furniture & Equipment - Equipment	391.03	10.00%	370,719.12	9,199.81	9,199.81	9,199.81	9,199.81	9,199.81	9,199.81	9,199.81	9,199.81	9,199.81	9,199.81	9,199.81	9,199.81	110,397.72	481,116.84
82	Transportation Equipment - Trailers	392.03	7.00%	160,499.28	4,474.02	4,515.54	4,805.56	4,805.56	4,700.17	4,839.49	4,839.49	4,839.49	4,839.49	4,237.38	4,237.38	4,571.37	55,704.94	216,204.22
83	Stores Equipment	393.01	5.00%	27,842.61	329.60	329.60	329.60	329.60	329.60	329.60	329.60	329.60	329.60	329.60	329.60	329.60	3,955.20	31,797.81
84	Tools, Shop & Garage Equipment	394.01	5.00%	779,931.18	(12,990.40)	(12,990.40)	(3,065.28)	722.66	1,084.41	1,174.32	1,174.32	4,605.01	5,569.59	5,570.16	7,916.15	7,916.15	3,635.48	783,566.66
85	Lab Equipment	395	5.00%	-	(17.82)	(17.82)	(17.82)	(17.82)	(17.82)	(17.82)	(17.82)	(17.82)	(17.82)	(17.82)	(17.82)	(17.82)	(213.84)	(213.84)
86	Power Operated Equipment	396.01	5.83%	680,568.42	13,691.07	13,691.07	13,970.09	15,299.09	14,807.28	13,533.02	13,587.94	14,388.67	14,621.57	13,993.16	14,402.21	15,371.28	171,356.45	851,924.87
87	Miscellaneous Equipment	398.01	6.67%	527,688.48	23,830.30	23,830.30	23,830.30	23,830.30	23,830.30	25,155.94	25,155.94	25,155.94	25,155.94	25,155.94	25,155.94	25,155.94	295,243.08	823,931.56
88	Total General Plant / Facilities			\$ 13,352,817.94	\$ 292,265.90	\$ 304,764.93	\$ 315,286.19	\$ 321,028.52	\$ 323,461.03	\$ 325,471.56	\$ 325,589.00	\$ 330,232.14	\$ 335,446.95	\$ 340,022.91	\$ 340,432.53	\$ 357,762.01	\$ 3,911,763.67	\$ 17,264,581.61
89	Total Category [3]			\$ 22,653,061.21	\$ 442,359.09	\$ 455,775.09	\$ 467,518.19	\$ 477,052.35	\$ 482,291.68	\$ 486,787.22	\$ 488,079.00	\$ 494,162.20	\$ 500,159.57	\$ 506,358.97	\$ 507,736.05	\$ 529,119.33	\$ 5,837,398.74	\$ 28,490,459.95
90	Total Depreciation			\$ 72,221,346.87	\$ 1,718,821.87	\$ 1,736,420.63	\$ 1,753,336.83	\$ 1,771,378.95	\$ 1,781,756.94	\$ 1,798,727.12	\$ 1,811,243.66	\$ 1,823,708.60	\$ 1,838,699.11	\$ 1,853,852.89	\$ 1,860,039.19	\$ 1,985,952.21	\$ 21,733,938.00	\$ 93,955,284.87
91	Cumulative			\$ 73,940,168.74	\$ 75,676,589.37	\$ 77,429,926.20	\$ 79,201,305.15	\$ 80,983,062.09	\$ 82,781,789.21	\$ 84,593,032.87	\$ 86,416,741.47	\$ 88,255,440.58	\$ 90,109,293.47	\$ 91,969,332.66	\$ 93,955,284.87			

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Post In-Service Carrying Costs (PISCC)

