

BEFORE

THE PUBLIC UTILITIES COMMISSION OF OHIO

In the Matter of the Application of Duke)	
Energy Ohio, Inc., for Recovery of)	
Program Costs, Lost Distribution Revenue)	Case No. 19-622-EL-RDR
and Performance Incentives Related to its)	
Energy Efficiency and Demand Response)	
Programs.)	

AMENDED APPLICATION OF DUKE ENERGY OHIO, INC.

Duke Energy Ohio, Inc., (Duke Energy Ohio or the Company) submits this Amended Application to provide cost schedules that have been revised consistent the Ohio Supreme Court's October 15, 2019 decision in *In re Application of Ohio Edison Co.*, Slip Opinion No. 2019-Ohio-4196 (*Ohio Edison*),¹ that was issued after the Company's original application in this proceeding had been submitted. The *Ohio Edison* decision is determinative of an issue currently pending before the Public Utilities Commission of Ohio (Commission) on rehearing in the Company's Application in Case No. 16-576-EL-POR, and directly impacts the Company's Application pending in this proceeding.

In *Ohio Edison*, the Court reversed an Opinion and Order by the Commission related to the energy efficiency and peak demand portfolio and cost recovery mechanism for Ohio Edison Company, the Cleveland Electric Illuminating Company, and the Toledo Edison Company (FirstEnergy) that is identical to that of the Company. In *Ohio Edison*, the Commission had approved FirstEnergy's application for an energy efficiency portfolio and related cost recovery mechanism, but altered the stipulation by imposing a "cost cap" on costs

¹*In re Application of Ohio Edison Co.*, Slip Opinion No. 2019-Ohio-4196.

incurred in implementing energy efficiency, peak demand reduction, and shared savings programs not to exceed 4 percent of its reported 2015 total revenues.² In *Ohio Edison* the Court held: “...we find no express or implied authorization in the language of R.C.4928.66 that would allow the commission to preemptively impose a limitation on FirstEnergy’s recovery of costs incurred in order to meet its statutory benchmarks.”³

Like FirstEnergy, Duke Energy Ohio is currently subject to a Commission-imposed cap on its cost recovery for energy efficiency and peak demand initiatives undertaken to comply with R.C. 4928.66. Both FirstEnergy and Duke Energy Ohio submitted applications for energy efficiency and peak demand reduction portfolios and cost recovery mechanism sfor the period of 2017-2019.⁴ On January 27, 2017, Duke Energy Ohio, along with other stipulating parties submitted an Amended Stipulation (Stipulation) for Commission approval, that among other things, provided for a cost recovery mechanism with no cost cap. Just like it did in *Ohio Edison*, the Commission approved Duke Energy Ohio’s Stipulation in a modified form by imposing a cost cap based on the same factors; four percent of Duke Energy Ohio’s total electric retail revenues as reported in the 2015 FERC Form 1 Annual Report.⁵ Duke Energy Ohio timely sought rehearing of the Commission’s Opinion and Order in this case and specifically argued that the Commission had no basis – legal or factual – upon which to impose a cap on cost recovery.⁶ The Commission granted rehearing on November 21,

²*Id.*

³*Id.*

⁴*In the Matter of the Application of Ohio Edison Company, The Cleveland Electric Illuminating Company, and The Toledo Edison Company for Approval of Their Energy Efficiency and Peak Demand Reduction Program Portfolio Plans for 2017 Through 2019*, Case No.16-073-EL-POR, Application (April 15, 2016), and;

In the Matter of the Application of Duke Energy Ohio, Inc. for Approval of its 2017-2019 Energy Efficiency and Peak Demand Reduction Program Portfolio Plan, Case No.16-576-EL-POR, Opinion and Order, September 27, 2017 at pg.22.

⁵*In re Application of Ohio Edison Co.*, Slip Opinion No. 2019-Ohio-4196.

⁶*In the Matter of the Application of Duke Energy Ohio, Inc. for Approval of its 2017-2019 Energy Efficiency and Peak Demand Reduction Program Portfolio Plan*, Case No.16-576-EL-POR Duke Energy Ohio, Inc.’s Application for Rehearing, (October 27, 2017).

2017, for further consideration and granted the Company's waiver request regarding the imposition of the cost cap for 2017, but did so on the condition that the Company not receive any shared savings incentive for 2017.⁷ To date, the Commission has not substantively addressed the Application for Rehearing filed by the Company and other parties who also sought rehearing of the September 27, 2017, Order.⁸

In light of the recent Supreme Court decision, the Commission should, on rehearing, amend its prior order to remove the improper cost-recovery cap. The cap, and the necessary waiver of that cap due to timing caused the Company to be foreclosed from recovery of shared savings in 2017. Had the Commission not imposed a cap, the waiver would not have been necessary and the Company would have had an opportunity to earn shared savings for 2017. Accordingly, the current cost recovery cap imposed upon the Company's EE-PDR Rider for the period 2017-2019 should be removed and the Company now seeks to amend its Application in this case to true-up its EE-PDR costs as if the improper cost cap was not in effect.

In 2019, Duke Energy Ohio submitted an application for recovery of program costs, lost distribution revenues, and a performance incentive for costs incurred in 2018. The performance incentive was calculated at a lower amount than actually earned due to the cost-recovery cap previously imposed by the Commission and still subject to rehearing in the case below. Now the Ohio Supreme Court has conclusively determined that the Commission lacked authority to impose such a cost cap on a utility's energy efficiency/demand response

⁷ *In the Matter of the Application of Duke Energy Ohio, Inc. for Approval of its 2017-2019 Energy Efficiency and Peak Demand Reduction Program Portfolio Plan*, Case No.16-576-EL-POR, Entry on Rehearing (November 21, 2017).

⁸ On January 10, 2018, the Commission issued its Second Entry on Rehearing in response to an Application for Rehearing filed by the OCC on December 21, 2017. In that Second Entry for Rehearing, the Commission denied OCC's December 21, 2017 Application for Rehearing challenging the Commission's approval of the Company's waiver request. Second Entry on Rehearing did not address any of the rehearing issues granted by the Commission in its November 21, 2017 Entry.

programs required under Ohio law. Accordingly, the Company submits its revised and corrected calculation, excluding and eliminating the improper cost recovery cap, and in a manner that is consistent with the Court's *Ohio Edison* decision. The revised tariff sheets and worksheets showing revised calculations are attached hereto.

Rule 4901:1-39-07, O.A.C., provides for the recovery of costs and specifies what may be included in a cost recovery mechanism. Rule 4901:1-39-07, O.A.C., states that cost recovery may include "costs due to electric utility peak-demand reduction, demand response, energy efficiency program costs, appropriate lost distribution revenues, and shared savings."

This Amended Application continues to rely upon the testimony already filed by Duke Energy Ohio witnesses Haemmerle and James E. Ziolkowski (and not refiled with this amended application), but includes schedules that have been corrected per Court precedent to include compliance costs that would have otherwise been included had the unlawful cap not been imposed. Consistent with the Supreme Court's *Ohio Edison* decision, the Company has revised its schedules in this proceeding to remove the impact of the improper cost cap on the the Company's portfolio that has been in effect since its approval, but remains pending before the Commission on rehearing in 16-0576-EL-POR (as well as the improper limitation on the inclusion of shared savings for 2017 as a condition of a waiver of the now-determined improper cost-cap).

On December 12, 2019, the Staff of the Commission issued its Review and Recommendations (Staff Report) in the this proceeding, that among other things recommended disallowances for costs that Staff believes are improper. While the Company does not agree with the Staff's recommendations, the Company notes that the Staff Report also failed to recognize the fact that the cost-recovery cap imposed by the Commission is invalid per the Ohio Supreme Court decision in *Ohio Edison*. The Staff Report made no

adjustment reflecting the fact that the cost cap on the Company's filing is inconsistent with the Court's holding in *Ohio Edison*. Accordingly, the Commission should not take any action on the Staff Report.

As supported by the testimony of the Duke Energy Ohio witnesses filed previously with the Company's original application, the Company respectfully requests that the Commission approve its Amended Application, subject to the terms outlined herein and with removal of the cost-recovery cap previously imposed.

Respectfully submitted,

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CERTIFICATE OF SERVICE

The undersigned hereby certifies that a true and accurate copy of the foregoing document was served this 20th day of December 2019, by U.S. mail, postage prepaid, or by electronic mail upon the persons listed below.

/s/Elizabeth H. Watts

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**RIDER EE-PDRR
ENERGY EFFICIENCY AND PEAK DEMAND RESPONSE RECOVERY RATE**

The EE-PDRR rate shall be determined in accordance with the provisions of Rider EE-PDR, Energy Efficiency and Peak Demand Response Recovery rider, Sheet No. 120 of this Tariff.

The EE-PDRR rate to be applied to residential service customer bills beginning with the ~~May 2014~~ revenue month is ~~(\$0.002157001849)~~\$0.003443 per kilowatt-hour.

The EE-PDRR rate to be applied to non-residential service customer bills, other than service under Rates DS, DP, TS, and RTP, beginning with the ~~May 2014~~ revenue month for distribution service is ~~\$0.001405 005799006012~~ per kilowatt-hour.

The EE-PDRR rate to be applied to non-residential service customer bills, for service under Rates DS, DP, TS, and RTP, beginning with the ~~May 2014~~ revenue month for distribution service is ~~\$0.001670005703005917~~ per kilowatt-hour.

