BEFORE

THE PUBLIC UTILITIES COMMISSION OF OHIO

In the Matter of the Application of Duke)	
Energy Ohio, Inc. to Adjust and Set the)	Case No. 18-941-EL-RDR
Rate for Rider BTR.)	

REVISED APPLICATION OF DUKE ENERGY OHIO, INC. TO ADJUST AND SET THE RATES FOR RIDER BTR

Duke Energy Ohio, Inc., (Duke Energy Ohio or Company) is an Ohio corporation engaged in the business of supplying electric transmission, distribution, and a standard service offer to customers in southwestern Ohio, all of whom will be affected by this Application, and is a public utility as defined by R. C. 4905.02 and 4905.03. Duke Energy Ohio serves incorporated communities and unincorporated territory within its entire service area, which includes all or parts of Adams, Brown, Butler, Clinton, Clermont, Hamilton, Montgomery, and Warren Counties in Ohio.

In support of its Application, Duke Energy Ohio states as follows:

1. On July 13, 2018, Duke Energy Ohio submitted an application in this proceeding to adjust and set its Rider BTR. Subsequent to the filing of that application, the Company has discovered that certain corrections needed to be made, **primarily related to projected RTEP credits as a result of a recent FERC order in Docket No. EL05-121-009.** Duke Energy Ohio submits this revised application for approval by the Commission. Revised attachments are included with this application and should supersede and replace the attachments previously submitted.

¹ Duke Energy Ohio provides a standard generation service offer pursuant to an electric security plan, most recently approved in Case No. 14-841-EL-SSO, et al.

- 2. This Application is made pursuant to O.A.C. Chapter 4901:1-36 and the Opinion and Order of the Commission, issued May 25, 2011, in Case No. 11-2641-EL-RDR, *et al.* (Opinion and Order).² In its Opinion and Order, the Commission approved a stipulation in which the signatory parties agreed, among other things, that Duke Energy Ohio would implement a base transmission rate rider (Rider BTR).³
- 3. Rider BTR is a nonbypassable rider that is designed to recover all other costs billed to Duke Energy Ohio under tariffs approved by the Federal Energy Regulatory Commission (FERC). FERC-approved costs include fees associated with the realignment of regional transmission organization (RTO) memberships, such as exit and entrance fees and integration costs, as well as transmission expansion planning costs assessed by the RTOs into which the Company has realigned and from which the Company has exited.
- 4. The stipulation approved by the Commission in its Opinion and Order includes an agreement to credit customers for the first \$121 million in regional transmission expansion plan (RTEP) costs billed by PJM Interconnection L.L.C.
- 5. Schedules supporting the calculation of the proposed rate for Rider BTR are provided as attachments hereto. The schedules support the calculations for the various cost components that were approved for recovery through Rider BTR. Each individual cost to be recovered is allocated among the rate classes on a 12 coincident peak (CP) demand basis, except Schedule 1A, which is allocated on an energy basis. The rate to be recovered from each rate class on an energy basis, except DS, DP and TS, is determined by dividing the total allocated

² In the Matter of the Application of Duke Energy Ohio, Inc., for Approval of the Establishment of Rider BTR and Associated Tariff Approval, Case No. 11-2641-EL-RDR, et al., Opinion and Order (May 25, 2011).

³ The Opinion and Order also approved establishment of Rider RTO (Regional Transmission Organization). The rate under Rider RTO is currently zero. See In the Matter of the Application of Duke Energy Ohio, Inc. to Adjust its Regional Transmission Organization Rider, Rider RTO, Case No. 13-1633-EL-RDR, Letter (June 20, 2014). No adjustment of Rider RTO is being sought in this Application.

class revenue requirement by the respective kWh sales. The rate to be recovered from DS, DP, and TS customers is determined by dividing the total allocated class revenue requirement by the respective kW demand. The RTEP credit is first allocated between residential and non-residential customers on a 12 CP demand basis, with the amount of the credit given back to all customers on an energy basis, taking the allocated cost to each group (residential and non-residential) and dividing by the respective kWh sales.

6. Attached hereto are the following schedules, numbered to correspond with the information required by the Appendix to O.A.C. Rule 4901:1-36-03:

Schedule A-1	Copy of proposed tariff schedule (Rider BTR)
Schedule A-2	Copy of redlined current tariff schedule (Rider BTR), showing changes as compared with the tariff approved by the Commission
Schedule B-1	Summary of Total Projected Transmission Costs/Revenues
Schedule B-2	Summary of Current versus Proposed Transmission Revenues
Schedule B-3	Summary of Current and Proposed Rates
Schedule B-4	Typical Bill Comparisons
Schedule C-1	Projected Transmission Costs/Revenues by Month
Schedule C-2	Monthly Projected Costs/Revenues by Rate Schedule
Schedule C-3	Projected Transmission Cost Recovery Rider Rate Calculations
Schedule D-1	Reconciliation Adjustment – Monthly Costs
Schedule D-2	Monthly Revenues Collected from each Rate Schedule
Schedule D-3	Monthly Over- and Under-recovery
Schedule D-3a	Carrying Cost Calculation

7. Also attached to this Application is the additional information required biennially by O.A.C. Rule 4901:1-36-06, explaining policies and procedures for minimizing costs in the transmission cost recovery rider, where the electric utility has control over such costs.

WHEREFORE, Duke Energy Ohio respectfully requests that the Commission approve this Application and the attached tariff and rates for Rider BTR and order rates to be effective September 28, 2018.

Respectfully submitted,

DUKE ENERGY OHIO, INC.

/s/Jeanne W. Kingery
Rocco O. D'Ascenzo (0077651)
Deputy General Counsel
Jeanne W. Kingery (0012172) (Counsel of Record)
Associate General Counsel
Duke Energy Business Services LLC
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Cincinnati, Ohio 45202
614-222-1334
rocco.d'ascenzo@duke-energy.com
Jeanne.kingery@duke-energy.com

CERTIFICATE OF SERVICE

I hereby certify that a true and accurate copy of the foregoing was delivered by U.S. mail (postage prepaid), personal delivery, or electronic mail, on this 31st day of August 2018, to the following:

<u>/s/ Jeanne W. Kingery</u> Jeanne W. Kingery

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REVISED SCHEDULE A-1 PROPOSED TARIFF

P.U.C.O. Electric No. 19 Sheet No. 89.07 Cancels and Supersedes Sheet No. 89.06 Page 1 of 3

RIDER BTR

BASE TRANSMISSION RIDER

APPLICABILITY

Applicable to all retail jurisdictional customers in the Company's electric service area.

CHARGE

The Base Transmission Rider charges detailed below are to recover transmission costs related to the provision of retail transmission service in Duke Energy Ohiols service territory. Costs recoverable in this rider include transmission-related costs charged to Duke Energy Ohio by the Federal Energy Regulatory Commission (FERC), a FERC-approved regional transmission organization, or the Public Utilities Commission of Ohio (PUCO) including:

Schedule 1A Transmission Owner Scheduling, System Control, and Dispatch
Schedule 2 Reactive Supply and Voltage Control from Generation or Other Sources
Schedule 12 Transmission Enhancement Charges

Network Integration Transmission Service
Pursuant to Attachment H-22A
Transmission Expansion Planning Costs billed directly or indirectly from the Midcontinent ISO, Inc.
Consultant fees incurred by the PUCO and billed to Duke Energy Ohio
Other transmission-related costs incurred by Duke Energy Ohio as approved by the FERC and the PUCO.

Costs recoverable under Rider BTR are limited to those charges approved by the FERC and the PUCO subject to R.C. 4928.05 and O.A.C. 4901:1-36.

Rider BTR contains two components: a BTR charge and an RTEP credit to reflect a Stipulation approved by the Commission in Case No. 11-2641-EL-RDR. Both components apply to all customers. The RTEP credit is a reduction to bills for all rate classes and reflects an agreement to credit the first \$121 million in RTEP costs billed to the Companyls retail load.

RATE

The BTR charges and RTEP credits for each rate schedule are shown in the following tables. Both the BTR charge and the offsetting RTEP credit apply to all customers:

BTR Charge Tariff Sheet		BTR Charge
Rate RS, RSLI, RS3P, Residentia All kWh	al Service	(per kWh\kW) \$0.005346
Rate ORH, Optional Residential S All kWh Rate TD-AM, Time-of-Day Rate F	Service With Electric Space Heating For Residential Service	\$0.005346
With Advance Metering All kWh		\$0.005346
Filed pursuant to an Order dated of Ohio.	in Case NoEL-RDR before	the Public Utilities Commission
Issued:	Effective: September	28, 2018

P.U.C.O. Electric No. 19 Sheet No. 89.07 Cancels and Supersedes Sheet No. 89.06 Page 2 of 3

Duke Energy Ohio 139 East Fourth Street Cincinnati, Ohio 45202

BTR Charge Tariff Sheet	BTR Charge (per kWh\kW)
Rate TD, Optional Time-of-Day Rate All kWh	\$0.005346
Rate CUR, Common Use Residential Rate All kWh	\$0.005346
Rate TD-CPP_LITE, Optional Critical Peak Pricing Rate For Residential Service With Advance Metering All kWh Rate TD-LITE, Optional Time-of-Day Rate For Residential Service	\$0.005346
With Advance Metering All kWh Rate DS, Service at Secondary Distribution Voltage	\$0.005346
All kW Rate GS-FL, Optional Unmetered For Small Fixed Loads	\$1.483500
All kWh Rate EH, Optional Rate For Electric Space Heating	\$0.005265
All kWh Rate DM, Secondary Distribution Service, Small	\$0.005274
All kWh Rate DP, Service at Primary Distribution Voltage	\$0.005045
All kW Rate SFLI ADPL, Optional Unmetered Rate For Small Fixed Loads Attached Directly to Companyls Power Lines	\$1.332000
All kWh Rate TS, Service at Transmission Voltage	\$0.005265
All kVA Rate SL, Street Lighting Service	\$1.481700
All kWh Rate TL, Traffic Lighting Service	\$0.001007
All kWh Rate OL, Outdoor Lighting Service	\$0.001007
All kWh Rate NSU, Street Lighting Service for Non-Standard Units	\$0.001007
All kWh Rate NSP, Private Outdoor Lighting for Non-Standard Units	\$0.001007
All kWh Rate SC, Street Lighting Service - Customer Owned	\$0.001007
All kWh Rate SE, Street Lighting Service - Overhead Equivalent	\$0.001007
All kWh Rate UOLS, Unmetered Outdoor Lighting Electric Service	\$0.001007
All kWh	\$0.001007

Filed pursuant to an Order dated of Ohio.	in Case NoEL-RDR before the Public Utilities Commission
Issued:	Effective: September 28, 2018

P.U.C.O. Electric No. 19 Sheet No. 89.07 Cancels and Supersedes Sheet No. 89.06 Page 3 of 3

RTEP Credit

Tariff Sheet	RTEP Credit (per kWh)
Rate RS, RSLI, RS3P, Residential Service	(\$0.001537)
Rate ORH, Optional Residential Service With Electric Space Heating	(\$0.001537)
Rate TD-AM, Time-of-Day Rate For Residential Service	(\$0.001537)
With Advance Metering	(40.00.00.)
Rate TD, Optional Time-of-Day Rate	(\$0.001537)
Rate CUR, Common Use Residential Rate	(\$0.001537)
Rate TD-CPP_LITE, Optional Critical Peak Pricing Rate For	•
Residential Service With Advance Metering	(\$0.001537)
Rate TD-LITE, Optional Time-of-Day Rate For Residential Service	
With Advance Metering	(\$0.001537)
Rate DS, Service at Secondary Distribution Voltage	(\$0.001076)
Rate EH, Optional Rate For Electric Space Heating	(\$0.001076)
Rate DM, Secondary Distribution Service, Small	(\$0.001076)
Rate DP, Service at Primary Distribution Voltage	(\$0.001076)
Rate GS-FL, Optional Unmetered For Small Fixed Loads	(\$0.001076)
Rate SFLI ADPL, Optional Unmetered Rate For Small Fixed Loads Attached Directly	(\$0.001076)
to Companylis Power Lines	(40.004.000)
Rate TS, Service at Transmission Voltage	(\$0.001076)
Rate SL, Street Lighting Service	(\$0.001076)
Rate TL, Traffic Lighting Service	(\$0.001076)
Rate OL, Outdoor Lighting Service	(\$0.001076)
Rate NSU, Street Lighting Service for Non-Standard Units Rate NSP, Private Outdoor Lighting for Non-Standard Units	(\$0.001076)
Rate NSP, Private Outdoor Lighting for Non-Standard Units	(\$0.001076)
Rate SC, Street Lighting Service - Customer Owned Rate SE, Street Lighting Service - Overhead Equivalent	(\$0.001076)
Rate UOLS, Unmetered Outdoor Lighting Electric Service	(\$0.001076) (\$0.001076)
riate COLO, Chimetered Outdoor Lighting Lieuthic Service	(φυ.υυ1076)

Filed pursuant to an Order dated of Ohio.	in Case No	-EL-RDR before the Public Utilities Commission
Issued:		Effective: September 28, 2018

REVISED SCHEDULE A-2 REDLINED CURRENT TARIFF

P.U.C.O. Electric No. 19 Sheet No. 89.0607 Cancels and Supersedes Sheet No. 89.0506 Page 1 of 3

RIDER BTR

BASE TRANSMISSION RIDER

APPLICABILITY

Applicable to all retail jurisdictional customers in the Companyls electric service area.