Schedule 10

Line	No.	Description	FERC	Asset Life	Cumulative 12/31/18	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total	Cumulative 12/31/19
		Accumulated Capital Less COR Less Retirements Less Depreciation																	
		Infrastructure Expansion, Improvement, or Replacement																	
		Production/Gathering																	
1		Rights of Way	325.41	1.25%	\$ 5,225.87	\$ 84.24	\$ 84.12	\$ 84.01	\$ 83.89	\$ 83.78	\$ 83.66	\$ 83.55	\$ 83.43	\$ 83.32	\$ 83.20	\$ 83.09	\$ 82.97	\$ 1,003.26	\$ 6,229.13
2		Field Compressor Station Structures	327.01	4.00%	964.24	21.15	21.08	21.00	20.93	20.86	20.79	20.72	20.64	20.57	20.50	20.43	20.36	249.03	1,213.27
3		Field M&R Station Structures	328.01	3.33%	7,711.16	290.93	(778.88)	(776.94)	(774.99)	(596.72)	(595.23)	(593.73)	(592.24)	(590.75)	(589.26)	(587.77)	(586.27)	(6,771.84)	939.32
4		Other Structures	329.01	1.67%	927.39	29.70	29.65	29.60	29.55	29.50	29.45	29.40	29.35	29.30	29.25	29.20	29.15	70.11	1,610.13
5		Producing Gas Wells Well Equipment	331.01	2.00%	33,863.65	530.97	529.60	528.23	526.86	525.49	524.12	522.75	521.38	520.01	518.64	517.27	515.90	6,281.22	40,144.87
6		Field Lines	332.01	1.33%	2,964,025.61	54,286.70	54,228.06	54,191.13	54,376.91	54,301.02	55,325.95	55,234.91	56,193.16	56,116.00	56,287.01	56,211.47	56,123.19	662,875.51	3,626,901.12
7		Field Compressor Station Equipment	333.01	3.03%	1,630,697.32	24,644.96	24,576.22	24,512.17	26,836.60	27,701.07	28,920.40	29,262.22	32,598.34	34,217.72	34,263.09	36,472.50	37,195.03	363,200.32	1,993,897.64
8		Field M&R Station Equipment - Meters and Gauges	334.11	4.00%	24,008.85	1,286.35	1,779.05	2,000.57	2,006.65	2,031.07	2,034.08	2,110.33	2,489.64	2,593.17	2,692.90	2,762.42	2,784.32	26,570.55	50,579.40
9		Field M&R Station Equipment - Other	334.12	2.94%	753,306.41	18,524.94	18,208.75	18,158.01	18,101.87	20,393.27	20,331.11	20,315.41	20,623.13	20,466.85	20,406.80	20,357.65	20,308.38	236,196.17	989,502.58
10		Total Production/Gathering			\$ 5,420,730.50	\$ 99,699.94	\$ 98,677.65	\$ 100,747.78	\$ 101,208.27	\$ 104,530.79	\$ 106,715.71	\$ 107,026.87	\$ 112,008.07	\$ 113,497.36	\$ 113,753.23	\$ 115,907.30	\$ 116,513.99	\$ 1,290,286.96	\$ 6,711,017.46
		Storage																	
11		Structures & Improvements - Compressor Station Structures	351.02	1.92%	\$ 163,681.79	\$ 9,376.08	\$ 9,361.34	\$ 9,368.52	\$ 9,356.93	\$ 9,344.01	\$ 9,329.28	\$ 9,314.51	\$ 9,299.73	\$ 9,443.37	\$ 9,428.35	\$ 9,467.90	\$ 9,452.80	\$ 112,542.82	\$ 276,224.61
12		Structures & Improvements - M&R Station Structures	351.03	1.64%	75,450.28	3,193.11	3,188.37	3,184.02	3,179.28	3,174.87	3,170.12	3,165.38	3,160.63	3,155.89	3,151.15	3,235.87	3,231.00	38,189.69	113,639.97
13		Structures & Improvements - Other Structures	351.04	2.22%	28,676.38	2,675.43	3,067.42	3,821.88	4,014.10	4,122.13	4,116.44	4,160.00	4,158.57	4,200.43	4,329.57	4,373.04	4,616.04	47,655.05	76,331.43
14		Wells - Well Construction	352.01	1.43%	788,140.40	36,231.60	36,425.26	36,729.82	37,268.95	37,240.84	37,384.89	37,622.65	37,720.51	38,164.48	42,221.15	43,615.64	44,226.08	464,901.87	1,253,042.27
15		Wells - Well Equipment	352.02	1.43%	7,760.75	231.05	230.71	230.37	230.03	229.69	229.35	229.01	228.67	228.33	227.99	227.65	227.31	683.08	4,011.64
16		Lines	353.01	1.67%	3,840,543.10	121,039.33	119,576.21	119,622.87	119,701.10	119,827.64	119,854.88	119,647.87	120,490.93	120,653.99	120,544.21	120,345.04	120,922.27	1,442,226.34	5,282,769.44
17		Compressor Station Equipment	354.01	2.17%	2,393,142.93	87,851.23	88,053.46	88,259.05	88,384.31	88,193.22	87,985.57	87,777.50	87,574.16	87,366.07	87,157.99	86,949.90	86,741.81	1,052,294.27	3,445,437.20
18		M&R Equipment - Other	355.02	1.82%	1,806,053.96	66,498.08	68,481.63	68,720.81	68,513.47	68,681.53	68,733.16	68,658.83	69,543.61	71,052.21	75,644.06	76,569.01	76,552.91	847,948.99	2,654,002.95
19		Other Equipment	357	6.67%	33,093.79	1,409.37	1,272.45	1,265.57	1,258.69	1,251.81	1,244.93	1,238.05	1,231.18	1,224.30	1,217.42	1,210.54	1,203.66	15,027.97	48,121.76
20		Total Storage			\$ 9,136,543.38	\$ 328,707.51	\$ 329,454.62	\$ 331,202.91	\$ 331,906.86	\$ 332,065.74	\$ 332,048.62	\$ 331,813.80	\$ 333,457.99	\$ 335,489.07	\$ 344,271.19	\$ 346,451.00	\$ 347,929.33	\$ 4,024,988.64	\$ 13,161,342.02
		Transmission																	
21		Structures & Improvements - Comp. Station Structures	366.01		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356.41	\$ 355.82	\$ 355.22	\$ 354.63	\$ 354.03	\$ 353.44	\$ 2,129.55	\$ 2,129.55
22		Structures & Improvements - M&R Station Structures	366.02	1.33%	67,216.73	2,993.96	2,988.81	2,984.36	2,979.83	2,984.72	2,980.02	2,975.35	2,970.63	2,966.23	2,961.53	2,956.83	2,952.12	35,694.39	102,911.12
