



Office of the Ohio Consumers' Counsel

July 29, 2019

Honorable Gregory Price
Honorable Lauren Agostini
Attorney Examiners
Public Utilities Commission of Ohio
180 East Broad Street, 11th Floor
Columbus, Ohio 43215

Re: Case No. 18-1720-GA-AIR, In re Application of Northeast Ohio Natural Gas Corp. for an Increase in Gas Distribution Rates, Testimony of Robert Fortney

Dear Attorney Examiners Price and Agostini:

On July 25, 2019, the Office of the Ohio Consumers' Counsel filed the Direct Testimony of Robert B. Fortney. This morning, OCC realized that during filing, a portion of Attachments RBF-2 and RBF-3 were inadvertently cut off because the pages were rotated from landscape to portrait. OCC has provided the complete exhibits to counsel for Northeast Ohio Natural Gas, Ohio Partners for Affordable Energy, and Staff. In addition, we are filing the complete exhibits along with this letter. Please contact our office if you have any questions.

Sincerely,

Christopher Healey
Assistant Consumers' Counsel

Cc: Parties of Record

ATTACHMENT RBF-2

	Current Rev	Cur Rev	Applicant Pro	App Pro			Staff Pro Rev	Dist of		Dist of Staff	OCC Pro	OCC Pro Rev	OCC Pro	OCC Pro
	Excl Fuel,	Excl Fuel	Excl Fuel	Excl Fuel	App Proposed	Dist of App	Excl Fuel	Staff Pro	Staff	Pro Incr	Revenue	Allocation	<i>OCC Pro</i>	Increase**
	Incl Con rev	Allocation	Incl Con Rev	Rev Alloc	Increase	Pro Incr	Incl Cotract Rev	Rev	Proposed Incr	Excl Fuel	Excl Fuel*	Excl Fuel	<i>of Increase</i>	
SGS	\$ 9,606,395	63.83%	\$ 12,484,244	67.20%	\$ 2,877,849	81.62%	\$ 11,006,204	66.93%	\$ 1,399,809	100.44%	\$ 10,168,586	64.61%	81.62%	\$ 562,191
GS	\$ 4,092,216	27.19%	\$ 4,678,598	25.19%	\$ 586,382	16.63%	\$ 4,150,223	25.24%	\$ 58,007	4.16%	\$ 4,206,766	26.73%	16.63%	\$ 114,550
LGS	\$ 1,257,676	8.36%	\$ 1,319,386	7.10%	\$ 61,710	1.75%	\$ 1,193,485	7.26%	\$ (64,191)	-4.61%	\$ 1,269,731	8.07%	1.75%	\$ 12,055
Tot Incl Con Rev w/o Misc	\$ 14,956,288	99.37%	\$ 18,482,229	99.49%	\$ 3,525,941	100.00%	\$ 16,349,912	99.43%	\$ 1,393,624	100.00%	\$ 15,645,085	99.40%	100.00%	\$ 688,797
Misc Rev	\$ 94,152	0.63%	\$ 94,152	0.51%	\$ -	0.00%	\$ 94,152	0.57%	\$ -	0.00%	\$ 94,152	0.60%	0.00%	\$ -
TOTAL	\$ 15,050,440	100.00%	\$ 18,576,381	100.00%	\$ 3,525,941	100.00%	\$ 16,444,064	100.00%	\$ 1,393,624	100.00%	\$ 15,739,237	100.00%	100.00%	\$ 688,797
											*Applicant			**Incr =
											Current Rev			Sched A-1
											Plus SRI Sched			Midpoint
											A-1 Incr			\$688,797
					App Pro					Staff Pro				OCC Pro
					Excl Fuel Incr %					Excl Fuel Incr %				Excl Fuel Incr %
					SGS					14.57%				5.85%
					GS					1.42%				2.80%
					LGS					-5.10%				0.96%
					Sub Tot					9.32%				4.61%
					MISC					0.00%				0.00%
					Tot Excl					9.26%				4.58%

ATTACHMENT RBF-3

						Staff	Staff	Staff	OCC	OCC	OCC
Rate	Service	Customer	Sales	Current	Current	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Code	Description	Bills	MCF	Rate	Revenue	Rate	Revenue	Increase	Rate	Revenue	Increase
36-SGS-NEO	Small Gen Svc				Less Fuel		Less Fuel			Less Fuel	
	Customer Charge	204,872		\$ 6.30	\$ 1,290,694	\$ 20.00	\$ 4,097,440	\$ 2,806,746	\$ 12.50	\$ 2,560,900	\$ 1,270,206
	Commodity Charge		1,594,831	\$ 2.49	\$ 3,971,129	\$ 1.331	\$ 2,122,720	\$ (1,848,409)	\$ 2.00	\$ 3,189,662	\$ (781,467)
	Tot SGS-NEO				\$ 5,261,823		\$ 6,220,160	\$ 958,337		\$ 5,750,562	\$ 488,739
								\$ -		\$ -	\$ -
36-SGS-ONG	Small Gen Svc							\$ -		\$ -	\$ -
	Customer Charge	121,841		\$ 9.00	\$ 1,096,569	\$ 20.00	\$ 2,436,820	\$ 1,340,251	\$ 12.50	\$ 1,523,013	\$ 426,444
	Commodity Charge		925,137	\$ 3.33	\$ 3,080,401	\$ 1.963	\$ 1,816,044	\$ (1,264,357)	\$ 2.95	\$ 2,729,154	\$ (351,247)
	Tot SGS-ONG				\$ 4,176,970		\$ 4,252,864	\$ 75,894		\$ 4,252,167	\$ 75,197
								\$ -		\$ -	\$ -
36-SGS-BRN	Small Gen Svc							\$ -		\$ -	\$ -
	Customer Charge	2,490		\$ 7.00	\$ 17,430	\$ 20.00	\$ 49,800	\$ 32,370	\$ 12.50	\$ 31,125	\$ 13,695
	Commodity Charge		60,069	\$ 2.50	\$ 150,173	\$ 1.510	\$ 90,704	\$ (59,468)	\$ 2.24	\$ 134,555	\$ (15,618)
	Tot SGS-BRN				\$ 167,603		\$ 140,504	\$ (27,098)		\$ 165,680	\$ (1,923)
											\$ -
	TOTAL SGS	329,203	2,580,037		\$ 9,606,395		\$ 10,613,528	\$ 1,007,133		\$ 10,168,408	\$ 562,013

This foregoing document was electronically filed with the Public Utilities

Commission of Ohio Docketing Information System on

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in

Case No(s). 18-1720-GA-AIR, 18-1721-GA-ATA, 18-1722-GA-ALT

Summary: Correspondence Letter and Re-filed Fortney Exhibits 2 & 3 by the Office of the Ohio Consumers' Counsel electronically filed by Ms. Deb J. Bingham on behalf of Healey, Christopher Mr.