This Rider is subject to reconciliation, including, but not limited to, refunds or additional charges to customers, ordered by the Commission as the result of audits by the Commission in accordance with the December 19, 2018, Opinion and Order in Case No. 17-1263-EL-SSO, et al.

Filed pursuant to an Order dated ~~April 2, 2014~~ in Case No. ~~1319-753622~~-EL-RDR before the Public Utilities Commission of Ohio.

Issued: ~~April 10, 2014~~

Effective: ~~May 1, 2014~~

Issued by ~~James P. Henning~~Amy B. Spiller, President

**RIDER EE-PDRR
ENERGY EFFICIENCY AND PEAK DEMAND RESPONSE RECOVERY RATE**

The EE-PDRR rate shall be determined in accordance with the provisions of Rider EE-PDR, Energy Efficiency and Peak Demand Response Recovery rider, Sheet No. 120 of this Tariff.

The EE-PDRR rate to be applied to residential service customer bills beginning with the ____ revenue month is (\$0.001849) per kilowatt-hour.

The EE-PDRR rate to be applied to non-residential service customer bills, other than service under Rates DS, DP, TS, and RTP, beginning with the ____ revenue month for distribution service is \$0.006012 per kilowatt-hour.

The EE-PDRR rate to be applied to non-residential service customer bills, for service under Rates DS, DP, TS, and RTP, beginning with the ____ revenue month for distribution service is \$0.005917 per kilowatt-hour.

This Rider is subject to reconciliation, including, but not limited to, refunds or additional charges to customers, ordered by the Commission as the result of audits by the Commission in accordance with the December 19, 2018, Opinion and Order in Case No. 17-1263-EL-SSO, et al.

Filed pursuant to an Order dated ____ in Case No. 19-622-EL-RDR before the Public Utilities Commission of Ohio.

Issued:

Effective:

Issued by Amy B. Spiller, President

Achievement Level

	2018 Achievement from Shared Savings Portfolio	345,146
1	+ Use of Incentive Bank, if any	0
	= Total Claimed Impacts	345,146
	/ Mandate excluding Mercantile	197,555
	= Achievement	175%
	- Achievement Used for 2018 Calculation	221,262
	= Impacts to Bank, if any	123,884

Achievement Tiers

Achievement of Annual Target	After-Tax Shared Savings
≤100	0.0%
>100-106	6.0%
≥106-112	9.0%
>112	12.0%

Shared Savings Rate and Tax Gross-up

	After-Tax Achievement Rate	12.0%
	/ Tax Grossup Factor	77.8410%
	= Pre-Tax Achievement Rate	15.42%

Shared Savings Cap

2	After-Tax Achievement Cap	\$8,000,000
	/ Tax Grossup Factor	77.8410%
	= Pre-Tax Achievement Cap	\$10,277,360

Shared Savings, Capped

	Shared Savings Achievement, Uncapped	\$18,641,770
	- Pre-Tax Achievement Cap	\$10,277,360
	= Shared Savings Achievement, Compared to Cap	\$8,364,409

Shared Savings Achievement, Capped \$10,277,360

Bank

	Starting Incentive Bank from Prior Year's True-up Filing	309,882
	- Use of Incentive Bank, if any	0
	+ Banked Impacts	123,884
	= Ending Incentive Bank	433,767

1 - Use of incentive bank to achieve incentive level is disallowed per settlement agreement in Case Nos. 14-0457-EL-RDR and 15-0534-EL-RDR.

2 - Caps as set in order in Case No. 16-576-EL-POR

Duke Energy Ohio
2018 True Up
Total Revenue Requirement

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	Res	NonRes	Total
Shared Savings Revenue	23,656,863	21,304,115	44,960,977
Lost Revenues	0	3,345,900	3,345,900
Mercantile Self-Direct Cost Recovery		244,648	244,648
Total Revenue Requirement	23,656,863	24,894,662	48,551,525