23		Structures & Improvements - Other Structures	366.03	2.13%	109.45	85.55	86.96	87.52	87.60	87.42	87.96	88.56	88.83	88.47	88.51	88.76	89.23	3,446.97	3,556.42
24		Mains	367.01	1.54%	2,064,195.59	76,401.00	76,890.23	76,963.64	76,905.01	76,830.64	76,767.77	77,869.86	96,945.17	96,820.77	96,663.88	96,840.90	96,693.76	1,042,592.63	3,106,788.22
25		Compressor Station Equipment	368.01	3.23%	261,047.93	11,470.24	11,444.73	11,419.22	11,393.72	11,342.70	11,317.19	11,291.69	11,266.18	11,240.67	11,209.21	11,209.85	11,209.85	139,643.61	400,691.54
26		M&R Station Equipment - Meters & Gauges	369.02	4.00%	30,373.44	1,287.88	1,283.51	1,279.14	1,274.77	1,270.39	1,266.02	1,261.65	1,257.28	1,252.90	1,248.53	1,244.16	1,239.78	15,166.01	45,539.45
27		M&R Station Equipment - Other	369.03	1.67%	2,222,025.26	92,181.55	92,865.03	92,583.12	92,684.72	94,393.66	94,314.55	94,944.50	95,373.01	95,212.28	95,142.67	94,540.67	94,351.13	1,128,586.89	3,350,612.15
28		Other Equipment	371.03	1.67%	18,284.45	646.67	(207.51)	(207.12)	(206.72)	(206.33)	(205.93)	(205.53)	(205.14)	(204.74)	(204.34)	(203.95)	(203.55)	16,670.26	16,670.26
29		Total Transmission			\$ 4,663,252.85	\$ 185,066.85	\$ 185,351.76	\$ 185,109.88	\$ 185,118.93	\$ 186,728.71	\$ 186,553.09	\$ 209,001.99	\$ 208,475.29	\$ 208,156.31	\$ 207,895.08	\$ 209,278.61	\$ 208,909.36	\$ 2,365,645.86	\$ 7,028,898.71
		Distribution																	
30		M&R Station Structures - General	375.01	1.43%	\$ 33,128.12	\$ 1,578.89	\$ 1,577.57	\$ 1,574.86	\$ 1,629.12	\$ 1,670.06	\$ 1,667.18	\$ 1,664.29	\$ 1,661.41	\$ 1,657.16	\$ 1,648.51	\$ 3,292.48	\$ 3,454.42	\$ 23,075.95	\$ 56,204.07
31		M&R Station Structures - Industrial	375.02	1.67%	5.50	0.20	0.20	0.20	0.20	173.08	289.53	289.07	288.61	288.15	287.69	287.22	286.76	2,190.91	2,196.41
32		Lines, Relocations and Betterments	376.01	1.43%	20,683,551.93	582,011.52	582,191.31	583,988.72	588,192.29	596,225.61	603,093.83	615,945.80	629,025.32	638,157.62	650,726.21	661,873.82	671,104.55	7,402,536.60	28,086,088.53
33		M&R Station Equipment - Other	378.02	1.54%	2,196,719.43	41,112.73	42,156.81	42,304.55	42,786.62	44,444.55	44,634.01	45,514.57	45,859.15	46,474.40	46,683.57	50,234.67	50,627.62	542,833.25	2,739,552.68
34		Services - Low Pressure	380.02	2.22%	2,869,444.58	73,200.38	73,864.57	73,735.28	73,754.54	73,822.79	73,902.99	74,017.88	74,051.83	74,114.24	74,108.10	74,692.99	74,744.28	888,009.87	3,757,454.45
35		Services - Regulated Pressure	380.03	2.00%	2,140,996.15	54,617.45	54,659.03	54,613.21	55,464.88	56,796.65	57,715.76	58,990.02	61,059.66	62,461.42	64,555.44	64,854.61	65,186.10	710,974.23	2,851,970.38
36		Industrial M&R Station Equipment - Meters	385.01	2.22%	1,804.39	154.24	154.95	154.65	154.36	175.33	175.00	252.71	252.70	252.23	251.75	251.28	250.80	2,481.00	2,481.00
37		Industrial M&R Station Equipment - Other	385.03	2.22%	77,025.68	3,162.17	3,156.04	3,149.91	3,143.79	3,161.68	4,609.42	4,600.80	4,595.71	4,586.86	5,144.49	5,171.21	5,161.25	49,643.33	126,669.01
38		Total Distribution			\$ 28,002,675.78	\$ 755,838.58	\$ 757,760.48	\$ 759,521.38	\$ 765,125.80	\$ 776,469.75	\$ 786,087.72	\$ 801,275.14	\$ 816,794.39	\$ 827,992.08	\$ 843,405.76	\$ 860,658.28	\$ 870,815.78	\$ 9,621,745.14	\$ 37,624,420.92
		Distribution - New Customer Facilities																	
39		NCF New Mainlines	376.01	1.43%	\$ 6,737,903.66	\$ 184,353.97	\$ 185,032.15	\$ 184,824.14	\$ 184,652.44	\$ 184,370.22	\$ 184,087.99	\$ 183,805.77	\$ 183,523.55	\$ 183,241.33	\$ 182,959.10	\$ 182,676.88	\$ 182,394.66	\$ 2,205,922.20	\$ 8,943,825.86
40		NCF Services - Low Pressure	380.02	2.22%	3,505,057.73	85,180.93	85,535.78	85,240.06	84,911.04	84,551.33	84,191.62	83,831.91	83,472.20	83,112.48	82,752.77	82,393.06	82,033.35	1,007,215.53	4,512,273.26
41		NCF Services - Regulated Pressure	380.03	2.00%	12,982,010.81	315,492.58	318,759.01	319,260.11	318,206.43	316,995.01	315,783.59	314,572.17	313,360.75	312,149.33	310,937.90	309,726.48	308,515.06	3,773,758.42	16,755,769.23
42		NCF New Meter Installations	382.00	2.63%	1,449,367.67	37,143.48	37,016.63	36,889.77	36,762.92	36,636.07	36,509.21	36,382.36	36,255.50	36,128.65	36,001.80	35,874.94	35,748.09	437,349.42	1,886,717.09
43		Total NCF			\$ 24,674,339.87	\$ 622,170.96	\$ 626,343.57	\$ 626,223.08	\$ 624,532.83	\$ 622,552.63	\$ 620,572.41	\$ 618,592.21	\$ 616,612.00	\$ 614,631.79	\$ 612,651.57	\$ 610,671.36	\$ 608,691.16	\$ 7,424,245.57	\$ 32,098,585.44
44		Total Category [1]			\$ 71,897,542.38	\$ 1,991,483.84	\$ 1,997,588.08	\$ 2,002,805.03	\$ 2,007,892.69	\$ 2,022,347.62	\$ 2,031,977.55	\$ 2,067,710.01	\$ 2,087,347.74	\$ 2,099,766.61	\$ 2,121,976.83	\$ 2,142,966.55	\$ 2,152,859.62	\$ 24,726,722.17	\$ 96,624,264.55
		Information Technology																	
45		IT Software	303.03	10.00%	\$ 7,573,083.57	\$ 122,930.60	\$ 121,065.77	\$ 1											