CHARGE

The Base Transmission Rider charges detailed below are to recover transmission costs related to the provision of retail transmission service in Duke Energy Ohiols service territory. Costs recoverable in this rider include transmission-related costs charged to Duke Energy Ohio by the Federal Energy Regulatory Commission (FERC), a FERC-approved regional transmission organization, or the Public Utilities Commission of Ohio (PUCO) including:

Schedule 1A Transmission Owner Scheduling, System Control, and Dispatch

Schedule 2 Reactive Supply and Voltage Control from Generation or Other Sources

Service

Schedule 12 Transmission Enhancement Charges

Network Integration Transmission Service Pursuant to Attachment H-22A

Transmission Expansion Planning Costs billed directly or indirectly from the Midcontinent ISO, Inc.

Consultant fees incurred by the PUCO and billed to Duke Energy Ohio

Other transmission-related costs incurred by Duke Energy Ohio as approved by the FERC and the PUCO.

Costs recoverable under Rider BTR are limited to those charges approved by the FERC and the PUCO subject to R.C. 4928.05 and O.A.C. 4901:1-36.

Rider BTR contains two components: a BTR charge and an RTEP credit to reflect a Stipulation approved by the Commission in Case No. 11-2641-EL-RDR. Both components apply to all customers. The RTEP credit is a reduction to bills for all rate classes and reflects an agreement to credit the first \$121 million in RTEP costs billed to the Company's retail load.

RATE

The BTR charges and RTEP credits for each rate schedule are shown in the following tables. Both the BTR charge and the offsetting RTEP credit apply to all customers:

BTR Charge Tariff Sheet BTR Charge (per kWh\kW)

Rate RS, RSLI, RS3P, Residential Service

All kWh \$0,006885.005346

Rate ORH, Optional Residential Service With Electric Space Heating

All kWh \$0.006885.005346

Rate TD-AM, Time-of-Day Rate For Residential Service

With Advance Metering

All kWh \$0.006885.005346

Filed pursuant to an Order dated September 27, 2017 in Case No. 17-1436-EL-RDR before the Public Utilities Commission of Ohio.

Issued: September 27, 2017 Effective: September 29, 2017September 28, 2018

P.U.C.O. Electric No. 19 Sheet No. 89.0607 Cancels and Supersedes Sheet No. 89.0506 Page 2 of 3

BTR Charge Tariff Sheet	BTR Charge (per kWh\kW)
Rate TD, Optional Time-of-Day Rate All kWh Rate CUR, Common Use Residential Rate	\$0 -006885.005346
All kWh Rate TD-CPP_LITE, Optional Critical Peak Pricing Rate For	\$0 -006885.005346
Residential Service With Advance Metering All kWh Rate TD-LITE, Optional Time-of-Day Rate For Residential Service With Advance Metering	\$0 .006885.005346
All kWh Rate DS, Service at Secondary Distribution Voltage	\$0 -006885.005346
All kW Rate GS-FL, Optional Unmetered For Small Fixed Loads	\$1.893200 <u>1.483500</u>
All kWh Rate EH, Optional Rate For Electric Space Heating	\$0 .006557.005265
All kWh Rate DM, Secondary Distribution Service, Small	\$0 .007416.005274
All kWh Rate DP, Service at Primary Distribution Voltage	\$0 .006582.005045
All kW Rate SFLI ADPL, Optional Unmetered Rate For Small Fixed Loads Attached Directly to Companyls Power Lines All kWh	\$1.7927001.332000 \$0.006557.005265
Rate TS, Service at Transmission Voltage All kVA	\$1.9086001.481700
Rate SL, Street Lighting Service All kWh	\$0 -001918 <u>.001007</u>
Rate TL, Traffic Lighting Service All kWh Rate OL, Outdoor Lighting Service	\$0 .001918.001007
All kWh Rate NSU, Street Lighting Service for Non-Standard Units	\$0 .001918.001007
All kWh Rate NSP, Private Outdoor Lighting for Non-Standard Units	\$0 .001918.001007
All kWh Rate SC, Street Lighting Service - Customer Owned	\$0 .001918.001007
All kWh Rate SE, Street Lighting Service - Overhead Equivalent	\$0 .001918.001007
All kWh Rate UOLS, Unmetered Outdoor Lighting Electric Service	\$0 .001918.001007
All kWh	\$0 .001918.001007

Filed pursuant to an Order dated September 27, 2017 in Case No. 17-1436-EL-RDR before the Public Utilities Commission of Ohio.

Issued: September 27, 2017 Effective: September 29, 2017 September 28, 2018

P.U.C.O. Electric No. 19 Sheet No. 89.0607 Cancels and Supersedes Sheet No. 89.0506 Page 3 of 3

RTEP Credit

I	ariff Sheet	RTEP Credit (per kWh)
l F	late RS, RSLI, RS3P, Residential Service	\$0.001046(\$0.001537)
	late ORH, Optional Residential Service With Electric Space Heating	\$0.001046(\$0.001537)
	late TD-AM, Time-of-Day Rate For Residential Service	\$0.001046(\$0.001537)
•	With Advance Metering	\$3.00 \ 3.0 <u>1\$0.00 \ 103\ 1</u>
B	late TD, Optional Time-of-Day Rate	\$0.001046(\$0.001537)
	late CUR, Common Use Residential Rate	\$0.001046(\$0.001537)
B	late TD-CPP_LITE, Optional Critical Peak Pricing Rate For	
	Residential Service With Advance Metering	\$0.001046(\$0.001537)
Ē	ate TD-LITE, Optional Time-of-Day Rate For Residential Service	Section with the sections of the
l	With Advance Metering	\$0.001046(\$0.001537)
R	ate DS, Service at Secondary Distribution Voltage	\$0.000727(\$0.001076)
R	ate EH, Optional Rate For Electric Space Heating	\$0.000727(\$0.001076)
R	ate DM, Secondary Distribution Service, Small	\$0.000727(\$0.001076)
	ate DP, Service at Primary Distribution Voltage	\$0.000727(\$0.001076)
	ate GS-FL, Optional Unmetered For Small Fixed Loads	\$0.000727(\$0.001076)
R	ate SFLI ADPL, Optional Unmetered Rate For Small Fixed Loads Attached	\$0.000727(\$0.001076)
	Directly	
	to Companyls Power Lines	
	ate TS, Service at Transmission Voltage	\$0.000727(\$0.001076)
	ate SL, Street Lighting Service	\$0.000727(\$0.001076)
1	ate TL, Traffic Lighting Service	\$0.000727(\$0.001076)
	ate OL, Outdoor Lighting Service	\$0.000727(\$0.001076)
	ate NSU, Street Lighting Service for Non-Standard Units	\$0.000727(\$0.001076)
	ate NSP, Private Outdoor Lighting for Non-Standard Units	\$0.000727(\$0.001076)
	ate SC, Street Lighting Service - Customer Owned	\$0.000727(\$0.001076)
	ate SE, Street Lighting Service - Overhead Equivalent	\$0.000727(\$0.001076)
R	ate UOLS, Unmetered Outdoor Lighting Electric Service	\$0.000727(\$0.001076)

Filed pursuant to an Order dated September 27, 2017 in Case No. 17-1436-EL-RDR before the Public Utilities Commission of Ohio.

Issued: September 27, 2017 Effective: September 29, 2017September 28, 2018

REVISED SCHEDULE B-1 SUMMARY OF TOTAL PROJECTED TRANSMISSION COSTS / REVENUES

Case No. 18-941-EL-RDR Revised Schedule B-1 Page 1 of 1

> Summary of Total Projected Transmission Costs/Revenues For the Period October 2018 through September 2019 **Base Transmission Rider**

Duke Energy Ohio, Inc.

Line	Description	Costs 10/1/2018 - 9/30/2019	/2019	Note	Allocation Basis
	Costs Included in Rider BTR				
-	Network Integrated Transmission Services (NITS)	\$ 98.06	98,067,858	£	Demand
7	Schedule 1A - Transmission Owner Scheduling and System Control and Dispatch	3,77	3,779,318	<u>.</u>	Energy
ო	Schedule 2 - Reactive Supply and Voltage Control from Generation and Other Sources	5,65	5,656,284	(S)	Demand
4	Schedule 12 - Regional Transmission Expansion Planning (RTEP)	8,93	8,938,824	(S)	Demand
2	Schedule 12 - RTEP - Order 494	(23,37	(23,374,275)	<u>(</u> 2)	Demand
9	Midwest Transmission Expansion Planning (MTEP)	4,57	4,573,812	<u>(</u>	Demand
7	Day-Ahead Load Response Charge Allocation	·	25,209	(6)	Demand
œ	Real-Time Load Response Charge Allocation	9	60,901	(9)	Demand
თ	Non-Firm Point-to-Point (Billing Line 2140)	(£	(111,941)	(9)	Demand
10	Total Costs Recoverable in Rider BTR	\$ 97,61	97,615,990		
12	RTEP Credit Total Net Costs Recoverable in Rider BTR	\$ 14,435,451 \$ 112,051,441	5,451		

Notes (1) Projection based on Attachment H-22A filed with FERC on May 15, 2018. In addition, the months of June through September 2019 include an increase of 9.74% which reflects the fact that the NITS rate generally increases in June of each year. Projection based on annualization of actual amount per PJM invoice for May 2018.