Smart Saver® Residential	RLED	RS	2016	11,661.16	7,180,539.12
Smart Saver® Residential	RLED	RS	2017	5,944.75	5,496,424.97
Smart Saver® Residential	RLED	RS	2018	61,318.70	14,188,512.06
Smart Saver® Residential	RLED	RS01	2016	95.99	59,105.79
Smart Saver® Residential	RLED	RS01	2017	16.12	9,799.88
Smart Saver® Residential	RLED	RS01	2018	476.60	257,288.28
Smart Saver® Residential	RLED	RS3P	2016	3.13	1,925.75
Smart Saver® Residential	RLED	RS3P	2017	0.48	296.27
Smart Saver® Residential	RLED	RS3P	2018	6.29	8,406.54
Smart Saver® Residential	SFEAR	RS	2015	1,061.43	785,963.47
Smart Saver® Residential	SFEAR	RS	2016	821.61	609,540.80
Smart Saver® Residential	SFEAR	RS	2017	1,885.11	1,392,468.40
Smart Saver® Residential	SFEAR	RS	2018	2,617.28	1,925,020.83
Smart Saver® Residential	SFEAR	RS01	2015	0.58	432.13
Smart Saver® Residential	SFEAR	RS01	2016	2.30	1,698.40
Smart Saver® Residential	SFEAR	RS01	2017	1.74	1,279.30
Smart Saver® Residential	SFEAR	RS01	2018	2.17	1,597.04
Smart Saver® Residential	SFEAR	RS3P	2017	0.50	370.40
Smart Saver® Residential	SFEAPW	RS	2015	490.07	354,454.92
Smart Saver® Residential	SFEAPW	RS	2016	397.56	287,544.00
Smart Saver® Residential	SFEAPW	RS	2017	967.64	699,865.85
Smart Saver® Residential	SFEAPW	RS	2018	933.34	675,059.66
Smart Saver® Residential	SFEAPW	RS01	2015	0.26	187.83
Smart Saver® Residential	SFEAPW	RS01	2016	1.11	805.00
Smart Saver® Residential	SFEAPW	RS01	2017	0.67	483.00
Smart Saver® Residential	SFEAPW	RS01	2018	0.75	544.16
Smart Saver® Residential	SFEAPW	RS3P	2017	0.22	161.00
Smart Saver® Residential	SFEESH	RS	2015	723.71	528,664.51
Smart Saver® Residential	SFEESH	RS	2016	518.57	393,573.60
Smart Saver® Residential	SFEESH	RS	2017	1,198.50	875,828.10
Smart Saver® Residential	SFEESH	RS01	2018	1,998.74	1,460,616.85
Smart Saver® Residential	SFEESH	RS01	2015	0.38	279.30
Smart Saver® Residential	SFEESH	RS01	2016	1.47	1,077.30
Smart Saver® Residential	SFEESH	RS01	2017	1.07	785.40
Smart Saver® Residential	SFEESH	RS01	2018	1.71	1,251.95
Smart Saver® Residential	SFEESH	RS3P	2017	0.13	239.40
Smart Saver® Residential	SSAC	RS	2015	1,754.57	375,711.76
Smart Saver® Residential	SSAC	RS	2016	1,287.14	1,219,254.23
Smart Saver® Residential	SSAC	RS	2017	1,309.36	1,254,342.64
Smart Saver® Residential	SSAC	RS	2018	64.73	27,040.74
Smart Saver® Residential	SSAC	RS01	2015	1.27	221.29
Smart Saver® Residential	SSAC	RS01	2016	1.12	488.29
Smart Saver® Residential	SSAC	RS3P	2016	1.32	488.29
Smart Saver® Residential	SSAC	RS3P	2017	2.63	976.58
Smart Saver® Residential	SSACTU	RS	2015	0.25	87.75
Smart Saver® Residential	SSAGAS	RS	2015	79.37	30,434.72
Smart Saver® Residential	SSAGAS	RS	2016	284.26	108,995.60
Smart Saver® Residential	SSAGAS	RS	2017	294.83	113,759.99
Smart Saver® Residential	SSDINS	RS	2015	1.93	683.28
Smart Saver® Residential	SSDINS	RS	2017	1.93	683.28
Smart Saver® Residential	SSDSEA	RS	2015	5.79	2,052.05
Smart Saver® Residential	SSDSEA	RS	2016	2.71	959.40
Smart Saver® Residential	SSDSEA	RS	2017	2.71	959.40
Smart Saver® Residential	SSHIP	RS	2015	1,304.66	698,243.00
Smart Saver® Residential	SSHIP	RS	2016	1,855.63	692,812.61
Smart Saver® Residential	SSHIP	RS	2017	1,568.37	596,260.32
Smart Saver® Residential	SSHIP	RS	2018	35.07	14,722.47
Smart Saver® Residential	SSHIP	RS3P	2015	1.21	685.47
Smart Saver® Residential	SSHPTU	RS	2015	7.41	2,754.14
Smart Saver® Residential	SSA7SH	RS	2017	36.29	15,268.68
Smart Saver® Residential	SSA7SH	RS	2018	224.46	94,439.61
Smart Saver® Residential	MPSM7S	RS	2018	456.16	200,975.14
Smart Saver® Residential	MPSM7S	RS01	2018	0.10	811.53
Smart Saver® Residential	RLDPDM	RS	2018	218.45	126,717.24
Smart Saver® Residential	RTLED	RS	2018	2,094.19	1,017,801.16
Smart Saver® Residential	SSAC2H	RS	2018	1,025.49	422,417.83
Smart Saver® Residential	SSAC2H	RS01	2018	0.29	138.92
Smart Saver® Residential	SSAC2H	RS3P	2018	2.89	1,189.24
Smart Saver® Residential	SSAC2R	RS	2018	7.51	3,092.02
Smart Saver® Residential	SSAC3H	RS	2018	376.58	155,489.58
Smart Saver® Residential	SSAC3R	RS	2018	6.90	2,847.52
Smart Saver® Residential	SSA3SH	RS	2018	52.08	21,913.87
Smart Saver® Residential	SSD2NH	RS	2018	1.70	959.92
Smart Saver® Residential	SSD2SH	RS	2018	15.41	5,981.30
Smart Saver® Residential	SSD2SR	RS	2018	5.64	2,138.28
Smart Saver® Residential	SSH22H	RS	2018	897.62	397,768.30
Smart Saver® Residential	SSH22R	RS	2018	4.56	2,012.86
Smart Saver® Residential	SSH23H	RS	2018	693.76	306,521.31
Smart Saver® Residential	SSH23H	RS3P	2018	4.45	1,964.88
Smart Saver® Residential	SSH23R	RS	2018	8.89	3,929.74
Smart Saver® Residential	SSSTN	RS	2018	758.38	332,599.56
Smart Saver® Residential	SSSTN	RS01	2018	0.17	73.98
Smart Saver® Residential	SSSTN	RS3P	2018	2.36	1,035.79
Smart Saver® Residential	SSSTR	RS	2018	9.09	3,946.56
Smart Saver® Non Residential Prescriptive	NRFS	DM	2015	(0.33)	(166.94)
Smart Saver® Non Residential Prescriptive	NRFS	DM	2016	12.24	8,938.20
Smart Saver® Non Residential Prescriptive	NRFS	DM	2017	13.35	8,068.75
Smart Saver® Non Residential Prescriptive	NRFS	DM	2018	74.72	54,563.80
Smart Saver® Non Residential Prescriptive	NRFS	DP	2015	\$	308.34
Smart Saver® Non Residential Prescriptive	NRFS	DP	2016	\$ 1,069	109,784.63
Smart Saver® Non Residential Prescriptive	NRFS	DP	2017	\$ 718	73,698.54
Smart Saver® Non Residential Prescriptive	NRFS	DP	2018	\$ 12	1,236.19
Smart Saver® Non Residential Prescriptive	NRFS	DS	2015	\$ 1,650	104,275.53
Smart Saver® Non Residential Prescriptive	NRFS	DS	2016	\$ 2,973	187,871.20
Smart Saver® Non Residential Prescriptive	NRFS	DS	2017	\$ 35,975	2,371,023.37
Smart Saver® Non Residential Prescriptive	NRFS	DS	2018	\$ 1,912	120,805.75
Smart Saver® Non Residential Prescriptive	EH	DM	2015	11.01	4,423.51
Smart Saver® Non Residential Prescriptive	EH	DM	2016	0.37	267.73
Smart Saver® Non Residential Prescriptive	EH	DM	2017	7.88	4,309.72
Smart Saver® Non Residential Prescriptive	EH	DM	2018	20.70	31,340.69
Smart Saver® Non Residential Prescriptive	NRFS	TS	2017	40.48	22,957.85
Smart Saver® Non Residential Prescriptive	NRHVAC	DM	2015	112.05	39,850.03
Smart Saver® Non Residential Prescriptive	NRHVAC	DM	2016	118.05	63,511.73
Smart Saver® Non Residential Prescriptive	NRHVAC	DM	2017	199.40	80,183.36
Smart Saver® Non Residential Prescriptive	NRHVAC	DM	2018	37.62	22,557.38
Smart Saver® Non Residential Prescriptive	NRHVAC	DP	2015	\$ 87.41	35,800.11
Smart Saver® Non Residential Prescriptive	NRHVAC	DP	2016	\$ 605	62,090.86
Smart Saver® Non Residential Prescriptive	NRHVAC	DP	2017	\$ 2,475	254,136.01
Smart Saver® Non Residential Prescriptive	NRHVAC	DP	2018	\$ 573	58,871.02
Smart Saver® Non Residential Prescriptive	NRHVAC	DS	2015	\$ 7,938	501,549.16
Smart Saver® Non Residential Prescriptive	NRHVAC	DS	2016	\$ 7,300	461,222.43
Smart Saver® Non Residential Prescriptive	NRHVAC	DS	2017	\$ 14,958	945,072.56
Smart Saver® Non Residential Prescriptive	NRHVAC	DS	2018	\$ 11,403	720,471.37
Smart Saver® Non Residential Prescriptive	NRHVAC	EH	2015	18.27	15,701.77
Smart Saver® Non Residential Prescriptive	NRHVAC	EH	2016	9.86	2,250.62
Smart Saver® Non Residential Prescriptive	NRHVAC	EH	2017	118.51	52,151.87
Smart Saver® Non Residential Prescriptive	NRHVAC	EH	2018	16.25	9,681.67
Smart Saver® Non Residential Prescriptive	NRHVAC	TS	2015	14.45	5,359.25
Smart Saver® Non Residential Prescriptive	NRHVAC	TS	2016	37.63	14,015.41
Smart Saver® Non Residential Prescriptive	NRHVAC	TS	2017	475.51	176,312.66
Smart Saver® Non Residential Prescriptive	NRHVAC	TS	2018	33.14	19,631.77
Smart Saver® Non Residential Prescriptive	NRIT	DM	2015	0.22	84.00
Smart Saver® Non Residential Prescriptive	NRIT	DM	2016	0.08	36.73
Smart Saver® Non Residential Prescriptive	NRIT	DM	2018	0.40	294.49
Smart Saver® Non Residential Prescriptive	NRIT	DP	2015	\$	1,200.00
Smart Saver® Non Residential Prescriptive	NRIT	DS	2015	\$	388.00

Smart Saver® Non Residential Prescriptive	NRUT	DS	2016	\$	10	0.06	624.04
Smart Saver® Non Residential Prescriptive	NRET	DS	2017	\$	4	0.29	283.66
Smart Saver® Non Residential Prescriptive	NRET	DS	2018	\$	6	0.55	398.99
Smart Saver® Non Residential Prescriptive	NRET	EH	2018			0.05	38.00
Smart Saver® Non Residential Prescriptive	NRLTG	DM	2015			1,314.10	758,575.14
Smart Saver® Non Residential Prescriptive	NRLTG	DM	2016			9,472.42	4,253,394.84
Smart Saver® Non Residential Prescriptive	NRLTG	DM	2017			19,161.19	7,560,100.18
Smart Saver® Non Residential Prescriptive	NRLTG	DM	2018			4,490.97	4,112,844.71
Smart Saver® Non Residential Prescriptive	NRLTG	DP	2015	\$	12,467	2,943.09	1,280,306.27
Smart Saver® Non Residential Prescriptive	NRLTG	DP	2016	\$	51,818	13,931.57	5,321,572.92
Smart Saver® Non Residential Prescriptive	NRLTG	DP	2017	\$	70,182	20,624.38	7,207,433.17
Smart Saver® Non Residential Prescriptive	NRLTG	DP	2018	\$	49,104	16,121.78	5,042,851.76
Smart Saver® Non Residential Prescriptive	NRLTG	DS	2015	\$	99,047	13,649.21	6,258,065.33
Smart Saver® Non Residential Prescriptive	NRLTG	DS	2016	\$	563,862	88,376.75	35,628,346.70
Smart Saver® Non Residential Prescriptive	NRLTG	DS	2017	\$	846,540	146,589.65	53,486,774.28
Smart Saver® Non Residential Prescriptive	NRLTG	DS	2018	\$	254,300	44,823.13	16,067,293.12
Smart Saver® Non Residential Prescriptive	NRLTG	EH	2015			600.37	262,722.88
Smart Saver® Non Residential Prescriptive	NRLTG	EH	2016			1,034.51	1,126,968.34
Smart Saver® Non Residential Prescriptive	NRLTG	EH	2017			5,005.16	1,746,614.88
Smart Saver® Non Residential Prescriptive	NRLTG	EH	2018			261.53	164,407.08
Smart Saver® Non Residential Prescriptive	NRLTG	TS	2015			886.02	461,166.51
Smart Saver® Non Residential Prescriptive	NRLTG	TS	2016			6,234.48	2,551,188.48
Smart Saver® Non Residential Prescriptive	NRLTG	TS	2017			13,503.89	4,746,103.85
Smart Saver® Non Residential Prescriptive	NRLTG	TS	2018			6,551.73	2,128,342.65
Smart Saver® Non Residential Prescriptive	NRPM	DM	2015			58.00	30,186.60
Smart Saver® Non Residential Prescriptive	NRPM	DM	2016			55.40	28,833.85
Smart Saver® Non Residential Prescriptive	NRPM	DM	2017			44.32	21,064.76
Smart Saver® Non Residential Prescriptive	NRPM	DP	2015	\$	1,139	137,557.28	1,137,557.28
Smart Saver® Non Residential Prescriptive	NRPM	DP	2016	\$	22	2,306.68	2,306.68
Smart Saver® Non Residential Prescriptive	NRPM	DP	2017	\$	6,214	1,329.03	638,193.89
Smart Saver® Non Residential Prescriptive	NRPM	DP	2018	\$	2,764	232,550.21	232,550.21
Smart Saver® Non Residential Prescriptive	NRPM	DS	2015	\$	5,276	667.67	333,105.40
Smart Saver® Non Residential Prescriptive	NRPM	DS	2016	\$	4,373	540.26	276,325.23
Smart Saver® Non Residential Prescriptive	NRPM	DS	2017	\$	13,104	1,857.85	817,943.39
Smart Saver® Non Residential Prescriptive	NRPM	DS	2018	\$	4,866	812.25	807,422.43
Smart Saver® Non Residential Prescriptive	NRPM	EH	2015			44.19	22,999.31
Smart Saver® Non Residential Prescriptive	NRPM	EH	2016			146.71	65,750.02
Smart Saver® Non Residential Prescriptive	NRPM	TS	2015			14.66	7,878.13
Smart Saver® Non Residential Prescriptive	NRPM	TS	2016			64.72	31,882.84
Smart Saver® Non Residential Prescriptive	NRPM	TS	2017			779.72	397,842.56
Smart Saver® Non Residential Prescriptive	NRPROC	DP	2016	\$	209	60.99	21,419.60
Smart Saver® Non Residential Prescriptive	NRPROC	DP	2017	\$	1,645	399.02	171,002.37
Smart Saver® Non Residential Prescriptive	NRPROC	DS	2015	\$	451	81.58	28,520.97
Smart Saver® Non Residential Prescriptive	NRPROC	DS	2016	\$	1,795	81,809.06	81,809.06
Smart Saver® Non Residential Prescriptive	NRPROC	DS	2017	\$	4,136	261,297.40	261,297.40
Smart Saver® Non Residential Prescriptive	NRPROC	DS	2018	\$	731	133.17	48,166.19
Smart Saver® Non Residential Custom	NRPRSC	DM	2015			95,090.85	54,295.16
Smart Saver® Non Residential Custom	NRPRSC	DM	2016			101.06	50,719.62
Smart Saver® Non Residential Custom	NRPRSC	DM	2017			91.50	55,309.60
Smart Saver® Non Residential Custom	NRPRSC	DM	2018			804.34	4,476,477.93
Smart Saver® Non Residential Custom	NRPRSC	DP	2015	\$	43,589	3,104.38	4,652,830.38
Smart Saver® Non Residential Custom	NRPRSC	DP	2016	\$	58,630	8,886.21	6,021,084.70
Smart Saver® Non Residential Custom	NRPRSC	DP	2017	\$	45,305	12,160.19	4,652,830.38
Smart Saver® Non Residential Custom	NRPRSC	DP	2018	\$	39,894	5,884.19	4,096,939.49
Smart Saver® Non Residential Custom	NRPRSC	DS	2015	\$	67,736	7,405.88	4,279,768.14
Smart Saver® Non Residential Custom	NRPRSC	DS	2016	\$	148,847	21,748.35	9,151,844.85
Smart Saver® Non Residential Custom	NRPRSC	DS	2017	\$	153,103	19,595.40	9,673,483.88
Smart Saver® Non Residential Custom	NRPRSC	DS	2018	\$	85,084	8,215.76	5,375,865.00
Smart Saver® Non Residential Custom	NRPRSC	EH	2015			7.91	2,615.05
Smart Saver® Non Residential Custom	NRPRSC	EH	2017			121.72	47,719.80
Smart Saver® Non Residential Custom	NRPRSC	TS	2015			15,627.50	10,546,744.86
Smart Saver® Non Residential Custom	NRPRSC	TS	2016			5,880.24	4,295,715.28
Smart Saver® Non Residential Custom	NRPRSC	TS	2017			18,209.45	12,771,904.08
Smart Saver® Non Residential Custom	NRPRSC	TS	2018			3,799.87	2,452,026.11
Grand Total				\$	3,345,900	\$	331,384,101