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Post In-Service Carrying Costs (PISCC)

Schedule 10 Continued

Line No.	Description	FERC	Asset Life	Cumulative 12/31/18	01/31/19	2/29/2019	03/31/19	04/30/19	05/31/19	06/30/19	07/31/19	08/31/19	09/30/19	10/31/19	11/30/19	12/31/19	2019 Total	Cumulative 12/31/19
Compliance / Operations																		
Distribution																		
49	Land & Land Rights - Rights of Way	374.04	1.33%	\$ 2,060.25	\$ 85.58	\$ 85.49	\$ 85.40	\$ 85.31	\$ 85.21	\$ 85.12	\$ 85.03	\$ 84.94	\$ 84.85	\$ 84.76	\$ 84.66	\$ 84.57	\$ 1,020.92	\$ 3,081.17
50	M&R Station Structures - General	375.01	1.43%	96,446.33	4,059.38	4,052.38	4,045.38	4,038.38	4,031.37	4,024.37	4,017.37	4,010.37	4,003.37	3,996.37	3,989.37	3,982.37	48,250.48	144,696.81
51	M&R Station Structures - Industrial	375.02	1.67%	1,465.77	36.51	36.45	36.39	36.32	36.26	36.20	36.14	36.08	36.02	35.95	35.89	35.83	434.04	1,899.81
52	Other Structures	375.03	1.43%	1,688,501.31	19,470.30	19,412.65	19,355.00	19,297.35	19,239.70	19,182.05	19,124.40	19,066.75	19,009.10	18,951.45	18,893.80	18,836.15	229,838.70	1,918,340.01
53	Lines, Relocations and Betterments	376.01	1.43%	237,782.30	8,032.91	8,020.81	8,008.72	7,996.62	7,984.52	7,972.42	7,960.32	7,948.23	7,936.13	7,924.03	7,911.93	7,900.00	9,879.58	336,005.13
54	M&R Station Equipment - Other	378.02	1.54%	358,071.80	10,157.75	10,137.93	10,118.11	10,098.29	10,078.46	10,058.63	10,038.80	10,018.97	9,999.14	9,979.31	9,959.48	9,939.65	122,439.01	480,510.81
55	Services - Low Pressure	380.02	2.22%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Services - Regulated Pressure	380.03	2.00%	18,946.20	687.15	684.66	682.18	679.69	677.20	674.72	672.23	669.75	667.26	664.77	662.28	659.79	8,191.04	27,137.24
57	Meters	381.01	3.33%	3,678,803.87	57,932.72	59,421.09	59,379.63	60,478.75	64,126.28	65,971.42	68,467.10	69,674.73	71,290.63	70,875.72	71,718.02	71,991.39	791,327.48	4,470,131.35
58	Meters - Recording Gauges	381.02	10.00%	949,457.03	13,538.26	13,508.07	13,478.76	13,448.45	13,419.14	13,389.83	13,360.52	13,331.21	13,301.90	13,272.59	13,243.28	13,213.97	161,068.37	1,110,525.40
59	Meters - ERT Modules	381.04	6.67%	1,193,166.80	22,344.16	22,272.47	22,200.79	22,129.10	22,057.42	21,985.74	21,914.05	21,842.37	21,770.69	21,698.99	21,627.32	21,555.64	263,398.75	1,456,565.55
60	Meter Installations	382.00	2.63%	1,975,240.64	40,748.09	40,759.46	40,770.84	40,782.21	40,793.58	40,804.95	40,816.32	40,827.69	40,839.06	40,850.43	40,861.80	40,873.17	490,209.07	2,465,449.71
61	Meter Installations ERT Modules	382.04	6.67%	22,833.79	549.39	547.21	545.03	542.85	540.67	538.49	536.31	534.13	531.95	529.77	527.60	525.42	6,448.85	29,282.64
62	House Regulators - Small	383.01	4.00%	40,472.24	1,413.67	1,430.50	1,516.50	1,512.06	1,528.16	1,554.26	1,580.36	1,606.46	1,632.56	1,658.66	1,684.76	1,710.86	18,454.65	58,926.89
63	House Regulators - Large	383.02	4.00%	121,381.74	3,225.57	3,223.37	3,250.93	3,466.32	3,552.20	3,582.67	3,721.66	3,916.82	4,111.52	4,277.96	4,439.40	4,600.84	44,944.11	166,325.85
64	House Regulator Installation	384.01	2.86%	10,857.64	581.69	598.94	658.98	670.60	694.95	710.04	728.08	759.80	781.22	802.07	828.20	858.98	8,610.55	19,468.19
65	Industrial M&R Station Equipment - Other	385.03	2.22%	86,703.78	2,003.61	1,999.57	1,995.52	1,991.47	1,987.43	1,983.38	1,979.33	1,975.29	1,971.24	1,967.19	1,963.15	1,959.10	23,776.28	110,480.06
66	Other Equipment	387.01	4.55%	120,062.64	3,122.57	3,109.08	3,095.58	3,082.09	3,068.59	3,055.10	3,041.60	3,028.11	3,014.61	3,001.12	2,987.62	2,974.13	36,580.20	156,642.84
67	Total Distribution			\$ 10,602,254.13	\$ 187,989.31	\$ 189,300.13	\$ 189,231.04	\$ 190,596.48	\$ 194,111.96	\$ 195,987.14	\$ 198,422.28	\$ 199,559.22	\$ 201,091.68	\$ 200,922.74	\$ 202,189.69	\$ 203,813.66	\$ 2,353,215.33	\$ 12,955,469.46
Pipeline Integrity																		
68	Production & Gathering - Field Lines	332.01	1.33%	\$ 8,762.45	\$ 1,393.36	\$ 1,430.24	\$ 2,121.87	\$ 2,149.54	\$ 2,151.95	\$ 3,652.62	\$ 6,351.99	\$ 6,752.26	\$ 6,928.80	\$ 6,944.46	\$ 6,949.25	\$ 7,013.57	\$ 53,839.91	\$ 62,602.36
69	Wells - Well Construction	352.01	1.43%	-	-	-	-	-	-	-	-	-	47.27	49.56	49.49	49.42	195.74	195.74
70	Storage Lines	353.01	1.67%	326,752.16	13,902.06	15,036.09	15,020.07	15,023.66	15,002.29	14,986.61	14,966.41	14,945.75	14,935.19	16,475.83	16,501.12	16,591.15	183,386.23	510,138.39