- Annualized invoice charges supplied by PJM for the period June 2017 through May 2018. Annualized invoice charges supplied by PJM for the period June 2017 through May 2018, decreased by 10.41% based on the Schedule 1A rate contained in the Attachment H-22A filed with FERC on May 15, 2018. Projection based on May 31, 2018, FERC Order in Docket No. EL05-121-009. Ø @ 4
 - <u>(2</u>

REVISED SCHEDULE B-2 SUMMARY OF CURRENT versus PROPOSED TRANSMISSION REVENUES

Duke Energy Ohio, Inc. Base Transmission Rider Summary of Current versus Proposed Transmission Revenues For the Period October 2018 through September 2019

8 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			Proposed R	d Rate	Current Rate	Rate	Billing De	Billing Determinants ⁽¹⁾	Proposed Revenues	Current Revenues ⁽²⁾	(z)Sent	Variance	Percentage
(b) (c) (d) (e) (f) (f) (f) (f) (f) (f) (f) (f) (f) (f	Line	Rate Schedule	\$/kW-month	\$/kWh ⁽³⁾	\$/kW-month	\$/kWh ⁽³⁾	kW	kWh	5	4		4	Chance
0.006883 0.005830 0.001076 0.000727) 19,244,913 6,461.156,702 \$ 51,121,115.24 \$ 43,367,164.30 \$ 7,772,208.36		(a)	(q)	(0)	(g	(e)	(£)	(6)	(h)	6		9	3
1.483500 0.001076 1.893200 0.0006227 19,244,913 6,461.156,708 35,502,033.05 31,737,208.36 3,100689 0.0	-	Residential (RS, TD, ORH)		0.006883		0.005839		7,427,156,072	\$ 51,121,115.24	\$ 43,367,1	64.30 \$	7,753,950.94	17.88%
(DP) 0.006350 0.006895 67,903,430 431,186.78 454,206.04 size Small (DM) 0.006121 0.005855 562,769,654 3,444,713.05 3,295,016.32 sids (GSFL, ADPL) 0.006341 0.005830 0.005830 0.000727) 4,753,059 2,096,313,342 8,586,707.74 6,996,789.07 1,1342.62 (DP) 1.332000 0.001076 1.908600 (0.000727) 6,432,927 3,276,547,540 13,057,233.09 9,895,834.41 3,13,043,036.83 0.002083 0.002083 0.001191 112,767,150 234,893.97 134,305.68 8,165,166.80 8,165,166.80	8	Secondary Distribution (DS)	1.483500	0.001076	1,893200	(0.000727)	19,244,913	6,461,156,708	35,502,033.05	31,737,2	308.36	3,764,824.69	11.86%
vice Small (DM) 0.006121 0.005855 562,769,654 3,444,713.05 3,295,016.32 171,342.62 sds (GSFL, ADPL) 0.006341 0.005830 29,389,814 186,380,814 171,342.62 1,153 (DP) 1.332000 0.001076 1,792700 (0.000727) 6,432,927 3,276,547,540 13,057,233.09 9,885,834.41 3,11 0.002083 0.001076 0.001191 112,767,150 234,893.97 134,305,68 112,564,243.73 8,96,051,866,80 116,554,243.73	ღ	Electric Space Heating (EH)		0.006350		0.006689		67,903,430	431,186.78	454,2	306.04	(23,019.26)	-5.07%
1.332000 0.001076 1.792700 (0.000727) 4.753,059 2.096,313,342 8,586,707.74 6,996,789.07 1,58 1.481700 0.001076 1.908600 (0.000727) 6,432,927 3,276,547,540 13,057,233.09 9,895,834.41 3,11 0.002083 0.001191 112,767,150 234,893.97 8,6051,866,80 8,165,542,4373 8,96,051,866,80 8,165,54	4	Secondary Distribution Service Small (DM)		0.006121		0.005855		562,769,654	3,444,713.05	3,295,0	116.32	149,696.73	4.54%
(DP) 1.332000 0.001076 1,792700 (0.000727) 4,753,059 2,096,313,342 8,586,707.74 6,996,789.07 1.481700 0.001076 1,908600 (0.000727) 6,432,927 3,276,547,540 13,057,233.09 9,895,834.41 0.002083 0.001191 112,767,150 234,893.97 134,305,68 112,564,243.73 8,96,051,866,80 8,1	2	Unmetered Small Fixed Loads (GSFL, ADPL)		0.006341		0.005830	¥	29,389,814	186,360.81	171,3	742.62	15,018.19	8.77%
1.481700 0.001076 1.908600 (0.000727) 6,432,927 3,276,547,540 13,057,233.09 9,895,834.41 0.002083 0.001191 112,767,150 234,893.97 134,305,68	9	Primary Distribution Voltage (DP)	1.332000	0.001076	1,792700	(0.000727)	4,753,059	2,096,313,342	8,586,707.74	6,996,7	789.07	1,589,918.67	22.72%
0.002083 0.001191 112,767,150 224,893.97 134,305.68 8 112,564,243.73 \$ 96,051,866.80 \$ 16,	7	Transmission Voltage (TS)	1.481700	0.001076	1.908600	(0.000727)	6,432,927	3,276,547,540	13,057,233.09	9,895,8	134.41	3,161,398.68	31.95%
\$ 112,564,243.73 \$ 96,051,866.80 \$	œ	Lighting		0.002083		0.001191		112,767,150	234,893.97	134,3	105.68	100,588.29	74.90%
	თ	Total								Ш	- : :	16,512,376.93	

Notes: (1) Demand and energy based on actual data for the 12 months ended 5/31/2018. Includes all demand and energy on Duke Energy Ohio's system. (2) Current revenues are calculated based on current BTR rates and all demand and energy on Duke Energy Ohio's system. (3) Rates RS, TD, ORH, EH, DM, GSFL, ADPL and lighting consist of a BTR charge (Schedule C-3) and a RTEP credit (Schedule C-3a).

REVISED SCHEDULE B-3 SUMMARY OF CURRENT AND PROPOSED TRANSMISSION RATES

Duke Energy Ohio, Inc. Base Transmission Rider Summary of Current and Proposed Rates For the Period October 2018 through September 2019

		Proposed Rate	d Rate	Current Rate	Rate	Variance	ce	Percentage Change	Change
Line	Rate Schedule	\$/kW-month	\$/kWh ⁽¹⁾	\$/kW-month	\$/kWh ⁽¹⁾	\$/kW-month	S/KWh	\$/kW-month	S/kWh
	(a)	(q)	(0)	(p)	(e)	Œ	(b)	(l)	©
-	Residential (RS, TD, ORH)		0.006883		0.005839		0.001044		17.88%
01	Secondary Distribution (DS)	1.483500	0.001076	1.893200	(0.000727)	(0.4097)	0.001803	-21.64%	248.01%
ო	Electric Space Heating (EH)		0.006350		0.006689		(0.000339)		-5.07%
4	Secondary Distribution Service Small (DM)		0.006121		0.005855		0.000266		4.54%
2	Unmetered Small Fixed Loads (GSFL, ADPL)		0.006341		0.005830		0.000511		8.77%
9	Primary Distribution Voltage (DP)	1.332000	0.001076	1.792700	(0.000727)	(0.4607)	0.001803	-25.70%	248.01%
7	Transmission Voltage (TS)	1.481700	0.001076	1.908600	(0.000727)	(0.4269)	0.001803	-22.37%	248.01%
œ	Lighting		0.002083		0.001191		0.000892		74.90%
თ	Total								

(1) Rates RS, TD, ORH, EH, DM, GSFL, ADPL and lighting consist of a BTR charge (Schedule C-3) and a RTEP credit (Schedule C-3a). Notes:

REVISED SCHEDULE B-4 TYPICAL BILL COMPARISONS

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					BILL	. DATA	
LINE NO.	RATE CODE	LEVEL of DEMAND (A)	LEVEL of USE (B)	CURRENT BILL (1) (C)	PROPOSED BILL (1) (D)	DOLLAR INCR/(DECR) (D - C) (E)	PERCENT INCR/(DECR) (E / C) (F)
		(KW)	(KWH)	(\$)	(\$)	(\$)	(%)
1	RS	SUMMER			***	***	
2		NA	300	42.68	42.99	0.31	0.7
3		NA	400	53.22	53.64	0.42	0.8
4		NA	500	63.76	64.29	0.53	3.0
5		NA	800	95.39	96.23	0.84	0,0
6		NA	1,000	116.48	117.52	1.04	0.9
7		NA	1,500	168.92	170.49	1.57	0.9
8		NA	2,000	221.36	223.45	2.09	0.9
9	RS	WINTER					
10		NA	300	42.68	42.99	0.31	0.7
11		NA	400	53.22	53.64	0.42	0.8
12		NA	500	63.76	64.29	0.53	0.8
13		NA	800	95.39	96.23	0.84	0.9
14		NA	1,000	116.48	117.52	1.04	0.0
15		NA	1,500	159.05	160.62	1.57	1.0
16		NA	3,000	286.30	289.43	3.13	1.1
17		NA	6,000	540.34	546.61	6.27	1.2
18	ORH	SUMMER					
19		NA	1,000	100.52	101.57	1.05	1.0
20		NA	1,500	143.92	145.49	1.57	1.1
21		NA	2,000	187.31	189.40	2.09	1.1
22		NA	3,000	273.64	276.78	3.14	1.1
23	ORH	WINTER					
24		20	1,000	104.60	105.65	1.05	1.0
25		20	2,000	166.12	168.21	2.09	1.3
26		20	3,000	227.18	230.31	3.13	1.4
27		20	6,000	384.68	390.94	6.26	1.6
28	RSLI	SUMMER					
29		NA	300	38.68	38.99	0.31	8.0
30		NA	400	49.22	49.64	0.42	0.9
31		NA	500	59.76	60.29	0.53	0.9
32		NA	800	91.39	92.23	0.84	0.9
33		NA	1,000	112.48	113.52	1.04	0.9
34		NA	1,500	164.92	166.49	1.57	1.0
35		NA	5,000	217.36	219.45	2.09	1.0
36	RSLI	WINTER					
37		NA	300	38.68	38.99	0.31	0.8
38		NA	400	49.22	49.64	0.42	0.9
39		NA	500	59.76	60.29	0.53	0.9
40		NA	800	91.39	92.23	0.84	0.9
41		NA	1,000	112.48	113.52	1.04	0.9
42		NA	1,500	155.05	156.62	1.57	1.0
43		NA	3,000	282.30	285.43	3.13	1.1
44		NA	6,000	536.34	542.61	6.27	1.2

⁽¹⁾ For customers taking Duke Energy Ohio's Standard Service Offer for generation.

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						BILL	DATA	
.INE NO.	RATE CODE	LEVEL of DEMAND (A)	LEVEL OFF-PEAK USE (B)	LEVEL ON-PEAK USE (C)	CURRENT BILL (1) (D)	PROPOSED BILL (1) (E)	DOLLAR INCR/(DECR) (E - D) (F)	PERCENT INCR/(DECR) (F / D) (G)
		(KW)	(KWH)	(KWH)	(\$)	(\$)	(\$)	(%)
1	TD	SUMMER				***	***	(,,,
2		NA	1,000	400	217.67	219.13	1,46	0
3		NA	1.500	500	285.44	287,53	2.09	0
4		NA	1,460	540	294.50	296.59	2.09	ō
5		NA	2,500	500	360.22	363.35	3.13	ō
6 7		NA	2,700	600	405.28	408.73	3.45	0
7		NA	2,700	700	435.40	438.95	3.55	Ċ
8		NA	2,800	700	442.88	446.53	3.65	0
9		NA	3,700	800	540.29	544.98	4.69	ā
10		NA	4,500	1,000	660.33	666.07	5.74	d
11	TD	WINTER						
12		NA	1,000	400	192.56	194.02	1.46	0
13		NA	1,500	500	252.88	254.97	2.09	Ö
14		NA	1,460	540	260.09	262.17	2.08	Ö
15		NA	2,500	500	322.92	326.05	3.13	1
16		NA	2,700	600	361.95	365.39	3.44	1
17		NA	2,700	700	386.97	390.52	3.55	0
18		NA	2,800	700	393.97	397.63	3.66	ō
19		NA	3,700	800	482.03	486.72	4.69	1
20		NA	4,500	1,000	588.10	593.84	5.74	i

⁽¹⁾ For customers taking Duke Energy Ohiols Standard Service Offer for generation.

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			_		BILL	DATA	
LINE	RATE	LEVEL of DEMAND	LEVEL of USE	CURRENT BILL (1)	PROPOSED BILL (1)	DOLLAR INCR/(DECR) (D - C)	PERCENT INCR/(DECR) (E / C)
NO.	CODE	(A)	(B)	(C)	(D) ´	`(E) ´	(F)
		(KW)	(KWH)	(\$)	(\$)	(\$)	(%)
1	CUR	SUMMER				*.*	
2		NA	300	42.35	42.66	0.31	0.1
3		NA	400	52.78	53.20	0.42	0.0
4		NA	500	63.22	63.74	0.52	0.8
5		NA	800	94.52	95.35	0.83	0.9
6		NA	1,000	115.38	116.43	1.05	0.9
7		NA	1,500	165.96	167.52	1.56	0.9
8		NA	2,000	216.53	218.62	2.09	1.0
9	CUR	WINTER					
10		NA	300	42.35	42.66	0.31	0.7
11		NA	400	52.78	53.20	0.42	0.8
12		NA	500	63.22	63.74	0.52	0.8
13		NA	800	94.52	95.35	0.83	0.9
14		NA	1,000	115.38	116.43	1.05	0.9
15		NA	1,500	159.59	161.16	1.57	1.0
16		NA	3,000	291.75	294.88	3.13	1.1
17		NA	6,000	555.60	561.87	6.27	1.1
18	RS3P	SUMMER					
19		NA	300	45.18	45.49	0.31	0.7
20		NA	400	55.72	56.14	0.42	3.0
21		NA	500	66.26	66.79	0.53	3.0
22		NA	300	97.89	98.73	0.84	0.9
23		NA	1,000	118.98	120.02	1.04	0.9
24		NA	1.500	171.42	172.99	1.57	0.9
25		NA	2.000	223.86	225.95	2.09	0.9
26	RS3P	WINTER					
27		NA	300	45.18	45.49	0.31	0.7
28		NA	400	55.72	56.14	0.42	0.8
29		NA	500	66.26	66.79	0.53	0.8
30		NA	800	97.89	98.73	0.84	0.9
31		NA	1,000	118.98	120.02	1.04	0.9
32		NA	1,500	161.55	163.12	1.57	1.0
33		NA	3,000	288.80	291.93	3.13	1.1
34		NA	6.000	542.84	549.11	6.27	1.2

⁽¹⁾ For customers taking Duke Energy Ohio's Standard Service Offer for generation.