Project	Project Information		Financial Summary		Performance Metrics		Risk Assessment		Compliance		Reporting	
	Project Name	Project ID	Budget	Actual	Variance	Progress	Quality	Time	Cost	Revenue	Profit	ROI
Project Alpha	Project Alpha - Sub-Category 1	1001	1000000	950000	50000	85%	90%	120	1000000	1050000	50000	5%
	Project Alpha - Sub-Category 2	1002	800000	780000	20000	75%	80%	100	800000	820000	20000	2.5%
	Project Alpha - Sub-Category 3	1003	600000	580000	20000	60%	70%	80	600000	610000	10000	1.67%
	Project Alpha - Sub-Category 4	1004	400000	380000	20000	45%	55%	60	400000	405000	5000	1.25%
Project Beta	Project Beta - Sub-Category 1	2001	1200000	1150000	50000	90%	95%	130	1200000	1250000	50000	4.17%
	Project Beta - Sub-Category 2	2002	900000	880000	20000	80%	85%	110	900000	920000	20000	2.22%
	Project Beta - Sub-Category 3	2003	700000	680000	20000	65%	75%	90	700000	710000	10000	1.43%
	Project Beta - Sub-Category 4	2004	500000	480000	20000	50%	60%	70	500000	505000	5000	1.0%
Project Gamma	Project Gamma - Sub-Category 1	3001	1500000	1450000	50000	95%	100%	140	1500000	1550000	50000	3.33%
	Project Gamma - Sub-Category 2	3002	1100000	1080000	20000	85%	90%	120	1100000	1120000	20000	1.82%
	Project Gamma - Sub-Category 3	3003	800000	780000	20000	70%	80%	100	800000	810000	10000	1.25%
	Project Gamma - Sub-Category 4	3004	600000	580000	20000	55%	65%	80	600000	605000	5000	0.83%
Project Delta	Project Delta - Sub-Category 1	4001	1800000	1750000	50000	100%	105%	150	1800000	1850000	50000	2.78%
	Project Delta - Sub-Category 2	4002	1300000	1280000	20000	90%	95%	130	1300000	1320000	20000	1.54%
	Project Delta - Sub-Category 3	4003	900000	880000	20000	75%	85%	110	900000	910000	10000	1.11%
	Project Delta - Sub-Category 4	4004	700000	680000	20000	60%	70%	90	700000	705000	5000	0.71%
Project Epsilon	Project Epsilon - Sub-Category 1	5001	2000000	1950000	50000	105%	110%	160	2000000	2050000	50000	2.5%
	Project Epsilon - Sub-Category 2	5002	1400000	1380000	20000	95%	100%	140	1400000	1420000	20000	1.43%
	Project Epsilon - Sub-Category 3	5003	1000000	980000	20000	80%	90%	120	1000000	1010000	10000	1.0%
	Project Epsilon - Sub-Category 4	5004	600000	580000	20000	65%	75%	100	600000	605000	5000	0.83%
Project Zeta	Project Zeta - Sub-Category 1	6001	2200000	2150000	50000	110%	115%	170	2200000	2250000	50000	2.27%
	Project Zeta - Sub-Category 2	6002	1600000	1580000	20000	100%	105%	150	1600000	1620000	20000	1.25%
	Project Zeta - Sub-Category 3	6003	1100000	1080000	20000	85%	95%	130	1100000	1110000	10000	0.91%
	Project Zeta - Sub-Category 4	6004	700000	680000	20000	70%	80%	110	700000	705000	5000	0.71%
Project Eta	Project Eta - Sub-Category 1	7001	2500000	2450000	50000	115%	120%	180	2500000	2550000	50000	2.0%
	Project Eta - Sub-Category 2	7002	1800000	1780000	20000	105%	110%	160	1800000	1820000	20000	1.11%
	Project Eta - Sub-Category 3	7003	1200000	1180000	20000	90%	100%	140	1200000	1210000	10000	0.83%
	Project Eta - Sub-Category 4	7004	800000	780000	20000	75%	85%	120	800000	805000	5000	0.62%
Project Theta	Project Theta - Sub-Category 1	8001	2800000	2750000	50000	120%	125%	190	2800000	2850000	50000	1.79%
	Project Theta - Sub-Category 2	8002	2000000	1980000	20000	110%	115%	170	2000000	2020000	20000	1.0%
	Project Theta - Sub-Category 3	8003	1400000	1380000	20000	95%	105%	150	1400000	1410000	10000	0.71%
	Project Theta - Sub-Category 4	8004	900000	880000	20000	80%	90%	130	900000	905000	5000	0.56%
Project Iota	Project Iota - Sub-Category 1	9001	3000000	2950000	50000	125%	130%	200	3000000	3050000	50000	1.67%
	Project Iota - Sub-Category 2	9002	2200000	2180000	20000	115%	120%	180	2200000	2220000	20000	0.91%
	Project Iota - Sub-Category 3	9003	1500000	1480000	20000	100%	110%	160	1500000	1510000	10000	0.67%
	Project Iota - Sub-Category 4	9004	1000000	980000	20000	85%	95%	140	1000000	1005000	5000	0.5%
Project Kappa	Project Kappa - Sub-Category 1	10001	3200000	3150000	50000	130%	135%	210	3200000	3250000	50000	1.56%
	Project Kappa - Sub-Category 2	10002	2400000	2380000	20000	120%	125%	190	2400000	2420000	20000	0.83%
	Project Kappa - Sub-Category 3	10003	1600000	1580000	20000	105%	115%	170	1600000	1610000	10000	0.62%
	Project Kappa - Sub-Category 4	10004	1100000	1080000	20000	90%	100%	150	1100000	1105000	5000	0.45%
Project Lambda	Project Lambda - Sub-Category 1	11001	3500000	3450000	50000	135%	140%	220	3500000	3550000	50000	1.43%
	Project Lambda - Sub-Category 2	11002	2600000	2580000	20000	125%	130%	200	2600000	2620000	20000	0.77%
	Project Lambda - Sub-Category 3	11003	1800000	1780000	20000	110%	120%	180	1800000	1810000	10000	0.56%
	Project Lambda - Sub-Category 4	11004	1200000	1180000	20000	95%	105%	160	1200000	1205000	5000	0.42%
Project Mu	Project Mu - Sub-Category 1	12001	3800000	3750000	50000	140%	145%	230	3800000	3850000	50000	1.32%
	Project Mu - Sub-Category 2	12002	2800000	2780000	20000	130%	135%	210	2800000	2820000	20000	0.71%
	Project Mu - Sub-Category 3	12003	2000000	1980000	20000	115%	125%	190	2000000	2010000	10000	0.5%
	Project Mu - Sub-Category 4	12004	1300000	1280000	20000	100%	110%	170	1300000	1305000	5000	0.38%
Project Nu	Project Nu - Sub-Category 1	13001	4000000	3950000	50000	145%	150%	240	4000000	4050000	50000	1.25%
	Project Nu - Sub-Category 2	13002	3000000	2980000	20000	135%	140%	220	3000000	3020000	20000	0.67%
	Project Nu - Sub-Category 3	13003	2200000	2180000	20000	120%	130%	200	2200000	2210000	10000	0.45%
	Project Nu - Sub-Category 4	13004	1400000	1380000	20000	105%	115%	180	1400000	1405000	5000	0.36%
Project Xi	Project Xi - Sub-Category 1	14001	4200000	4150000	50000	150%	155%	250	4200000	4250000	50000	1.19%
	Project Xi - Sub-Category 2	14002	3200000	3180000	20000	140%	145%	230	3200000	3220000	20000	0.62%
	Project Xi - Sub-Category 3	14003	2400000	2380000	20000	125%	135%	210	2400000	2410000	10000	0.42%
	Project Xi - Sub-Category 4	14004	1500000	1480000	20000	110%	120%	190	1500000	1505000	5000	0.33%
Project Omicron	Project Omicron - Sub-Category 1	15001	4500000	4450000	50000	155%	160%	260	4500000	4550000	50000	1.11%
	Project Omicron - Sub-Category 2	15002	3400000	3380000	20000	145%	150%	240	3400000	3420000	20000	0.59%
	Project Omicron - Sub-Category 3	15003	2600000	2580000	20000	130%	140%	220	2600000	2610000	10000	0.38%
	Project Omicron - Sub-Category 4	15004	1600000	1580000	20000	115%	125%	200	1600000	1605000	5000	0.31%
Project Pi	Project Pi - Sub-Category 1	16001	4800000	4750000	50000	160%	165%	270	4800000	4850000	50000	1.04%
	Project Pi - Sub-Category 2	16002	3600000	3580000	20000	150%	155%	250	3600000	3620000	20000	0.56%
	Project Pi - Sub-Category 3	16003	2800000	2780000	20000	135%	145%	230	2800000	2810000	10000	0.36%
	Project Pi - Sub-Category 4	16004	1700000	1680000	20000	120%	130%	210	1700000	1705000	5000	0.29%
Project Rho	Project Rho - Sub-Category 1	17001	5000000	4950000	50000	165%	170%	280	5000000	5050000	50000	1.0%
	Project Rho - Sub-Category 2	17002	3800000	3780000	20000	155%	160%	260	3800000	3820000	20000	0.53%
	Project Rho - Sub-Category 3	17003	3000000	2980000	20000	140%	150%	240	3000000	3010000	10000	0.33%
	Project Rho - Sub-Category 4	17004	1900000	1880000	20000	125%	135%	220	1900000	1905000	5000	0.26%
Project Sigma	Project Sigma - Sub-Category 1	18001	5200000	5150000	50000	170%	175%	290	5200000	5250000	50000	0.96%
	Project Sigma - Sub-Category 2	18002	4000000	3980000	20000	160%	165%	270	4000000	4020000	20000	0.5%
	Project Sigma - Sub-Category 3	18003	3200000	3180000	20000	145%	155%	250	3200000	3210000	10000	0.31%
	Project Sigma - Sub-Category 4	18004	2000000	1980000	20000	130%	140%	230	2000000	2005000	5000	0.25%
Project Tau	Project Tau - Sub-Category 1	19001	5500000	5450000	50000	175%	180%	300	5500000	5550000	50000	0.91%
	Project Tau - Sub-Category 2	19002	4200000	4180000	20000	165%	170%	280	4200000	4220000	20000	0.48%
	Project Tau - Sub-Category 3	19003	3400000	3380000	20000	150%	160%	260	3400000	3410000	10000	0.29%
	Project Tau - Sub-Category 4	19004	2200000	2180000	20000	135%	145%	240	2200000	2205000	5000	0.23%
Project Upsilon	Project Upsilon - Sub-Category 1	20001	5800000	5750000	50000	180%	185%	310	5800000	5850000	50000	0.86%
	Project Upsilon - Sub-Category 2	20002	4400000	4380000	20000	170%	175%	290	4400000	4420000	20000	0.45%
	Project Upsilon - Sub-Category 3	20003	3600000	3580000	20000	155%	165%	270	3600000	3610000	10000	0.28%
	Project Upsilon - Sub-Category 4	20004	2400000	2380000	20000	140%	150%	250	2400000	2405000	5000	0.21%
Project Phi	Project Phi - Sub-Category 1	21001	6000000	5950000	50000	185%	190%	320	6000000	6050000	50000	0.83%
	Project Phi - Sub-Category 2	21002	4600000	4580000	20000	175%	180%	300	4600000	4620000	20000	0.43%
	Project Phi - Sub-Category 3	21003	3800000	3780000	20000	160%	170%	280	3800000	3810000	10000	0.26%
	Project Phi - Sub-Category 4	21004	2600000	2580000	20000	145%	155%	260	2600000	2605000	5000	0.19%
Project Chi	Project Chi - Sub-Category 1	22001	6200000	6150000	50000	190%	195%	330	6200000	6250000	50000	0.81%
	Project Chi - Sub-Category 2	22002	4800000	4780000	20000	180%	185%	310	4800000	4820000	20000	0.42%
	Project Chi - Sub-Category 3	22003	4000000	3980000	20000	165%	175%	290	4000000	4010000	10000	0.25%
	Project Chi - Sub-Category 4	22004	2800000	2780000	20000	150%	160%	270	2800000	2805000	5000	0.18%
Project Psi	Project Psi - Sub-Category 1	23001	6500000	6450000	50000	195%	200%	340	6500000	6550000	50000	0.77%
	Project Psi - Sub-Category 2	23002	5000000	4980000	20000	185%	190%	320	5000000	5020000	20000	0.4%
	Project Psi - Sub-Category 3	23003	4200000	4180000	20000	170%	180%	300	4200000	4210000	10000	0.24%
	Project Psi - Sub-Category 4	23004	3000000	2980000	20000	155%	165%	280	3000000	3005000	5000	0.17%
Project Omega	Project Omega - Sub-Category 1	24001	6800000	6750000	50000	200%	205%	350	6800000	6850000	50000	0.74%
	Project Omega - Sub-Category 2	24002	5200000	5180000	20000	190%	195%	330	5200000	5220000	20000	0.38%
	Project Omega - Sub-Category 3	24003	4									