71	Storage M&R Equipment - Other	355.02	1.82%	(567.00)	214.87	214.46	214.06	215.54	215.13	214.72	214.32	213.91	213.50	212.69	212.28	211.87	2,568.58	2,001.58
72	Transmission - M&R Station Structures	366.02	1.33%	17,783.55	281.30	280.65	280.01	279.37	278.73	278.09	277.45	276.80	276.16	275.52	274.88	274.24	3,333.20	21,116.75
73	Transmission Mains	367.01	1.54%	4,968,497.68	108,636.81	109,404.92	110,841.10	111,592.78	118,358.80	122,756.39	123,759.27	124,471.82	125,664.60	125,819.36	128,610.14	128,810.14	1,438,777.28	6,407,274.96
74	Transmission M&R Station Equipment - Other	369.03	1.67%	353,559.06	9,939.26	9,939.27	9,920.06	9,909.93	9,892.93	9,875.93	9,858.93	9,841.94	9,824.94	9,807.94	9,790.95	9,773.95	118,387.03	471,946.09
75	Total Pipeline Integrity			\$ 5,674,787.90	\$ 134,381.66	\$ 136,302.63	\$ 138,397.17	\$ 139,170.82	\$ 145,899.83	\$ 151,764.36	\$ 155,428.37	\$ 156,502.48	\$ 157,890.46	\$ 159,585.77	\$ 162,439.67	\$ 162,724.75	\$ 1,800,487.97	\$ 7,475,275.87
General Plant/Facilities																		
76	Land & Land Rights	389.01	0.00%	\$ 416,289.25	\$ 15,088.17	\$ 15,088.17	\$ 15,088.17	\$ 15,088.17	\$ 15,088.17	\$ 15,088.17	\$ 15,088.17	\$ 15,088.17	\$ 15,088.17	\$ 15,088.17	\$ 15,088.17	\$ 15,088.17	\$ 181,058.04	\$ 597,347.29
77	Structures & Improvements - Main Office	390.02	5.00%	12,742.62	200.35	199.73	199.10	198.48	197.86	197.23	196.61	195.98	195.36	1,612.53	1,608.53	1,604.53	7,370.62	20,113.24
78	Structures & Improvements - Other	390.05	5.00%	9,655,404.66	367,096.48	366,030.56	380,367.46	379,232.57	378,223.32	382,228.32	384,392.92	383,302.80	382,237.57	389,655.31	398,349.63	397,085.11	4,588,202.05	14,243,606.71
79	Office Furniture & Equipment - Furniture	391.01	5.00%	329,773.64	11,008.31	2,570.99	4,916.01	4,888.95	5,105.78	5,077.71	5,049.63	5,021.56	4,993.48	4,965.41	4,937.33	4,909.26	63,444.42	393,218.06
80	Office Furniture & Equipment - Computer Hardware	391.02	20.00%	334,128.97	1,073.32	861.20	1,505.41	1,278.78	1,162.50	934.00	705.50	477.01	248.51	20.01	(208.49)	(436.99)	7,620.76	341,749.73
81	Office Furniture & Equipment - Equipment	391.03	10.00%	166,410.34	3,971.82	3,921.99	3,872.15	3,822.32	3,772.49	3,722.66	3,672.82	3,622.99	3,573.16	3,523.33	3,473.49	3,423.66	44,372.88	210,783.22
82	Transportation Equipment - Trailers	392.03	8.33%	168,654.20	3,285.08	3,260.84	3,274.94	3,518.21	3,492.18	3,368.86	3,472.01	3,445.80	3,419.58	3,393.37	2,811.32	2,788.36	39,530.55	208,184.75
83	Stores Equipment	393.01	5.00%	29,526.15	281.73	275.89	274.10	272.32	270.53	268.74	266.96	265.17	263.39	261.60	259.82	258.03	3,218.28	32,744.43
84	Tools, Shop & Garage Equipment	394.01	5.00%	864,133.30	21,893.07	(21,041.78)	(20,971.41)	(8,052.16)	(13,131.75)	(2,667.35)	(2,556.83)	(2,563.38)	1,871.76	2,183.52	3,069.19	3,639.77	(28,927.35)	835,205.95
85	Lab Equipment	395	5.00%	-	(23.07)	(22.97)	(22.88)	(22.79)	(22.70)	(22.61)	(22.52)	(22.43)	(22.34)	(22.25)	(22.16)	(22.07)	(248.47)	(248.47)
86	Power Operated Equipment	396.01	10.00%	521,259.07	10,841.27	11,503.91	11,429.75	11,665.17	13,064.04	12,435.50	10,941.48	10,929.12	11,743.94	11,924.40	11,147.97	11,526.03	139,152.58	660,411.65
87	Miscellaneous Equipment	398.01	6.67%	458,865.32	20,718.40	20,235.53	20,106.45	19,977.37	19,848.29	19,719.21	20,874.81	20,738.55	20,602.29	20,466.02	20,329.76	20,193.50	243,810.18	702,675.50
88	Total General Plant / Facilities			\$ 12,957,187.52	\$ 455,458.00	\$ 402,883.96	\$ 420,039.16	\$ 431,867.30	\$ 437,070.63	\$ 440,350.37	\$ 442,081.49	\$ 440,501.28	\$ 444,979.14	\$ 453,071.37	\$ 460,844.52	\$ 459,457.32	\$ 5,288,604.54	\$ 18,245,792.06
89	Total Category [3]			\$ 29,234,229.55	\$ 777,828.97	\$ 728,486.72	\$ 747,667.37	\$ 761,634.60	\$ 777,082.42	\$ 788,101.87	\$ 795,932.14	\$ 796,562.98	\$ 803,961.28	\$ 813,579.88	\$ 825,473.88	\$ 825,995.73	\$ 9,442,307.84	\$ 38,676,537.39
90	Total PISCC			\$ 110,632,426.65	\$ 2,938,932.69	\$ 2,888,050.27	\$ 2,910,218.46	\$ 2,928,206.12	\$ 2,956,861.75	\$ 2,975,390.15	\$ 3,016,755.59	\$ 3,036,224.11	\$ 3,053,948.12	\$ 3,083,613.80	\$ 3,114,322.59	\$ 3,122,548.53	\$ 36,025,072.18	\$ 146,657,498.83
91	Cumulative				\$ 113,571,359.34	\$ 116,459,409.61	\$ 119,369,628.07	\$ 122,297,834.19	\$ 125,254,695.94	\$ 128,230,086.09	\$ 131,246,841.68	\$ 134,283,065.79	\$ 137,337,013.91	\$ 140,420,627.71	\$ 143,534,950.30	\$ 146,657,498.83		