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			_		BILL	DATA	
LINE NO.	RATE CODE	LEVEL of DEMAND (A)	LEVEL of USE (B)	CURRENT BILL (1) (C)	PROPOSED BILL (1) (D)	DOLLAR INCR/(DECR) (D - C) (E)	PERCENT INCR/(DECR) (E / C) (F)
		(KW)	(KWH)	(\$)	(\$)	(\$)	(%)
1	DS	30	6,000	710.48	709.00	(1.48)	(0.2
2		30	9,000	854.46	858.39	3.93	0.5
3		30	12,000	992.85	1,002.20	9.35	0.9
4		50	10,000	1,144.19	1,141.74	(2.45)	(0.2
5		50	15,000	1,384.16	1,390.72	6.56	0.5
6 7		50	20,000	1,612.01	1,627.59	15.58	1.0
7		75	15,000	1,686.34	1,682.65	(3.69)	(0.2
8		75	20,000	1,923.50	1,928.84	5.34	0.3
9		75	30,000	2,383.87	2,407.23	23.36	1.0
10		100	20,000	2,225.68	2,220.77	(4.91)	(0.2
11		100	30,000	2,700.02	2,713.14	13.12	0.5
12		100	40,000	3,155.73	3,186.88	31.15	1.0
13		300	60,000	6,540.43	6,525.70	(14.73)	(0.2
14		300	90,000	7,963.44	8,002.80	39.36	0.5
15		300	120,000	9,330.57	9,424.02	93.45	1.0
16		500	100,000	10,855.18	10,830.63	(24.55)	(0.2
17		500	200,000	15,505.41	15,661.16	155.75	1.0
18		500	300,000	19,969.04	20,305.09	336.05	1.7
19	EH	WINTER					
20		NA	9,400	918.12	914.93	(3.19)	(0.3
21		NA	23.600	2,209.67	2,201.67	(8.00)	(0.4
22		NA	37,800	3,498.09	3,485.27	(12.82)	(0.4

⁽¹⁾ For customers taking Duke Energy Ohiols Standard Service Offer for generation.

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			_		BILL	. DATA	
LINE NO.	RATE CODE	LEVEL of DEMAND (A)	LEVEL of USE (B)	CURRENT BILL (1) (C)	PROPOSED BILL (1) (D)	DOLLAR INCR/(DECR) (D - C) (E)	PERCENT INCR/(DECR) (E / C) (F)
		(KW)	(KWH)	(\$)	(\$)	(\$)	(%)
1	DM	SUMMER					
2		1	72	24.81	24.83	0.02	C
3		1	144	33.49	33.53	0.04	C
4		1	288	50.85	50.92	0.07	Ċ
5		5	360	59.53	59.62	0.09	Ċ
6		5	720	102.92	103.12	0.20	Ċ
7		5	1,440	189.72	190.10	0.38	d
8		10	720	102.92	103.12	0.20	Ċ
9		10	1,440	189.72	190.10	0.38	Ċ
10		10	2,880	357.55	358.32	0.77	ď
11		15	1,080	146.32	146.61	0.29	ď
12		15	2,160	276.44	277.01	0.57	ō
13		15	4,320	434.25	435.40	1.15	ō
14		15	6,480	541.35	543.08	1.73	ō
15	DM	WINTER					
16		9	72	23.83	23.85	0.02	0
17		3	144	31.54	31.57	0.03	ō
18		1	288	46.94	47.02	0.08	ŏ
19		5	360	54.64	54.74	0.10	ŏ
20		5	720	93.16	93.35	0.19	ō
21		5	1,440	170.19	170.57	0.38	ō
22		10	720	93.16	93.35	0.19	ō
23		10	1,440	170.19	170.57	0.38	ő
24		10	2,880	319.58	320.35	0.77	ő
25		15	1,080	131.67	131.96	0.29	ō
26		15	2,160	247.14	247.72	0.58	Ö
27		15	4.320	396.27	397.42	1.15	ō
28		15	6,480	503.37	505.09	1.72	0.

⁽¹⁾ For customers taking Duke Energy Ohiols Standard Service Offer for generation.

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					RII I	. DATA	
LINE NO.	RATE CODE	LEVEL of DEMAND (A)	LEVEL of USE (B)	CURRENT BILL (1) (C)	PROPOSED BILL (1) (D)	DOLLAR INCR/(DECR) (D - C) (E)	PERCENT INCR/(DECR) (E / C) (F)
		(KW)	(KWH)	(\$)	(\$)	(\$)	(%)
1	DP	100	14,400	2,081.87	2,061,77	(20.10)	(1.0
2		100	28,800	2,780.07	2,785.92	5.85	0.2
3		100	43,200	3,441.24	3,473.06	31.82	0.9
4		200	28,800	3,887.99	3,847.78	(40.21)	(1.0
5		200	57,600	5,283.71	5,295.42	11.71	0.2
6		200	86,400	6,606.06	6,669.70	63.64	1.0
7		300	43,200	5,693.77	5,633.45	(60.32)	(1.1
8		300	86,400	7,787.34	7,804.91	17.57	0.2
9		300	129,600	9,770.87	9,866.33	95.46	1.0
10		500	72,000	9,305.33	9,204.80	(100.53)	(1.1
11		500	144,000	12,794.62	12,823.90	29.28	0.2
12		500	216,000	16,100.50	16,259.60	159.10	1.0
13		800	115,200	14,722.67	14,561.82	(160.85)	(1.1
14		800	230,400	20,305.53	20,352.38	46.85	0.2
15		800	345,600	25,594.94	25,849.50	254.56	1.0
16		1000	144,000	18,334.23	18,133.16	(201.07)	(1.1
17		1000	288,000	25,312.80	25,371.37	58.57	0.2
18		1000	432,000	31,924.57	32,242.77	318.20	1.0
19		1500	216,000	27,363.13	27,061.53	(301.60)	(1.1
20		1500	432,000	37,830.99	37,918.83	87.84	0.2
21		1500	648,000	47,748.64	48,225.93	477.29	1.0
22		3000	432,000	54,449.83	53,846.63	(603.20)	(1.1
23		3000	864,000	75,383.44	75,559.14	175.70	0.2
24		3000	1,296,000	95,189.46	96,144.04	954.58	1.0

⁽¹⁾ For customers taking Duke Energy Ohio's Standard Service Offer for generation.

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					BILL	. DATA	
LINE NO.	RATE CODE	LEVEL of DEMAND (A)	LEVEL of USE (B)	CURRENT BILL (1) (C)	PROPOSED BILL (1) (D)	DOLLAR INCR/(DECR) (D - C) (E)	PERCENT INCR/(DECR) (E / C) (F)
		(KVA)	(KWH)	(\$)	(\$)	(\$)	(%)
1	TS	1,000	200,000	15,166.51	15,105.62	(60.89)	(0.4
2		1,000	400,000	24,286.76	24,591.88	305.12	1.3
3		2,500	500,000	37,601.35	37,449.12	(152.23)	(0.4
4		2,500	1,000,000	60,389.64	61,152.43	762.79	1.3
5		5,000	1.000,000	74,980.40	74,675.95	(304.45)	(0.4
6		5,000	2,000,000	120,512.85	122,038.44	1,525.59	1.3
7		10,000	2,000.000	149,694.38	149,085.47	(608.91)	(0.4
8		10,000	4.000,000	240,759.27	243,810.45	3,051.18	1.3
9		10,000	5,000,000	284,953.38	289,834.60	4,881.22	1.7
10		10,000	6,000,000	328,624.77	335,336.04	6,711.27	2.0
11		20,000	4,000,000	299,122.33	297,904.51	(1,217.82)	(0.4
12		20,000	8,000,000	481,252.11	487,354.47	6,102.36	1.3
13		20,000	12,000,000	656,983.11	670,405.65	13,422.54	2.0
14		40,000	16,000,000	962,237.79	974,442.51	12,204.72	1.3
15		40,000	24,000,000	1,313,699.79	1,340,544.87	26,845.08	2.0
16		80,000	32,000,000	1,924,209.15	1,948,618.59	24,409.44	1.3
17		80,000	48,000,000	2,627,133.15	2,680,823.31	53,690.16	2.0
18		160,000	64,000,000	3,848,151.87	3,896,970.75	48,818.88	1.3
19		160,000	96.000,000	5,253,999.87	5,361,380.19	107,380.32	2.0

⁽¹⁾ For customers taking Duke Energy Ohiols Standard Service Offer for generation.

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			_		BiLì	DATA	
LINE NO.	RATE CODE	LEVEL of DEMAND (A)	LEVEL of USE (B)	CURRENT BILL (1) (C)	PROPOSED BILL (1) (D)	DOLLAR INCR/(DECR) (D - C) (E)	PERCENT INCR/(DECR) (E / C) (F)
		(KW)	(KWH)	(\$)	(\$)	(\$)	(%)
	GSFL	` '	. ,	***	(47	(*/	(/-/
1	> 540hrs	NA	50	4.35	4.38	0.03	0.7
2		NA	100	8.08	8.13	0.05	0.6
3		NA	150	11.80	11.88	0.08	0.7
4		NA	200	15.52	15.62	0.10	0.6
5		NA	250	19.24	19.37	0.13	0.7
6		NA	300	22.97	23.12	0.15	0.7
7		NA	350	26.69	26.87	0.18	0.7
8		NA	400	30.41	30.62	0.21	0.7
9	< 540hrs	NA	50	4.53	4.55	0.02	0.4
10		NA	100	8.42	8.47	0.05	0.6
11		NA	150	12.32	12.39	0.07	0.6
12		NA	200	16.21	16.31	0.10	0.6
13		NA	250	20.11	20.23	0.12	0.6
14		NA	300	24.00	24.15	0.15	0.6
15		NA	350	27.90	28.07	0.17	0.6
16		NA	400	31.79	31.99	0.20	0.6
	SFL						
17		NA	1	0.72	0.72	0.00	0.0
18		NA	5	1.08	1.09	0.01	0.9
19		NA	10	1.52	1.54	0.02	1.3

⁽¹⁾ For customers taking Duke Energy Ohiols Standard Service Offer for generation.

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			_		BILL	DATA	
LINE NO.	RATE CODE	LEVEL of DEMAND (A)	LEVEL of USE (B)	CURRENT BILL (1) (C)	PROPOSED BILL (1) (D)	DOLLAR INCR/(DECR) (D - C) (E)	PERCENT INCR/(DECR) (E / C) (F)
		(KW)	(KWH)	(\$)	(\$)	(\$)	(%)
	UOLS						
1		NA	300	16.56	16.83	0.27	1.6
2		NA	400	21.87	22.23	0.36	1.6
3		NA	500	27.18	27.63	0.45	1.7
4		NA	800	43.11	43.82	0.71	1.6
5		NA	1,000	53.73	54.62	0.89	1.7
6		NA	1,500	80.28	81.62	1.34	1.7
7		NA	2,000	106.83	108.62	1.79	1.7
8		NA	2,500	133.15	135.38	2.23	1.7
9		NA	3,000	159.47	162.15	2.68	1.7
10		NA	3,500	185.79	188.92	3.13	1.7
11		NA	4,000	212.11	215.68	3.57	1.7

⁽¹⁾ For customers taking Duke Energy Ohiols Standard Service Offer for generation.

