

BEFORE THE PUBLIC UTILITIES COMMISSION OF OHIO

In the Matter of the Application of Ohio Power Company for Approval of the Energy Efficiency and Peak Demand Reduction Program Portfolio Plan.

Case No. 16-574-EL-POR

In the Matter of the Application of Duke Energy Ohio, Inc. for Approval of its 2017-2019 Energy Efficiency and Peak Demand Reduction Program Portfolio Plan.

Case No. 16-576-EL-POR

In the Matter of the Application of the Ohio Edison Company, The Cleveland Electric Illuminating Company, and The Toledo Edison Company for Approval of Their Energy Efficiency and Peak Demand Reduction Program Portfolio Plans for 2017 through 2019.

Case No. 16-743-EL-POR

In the Matter of the Application of Dayton Power and Light Company for Approval of its Energy Efficiency and Peak Demand Reduction Program Portfolio Plan for 2018-2020.

Case No. 17-1398-EL-POR

STAFF LETTER

On October 23, 2019, Ohio House Bill 6 (HB6) will become effective. As such, it will modify the individual annual energy efficiency targets of each electric distribution utility (EDU) to a statewide, cumulative energy savings requirement. Under HB 6, the EDUs, collectively, must achieve a cumulative energy savings total of 17.5%. Currently, on or before May 15th of every year, each EDU provides an annual status report to demonstrate its individual prior year's program achievements. With the changes being introduced by HB 6, Staff determined it would be helpful to provide to the Commission the current level of energy efficiency savings achieved collectively by the EDUs through the end of 2019, including energy savings forecasted to be achieved.

To determine the energy efficiency savings collectively achieved to date, Staff asked each of the EDUs to provide data demonstrating savings achieved and forecasted goals through the end of 2019. Using the updated data provided by each EDU, Staff prepared a summary, which adjusted

the energy efficiency savings, both achieved and forecasted, through the remainder of 2019. See Table 1 below. Staff intends to update this chart on a monthly basis and file the updated charts in the dockets of the EDUs' portfolio plan cases. The cumulative compliance tables below represent actual and forecasted savings through the end of December, 2019. Staff notes that the reported energy efficiency savings may include estimates. Final energy savings values for 2019 will be reported in the Companies' annual status reports.

Table 1

Cumulative Compliance

	<u>2017</u>	<u>2018</u>	<u>2019 Actual & Forecasted</u>
Benchmark	1,183,622	1,158,186	1,159,447
Achievement	1,876,176	2,248,573	1,761,389
Bank	7,761,367	8,851,754	9,453,696
Baseline	118,264,043	115,818,500	115,949,372
Cumulative Compliance		18,348,841	20,121,038
Percentage		15.84%	17.35%

*Annual benchmarks calculated from reported baselines, which excluded opt-out customers through 2018

*2017 and 2018 data as reported in each EDU compliance filing

*All reported in MWH

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Case No(s). 16-0574-EL-POR, 16-0576-EL-POR, 16-0743-EL-POR, 17-1398-EL-POR

Summary: Comments electronically filed by Mr. Robert Wolfe on behalf of PUCO Staff