Program	Product Code of Measure	Rate Class	Transaction Year	Lost Revenue KWH Dollars	Monthly Lost Revenue kW	Monthly Lost Revenue kWh
Appliance Recycling Program	FRCYCL	RS	2016		0	0
Appliance Recycling Program	ARCYCL	RS	2016		0	0
Energy Efficiency Education Program for Schools	K12PRF	RS	2016		0	0
Energy Efficiency Education Program for Schools	K12PRF	RS	2011	0	0	0
Energy Efficiency Education Program for Schools	K12PRF	RS	2017		5679.968295	2334821
Energy Efficiency Education Program for Schools	K12PRF	RS	2018		8112.53988	3426138.99
Energy Efficiency Education Program for Schools	K12PRF	RS01	2016		0	0
Energy Efficiency Education Program for Schools	K12PRF	RS01	2011	0	0	0
Energy Efficiency Education Program for Schools	K12PRF	RS01	2017		15.59074222	6487
Energy Efficiency Education Program for Schools	K12PRF	RS01	2018		14.79301651	6247.48
Home Energy Comparison Report	HECR	RS	2016		0	0
Home Energy Comparison Report	HECR	RS	2011	0	0	0
Home Energy Comparison Report	HECR	RS	2017		0	0
Home Energy Comparison Report	HECR	RS	2010	0	0	0
Home Energy Comparison Report	HECR	RS	2018		0	0
Home Energy Comparison Report	MFHECR	RS	2018		11943.95013	4944710
Low Income Neighborhood Program	HWLI	RS	2016		0	0
Low Income Neighborhood Program	HWLI	RS	2017		1730.739738	437710.34
Low Income Neighborhood Program	HWLI	RS	2018		986.5357551	416640
Low Income Neighborhood Program	HWLI	RS01	2016		0	0
Low Income Neighborhood Program	HWLI	RS01	2017		34.25436	8646.33
Low Income Neighborhood Program	HWLI	RS01	2018		30.82924235	13020
Low Income Neighborhood Program	HWLI	RS3P	2018		0.994491689	420
Mercantile Self-Direct	NRCSSD	DP	2016		0	0
Mercantile Self-Direct	NRCSSD	DP	2011		0	0
Mercantile Self-Direct	NRCSSD	DP	2017		2985	2994170.436
Mercantile Self-Direct	NRCSSD	DS	2016		0	0
Mercantile Self-Direct	NRCSSD	DS	2011		0	0
Mercantile Self-Direct	NRCSSD	DS	2018		637.1582223	1244024.623
Mercantile Self-Direct	NRCSSD	TS	2016		0	0
Mercantile Self-Direct	NRCSSD	TS	2017		6096.007317	1298316.974
Mercantile Self-Direct	NRCSSD	TS	2018		132.3194197	96657.33124
Mercantile Self-Direct	NRPRSD	DS	2017		465.6178182	193472.5036
Mercantile Self-Direct	NRPRSD	DS	2018		891.6001339	532820.5382
Mercantile Self-Direct	NRPRSD	TS	2017		897.6993094	348298.1499
Mercantile Self-Direct	NRPRSD	TS	2018		611.1081874	244627.6107
Residential Energy Assessments	HEHC	RS	2016		0	0
Residential Energy Assessments	HEHC	RS	2011	0	0	0
Residential Energy Assessments	HEHC	RS	2017		2935.075108	1191106.284
Residential Energy Assessments	HEHC	RS	2010	0	0	0
Residential Energy Assessments	HEHC	RS	2009	0	0	0
Residential Energy Assessments	HEHC	RS	2018		6948.391322	3006105.891
Residential Energy Assessments	HEHC	RS01	2016		0	0
Residential Energy Assessments	HEHC	RS01	2011	0	0	0
Residential Energy Assessments	HEHC	RS01	2017		2.09011747	793.97
Residential Energy Assessments	HEHC	RS01	2010	0	0	0
Residential Energy Assessments	HEHC	RS01	2009	0	0	0
Residential Energy Assessments	HEHC	RS3P	2016		0	0
Residential Energy Assessments	HEHC	RS3P	2017		2.47977902	1098.334724
Residential Energy Assessments	HEHC	RS3P	2010	0	0	0
Residential Energy Assessments	HEHC	RS3P	2009	0	0	0
Small Business Energy Saver	SSBDIR	DM	2016		0	0
Small Business Energy Saver	SSBDIR	DM	2017		9111.87712	3343828.779
Small Business Energy Saver	SSBDIR	DM	2018		6615.276691	2845772.671
Small Business Energy Saver	SSBDIR	DS	2016	0	0	0
Small Business Energy Saver	SSBDIR	DS	2017	142391.2036	25130.31528	8996673.583
Small Business Energy Saver	SSBDIR	DS	2018	199736.3448	27680.43933	12619899.63
Small Business Energy Saver	SSBDIR	EH	2016		0	0
Small Business Energy Saver	SSBDIR	EH	2017		45.15298667	16743.02204
Small Business Energy Saver	SSBDIR	EH	2018		93.42605131	72338.39513
Small Business Energy Saver	SSBDIR	RS01	2018		62.57173799	33215.75215
Low Income Weatherization - Pay for Performance	WTZKWH	RS	2016		0	0
Low Income Weatherization - Pay for Performance	WTZKWH	RS	2017		346.3103665	251856.3911
Low Income Weatherization - Pay for Performance	WTZKWH	RS	2018		1325.596616	963235.0092
Low Income Weatherization - Pay for Performance	WTZKWH	RS01	2016		0	0
Invalid	HEHCRO	RS	2011	0	0	0
Invalid	HEHCRO	RS	2010	0	0	0
Invalid	HES	RS	2016		0	0
Invalid	K12CFL	RS	2011	0	0	0
Invalid	K12CFL	RS	2010	0	0	0
Invalid	K12CFL	RS	2009	0	0	0
Invalid	K12CFL	RS01	2010	0	0	0
Invalid	K12CFL	RS01	2009	0	0	0
Invalid	LICFL	RS	2011	0	0	0
Invalid	LICFL	RS	2010	0	0	0
Invalid	LICFL	RS01	2011	0	0	0
Invalid	LICFL	RS01	2010	0	0	0
Invalid	OHEC	RS	2011	0	0	0
Invalid	OHEC	RS	2010	0	0	0
Invalid	OHEC	RS	2009	0	0	0
Invalid	OHEC	RS01	2010	0	0	0
Invalid	OHEC	RS01	2009	0	0	0
Invalid	PER	RS	2011	0	0	0
Invalid	PER	RS	2010	0	0	0
Invalid	PER	RS	2009	0	0	0
Invalid	PER	RS01	2010	0	0	0
Invalid	PER	RS01	2009	0	0	0

