Sunwave US Ohio 3 Year Projections 2018 - 2020

	2018 Total	2019 Total	2020 Total
Total Customers	284	290	296
Total Flowing RCE's	5,916	6,034	6,155
Total Volume (kwh)	4,940,098	5,038,900	5,139,678
Total Revenue \$	370,507	377,918	385,476
Total COGS \$	296,406	302,334	308,381
Total Gross Margin \$	74,101	75,584	77,095

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Summary: Response electronically filed by Ms. Laura Jurasek on behalf of Jurasek, Laura Ms.