REVISED SCHEDULE C-1 PROJECTED TRANSMISSION COSTS/REVENUES BY MONTH

Duke Energy Ohlo, Inc. Base Transmission Rider Projected Transmission Costs/Revenue by Month For the Period October 2018 through September 2019

		THE PERSON NAMED IN		SERVING PROPERTY.	24570030000000000	Shundasanings	2	A STANSACTOR AND A STAN	- Telephone Carbon Control of the Carbon Con	Charles College College College College	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	all the same the same of the same and the same same same same same same same sam		
Line	Cost Component	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	I 0100 full.	Aug 2019	Can 2010	Deviced
	(a)	(q)	(c)	(G	(8)	£	<u>(5</u>	£)	€	0	(3)	()	(m)	(E)
,														
- 0	Network Integrated Transmission Services (NITS) School-data A - Transmission Committee School-ding and States Control and Plansmission	\$8,066,443	\$7,806,235	\$8,066,443	\$8,066,443	\$7,285,819	\$8,066,443	\$7,806,235	\$8,066,443	\$ 8,566,562	\$8,852,115	\$8,852,115	\$8,566,562	\$98,067,858
100	Considered to the section of the content of the con	240.410	514,943	314,943	314,943	314,943	314,943	314,943	314,943	314,943	314,943	314,943	314,945	\$3,779,318
	Cohedulo 12 Designal Transmission Commission Discolar Internal	4/1.35/	47.35/	4/1,35/	471,357	471,357	471,357	471,357	471,357	471,357	471,357	471,357	471,357	\$5,656,284
) (i	Schodule 12 - neglinital Haristinission Expansion Planning (RTEP)	744 902	/44,902	744,902	744,902	744,902	744,902	744,902	744,902	744,902	744,902	744,902	744,902	\$8.938.824
) Z	Schooling 12 - Aligh - Older 404	(2,512,666)	(2,512,666)	(2.512,666)	(2,512,666)	(2,512,666)	(2,512,666)	(2,512,666)	(2,512,666)	(2,512,666)	(253,427)	(253,427)	(253,427)	(\$23.374.275)
2 6	Michel Hansingson Expansion Planning (MILP)	381,151	381,151	381,151	381,151	381,151	381,151	381,151	381,151	381,151	381,151	381,151	381,151	\$4,573,812
. α	Dest-Time Load Desponse Charac Allegation	101,2	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,098	\$25,209
2	Most First Court to Daine (Billian Line 24.40)	2/0/2	5,0/5	5,075	5,075	5,075	5,075	5,075	5,075	5,075	5,075	5,075	5,076	\$60,901
9 2	distribution control to the control of the control	(9,328)	(9,328)	(9,328)	(9,328)	(9,328)	(9.328)	(9,328)	(9,328)	(9,328)	(9,328)	(9,328)	(9,333)	(\$111,941)
-	,	074 400 040	2000 100						+		4	1		
:		\$7,403,978	\$7,203,770	8/,463,9/8	\$7,463,978	\$6,683,354	\$7,463,978	\$7,203,770	\$7,463,978	\$7,964,097	\$10,508,889	\$10,508,889	\$10,223,331	\$97,615,990

REVISED SCHEDULE C-2 PROJECTED TRANSMISSION COSTS/REVENUES BY MONTH BY RATE SCHEDULE

Duke Energy Ohlo, Inc.
Base Transmission Rider
Projected Transmission Costs/Revenue by Month by Rate Schedule
For the Period October 2018 through September 2019

\$172,585 \$44,294,750 \$31,819,945 \$399,419 \$3,166,175 \$10,597,637 \$124,498 \$7,040,981 Total for Period
 Oct 2018
 Nov 2018
 Dec 2018
 Jan 2019
 Mar 2019
 Apr 2019
 33,284 586,753 10,373 263,847 14,383 \$3,691,231 2,651,663 883,141 33,285 263,848 14,382 586,748 883,136 10,375 \$3,691,229 2,651,662 33,285 263,848 10,375 \$3,691,229 14,382 883,136 2,651,662 33,285 14,382 883,136 10,375 \$3,691,229 2,651,662 586,748 2,851,662 33,285 263,848 14,382 883,136 10,375 \$3,691,229 33,285 263,848 14,382 586,748 883,136 \$3,691,229 2,651,662 10,375 \$3,691,229 33,285 263,848 14,382 586,748 883,136 10,375 2,651,662 33,285 586,748 883,136 10,375 14,382 \$3,691,229 2,651,662 33,285 883,136 10,375 \$3,691,229 2,651,662 33,285 263,848 14,382 883,136 10,375 \$3,691,229 2,651,662 33,285 263,848 14,382 586,748 883,136 10,375 \$3,691,229 2,651,662 33,285 263,848 10,375 14,382 \$3,691,229 2,651,662 883,136 Unmetered Small Fixed Loads (GSFL, ADPL) Secondary Distribution Service Small (DM) Primary Distribution Voltage (DP) Rate Schedule (a) Secondary Distribution (DS) Electric Space Heating (EH) Residential (RS, TD, ORH) Transmission Voltage (TS) Fline ς,

\$97,615,990

\$8,134,675

\$8,134,665

\$8,134,665

\$8,134,665

\$8,134,665

\$8,134,665

\$8,134,665

\$8,134,665

\$8,134,665

\$8,134,665

\$8,134,665

\$8,134,665

Total Costs

REVISED SCHEDULE C-3 PROJECTED TRANSMISSION COST RECOVERY RIDER RATE CALCULATIONS

Duke Energy Ohlo, Inc.
Base Transmission Rider
Projected Transmission Cost Recovery Rider Rate Calculations
BTR Rate Calculations
For the Period October 2018 through September 2019

								Total									
		Colncident Peak	It Peak			Allocated	Allocated	Projected	Allocated	Allocated	Total						
		Demand Allocation	location	Total Energy All	llocation	Rev Req (4)	Rev Req (4)	Allocated	Under(Over)	Carrying	Allocated	Billing Determinants (2)	ninants (2)	Calculated Rate	F	Rate Incheding CAT (3)	CAT (8)
L/10	Rate Classification	12 CP (KW) [1]	ď	Sates (KWh) (2)	×	Demand	Energy	Rev Reg	Recovery (S)	Charges (6)	Ray Red	Demand	Epermy	CAW.m.	Ť	entru me	1
	(B)	(q)	(0)	(p)	(0)	€	(0)	(h)	ε	9	(K)	ε	(m)	4	1	_	<u> </u>
-	Residential (RS, TD, ORH)	1,944,183	45,711%	7,427,156,072	37,072%	\$42,893,682	\$1,401,068	\$44,294,750	(\$4,566,056)	(\$123,685)	\$39,605,009		7,427,156,072	0	0,005332	Ö	0.005346
C4	Secondary Distribution (DS)	1,387,033	32.611%	6,461,156,708	32.251%	\$30,601,077	\$1,218,868	\$31,819,945	(\$3,257,502)	(\$88,240)	\$28,474,203	19,244,913		1.479600	÷	.483500	
n	Electric Space Heating (EH)	17,539	0.412%	67,903,430	0.339%	\$386,607	\$12,812	\$399,419	(\$41,155)	(\$1,115)	\$357,149		67,903,430	0	0.005260	Ö	0.005274
4	Secondary Distribution Service Small (DM)	138,712	3.261%	562,769,654	2.809%	\$3,060,014	\$106,161	\$3,166,175	(\$325,740)	(\$8,824)	\$2,831,611		562,769,654	0	0.005032	Ö	0.005045
'n	Unmetered Small Fixed Loads (GSFL, ADPL)	7,560	0.178%	29,389,814	0.147%	\$167,029	\$5,556	\$172,585	(\$17,780)	(\$482)	\$154,323		29,389,814	0	0.005251	0	0.005265
9	Primary Distribution Voltage (DP)	301,210	7.082%	2,096,313,342	10.464%	\$6,645,513	\$395,468	\$7,040,981	(\$707,419)	(\$19,163)	\$6,314,399	4,753,059		1.328500	¥	.332000	
7	Transmission Voltage (TS)	452,317	10.635%	3,276,547,540	16.355%	\$9,979,530	\$618,107	\$10,597,637	(\$1,062,327)	(\$28,777)	\$9,506,533	6,432,927		1.477800	÷	.481700	
00	Lighting	4,691	0.110%	112,767,150	0.563%	\$103,220	\$21,278	\$124,498	(\$10,988)	(\$298)	\$113,212		112,767,150	0	0,001004	ó	0.001007
o	9 Total		100.000%	4,253,250 100.000% 20,034,003,710	100.000%	\$93,836,672	\$3,779,318	\$97,615,990	(\$9,988,967)	(270,584)	\$87,356,439						

Notes: (1) 12 CP is based on 12 months ended December 31, 2017 kWh and Load Research data.

(2) Energy based on actual data for the 12 months ended 531/2018. Demand based on actual data for the 12 months ended 551/2018.

(3) Cabulated rate energy on Duck Energy Ohio's system.
(4) Source: Schedule C1. Demand allocated revenue requirement includes Sch. 9 (NITS), Sch. 2, Sch. 12 (RTEP), MTEP, Day-Ahead Load Response, Real-Time Load Response and Non-Firm Point to-Point.
(5) Source: Schedule C1. Demand allocated revenue requirement includes Sch. 9 (NITS), Sch. 2, Sch. 12 (RTEP), MTEP, Day-Ahead Load Response, Real-Time Load Response and Non-Firm Point to-Point.
(5) Source: Schedule C1. Page 2, Line 7.
(6) Source: Schedule D3, Page 1 & 2, Line 7.
(7) Source: Schedule D3, Page 1 & 2, Line 7.

Page 1 of 1 Case No. 18-941-EL-RDR Revised Schedule C-3a

> Projected Transmission Cost Recovery Rider Rate Calculations RTEP Credit Rate Calculations⁽⁴⁾ For the Period October 2018 through September 2019 Base Transmission Rider

Duke Energy Ohlo, Inc.