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Property Tax Expense

Schedule 11

Line No.	Ohio Property Tax	Cumulative 12/31/18
1	Plant in Service, Net of COR and Retirements	\$ 614,793,530.50
2	2019 Estimated Effective Rate	1.3595%
3	Tax on Prior Year-End Property Balance - Expensed in 2019	\$ 8,358,118.05
4	Adjustment to Deferral through 12/31/2018 (a)	\$ 425,289.72
(a) DEO in its 2019 annual informational filing stated a cumulative December 31, 2018 property tax deferral balance of \$21,290,687.15. In Case no. 19-0468-GA-ALT, the Company filed for recovery of a cumulative value of \$21,422,461.84. In that proceeding, the Company has recommended all estimated tax rates be trued-up and the cumulative December, 31, 2018 balance should be adjusted to \$21,715,976.87. This line represents the adjustment necessary to adjust the balance. The proceeding is still on-going and the December 31, 2018 balance is dependent on Commission approval.		

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Adjustment of Annual Filings to Actual Property Tax Rates

Schedule 11A

Asset base	Tax Year	Asset value	Actual Effective Rate	Annual Rate Filed	Actual Effective Rate	Annual Filing	Variance
12/31/11	2012	\$ 18,327,375.54	1.1521%	1.0794%	\$ 211,149.69	\$ 197,825.69	\$ 13,324.00
12/31/12	2013	\$ 82,271,922.96	1.1971%	1.1521%	984,877.19	947,854.82	37,022.37
12/31/13	2014	\$ 139,654,152.95	1.2468%	1.1971%	1,741,207.98	1,671,799.87	69,408.11
12/31/14	2015	\$ 217,691,158.77	1.2714%	1.2468%	2,767,758.92	2,714,173.37	53,585.55
12/31/15	2016	\$ 308,844,312.15	1.3118%	1.2680%	4,051,393.10	3,916,145.88	135,247.22
12/31/16	2017	\$ 401,145,340.63	1.3334%	1.3088%	5,349,058.50	5,250,190.20	98,868.30
12/31/17	2018	\$ 495,393,546.96	1.3344%	1.3308%	6,610,531.49	6,592,697.32	17,834.17
					<u>\$ 21,715,976.87</u>	<u>\$ 21,290,687.15</u>	<u>\$ 425,289.72</u>

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Amortization of Deferrals

Schedule 12

Line No.	Deferrals	Amortization %	2019	Cumulative through 12/31/19
1	PISCC		\$ 36,025,072.18	\$ 146,657,498.83
2	Depreciation		21,733,938.00	93,955,284.87
3	Property Tax		8,358,118.05	30,074,094.92
4	Total Deferrals		<u>\$ 66,117,128.23</u>	<u>\$ 270,686,878.62</u>
5	Composite Life Amortization Rate (a)	2.71%		
	Amortize Over Asset Life		2019	Cumulative through 12/31/19
5	PISCC		\$ 976,279.46	\$ 3,974,418.22
6	Depreciation		588,989.72	2,546,188.22
7	Property Tax		226,505.00	815,007.97
8	Total Amortization		<u>\$ 1,791,774.18</u>	<u>\$ 7,335,614.41</u>

(a) Detail calculation from Schedule 12 A

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP) Rider
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Calculation of Composite Asset Life

