

AQUA OHIO INC.
CASE NO. 19-0567-WW-SIC
ATTACHMENT A

LINE NO.	PROJECT AUTHORIZATION #	ACCOUNT NO.	COMPANY PLANT ADDITION	STAFF ADJUSTMENTS	ADJUSTED COMPANY PLANT ADDITION	COMPANY RETIREMENT	STAFF ADJUSTMENTS	ADJUSTED COMPANY RETIREMENTS	COMPANY PROJECT DESCRIPTION	COMPANY RETIREMENT DESCRIPTION
1	23017083633	325	\$ 1,321.69	\$ (1,321.69)	\$ -	\$ (462.83)	\$ 462.83	\$ -	Replace 2" valve for well #2	Retire valve for replacement
2	23017091575	325	\$ 2,943.89	\$ (2,943.89)	\$ -	\$ (1,848.44)	\$ 1,848.44	\$ -	Replace pump end #6 well pump	Retire pump end #6 well
3	23041082695	325	\$ 8,530.40	\$ (8,530.40)	\$ -	\$ (4,810.29)	\$ 4,810.29	\$ -	Well #1 Pump & Motor	Retire pump & motor for replacement
4	23046184462	325	\$ 8,999.52	\$ (8,999.52)	\$ -	\$ (4,544.42)	\$ 4,544.42	\$ -	Well #27 Pump & Motor replacement	Retire pump & motor for replacement
5	23046184715	325	\$ 33,442.26	\$ (33,442.26)	\$ -	\$ (4,249.84)	\$ 4,249.84	\$ -	Well #35 Pump & Motor	Retire pump & motor for replacement
6	23046184771	325	\$ 33,073.73	\$ (33,073.73)	\$ -	\$ (704.64)	\$ 704.64	\$ -	Well #34 Pump & Motor	Retire pump & motor for replacement
7	23046190652	325	\$ 4,374.94	\$ (4,374.94)	\$ -	\$ (3,990.00)	\$ 3,990.00	\$ -	Replacement of VFD on well #35	Retire (1) VFD for replacement
8	23046285437	325	\$ 28,700.66	\$ (28,700.66)	\$ -	\$ (4,415.80)	\$ 4,415.80	\$ -	Well #21 Pump & Motor replacement	Retire pump & motor for replacement
9	23046384652	325	\$ 5,320.20	\$ (5,320.20)	\$ -	\$ (2,460.59)	\$ 2,460.59	\$ -	HRWTP Well #3 Pump & Motor replacement	Retire pump & motor for replacement
10	23046384655	325	\$ 5,821.19	\$ (5,821.19)	\$ -	\$ (1,999.89)	\$ 1,999.89	\$ -	HRWTP Well #5 Pump & Motor replacement	Retire pump & motor for replacement
11	23047082096	325	\$ 4,393.01	\$ (4,393.01)	\$ -	\$ (3,619.95)	\$ 3,619.95	\$ -	Well #3 Pump Replacement	Retire well #3 pump for replacement
12	23047082590	325	\$ 7,027.64	\$ (7,027.64)	\$ -	\$ (2,284.52)	\$ 2,284.52	\$ -	Replace failed pump in Well 6 Plant 1.	Retire well #6 pump for replacement
13	23047086016	325	\$ 7,010.57	\$ (7,010.57)	\$ -	\$ (3,497.37)	\$ 3,497.37	\$ -	Replacement of Well 5 pump, motor, cable and pump piping.	Retire well #5 pump for replacement
14	23046192002	328	\$ 16,052.72	\$ (16,052.72)	\$ -	\$ (10,409.71)	\$ 10,409.71	\$ -	Replace Well #30 pump & motor	Retire Well #30 pump & motor for replacement
15	23046382373	328	\$ 7,874.22	\$ (7,874.22)	\$ -	\$ (5,807.94)	\$ 5,807.94	\$ -	WHWTP Well 1 Pump & Motor Replacement	Retire WHWTP Well #1 pump and motor for replacement
16	23046391327	328	\$ 1,852.48	\$ (1,852.48)	\$ -	\$ (581.77)	\$ 581.77	\$ -	Replace HRWTP Well Pump Check Valves	Retire (2) check valves for replacement
17	23015084576	332	\$ 873,181.67	\$ (873,181.67)	\$ -	\$ (32,366.84)	\$ 32,366.84	\$ -	REPLACE MENTOR CARBON FEED SYSTEM AND POTASSIUM PERMANGANATE FEED SYSTEM	Retire potassium & PAC feed systems for replacement
18	23046084577	332	\$ 787,404.58	\$ (787,404.58)	\$ -	\$ (22,311.12)	\$ 22,311.12	\$ -	REPLACE CARBON FEED SYSTEM	Retire PAC Feed system at Ashtabula
19	23046089975	332	\$ 4,912.94	\$ -	\$ 4,912.94	\$ (2,407.83)	\$ (2,407.83)	\$ (4,815.66)	Replace the VFDs for the flocc mixers	Retire (2) VFDS for replacement