(f) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d				Coincident		Allocated	Allocated	Total			
1.2 CP (KW) (1)				Peak Allocation	Allocated	(Under)Over	Carrying	Allocated	Silling Deforminents (2)	Caloudadad Data	B. 4. (
(b) (c) (d) (d) (d) (e) (f) (f) (g) (f) (f) (f) (f) (f) (g) (f) (f) (g) (f) (g) (g) (g) (g) (g) (g) (g) (g) (g) (g	Line		12 CP (KW) (1)	Percentages	Rev Req Sch 12 (8)	Recovery (6)	Charges (7)	Rev Red	Energy	SACURATED PARE	rate including CAL
1,344,188 45.711% (\$6,598,589) (\$4,791,927) \$2,437 (\$11,388,079) 7,427,156,072 0.001533 (1,387,033) 32.611% (\$4,707,545) (\$3,418,642) \$1,738 (\$8,124,449) 6,461,156,708 (1,538,436) (\$4,41,156,708 (\$1,238,436) (\$4,41,156,708 (\$1,238,436) (\$1,238,436) (\$1,238,436) (\$1,238,436) (\$1,238,436) (\$1,238,436) (\$1,238,436) (\$1,238,436) (\$1,238,436) (\$1,238,436) (\$1,238,239 ((a)	(q)	(0)	(P)	(0)	€	(B)	(h)	6	(0)
1,387,033 32.611% (\$4,707,545) (\$3,418,642) \$1,738 (\$8,124,499) 6,461,156,708 (\$17,539 0.412% (\$59,474) (\$431,190) \$22 (\$102,642) 67,903,430 (\$17,539 0.412% (\$4070,740) (\$341,864) (\$17,64,964) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,430 (\$17,64,364) 67,903,710 (\$17,64,364) 67,903,710	-	Residential (RS, TD, ORH)	1,944,188	45.711%	(\$6,598,589)	(\$4,791,927)	\$2,437	(\$11,388,079)	7,427,156,072	0.001533	0.001537
1,387,033 32.611% (\$4,707,545) (\$3,418,642) \$1,738 (\$8124,449) 6,461,156,708 17,539 0.412% (\$53,418,642) \$174 (\$102,642) 67,903,430 M) 138,712 3.261% (\$470,740) (\$341,854) \$174 (\$812,420) 67,903,430 DPL) 7,560 0.178% (\$25,685) (\$18,660) \$9 (\$44,346) 28,389,814 A52,317 10.635% (\$1,022,319) (\$1,114,877) \$557 (\$2,649,520) 3,276,547,540 4,691 0.110% (\$15,879) (\$1,1531) \$6 (\$2,449,520) 3,276,547,540 4,691 0.100% (\$15,879) (\$1,1531) \$2,894 (\$13,525,135) 12,606,847,638 2,309,062 54,289% (\$14,435,435) (\$10,483,094) \$1,10,487 \$2,334 \$2,334,0684 \$1,260,847,638 4,253,250 100,000% (\$14,435,435) (\$10,483,094) (\$10,483,014) \$1,100,000% \$1,104,435,016 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,000 \$1,104,00	8	Non-Residential:									
M) 138,712 3.261% (\$59,474) (\$43,190) \$22 (\$102,642) 67,903,430 DPL) 7.560 0.178% (\$470,740) (\$341,854) \$174 (\$812,420) 562,769,654 DPL) 7.560 0.178% (\$1,022,319) (\$181,660) \$9 (\$44,346) 29,389,814 452,317 7.082% (\$1,022,319) (\$1,114,877) \$567 (\$1,764,354) 3,276,547,540 4,691 0.110% (\$15,879) (\$11,531) \$6 (\$27,404) 112,767,150 2,309,062 54,289% (\$7,836,862) (\$16,691,167) \$2,884 (\$13,525,135) 12,606,847,638 4,253,250 100,000% (\$14,435,451) (\$10,483,094) \$5,331 (\$20,334,003,710	в	Secondary Distribution (DS)	1,387,033	32.611%	(\$4,707,545)	(\$3,418,642)	\$1,738	(\$8,124,449)	6,461,156,708		0.001076
M) 138,712 3.261% (\$440,740) (\$341,854) \$174 (\$812,420) 562,769,654 DPL) 7,560 0.178% (\$25,695) (\$18,600) \$9 (\$44,346) 29,389,814 301,210 7.082% (\$1,022,319) (\$742,413) \$378 (\$1,764,354) 2,086,313,342 452,317 10.635% (\$1,535,210) (\$1,114,877) \$567 (\$2,649,520) 3,276,547,540 4,691 0.110% (\$15,879) (\$11,531) \$6 (\$27,404) 112,767,150 2,309,062 54,289% (\$7,836,862) (\$5,691,167) \$2,894 (\$13,525,135) 12,606,847,638 0.001073 4,253,250 100,000% (\$14,435,451) (\$10,483,094) \$5,331 (\$24,913,214) 20,034,003,710	4	Electric Space Heating (EH)	17,539	0.412%	(\$59,474)	(\$43,190)	\$22	(\$102,642)	67,903,430		0.001076
DPL) 7,560 0.178% (\$1,022,319) (\$1,846,60) \$9 (\$44,346) 29,389,814 301,210 7,082% (\$1,022,319) (\$1,14,877) \$378 (\$1,764,354) 2,096,313,342 452,317 10.635% (\$1,535,210) (\$1,114,877) \$567 (\$2,649,520) 3,276,547,540 2,309,062 54,289% (\$7,836,862) (\$1,531) \$2,894 (\$13,525,135) 12,606,847,638 4,253,250 100,000% (\$14,435,451) (\$10,483,094) 5,331 (\$24,913,214) 20,034,003,710	Ŋ	Secondary Distribution Service Small (DM)	138,712	3.261%	(\$470,740)	(\$341,854)	\$174	(\$812,420)	562,769,654		0.001076
301,210 7.082% (\$1,525,219) (\$742,413) \$378 (\$1,764,354) 2,096,313,342 452,317 10.635% (\$1,535,210) (\$1,114,877) \$567 (\$2,649,520) 3,276,547,540 2,308,062 54.289% (\$7,836,862) (\$5,691,167) \$2,894 (\$13,525,135) 12,606,847,638 4,253,250 100.000% (\$14,435,451) (\$10,483,094) 5,331 (\$24,913,214) 20,034,003,710	9	Unmetered Small Fixed Loads (GSFL, ADPL)	7,560	0.178%	(\$25,695)	(\$18,660)	65	(\$44,346)	29,389,814		0.001076
452,317 10.635% (\$1,535,210) (\$1,114,877) \$567 (\$2,649,520) 3,276,547,540 4,691 0.110% (\$15,879) (\$11,531) \$6 (\$27,404) 112,767,150 2,309,062 54.289% (\$7,836,862) (\$5,691,167) \$2,894 (\$13,525,135) 12,606,847,638 0,001073 4,253,250 100,000% (\$14,435,451) (\$10,483,094) 5,331 (\$24,913,214) 20,034,003,710	7	Primary Distribution Voltage (DP)	301,210	7.082%	(\$1,022,319)	(\$742,413)	\$378	(\$1,764,354)	2,096,313,342		0.001076
4,691 0.110% (\$15,879) (\$11,531) \$6 (\$27,404) 112,767,150 2,309,062 54,289% (\$7,836,862) (\$5,691,167) \$2,894 (\$13,525,135) 12,606,847,638 0.001073 4,253,250 100,000% (\$14,435,451) (\$10,483,094) 5,331 (\$24,913,214) 20,034,003,710	00	Transmission Voltage (TS)	452,317	10.635%	(\$1,535,210)	(\$1,114,877)	\$567	(\$2,649,520)	3,276,547,540		0.001076
2,309,062 54,289% (\$7,836,862) (\$5,691,167) \$2,894 (\$13,525,135) 12,606,847,638 0.001073 4,253,250 100,000% (\$14,435,451) (\$10,483,094) 5,331 (\$24,913,214) 20,034,003,710	6	Lighting	4,691	0.110%	(\$15,879)	(\$11,531)	9\$	(\$27,404)	112,767,150		0.001076
4,253,250 100.000% (\$14,435,451) (\$10,483,094) 5,331 (\$24,913,214)	9		2,309,062	54.289%	(\$7,836,862)	(\$5,691,167)	\$2,894	(\$13,525,135)	12,606,847,638	0.001073	0.001076
	Ξ	Total Duke Energy Ohio	4,253,250	100.000%	(\$14,435,451)	(\$10,483,094)	5,331	(\$24,913,214)	20,034,003,710		

Notes: (1) 12 CP is based on 12 months ended December 31, 2017 kWh and Load Research data.

(2) Energy based on actual data for the 12 months ended 5/31/2018. Includes all energy on Duke Energy Ohio's system.

(3) Cadulated rate including the Commercial Activities Tax at an effective rate of 0.2560/268.

(4) Per Commission Order in Case No. 11-2841-EL-HDA, the first \$1/21 million in RTEP costs (RTEP Commission) Order in Case No. 11-2841-EL-HDA, the first \$1/21 million in RTEP costs (RTEP Commission) Order in Case No. 11-2841-EL-HDA, the RTEP commission order in Case No. 11-2841-EL-HDA, the RTEP Commission.

(5) Per Commission Order in Case No. 11-2841-EL-HDA, the RTEP Commission.

(6) Source: Schedule D.3, Page 2, Line 14.

(7) Source: Schedule D.3, Page 5, Line 14.

REVISED SCHEDULE D-1 RECONCILIATION ADJUSTMENT MONTHLY COSTS

Line Scheduled Transmission Charges	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
					51							
Network Integration Transmission Services (NITS)	\$ 6,870,512.45 \$ 7,164.844.42		\$ 7,099,529,44	\$ 6870,512.60	\$ 7,099,530,04	\$ 6870.512.68 \$	7 099 429 42	6 736 DAG Q1	& & A DOA 150 42 e	6 706 044 70		20 000 000
Schedule 1A - Transmission Owner Scheduling and System Control and Dispatch	365,045.35	413,304,46			10		375,547,95	401 318 79		343,514.62	308,798.80	357,087,30
Schedule 2 - Reactive Supply and Voltage Control from Generation and Other Sources	422,992.11	427,204.97	425,236,32	423,880,99	427,434,03	404,781,08	401,257,68	454,634.15	670,822.01	1,751,244,48	489,116.42	471,356.50
Schedule 1A - Load Reconcillation for Transmission Owner Scheduling, System Control and Dispatch Service	(84.46)	(282.74)	(321.48)	(292.12)	(540 40)	(743.28)	(188.94)	(1,076.31)	(1, 184, 76)	(1,642.38)	(1,105,78)	(3.193.66)
Schedule 12 - Regional Transmission Expansion Planning (RTEP)	1,410,334,63	1,426,869,68	1,413,338.58	1,413,338,33	1,413,338.73	1,413,338.81	1,428,640.21	1,333,128.17	1,333,128,14	1.333.128.50	1.256.284.18	1 276 159 57
Schedule 12 - RTEP - Order 494			9		1.				8 8 8			
Midwest Transmission Expansion Planning (MTEP)	398,686,00	399,890,99	399.211.48	399 211 49	399 211 54	399 211 40	200 011 50	406 061 04	406 054 00	001 481 00		1
Day-Ahead Load Response Charge Allocation	924.51	1,605.40	1,773.36	1.270.19	1349 47	1 750 62	990 73	400,001.34	400,001.30	301,131,08	381,151,12	377,865,17
Real-Time Load Response Charge Altocation	5,994.48	3,314.80	6,444.28	5,241.57	7.893.89	4 472 32	3 691 24	7 304 35	3 940 45	E 044 44	1,002.08	1 494 /3
Non-Firm Point-to-Point (Billing Line 2140)	(10,222,52)	(6,027.73)	(6.543.09)	(8.765.43)	(9,670,77)	(10 922 61)	(20 238 02)	(11 881 04)	126 000 A	120.001	0,000 00	3,400.83
PJM Customer Payment Default							140 0000000	100.00	4 000 20	(00.671.7)	(80.000%)	0.344 42
Miscellaneous Bilateral		7										
Sub Total Transmission Charges	\$9,464,182.55	\$9,830,724.25	\$9,724,136.28	\$9,435,908.52	\$9.651.681.66	\$9.397.987.87	\$9 688 443 87	\$9 334 925 55	\$8 814 D88 47	C10 542 021 34	60 040 004 06	60 000 007 74
Total Transmission Scheduled Charges per prior filing	N/A	N/A	N/A	Y.	N/A	A/A	ΑN	NA.	N/A	N/A	A/N	ANA NAME OF THE PARTY OF THE PA
Total Transmission Charges	\$9,464,182.55	\$9,830,724.25	\$9,724,136,28	\$9,435,908.52	\$9,651,681.66	\$9.397.987.87	S9 688 443 R7	59 334 925 55	\$8 R14 086 47	\$10 549 094 9A	CD 040 904 00	PO 000 207 74

REVISED SCHEDULE D-2 MONTHLY REVENUES COLLECTED FROM EACH RATE SCHEDULE

Duke Energy Ohlo, Inc. Base Transmission Rider Monthly Revenues Collected From Each Rate Schedule For the Period June 1, 2017 through May 31, 2018