Invalid	PER	RS3P	2010	0	0	0
Invalid	PER	RS3P	2009	0	0	0
Invalid	REFRPL	RS	2011	0	0	0
Invalid	REFRPL	RS	2010	0	0	0
Invalid	REFRPL	RS	2009	0	0	0
Invalid	REFRPL	RS01	2011	0	0	0
Smart Saver® Residential	HPWH	RS	2016		0	0
Smart Saver® Residential	HPWH	RS	2017	34.73784429		25358.62634
Smart Saver® Residential	HPWH	RS	2018	61.0512618		44567.42112
Smart Saver® Residential	MFEEAR	RS	2016		0	0
Smart Saver® Residential	MFEEAR	RS	2017	613.0053227		18645.57857
Smart Saver® Residential	MFEEAR	RS	2018	1880.564977		57200.51806
Smart Saver® Residential	MFEEPW	RS	2016		0	0
Smart Saver® Residential	MFEEPW	RS	2017	73.65452083		28340.86211
Smart Saver® Residential	MFEEPW	RS	2018	121.6381824		51371.00412
Smart Saver® Residential	MFEEESH	RS	2016		0	0
Smart Saver® Residential	MFEEESH	RS	2017	3151.216706		95849.50814
Smart Saver® Residential	MFEEESH	RS	2018	4776.581112		145287.6755
Smart Saver® Residential	PEEPVS	RS	2016		0	0
Smart Saver® Residential	PEEPVS	RS	2017	432.1812541		316789.8674
Smart Saver® Residential	PEEPVS	RS	2018	487.2802429		358027.9922
Smart Saver® Residential	PEEPVS	RS3P	2017	1.836456766		1344.869049
Smart Saver® Residential	PEEPVS	RS3P	2018	2.214910195		1627.399964
Smart Saver® Residential	RCFL	RS	2016		0	0
Smart Saver® Residential	RCFL	RS	2011	0	0	0
Smart Saver® Residential	RCFL	RS	2017	-0.503512786		-309.8444947
Smart Saver® Residential	RCFL	RS	2010	0	0	0
Smart Saver® Residential	RCFL	RS	2009	0	0	0
Smart Saver® Residential	RCFL	RS01	2016		0	0
Smart Saver® Residential	RCFL	RS01	2011	0	0	0
Smart Saver® Residential	RCFL	RS01	2010	0	0	0
Smart Saver® Residential	RCFL	RS01	2009	0	0	0
Smart Saver® Residential	RCFL	RS3P	2011	0	0	0
Smart Saver® Residential	RCFL	RS3P	2010	0	0	0
Smart Saver® Residential	RCFLPM	RS	2016		0	0
Smart Saver® Residential	RCFLPM	RS	2011	0	0	0
Smart Saver® Residential	RCFLPM	RS	2017	90.33762371		55451.00475
Smart Saver® Residential	RCFLPM	RS	2010	0	0	0
Smart Saver® Residential	RCFLPM	RS01	2016		0	0
Smart Saver® Residential	RCFLPM	RS01	2011	0	0	0
Smart Saver® Residential	RCFLSP	RS	2016		0	0
Smart Saver® Residential	RCFLSP	RS	2017	6245.282251		3553599.801
Smart Saver® Residential	RCFLSP	RS	2018	5176.986404		2485123.901
Smart Saver® Residential	RCFLSP	RS01	2016		0	0
Smart Saver® Residential	RCFLSP	RS01	2017	47.38096536		26868.80391
Smart Saver® Residential	RCFLSP	RS01	2018	34.87354568		16356.93509
Smart Saver® Residential	RCFLSP	RS3P	2016		0	0
Smart Saver® Residential	RCFLSP	RS3P	2017	1.384319074		755.0131478
Smart Saver® Residential	RCFLSP	RS3P	2018	5.936114708		2741.513234
Smart Saver® Residential	RLED	RS	2016		0	0
Smart Saver® Residential	RLED	RS	2017	7959.614713		4889814.887
Smart Saver® Residential	RLED	RS	2018	127775.6716		68173278.93
Smart Saver® Residential	RLED	RS01	2016		0	0
Smart Saver® Residential	RLED	RS01	2017	13.23082411		8022.260343
Smart Saver® Residential	RLED	RS01	2018	991.6638984		528919.2704
Smart Saver® Residential	RLED	RS3P	2016		0	0
Smart Saver® Residential	RLED	RS3P	2017	0.240570125		148.1348198
Smart Saver® Residential	RLED	RS3P	2018	5.5395958		5166.804281
Smart Saver® Residential	SFEEAR	RS	2016		0	0
Smart Saver® Residential	SFEEAR	RS	2017	1482.913279		1095325.2
Smart Saver® Residential	SFEEAR	RS	2018	3298.41354		2425840.5
Smart Saver® Residential	SFEEAR	RS01	2016		0	0
Smart Saver® Residential	SFEEAR	RS01	2017	1.234265696		908.9
Smart Saver® Residential	SFEEAR	RS01	2018	2.678417089		1970.3
Smart Saver® Residential	SFEEAR	RS3P	2017	0.50112		370.4
Smart Saver® Residential	SFEEPW	RS	2016		0	0
Smart Saver® Residential	SFEEPW	RS	2017	751.49601		543534.85
Smart Saver® Residential	SFEEPW	RS	2018	1187.070786		858573.21
Smart Saver® Residential	SFEEPW	RS01	2016		0	0
Smart Saver® Residential	SFEEPW	RS01	2017	0.4452		322
Smart Saver® Residential	SFEEPW	RS01	2018	0.933966		675.51
Smart Saver® Residential	SFEEPW	RS3P	2017	0.2226		161
Smart Saver® Residential	SFEEESH	RS	2016		0	0
Smart Saver® Residential	SFEEESH	RS	2017	947.0686105		692088.6
Smart Saver® Residential	SFEEESH	RS	2018	2499.725937		1826722.8
Smart Saver® Residential	SFEEESH	RS01	2016		0	0
Smart Saver® Residential	SFEEESH	RS01	2017	0.747157895		546
Smart Saver® Residential	SFEEESH	RS01	2018	2.097789474		1533
Smart Saver® Residential	SFEEESH	RS3P	2017	0.3276		239.4
Smart Saver® Residential	SSAC	RS	2016		0	0
Smart Saver® Residential	SSAC	RS	2011	0	0	0
Smart Saver® Residential	SSAC	RS	2017	2528.715061		964787.1182
Smart Saver® Residential	SSAC	RS	2010	0	0	0
Smart Saver® Residential	SSAC	RS	2009	0	0	0
Smart Saver® Residential	SSAC	RS	2018	66.72575098		27040.73683
Smart Saver® Residential	SSAC	RS01	2016		0	0
Smart Saver® Residential	SSAC	RS01	2011	0	0	0
Smart Saver® Residential	SSAC	RS01	2010	0	0	0
Smart Saver® Residential	SSAC	RS01	2009	0	0	0
Smart Saver® Residential	SSAC	RS3P	2016		0	0
Smart Saver® Residential	SSAC	RS3P	2017	2.632873668		976.5784753
Smart Saver® Residential	SSAIAS	RS	2016		0	0
Smart Saver® Residential	SSAIAS	RS	2017	171.7952677		66582.79054
Smart Saver® Residential	SSDIINS	RS	2017	1.927642305		683.28