20	23015091418	343	\$ 219,857.49	\$ (1,334.91)	\$ 218,522.58	\$ -	\$ -	\$ -	Connect 2 dead ends to improve water quality by installing approximately 1600 ft. of 8" DIP and 3 fire hydrants	No retirement-connecting two dead end mains
21	23046784343	343	\$ 180,087.21	\$ (751.00)	\$ 179,336.21	\$ (8,861.77)	\$ -	\$ (8,861.77)	Replace +/- 1500 l.f. of 6" water main	Retire 1,130' of 6" AC for replacement
22	23046284213	343	\$ 759,548.26	\$ (603.42)	\$ 758,944.84	\$ (5,723.15)	\$ -	\$ (5,723.15)	8" & 6" WM Replacement on Melmore St. from St. Francis to Fulton	Retire (51) services for replacement
23	23046184946	343	\$ 95,001.44	\$ (1,026.52)	\$ 93,974.92	\$ (1,146.09)	\$ -	\$ (1,146.09)	St. to Rosa St.	See main account for retirement value
24	23046784343	345	\$ 61,244.55	\$ (255.43)	\$ 60,989.12	\$ (2,349.73)	\$ -	\$ (2,349.73)	Linda WM Replacement	Retire 1,130' of 6" AC for replacement
25	23046284213	345	\$ 165,266.69	\$ (131.26)	\$ 165,135.43	\$ (1,544.06)	\$ -	\$ (1,544.06)	Replace +/- 1500 l.f. of 6" water main	Retire (51) services for replacement
26	23046184946	345	\$ 11,992.21	\$ (129.64)	\$ 11,862.57	\$ (745.65)	\$ -	\$ (745.65)	8" & 6" WM Replacement on Melmore St. from St. Francis to Fulton	See main account for retirement value
27	23015082740	345	\$ 87,110.55	\$ -	\$ 87,110.55	\$ (20,787.90)	\$ (4,096.94)	\$ (24,884.84)	St. to Rosa St.	Blanket service retirement
28	23046182689	346	\$ 210,693.28	\$ (4,524.62)	\$ 206,168.66	\$ (76,589.48)	\$ 11,357.04	\$ (65,232.44)	This Work Oder is to capture the costs associated with all service renewals	Blanket meter retirement
29	23046383216	346	\$ 18,082.75	\$ (3,932.45)	\$ 14,150.30	\$ (12,139.67)	\$ 1,435.62	\$ (10,704.05)	This is to capture the cost associated with aged meter changes, stuck meter changes and failed ert replacements	Blanket meter retirement
30	23015082736	346	\$ 316,627.91	\$ -	\$ 316,627.91	\$ (59,184.85)	\$ (24,359.45)	\$ (83,544.30)	2018 meter replacement	Blanket meter retirement
31	23046182689	347	\$ 9,741.68	\$ (209.24)	\$ 9,532.44	\$ (33,651.05)	\$ (11,357.04)	\$ (45,008.09)	This work order is to capture the costs associated with aged meter changes, stuck meters, and failed ERT replacements	Blanket meter retirement
32	23046383216	347	\$ 1,716.28	\$ 1,515.28	\$ 3,231.56	\$ (9,851.99)	\$ (1,435.62)	\$ (11,287.61)	This is to capture the cost associated with aged meter changes, stuck meter changes and failed ert replacements	Blanket meter retirement
33	23015091418	348	\$ 7,288.37	\$ (44.27)	\$ 7,244.10	\$ -	\$ -	\$ -	2019 meter replacement	Blanket meter retirement
34	23046284213	348	\$ 47,131.55	\$ (37.45)	\$ 47,094.10	\$ (296.60)	\$ -	\$ (296.60)	Connect 2 dead ends to improve water quality by installing approximately 1600 ft. of 8" DIP and 3 fire hydrants	No retirement-connecting two dead end mains
35	23046184946	348	\$ 20,638.43	\$ (223.01)	\$ 20,415.42	\$ -	\$ -	\$ -	8" & 6" WM Replacement on Melmore St. from St. Francis to Fulton	Retire (51) services for replacement
36	Total		\$ 4,054,266.96	\$ (1,849,013.31)	\$ 2,205,253.65	\$ (345,645.78)	\$ 79,501.74	\$ (266,144.04)	St. to Rosa St.	See main account for retirement value

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Summary: Exhibit electronically filed by Ms. Tonnetta Scott on behalf of PUC