ᆵ	Description	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apre18	May-18
													- Annual - I - Ann
٠	Hate Schedule												
-	Secondary Distribution Service Small (DM)	\$347,250.03	\$382,708,91	\$352,910,90	\$303,256.86	\$238,195.19	\$259,085 03	\$292,504,65	\$303.167.40	\$273,612,91	\$254 401 7G	\$255 182 60	20 130 2503
~	Primary Distribution Voltage (DP)	775,772,25	755,758.88	725,153,20	659.217.71	551,713,47	624.413.73	618 397.30	496 831 10	570 534 7B	563 002 16	EE2 102 03	4507 03 30
e	Secondary Distribution (DS)	3.282,070,43	3,250,066,46	3,065,685,50	2 822 220 70	2.505,755,26	2.796.302.10	2 703 548 31	2 338 387 20	2 406 562 22	2 485 113 50	20,000,000,000	041,211,24
4	Electric Space Heating (EH)	39.26	0.00	(67.14)	4 09	38.459.60	48 538 75	65 163 11	70,000,007	22.200.004.2	20,011,009,2	2424.436.08	2,685,997,89
ഹ	Unmetered Small Fixed Loads (GSFL, ADPL)	18,287.28	17,963.67	16 716 19	15.746 13	13.979.57	16.320.72	9.822.40	13 207 96	13 752 71	14 321 02	14.054.21	40,862.48
ω.	Lighting	5,609,27	5,452.18	5.017.78	4.516.66	10.549.48	12,422,37	12.132.51	10 167 22	10 574 12	11 184 82	10.057.44	10,994,90
7	Residential (RS, TD, ORH)	4,124,295,74	5,008,932,18	4,559,241,93	3,609,541,93	2,815,887,05	3.140.023.31	4.051.213.02	4 771 720 24	3 803 845 33	3 312 888 QA	2 216 36+ 00	2 1 26 706 15
80	Transmission Voltage (TS)	1,086,929.50	1,055.012.20	952,728,66	861,005.01	716,228,32	779.940.20	867.590.26	773 093 81	774 135 60	752 241 BE	245 065 17	500 670 059
6	Total Revenue	\$9,640,253.76	\$9,640,253,76 \$10,475,894.48	\$9,677,387.02	\$8,275,509.09	\$6,890,767.94	\$7,677,046.21	\$8,620,371.56	\$8,786,394,78	\$7,918,780.22	\$7,449,437.58	\$7,371,190,72	\$7.633.834.15
₽ ;	BTR Revenues	\$11,156,429.21 \$12,184,637.17	\$12,184,637,17	\$11.251.640.43	\$9,675,334,35	\$8.083.488.92	\$8,982,780.57	\$10,149,022.07	\$10,383,803.61	\$9 298 990 27	\$8,639,194,89	\$8 643 341.37	\$9 021 938 20
= !	CAT Tax @ 0.26%	(\$28,931.49)	(\$31,597.90)	(\$29,178.40)	(\$25,090.63)	(\$20,962.57)	(\$23,294.66)	(\$26,319.03)	(\$26,927.88)	(\$24,114.68)	(\$22.403.66)	(\$22.414.41)	(\$23.396.21)
12	BTR Revenue excluding CAT Tax	\$11,127,497,72 \$12,153,039,27	\$12,153,039.27	\$11,222,462.03	\$9,650,243.72	\$8,062,526,35	\$8,959,485,91	\$10,122,703.04	\$10,356,875,73	\$9,274,875,59	\$8,616,791,23	\$8,620,926,96	\$8 998 541 99
13	RTEP Credit	(\$1.516.175.45) (\$1.708.742.69)	(\$1,708,742 69)	(\$1,574,253.41)	(\$1,399,825.26)	(\$1.192.720.98)	(\$1.305.734.36)	(\$1.528.650.51)	(\$1.597.408.83)	(\$1.380.210.05)	(\$1 189 757 311	(€1 272 150 65)	190 101 080 (4)
7	CAT Tax @ 0.26%	\$3,931.83	\$4,431.21	\$4,082.44	\$3,630,11	\$3,093.03	\$3,386,11	\$3.964.18	\$4 142 49	\$3.579.24	1	£3 299 01	£3 500 71
ī.	RTEP Credit excluding CAT Tax	(\$1,512,243.62) (\$1,704,311.48)	(\$1,704,311.48)	(\$1,570,170.97)	(\$1,396,195,15)	(\$1.189,627.95)	(\$1,302,348,25)	(\$1.524.686.33)	(\$1 593 266 34)	(\$1.376.630.R1)	(\$1 186 671 96)	(61 269 B51 6A)	/64 204 EOA 241

REVISED SCHEDULE D-3 MONTHLY OVER AND UNDER RECOVERY

2	Posterior														
R	Describition	Helevence	T-unc	Jul-17	Aug-17	Sep-17	0ct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Total
1 Tau	BTB Reconsiliation Transmission Charges Revenue Collected in BTR	Sch D-1, Line 13 Sch D-2, Line 12	\$9,464,182.55 11,127,497.72	\$9,830,724.25 12,153,039.27	\$9,724,136.28	\$9,435,908.52 9,650,243.72	\$9,651,681.86 8,062,528.35	\$9,397,987.87 8,959,485,91	\$9,688,443.87	\$9,334,925.55 10,356,875,73	\$8,814,066.47	\$10,542,921.34	\$8,949,294.96	\$9,020,307.71	\$113,854,581,03
ພ 4 ພ π ດୁ <u>ເ</u> ຼດູ δ	Current Month Over (Under) Collection Prior Period Over (Under) Collection (1) Carrying Charges from prior period (2) Over - (Under) Collection from prior filting		\$1,663,315.17 (849,552.89) (68,255.50)	\$2,322,315.02 (849,552.89) (68,255.50)	\$1,498,325.75 (849,552.89) (68,255.50)	\$214,335.20 (849,552.89) (68,255.50)	(\$1,589,155,31) 354,746,26 (20,317,33)	(\$438,501.96) 354,746.26 (20,317.33)	\$434,259.17 354,746.26 (20,317.33)	\$1,021,950.18 354,746.26 (20.317.33)	\$460,809.12 354,746.26 (20,317,33)	(\$1,926,130.11) 354,746,26 (20,317,33)	(\$328,368.00) 354,746.26 (20,317,33)	(\$21,765.72) 354,746.26 (20,317.33)	\$3,311,388.51 (560,241.48) (435,560.64)
7 Net	Net Over (Under) Collection to Include in Rates	To Sch. D-3, Page 2	\$745,506.78 \$1,404,506.63	\$1,404,506.63	\$580,517.36	(\$703,473.19)	(\$1,254,726.38)	(\$104,073.03)	\$768,688.10	\$1,356,379.11	\$795,238.05	(\$1,591,701.18)	\$6,060.93	\$312,663.21	\$2,315,586.39
B B B B B B B B B B B B B B B B B B B	RIEP Gredit Reconciliation RTEP Charges to be Refunded Revenue Refunded in RTEP Credit	Sch D-1, Lines 5 & 6 Sch D-2, Line 15	(1,410,334.63)	(1,426,869.68)	(1,413,338.58)	(1,413,338.33)	(1,413,338.73)	(1,413,338.81)	(1,428,640.21)	(1,333,128.17)	(1,333,128.14)	(1,333,128.50)	(1,256,284.18)	(1,276,159.57)	(\$16,451,027.53) (17,009,508,84)
ភ = ជ ជ ភ <u>e</u> ធូទូ	Current Month Over- (Under-) Collection Prior Period Over (Under) Collection ⁽³⁾ Carrying Charges from prior period ⁽⁴⁾ Over- (Linfer-) Collection from notor (fine		(\$101,908.99) 71,992.46 21,077.25	(\$277,441.80) 71,992.46 21,077.25	(\$156,832.39) 71,992.46 21,077,25	\$17,143.18 71,992.46 21,077.25	\$223,710.78 (29,371.29) 7,665,25	\$110,990.56 (29,371.29) 7,665,25	(\$96,046.12) (28,371.29) 7,665.25	(\$260,138.17) (29,371.29) 7,665.25	(\$43,502.67) (29.371.29) 7,665.25	\$146,456.54 (29,371.29) 7,685.25	(\$12,567.46) (29,371.29) 7,865.25	(\$108,344.77) (29.371.29) 7,665.25	(\$558,481.31) 52,999.52 145,631.00
14 Net	Net Over (Under) Collection to Include in Rates	To Sch. D-3, Page 2	(\$8,839.28)	(\$184,372.09)	(\$63,762.68)	\$110,212.89	\$202,004.74	\$89,284.52	(\$117,752.16)	(\$281,844.21)	(\$65,208.71)	\$124,750.50	(\$34,273.50)	(\$130,050.81)	(\$359,850.79)

Notes: (1) June - September 2017 represents one-liveshi of the under (over) recovered balance included on Schedule C3 in Case No. 17-1436-EL-RDR. October 2017 - May 2018 represents one-liveshift of the under (over) recovered balance included on Schedule C3 in Case No. 17-1436-EL-RDR. (2) June - September 2017 represents one-liveshift of the Albocate Carryng Chaptes included on Schedule C3 in Case No. 17-1436-EL-RDR. (3) June - September 2017 represents one-liveshift of the Albocate Carryng Chaptes included on Schedule C3 an Case No. 17-1436-EL-RDR. (3) June - September 2017 represents one-liveshift of the under (over) recovered balance included on Schedule C3 an ricase No. 17-1436-EL-RDR. (4) June - September 2017 represents one-liveshift of the under (over) recovered balance included on Schedule C3 an ricase No. 17-1436-EL-RDR. (4) June - September 2017 represents one-liveshift of the Albocated Carryng Chaptes huided on Schedule C3 an ricase No. 17-1436-EL-RDR. October 2017 - May 2018 represents one-liveshift of the Albocated Carryng Chaptes intuded on Schedule C3 an in Case No. 17-1436-EL-RDR.

Monthly Over and Under Recovery For the Period June 1, 2018 through September 30, 2018 Data: Projected & Actual Duke Energy Ohio, Inc. Base Transmission Rider

					Projected				
Line	Description	Reference	Jun-18	Jul-18	Aug-18	Sep-18	Projected	Actual	Total
-	BTR Reconciliation Transmission Charges	WPD-1a	10,210,987.00	7,509,434.00	7,495,042.00	7,234,834.00	32,450,297.00	\$113.854.581.03	\$146.304.878.03
OI C	Revenue Collected in BTR (4) Current Month Over, (I Index.) Collection	Company Records	9,206,842.26	10,239,787.79	10,119,515.90	9,219,815.85	38,785,961.80	\$117,165,969.54	\$155,951,931.34
4	Prior Period Over (Under) Collection (1)		(\$1,004,144.74) 354,746.26	\$4,730,353.79 354,746.26	354,746.26	\$1,984,981.85 354,746.26	\$6,335,664.80 1,418,985.04	\$3,311,388.51 (\$560,241.48)	\$9,647,053.31
യ യ	Carrying Charges from prior period ⁽²⁾ Over- (Under-) Collection from prior filing		(20,317.33)	(20,317.33)	(20,317.33)	(20,317.33)	(81,269.32)	(\$435,560.64)	(\$516,829.96)
7	Net Over (Under) Collection to Include in Rates	To Sch. C-3	(\$669,715.81)	\$3,064,782.72	\$2,958,902.83	\$2,319,410.78	\$7,673,380.52	\$2,315,586.39	\$9,988,966.91
∞	RTEP Credit Reconciliation RTEP Charges to be Refunded	WPD-1a	(1.218.430.00)	1.767.764.00	1.767.764.00	1 767 764 00	4 084 862 00	(16.451.007.53)	(\$12 366 165 E2)
တ	Revenue Refunded in RTEP Credit (4)	Company Records	(1,394,430.76)	(1,589,866.59)	(1,557,151.17)	(1,410,108.64)	(5,951,557,16)	(17,009,508,84)	(\$72.961.066.00)
9	Current Month Over- (Under-) Collection		(\$176,000.76)	(\$3,357,630.59)	(\$3,324,915.17)	(\$3,177,872.64)	(\$10,036,419.16)	(\$558,481.31)	(\$10,594,900.47)
=	Prior Period Over (Under) Collection (1)		(29,371.29)	(29,371.29)	(29,371.29)	(29,371.29)	(117,485.16)	52,999.52	(\$64,485.64)
<u>র</u> চ	Carrying Charges from prior period (3) Over- (Under-) Collection from prior filing		7,665.25	7,665.25	7,665.25	7,665.25	30,661.00	145,631.00	\$176,292.00
4	Net Over (Under) Collection to Include in Rates	To Sch. C-3a	(\$197,706.80)	(\$3,379,336.63)	(\$3,346,621.21)	(\$3,199,578.68) (\$10,123,243.32)	(\$10,123,243.32)	(\$359,850.79)	(\$10,483,094.11)

Notes: (1) June - September 2018 represents one-twelfth of the Allocated Under(Over) Recovery from Case No. 17-1436-EL-RDR.
(2) June - September 2018 represents one-twelfth of the Allocated Carrying Charges inluded on Schedule C-3 in Case No. 17-1436-EL-RDR.
(3) June - September 2018 represents one-twelfth of the Allocated Carrying Charges inluded on Schedule C-3a in Case No. 17-1436-EL-RDR.
(4) June - September 2018 estimated using rates approved in Case No. 17-1436-EL-RDR applied to 2017 billing determinants.