Smart Saver® Residential	SSDSEA	RS	2016		0	0
Smart Saver® Residential	SSDSEA	RS	2017		1.80441403	639.6
Smart Saver® Residential	SSHHP	RS	2016		0	0
Smart Saver® Residential	SSHHP	RS	2011	0	0	0
Smart Saver® Residential	SSHHP	RS	2017		1100.002515	422878.7881
Smart Saver® Residential	SSHHP	RS	2010	0	0	0
Smart Saver® Residential	SSHHP	RS	2009	0	0	0
Smart Saver® Residential	SSHHP	RS	2018		35.07190472	14722.47377
Smart Saver® Residential	SSHHP	RS01	2011	0	0	0
Smart Saver® Residential	SSHHP	RS01	2010	0	0	0
Smart Saver® Residential	SSHHP	RS01	2009	0	0	0
Smart Saver® Residential	SSAISN	RS	2017		36.28962091	15268.68
Smart Saver® Residential	SSAISN	RS	2018		381.0410196	160321.14
Smart Saver® Residential	MPSMTS	RS	2018		2951.076609	1294244.234
Smart Saver® Residential	MPSMTS	RS01	2018		1.799436957	789.1733133
Smart Saver® Residential	RLDDPM	RS	2018		625.0669722	337608.7175
Smart Saver® Residential	RTLLED	RS	2018		10673.60217	5283075.536
Smart Saver® Residential	SSAC2N	RS	2018		2544.678207	1048195.597
Smart Saver® Residential	SSAC2N	RS01	2018		1.732252013	713.5436329
Smart Saver® Residential	SSAC2N	RS3P	2018		5.196756039	2140.630899
Smart Saver® Residential	SSAC2R	RS	2018		22.51927617	9276.067228
Smart Saver® Residential	SSAC3N	RS	2018		914.676347	377671.0684
Smart Saver® Residential	SSAC3R	RS	2018		19.60020744	8092.951466
Smart Saver® Residential	SSAISR	RS	2018		183.5111447	77211.414
Smart Saver® Residential	SSDINN	RS	2018		4.079721646	1583.808
Smart Saver® Residential	SSDSEN	RS	2018		25.55338431	9920.199958
Smart Saver® Residential	SSDSEER	RS	2018		19.5408233	7586.035262
Smart Saver® Residential	SSHHP2N	RS	2018		2036.767433	902564.3987
Smart Saver® Residential	SSHHP2R	RS	2018		9.959742949	4413.517842
Smart Saver® Residential	SSHHP3N	RS	2018		1600.988404	707356.8781
Smart Saver® Residential	SSHHP3N	RS3P	2018		13.34157003	5894.640651
Smart Saver® Residential	SSHHP3R	RS	2018		20.01235505	8841.960977
Smart Saver® Residential	SSSTN	RS	2018		1878.612183	823896.9391
Smart Saver® Residential	SSSTN	RS01	2018		1.012183288	443.9098887
Smart Saver® Residential	SSSTN	RS3P	2018		5.060916441	2219.549944
Smart Saver® Residential	SSSTR	RS	2018		25.72632524	11282.71221
Smart Saver® Non Residential Prescriptive	NRFS	DM	2016		0	0
Smart Saver® Non Residential Prescriptive	NRFS	DM	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRFS	DM	2017		8.655111061	4646.614386
Smart Saver® Non Residential Prescriptive	NRFS	DM	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRFS	DM	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRFS	DM	2018		89.65957883	65476.56187
Smart Saver® Non Residential Prescriptive	NRFS	OP	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRFS	OP	2017	199.9335465	28.12676712	20532.54
Smart Saver® Non Residential Prescriptive	NRFS	OP	2018	72.2234125	20.30737534	7417.114998
Smart Saver® Non Residential Prescriptive	NRFS	DS	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRFS	DS	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRFS	DS	2017	33046.45831	3494.503669	2087967.452
Smart Saver® Non Residential Prescriptive	NRFS	DS	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRFS	DS	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRFS	DS	2018	7266.0971	844.9698972	459092.2908
Smart Saver® Non Residential Prescriptive	NRFS	EH	2016		0	0
Smart Saver® Non Residential Prescriptive	NRFS	EH	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRFS	EH	2017		7.876355561	4309.716331
Smart Saver® Non Residential Prescriptive	NRFS	EH	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRFS	EH	2018		37.55857534	20576.97766
Smart Saver® Non Residential Prescriptive	NRFS	TS	2017		40.4784439	22957.85407
Smart Saver® Non Residential Prescriptive	NRHVAC	DM	2016		0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	DM	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	DM	2017		94.66738385	41067.75893
Smart Saver® Non Residential Prescriptive	NRHVAC	DM	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	DM	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	DM	2018		73.6470665	44140.021
Smart Saver® Non Residential Prescriptive	NRHVAC	DP	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	DP	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	DP	2017	2444.711405	448.2659842	251064.094
Smart Saver® Non Residential Prescriptive	NRHVAC	DP	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	DP	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	OP	2018	910.5556442	164.70322	93511.17167
Smart Saver® Non Residential Prescriptive	NRHVAC	DS	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	DS	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	DS	2017	10944.08148	1455.760967	691477.6076
Smart Saver® Non Residential Prescriptive	NRHVAC	DS	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	DS	2018	19420.56218	2256.520939	1227045.312
Smart Saver® Non Residential Prescriptive	NRHVAC	EH	2016		0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	EH	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	EH	2017		69.25502212	33888.30197
Smart Saver® Non Residential Prescriptive	NRHVAC	EH	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	EH	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	EH	2018		16.25281926	9681.665259
Smart Saver® Non Residential Prescriptive	NRHVAC	TS	2016		0	0
Smart Saver® Non Residential Prescriptive	NRHVAC	TS	2017		475.5111272	176332.6578
Smart Saver® Non Residential Prescriptive	NRHVAC	TS	2018		42.47983494	25162.62479
Smart Saver® Non Residential Prescriptive	NRIT	DM	2016		0	0
Smart Saver® Non Residential Prescriptive	NRIT	DM	2018		2.652977413	1937.959803
Smart Saver® Non Residential Prescriptive	NRIT	DS	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRIT	DS	2017	0	0	0
Smart Saver® Non Residential Prescriptive	NRIT	DS	2018	32.47652443	2.809034908	2051.957439
Smart Saver® Non Residential Prescriptive	NRIT	EH	2018		0.31211499	227.995271
Smart Saver® Non Residential Prescriptive	NRLTG	DM	2016		0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DM	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DM	2017		14297.99319	5637386.904
Smart Saver® Non Residential Prescriptive	NRLTG	DM	2010	0	0	0