Schedule 12A

Line No.	Description	SAP FERC	Asset Life	Cumulative 12/31/2019 Plant Less COR Less Retirements	Asset Weighting	Weighted Average
Infrastructure Expansion, Improvement, or Replacement						
Production/Gathering						
1	Rights of Way	325.41	1.54%	\$ 16,607.24	0.00%	0.00%
2	Field Compressor Station Structures	327.01	3.33%	4,565.19	0.00%	0.00%
3	Field M&R Station Structures	328.01	2.94%	(106,996.36)	-0.01%	0.00%
4	Other Structures	329.01	2.00%	13,402.25	0.00%	0.00%
5	Producing Gas Wells Well Equipment	331.01	2.50%	110,367.24	0.02%	0.00%
6	Field Lines	332.01	1.54%	11,329,353.04	1.57%	0.02%
7	Field Compressor Station Equipment	333.01	3.57%	8,417,349.89	1.16%	0.04%
8	Field M&R Station Equipment - Meters and Gauges	334.11	3.57%	546,735.46	0.08%	0.00%
9	Field M&R Station Equipment - Other	334.12	3.03%	4,428,615.92	0.61%	0.02%
10	Total Production/Gathering			\$ 24,759,999.87		
Storage						
11	Structures & Improvements - Compressor Station Struc	351.02	1.67%	\$ 6,255,150.23	0.86%	0.01%
12	Structures & Improvements - M&R Station Structures	351.03	1.72%	1,059,786.30	0.15%	0.00%
13	Structures & Improvements - Other Structures	351.04	1.54%	876,419.35	0.12%	0.00%
14	Wells - Well Construction	352.01	1.67%	8,681,513.07	1.20%	0.02%
15	Wells - Well Equipment	352.02	1.54%	129,062.80	0.02%	0.00%
16	Lines	353.01	1.61%	26,820,059.50	3.71%	0.06%
17	Compressor Station Equipment	354.01	1.72%	46,091,065.83	6.37%	0.11%
18	M&R Equipment - Other	355.02	1.82%	18,510,410.08	2.56%	0.05%
19	Other Equipment	357.00	5.56%	274,108.45	0.04%	0.00%
20	Total Storage			\$ 108,697,575.61		
Transmission						
21	Structures & Improvements - Comp. Station Struc	366.01	2.00%	\$ 65,909.04	0.01%	0.00%
22	Structures & Improvements - M&R Station Structures	366.02	1.67%	622,174.92	0.09%	0.00%
23	Structures & Improvements - Other Structures	366.03	1.67%	96,701.17	0.01%	0.00%
24	Mains	367.01	1.54%	21,795,382.45	3.01%	0.05%
25	Compressor Station Equipment	368.01	2.50%	2,601,405.97	0.36%	0.01%
26	M&R Station Equipment - Meters & Gauges	369.02	3.57%	258,315.66	0.04%	0.00%
27	M&R Station Equipment - Other	369.03	1.89%	23,035,310.42	3.18%	0.06%
28	Other Equipment	371.03	2.50%	(33,393.67)	0.00%	0.00%
29	Total Transmission			\$ 48,441,805.96		
Distribution						
30	M&R Station Structures - General	375.01	1.54%	\$ 731,300.27	0.10%	0.00%
31	M&R Station Structures - Industrial	375.02	1.82%	53,590.26	0.01%	0.00%
32	Lines, Relocations and Betterments	376.01	1.33%	134,592,629.85	18.60%	0.25%
33	M&R Station Equipment - Other	378.02	1.82%	11,099,180.61	1.53%	0.03%
34	Services - Low Pressure	380.02	2.22%	16,220,338.51	2.24%	0.05%
35	Services - Regulated Pressure	380.03	2.00%	14,323,744.39	1.98%	0.04%
36	Industrial M&R Station Equipment - Meters	385.01	2.00%	296,244.31	0.04%	0.00%
37	Industrial M&R Station Equipment - Other	385.03	2.00%	1,796,569.29	0.25%	0.00%
38	Total Distribution			\$ 179,113,597.49		
Distribution - New Customer Facilities						
39	NCF New Mainlines	376.01	1.33%	\$ 36,140,526.35	4.99%	0.07%
40	NCF Services - Low Pressure	380.02	2.22%	17,948,194.56	2.48%	0.06%
41	NCF Services - Regulated Pressure	380.03	2.00%	67,094,067.92	9.27%	0.19%
42	NCF New Meter Installations	382.00	3.57%	7,494,124.68	1.04%	0.04%
43	Total NCF			\$ 128,676,913.51		
44	Total Category [1]			\$ 489,689,892.44		
Information Technology						
45	IT Software	303.03	10.00%	\$ 39,849,265.02	5.51%	0.55%
46	Communications Equipment	397.01	10.00%	5,025,960.04	0.69%	0.07%
47	IT Software - CCS	399.01	6.67%	5,798,030.51	0.80%	0.05%
48	Total Category [2]			\$ 50,673,255.57		