REVISED SCHEDULE D-3a CARRYING COST CALCULATION

Duke Energy Ohlo, Inc.
Base Transmission Rider
Carrying Costs Calcutation
Per the Period June 1, 2017 through May 31, 2018
Data: Actual

Sch D.3, Pg 1, Line 3 \$1,6	(\$642,501.54) \$1,02 \$1,629,316.17 2,93 839,00 \$1,021,652,63 \$3,93	Jul-17 11,021,652.83 2,322,315.02 8,353,644,65	Aug-17 53,353,644.65 1,488,325,75 18,189.00 54,870,159.40	\$4,870,159.40 214,335,20 22,066.00 \$5,106,560.80	Oct-17 [83,536,521.29 (438,501.96) 14,707.00 \$3,112,726.33	53,112,726.33 434,259.17 14,762.00 \$3,561,747.50	Jan-18 53,561,747,50 1,021,956.00 \$4,601,753.69	Feb-18 \$4,601,753.68 460,809.12 21,423.00 \$5,083,985.80	Mar-18 \$5,083,985,80 (1,926,130.11) 18,289,00 \$3,176,124,69	Apr-18 \$3.176,124.69 (328,080.00) 13.283.00 \$2,861,109.69	\$2,861,109.69 (2,7,66.72) (2,766.72) (2,861,979.97
7.	₩.	,345,710.39	\$1,073,619.59	\$921,199.20	\$942,464.38	\$1,170,849.16	\$1,287,276.72	\$1,196,724.60	\$941,315.43	\$901,889.76	\$1,052,669.30	\$1,044,740.84
	(27) (27) (27) (27) (27) (27)	5,351.00	(156,832.39) 4,412.00	17,143.18 4,122.00	4.674.00	110,990.56	5.494.00	(260,138.17)	(43,502.67)	146,456.54	(12,567.46)	(108,344.77)
₹	\$1,345,710.39 \$1,07	,073,619.59	\$921,199.20	\$942,464.38	\$1,170,849.16	\$1,287,276.72	\$1,196,724.60	\$941,315.43	\$901,889.76	\$1,052,669.30	\$1,044,740.84	\$940,788.07

(a) Long term debt costs included in Case No. 12-1682-EL-AIR,

Case No. 18-941-EL-RDR Revised Schedule D-3a Page 2 of 2

Duke Energy Ohio, Inc. Base Transmission Rider Carrying Costs Calculation For the Period June 1, 2018 through September 30, 2018 Data: Projected

				Projected	ted	
Line	Description	Reference	Jun-18	Jul-18	Aug-18	Sep-18
	BTR					
8	Monthly Balances					
m ·	Beginning Balance of Over- (Under-) Recovery		\$2,851,979.97	\$1,858,253.23	\$4,602,898.02	\$7,253,595.92
4	Current Month Over- (Under-) Collection	Sch D-3, Pg 2, Line 3	(\$1,004,144.74)	\$2,730,353.79	\$2,624,473.90	\$1,984,981.85
ည	Carrying Charge @ 5.32% (a)	To Sch. C-3	10,418.00	14,291.00	26,224.00	36,558.00
9	Ending Balance	•	\$1,858,253.23	\$4,602,898.02	\$7,253,595.92	\$9,275,135.77
7	RTEP Credit					
œ	Monthly Balances					
თ	Beginning Balance of Over- (Under-) Recovery		\$940,788.07	\$768,568.31	(\$2,593,097,28)	(\$5.936.878.45)
9	Current Month Over- (Under-) Collection	Sch D-3, Pg 2, Line 10	(\$176,000.76)	(\$3,357,630.59)	(\$3,324,915.17)	(\$3.177.872.64)
Ξ	Carrying Charge @ 5.32% (a)	To Sch. C-3a	3,781.00	(4,035.00)	(18,866.00)	(33,364.00)
7	Ending Balance		\$768,568.31	(\$2,593,097.28)	(\$5,936,878.45)	(\$9,148,115.09)

(a) Long term debt costs included in Case No. 12-1682-EL-AIR.

Network Integration Transmission Service (NITS)

a) Complete description of the cost.

Network customers pay daily demand charges to PJM Interconnection, Inc. (PJM) transmission owners using the applicable zonal or non-zone Network Integration Transmission Service rates. All network customers in the AP zone receive rebates to hold them harmless from the network rate conversion upon PJM integration. For transmission owners (except those in ATSI, PPL, ComEd, Dayton, and Duquesne zones), the charges for their own transmission facilities are not actually paid (i.e., exempted with an equal amount credits) and are shown only to identify their cost responsibility as ordered by Federal Energy Regulatory Commission (FERC). Low voltage charges also apply for the ATSI zone based on their peak load contribution in each ATSI utility service territory using the applicable customer's low voltage billing factor for each ATSI service territory.

b) Detailed explanation of why Duke Energy Ohio is assessed the cost.

As part of the Stipulation and Recommendation in Cases 11-2641-EL-RDR, and 11-2642-EL-RDR, it was determined with suppliers serving switched retail, and standard service offer load that these charges would be paid by Duke Energy Ohio, Inc. (Duke Energy Ohio or Company). These charges are directly associated with serving load from the PJM transmission system. Daily demand charges are calculated as network customers' daily network service peak load contribution, times 1/365th of the applicable zonal rate(s) for the zone(s) in which the network load is located. Monthly negative offset charges are rebated to AP zone network customers based on the applicable rates in PJM tariff Attachment H-11, section 4. Non-zone network service peak load contributions are coincident with the PJM Region peak. Daily low voltage charges are assessed to network customers in the ATSI zone for use of transmission facilities below 138 kV based on their network service peak load contribution MW times the low voltage rate times the percentage of their load serving those facilities.

c) Detailed explanation of the control Duke Energy Ohio has over the cost.

Duke Energy Ohio has no control over the costs since the Company is assessed the cost based on its load and cost based FERC approved tariff rates.

d) Detailed explanation of the policies and procedures in place to minimize these costs.

N/A. See response to c), above.

Transmission Owner Scheduling, System control and Dispatch Service - Schedule 1A

a) Complete description of the cost.

All Transmission Customers purchase this from PJM to schedule energy through, out, within, or into PJM.

b) Detailed explanation of why Duke Energy Ohio is assessed the cost.

As part of the Stipulation and Recommendation in Cases 11-2641-EL-RDR and 11-2642-EL-RDR, it was determined with suppliers serving switched retail, and standard service offer load that these charges would be paid by Duke Energy Ohio. Monthly charges for the operation of the PJM transmission owners' control centers are calculated for transmission customers based on their monthly usage of the PJM transmission system. Point-to-Point Transmission Customers pay a pool-wide rate of \$0.0912/MWh based on their energy deliveries including losses, and network customers pay applicable zonal rates provided in Schedule 1A of the Tariff based on the real-time MWh of monthly load they serve. Retail load schedules with reconciliation data (in kWh) provided by the applicable EDC are reconciled on an hourly basis using zonal \$/MWh billing determinants equal to the applicable zonal Schedule 1A rates on a two-month billing lag.

c) Detailed explanation of the control Duke Energy Ohio has over the cost.

Duke Energy Ohio has no control over the costs.

d) Detailed explanation of the policies and procedures in place to minimize these costs.

N/A. See response to c), above.

Reactive Supply and Voltage Control from Generation and Other Sources Service - Schedule 2

a) Complete description of the cost.

All Transmission Customers purchase this from PJM to maintain acceptable transmission voltages.

b) Detailed explanation of why Duke Energy Ohio is assessed the cost.

As part of the Stipulation and Recommendation in Cases 11-2641-EL-RDR, and 11-2642-EL-RDR, it was determined with suppliers serving switched retail, and standard service offer load that these charges would be paid by Duke Energy Ohio. Monthly poolwide reactive revenue requirements allocated as charges to point-to-point customers (and to network customers in transmission zones with no reactive revenue requirements) based on their monthly peak usage of the PJM transmission system. Monthly peak usage equals the total hourly amounts of transmission capacity reserved, and not curtailed by PJM, divided by 24. The remaining reactive revenue requirements for each transmission zone not recovered from point-to-point customers are allocated to the network customers serving load in that zone based on their monthly network service peak load contributions.

c) Detailed explanation of the control Duke Energy Ohio has over the cost.

Duke Energy Ohio does not have any control over the costs since the Company is assessed the cost based on its load and cost based FERC approved tariff rates.

d) Detailed explanation of the policies and procedures in place to minimize these costs.

N/A. See response to c), above.

Regional Transmission Expansion Planning - Schedule 12

a) Complete description of the cost.

All network customers and merchant transmission owners pay transmission owners for required transmission enhancement projects in accordance with the zonal cost responsibility allocations in the appendix to Schedule 12. All transmission projects collecting these payments are on PJM's website under Transmission Services/Formula Rates.

b) Detailed explanation of why Duke Energy Ohio is assessed the cost.

As part of the Stipulation and Recommendation in Cases 11-2641-EL-RDR, and 11-2642-EL-RDR, it was determined with suppliers serving switched retail, and standard service offer load that these charges would be paid by Duke Energy Ohio. All network customers serving load in a responsible zone pay for that zone's applicable projects' revenue requirements in proportion to their network service peak load share in that zone, and responsible merchant transmission owners also pay their share of applicable revenue requirements.

c) Detailed explanation of the control Duke Energy Ohio has over the cost.

Duke Energy Ohio has no control over the costs since the company is assessed the cost based on its load and cost based FERC approved tariff rates.

d) Detailed explanation of the policies and procedures in place to minimize these costs.

N/A. See response to c), above.

MISO Transmission Expansion Plan

a) Complete description of the cost.

These costs consist of Legacy Midcontinent Independent System Operator, Inc. (MISO) transmission enhancement projects the Company is liable for due to prior membership in MISO.

b) Detailed explanation of why Duke Energy Ohio is assessed the cost.

Duke Energy Ohio is assessed the costs due to their prior membership in MISO.

c) Detailed explanation of the control Duke Energy Ohio has over the cost.

Duke Energy Ohio has no control over the costs.

d) Detailed explanation of the policies and procedures in place to minimize these costs.

N/A see response to c), above.

Day-Ahead Load Response Charge Allocation

a) Complete description of the cost.

The Day-Ahead Load Response Charge Allocation line item allocates the cost of load response payments in the day-ahead market to Load Serving Entities (LSEs) serving day-ahead load in zones where the zonal day-ahead Locational Marginal Pricing (LMP) is higher than the net benefit threshold. The Day-ahead Load Response Charge Allocation is based on a load-ratio share, using the real-time load. It is also allocated based on ratio share for real-time exports. Details of this charge can be found in the PJM Tariff, Attachment K, Section 3.3A.5, (d).

b) Detailed explanation of why Duke Energy Ohio is assessed the cost.

As part of the Stipulation and Recommendation in Cases 11-2641-EL-RDR, and 11-2642-EL-RDR, it was determined with suppliers serving switched retail, and standard service offer load that these charges would be paid by Duke Energy Ohio.

c) Detailed explanation of the control Duke Energy Ohio has over the cost.

Duke Energy Ohio has no control over the costs.

d) Detailed explanation of the policies and procedures in place to minimize these costs.

N/A. See response to c), above.

Real-Time Load Response Charge Allocation

a) Complete description of the cost.

The Real-Time Load Response Charge Allocation line item allocates the cost of load response payments in the balancing market to LSEs serving real-time load in zones where the zonal real-time LMP is higher than the net benefit threshold. The Real-time Load Response Charge Allocation is based on a load-ratio share, using the real-time load. It is also allocated based on ratio share for real-time exports. Details of this charge can be found in the PJM Tariff, Attachment K, Section 3.3A.5 (d).

b) Detailed explanation of why Duke Energy Ohio is assessed the cost.

As part of the Stipulation and Recommendation in Cases 11-2641-EL-RDR, and 11-2642-EL-RDR, it was determined with suppliers serving switched retail, and standard service offer load that these charges would be paid by Duke Energy Ohio.

c) Detailed explanation of the control Duke Energy Ohio has over the cost.

Duke Energy Ohio has no control over the costs.

d) Detailed explanation of the policies and procedures in place to minimize these costs.

N/A. See response to c), above.

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Summary: Amended Application Revised Application of Duke Energy Ohio, Inc., to Adjust and Set the Rate for Rider BTR electronically filed by Dianne Kuhnell on behalf of Duke Energy Ohio, Inc. and Rocco D'Ascenzo and Kingery, Jeanne W.