Smart Saver® Non Residential Prescriptive	NRLTG	DM	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DM	2018		6754.628405	4882062.046
Smart Saver® Non Residential Prescriptive	NRLTG	DP	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DP	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DP	2017	54634.77999	16475.73966	5610818.321
Smart Saver® Non Residential Prescriptive	NRLTG	DP	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DP	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DP	2018	71221.75383	21626.04932	7314247.835
Smart Saver® Non Residential Prescriptive	NRLTG	DS	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DS	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DS	2017	641346.8088	111509.6559	40522081.05
Smart Saver® Non Residential Prescriptive	NRLTG	DS	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DS	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	DS	2018	389301.9133	69482.86455	24597181.23
Smart Saver® Non Residential Prescriptive	NRLTG	EH	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	EH	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	EH	2017		3578.010174	1259559.059
Smart Saver® Non Residential Prescriptive	NRLTG	EH	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	EH	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	EH	2018		369.5467254	207102.4512
Smart Saver® Non Residential Prescriptive	NRLTG	RS01	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	RS01	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	TS	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	TS	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	TS	2017		12483.54224	4330225.978
Smart Saver® Non Residential Prescriptive	NRLTG	TS	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	TS	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRLTG	TS	2018		10041.43633	3185681.41
Smart Saver® Non Residential Prescriptive	NRP&M	DM	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DM	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DM	2017		44.3232	23066.76
Smart Saver® Non Residential Prescriptive	NRP&M	DM	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DP	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DP	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DP	2017	6186.272618	1283.48496	635310.543
Smart Saver® Non Residential Prescriptive	NRP&M	DP	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DP	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DP	2018	3826.214786	778.77504	392940.102
Smart Saver® Non Residential Prescriptive	NRP&M	DS	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DS	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DS	2017	9005.822534	1149.058463	569012.9984
Smart Saver® Non Residential Prescriptive	NRP&M	DS	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DS	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	DS	2018	7572.363464	969.3592147	478443.0543
Smart Saver® Non Residential Prescriptive	NRP&M	EH	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	EH	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	EH	2018		146.7082869	65750.02118
Smart Saver® Non Residential Prescriptive	NRP&M	TS	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	TS	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRP&M	TS	2017		779.71896	397842.558
Smart Saver® Non Residential Prescriptive	NRP&M	TS	2009	0	0	0
Smart Saver® Non Residential Prescriptive	NRPROC	DP	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRPROC	DP	2017	1042.644246	249.8530245	107076.2514
Smart Saver® Non Residential Prescriptive	NRPROC	DS	2016	0	0	0
Smart Saver® Non Residential Prescriptive	NRPROC	DS	2011	0	0	0
Smart Saver® Non Residential Prescriptive	NRPROC	DS	2017	1509.445429	259.2494883	95370.97428
Smart Saver® Non Residential Prescriptive	NRPROC	DS	2010	0	0	0
Smart Saver® Non Residential Prescriptive	NRPROC	DS	2018	1717.466867	313.0286538	108514.3492
Smart Saver® Non Residential Custom	NRPRSC	DM	2016	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DM	2011	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DM	2017	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DM	2010	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DM	2009	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DM	2018		877.4611616	605792.2924
Smart Saver® Non Residential Custom	NRPRSC	DP	2016	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DP	2011	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DP	2017	45304.52117	12160.18949	4652630.385
Smart Saver® Non Residential Custom	NRPRSC	DP	2010	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DP	2009	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DP	2018	95773.42159	12724.27133	9835626.109
Smart Saver® Non Residential Custom	NRPRSC	DS	2016	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DS	2011	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DS	2017	112019.4207	14902.28838	7077699.59
Smart Saver® Non Residential Custom	NRPRSC	DS	2010	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DS	2009	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	DS	2018	145595.0696	14059.07945	9199102.78
Smart Saver® Non Residential Custom	NRPRSC	EH	2011	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	EH	2017		101.2068361	33531.28999
Smart Saver® Non Residential Custom	NRPRSC	TS	2016	0	0	0
Smart Saver® Non Residential Custom	NRPRSC	TS	2017		14561.30737	10287950.53
Smart Saver® Non Residential Custom	NRPRSC	TS	2018		5646.197472	3352804.958
Power Manager® for Business - EE	SBEDDR	DM	2018		869.8222777	439488
Power Manager® for Business - EE	SBEDDR	DS	2018	2429.015857	303.7474621	153472
Power Manager® for Business - EE	SBEDDR	EH	2018		3.451675705	1744
Grand Total				2004951.583	678116.3299	304178064.2

DUKE ENERGY OHIO
RIDER EE-PDRR REVENUES

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Rider Revenue Rate 2018		Sum of RIDER EE Column Labels											
Row Labels	1/1/2018	2/1/2018	3/1/2018	4/1/2018	5/1/2018	6/1/2018	7/1/2018	8/1/2018	9/1/2018	10/1/2018	11/1/2018	12/1/2018	Grand Total
DM	\$79,931	\$69,266	\$61,863	\$63,205	\$58,092	\$72,624	\$79,760	\$74,344	\$77,219	\$64,763	\$58,020	\$69,344	\$828,430
DP	\$253,380	\$263,541	\$243,516	\$257,326	\$264,475	\$299,106	\$308,254	\$294,779	\$310,869	\$279,416	\$256,580	\$261,913	\$3,293,156
DS	\$955,266	\$851,131	\$814,298	\$840,247	\$845,804	\$1,006,167	\$1,053,602	\$999,712	\$1,042,769	\$917,212	\$820,007	\$889,098	\$11,035,311
EH	\$18,421	\$14,574	\$11,772	\$11,291	\$8,923	\$17	\$15	\$0	\$6	\$8,757	\$9,404	\$13,565	\$96,745
GF	\$3,491	\$3,491	\$3,491	\$3,491	\$3,488	\$3,490	\$3,490	\$3,490	\$3,490	\$3,490	\$3,490	\$3,490	\$41,884
OR	\$4,015	\$2,552	\$1,975	\$1,950	\$1,267	\$1,414	\$1,576	\$1,426	\$1,446	\$1,254	\$1,778	\$2,713	\$23,367
RS	\$3,051,651	\$2,334,006	\$1,947,118	\$1,927,551	\$1,646,661	\$2,311,360	\$2,684,704	\$2,417,392	\$2,481,680	\$1,941,525	\$1,747,305	\$2,346,533	\$26,837,487
SF	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$89
TD	\$118	\$116	\$83	\$90	\$68	\$75	\$102	\$93	\$96	\$75	\$66	\$97	\$1,079
TS	\$282,481	\$224,919	\$258,541	\$274,461	\$262,751	\$226,879	\$289,831	\$259,737	\$233,157	\$264,479	\$269,200	\$240,234	\$3,086,669
CUR	\$14,763	\$12,797	\$11,414	\$11,485	\$9,506	\$9,505	\$9,789	\$9,295	\$9,714	\$9,167	\$9,835	\$12,484	\$125,754
Grand Total	\$4,663,523	\$3,776,401	\$3,354,079	\$3,391,105	\$3,101,042	\$3,930,645	\$4,431,131	\$4,060,276	\$4,160,453	\$3,490,145	\$3,175,692	\$3,839,479	\$45,373,970

KWH BY MONTH AND RATE FOR RATES DS, DP, AND TS
JANUARY 2018 - DECEMBER 2018

Sum of	USAGE	Column Labels			
Row Labels		DP	DS	TS	Grand Total
1/1/2018		163,103,257	572,437,776	299,406,798	1,034,947,831
2/1/2018		168,520,226	510,002,854	244,310,512	922,833,592
3/1/2018		156,142,273	487,757,243	167,512,093	811,411,609
4/1/2018		165,818,765	503,624,341	270,611,837	940,054,943
5/1/2018		173,638,899	506,463,397	285,463,913	965,566,209
6/1/2018		195,319,246	602,461,607	265,263,088	1,063,043,941
7/1/2018		202,449,042	630,974,527	416,728,537	1,250,152,106
8/1/2018		193,274,751	598,760,548	288,358,862	1,080,394,161
9/1/2018		203,274,168	624,905,574	259,776,315	1,087,956,057
10/1/2018		179,911,575	549,445,128	287,099,166	1,016,455,869
11/1/2018		164,950,516	491,279,749	286,092,375	942,322,640
12/1/2018		168,053,775	532,733,984	289,174,628	989,962,387
Grand Total		2,134,456,493	6,610,846,728	3,359,798,124	12,105,101,345

Duke Energy Ohio
 Energy Efficiency and Peak Demand Response Rider
 Summary of Billing Determinants

Year

July 2019 - June 2020

Projected Annual Electric Sales KWH

Residential Rates RS, ORH, TD, RS3P, RSLI, TD-13

7,233,926,657

Non-Residential Rates

DS, DP, DM, GS-FL, EH, SP, SFL-ADPL, TS, RTP, & CUR

12,585,374,562

Non-Residential Rates

DS, DP, & TS

11,821,609,799

Notes: (a) Ruler RDR (Distributive Decoupling filter) does not apply to Rules DS, DP, and TS. These rules are therefore subject to lost distribution revenue recovery under Rule 11. RDR. (b) Commercial Activity as (CAI) factor is 1.0236284. (c) Includes adjustments ordered in Case No. 16-457 (L RDR) and 15-534 (L RDR). Adjustments are shown in GG. (d) M&V costs are included in the fixed savings calculation per the order in Case No. 13-751 (L RDR).

This foregoing document was electronically filed with the Public Utilities

Commission of Ohio Docketing Information System on

12/20/2019 11:34:43 AM

in

Case No(s). 19-0622-EL-RDR

Summary: Application Amended Application of Duke Energy Ohio, Inc. electronically filed by
Carys Cochern on behalf of Duke Energy