Schedule 12A Continued

No.	Description	SAP FERC	Asset Life	Cumulative 12/31/2019 Plant Less COR Less Retirements	Asset Weighting	Weighted Average
Compliance / Operations						
Distribution						
49	Land & Land Rights - Rights of Way	374.04	1.25%	\$ 16,256.48	0.00%	0.00%
50	M&R Station Structures - General	375.01	1.54%	775,506.91	0.11%	0.00%
51	M&R Station Structures - Industrial	375.02	1.82%	7,137.26	0.00%	0.00%
52	Other Structures	375.03	1.43%	4,257,181.15	0.59%	0.01%
53	Lines, Relocations and Betterments	376.01	1.33%	1,916,731.83	0.26%	0.00%
54	M&R Station Equipment - Other	378.02	1.82%	2,255,079.32	0.31%	0.01%
55	Services - Low Pressure	380.02	2.22%	-	0.00%	0.00%
56	Services - Regulated Pressure	380.03	2.00%	153,889.39	0.02%	0.00%
57	Meters	381.01	2.70%	16,066,717.95	2.22%	0.06%
58	Meters - Recording Gauges	381.02	3.57%	4,529,327.75	0.63%	0.02%
59	Meters - ERT Modules	381.04	2.70%	5,591,773.28	0.77%	0.02%
60	Meter Installations	382.00	3.57%	8,731,701.74	1.21%	0.04%
61	Meter Installations ERT Modules	382.04	3.57%	128,699.52	0.02%	0.00%
62	House Regulators - Small	383.01	3.13%	342,636.66	0.05%	0.00%
63	House Regulators - Large	383.02	3.13%	933,235.49	0.13%	0.00%
64	House Regulator Installation	384.01	2.00%	162,606.00	0.02%	0.00%
65	Industrial M&R Station Equipment - Other	385.03	2.00%	407,503.12	0.06%	0.00%
66	Other Equipment	387.01	4.00%	679,477.24	0.09%	0.00%
67	Total Distribution			\$ 46,955,461.09		
Pipeline Integrity						
68	Production & Gathering - Field Lines	332.01	1.54%	\$ 1,969,954.28	0.27%	0.00%
69	Wells - Well Construction	352.01	1.67%	9,174.94	0.00%	0.00%
70	Storage Lines	353.01	1.61%	3,247,831.12	0.45%	0.01%
71	Storage M&R Equipment - Other	355.02	1.82%	39,863.78	0.01%	0.00%
72	Transmission - M&R Station Structures	366.02	1.67%	55,759.49	0.01%	0.00%
73	Transmission Mains	367.01	1.54%	26,876,322.20	3.71%	0.06%
74	Transmission M&R Station Equipment - Other	369.03	1.89%	1,961,195.94	0.27%	0.01%
75	Total Pipeline Integrity			\$ 34,160,101.75		
General Plant/Facilities						
76	Land & Land Rights	389.01	0.00%	\$ 2,785,508.55	[a]	
77	Structures & Improvements - Main Office	390.02	3.33%	311,181.46	0.04%	0.00%
78	Structures & Improvements - Other	390.05	3.33%	85,953,694.18	11.88%	0.40%
79	Office Furniture & Equipment - Furniture	391.01	5.00%	1,230,665.00	0.17%	0.01%
80	Office Furniture & Equipment - Computer Hardware	391.02	20.00%	3,050,841.25	0.42%	0.08%
81	Office Furniture & Equipment - Equipment	391.03	10.00%	1,103,977.72	0.15%	0.02%
82	Transportation Equipment - Trailers	392.03	10.00%	783,662.61	0.11%	0.01%
83	Stores Equipment	393.01	5.00%	79,105.00	0.01%	0.00%
84	Tools, Shop & Garage Equipment	394.01	5.00%	1,899,875.79	0.26%	0.01%
85	Lab Equipment	395	5.00%	(4,277.04)	0.00%	0.00%
86	Power Operated Equipment	396.01	8.33%	3,163,898.90	0.44%	0.04%
87	Miscellaneous Equipment	398.01	6.67%	4,525,806.70	0.63%	0.04%
88	Total General Plant / Facilities			\$ 104,883,940.12		
89	Total Category [3]			\$ 185,999,502.96		
90	Total Capital (Categories 1-3)			\$ 726,362,650.97		
91	Non-Depreciable Assets					
92	Land & Land Rights			\$ (2,785,508.55)		
93	Total Depreciable Assets			\$ 723,577,142.42	100.00%	2.71%

Note: [a] Excluded land from calculation since it does not have a depreciable life.

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Incremental Revenue Calculation

Schedule 13

Line No.	Description	Residential Plant (a)	Nonresidential Plant (b)	Total
1	Distribution - New Customer Facilities			
2	NCF New Mainlines	\$ 211,331.79	\$ -	\$ 211,331.79
3	NCF Services - Low Pressure	149,320.76	-	149,320.76
4	NCF New Meter Installations	-	-	-
5	Total NCF	\$ 360,652.55	\$ -	\$ 360,652.55
6	Number of Bills	Rate Case (c)	12/31/2019 (a)	Difference
7	GSS / ECTS	14,493,625	14,524,800	31,175
8	<u>Non-SFV Consumption:</u>	No CEP investments were made for non-SFV accounts.		
9	<u>Summary of Incremental Revenue:</u>	Total (d)		
10	SFV Customers	\$ -		
11	Non-SFV Consumption	-		
12	Other Revenues (c)	-		
13	Total Incremental Revenue	\$ -		

(a) Residential New Customer Facilities costs were included through March 2019. As of March 31, 2019 the number of GSS/ECTS bills were 14,486,997; 6,628 bills less than the rate case.

(b) New customer facilities (NCF) for commercial and industrial customers were not included in CEP investments for the period January through December 2019.

(c) Number of bills from DEO Rate Case No. 07-0829-GA-AIR - Schedule E-4.1.

(d) CEP investments during the period January through December 2019 did not include capital investments that increased any other revenue streams.

THE EAST OHIO GAS COMPANY d/b/a DOMINION ENERGY OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Summary of Projected 2020 Capital Expenditure Plan Investments
(Dollars in Millions)

Schedule 14

Line No.	Description	2020 Projected
1	Infrastructure Expansion, Improvement, or Replacement	
2	Production/Gathering	\$ 4.8
3	Storage	18.7
4	Transmission	14.2
5	Distribution	52.8
6	Distribution - New Customer Facilities	-
7	Total	<u>\$ 90.4</u>
8	Information Technology	\$ 12.1
9	Compliance / Operations	
10	Distribution	\$ 8.2
11	Pipeline Integrity	6.4
12	General Plant/Facilities	7.1
13	Total	<u>\$ 21.8</u>
14	Total Capital Expenditure Plan	<u><u>\$ 124.4</u></u>

The total amounts of assets placed in service under the program may vary from the amounts listed above because DEO manages portions of its overall CEP in the aggregate rather than by individual projects, and because the program budget is based upon planned cash expenditures rather than the date plant becomes used and useful and is transferred to gas plant in service. This timing difference between the date cash expenditures are made and the date plant is placed in service will result in total program budget estimates being either greater than or less than actual expenditures eligible for the accounting treatment permitted under R.C. 4929.111(D).

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Case No(s). 13-2410-GA-UNC, 13-2411-GA-AAM

Summary: Notification Notification of 2020 Annual Informational Filing electronically filed by Mr. Christopher T Kennedy on behalf of The East Ohio Gas Company d/b/a Dominion Energy Ohio