

May 29, 2018

The Public Utilities Commission of Ohio Energy and Water Division 180 East Broad Street Columbus, Ohio 43215

Re: Case No. 12-2637-GA-EXM

Docketing Division:

In accordance with the Public Utilities Commission of Ohio's (Commission) Opinion and Order of January 9, 2013 and Columbia's Second Revised Program Outline filed on November 27, 2012 in Case No. 12-2637-GA-EXM, Columbia Gas of Ohio, Inc. (Columbia) hereby submits for filing its quarterly CHOICE/SCO Reconciliation Rider (CSRR) rate filing. This CSRR filing provides for establishment of a revised CSRR recovery rate of \$0.1278 per Mcf (twelve and seventy-eight hundredths cents per 1,000 cubic feet) to be applied to bills of customers served under rate schedules SGS, GS, LGS, FRSGTS, FRGTS and FRLGTS.

This CSRR, provides for the pass back or recovery of activity on Columbia's books through March 31, 2018 of gas costs, refunds and shared Off-System Sales and Capacity Release (OSS/CR) revenues. In addition, this filing includes a credit of \$0.0017 for the pass back to customers of a projected net over-collection of educational expenses, information technology, and other implementation costs that Columbia projects it will incur through its implementation of its SCO program.

This CSRR adjustment will become effective June 29, 2018 and will remain in effect through the conclusion of the September 2018 billing month.

Very truly yours,

/s/ Larry W. Martin

Larry W. Martin Director Regulatory Matters

Enclosures

CHOICE/SCO RECONCILATION RIDER

Effective June 29, 2018

Computation of CSRR Adjustment

| PARTICULARS | Unit | Amount |
|--|------------------|-----------|
| SUMMARY OF CHOICE/SSO RIDER | | |
| Actual Adjustment (AA) | \$/Mcf | 0.1667 |
| Supplier Refund & Reconciliation Adjustment (RA) | \$/Mcf | (0.0030) |
| Off-System Sales/Capacity Release Shared Revenue | \$/Mcf | (0.0342) |
| Customer Education Cost Recovery Allowance | \$/Mcf | (0.0017) |
| Total | \$/Mcf | 0.1278 |
| CHOICE/SCO Rider Effective Date: 2 | 9-Jun-18 to | 27-Sep-18 |
| ACTUAL ADJUSTMENT SUMMARY CALCULATION | | |
| PARTICULARS | Unit | Amount |
| Current Quarter Actual Adjustment | \$/Mcf | 0.1075 |
| Previous Quarter Actual Adjustment | \$/Mcf | 0.2211 |
| Second Previous Quarter Actual Adjustment | \$/Mcf | 0.0099 |
| Third Previous Quarter Actual Adjustment | \$/Mcf | (0.1718) |
| Actual Adjustment (AA) | \$/Mcf | 0.1667 |
| SUPPLIER REFUND & RECONCILIATION ADJUSTMENT SUMMARY CALCULATION | | Ananant |
| PARTICULARS (1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1. | Unit | Amount |
| Current Quarter Supplier Refund & Reconciliation Adjustment | \$/Mcf | (0.0004) |
| Previous Quarter Supplier Refund & Reconciliation Adjustment | \$/Mcf | (0.0001) |
| Second Previous Quarter Supplier Refund & Reconciliation Adjustment Third Previous Quarter Supplier Refund & Reconciliation Adjustment | \$/Mcf \$/Mcf | (0.0020) |
| Supplier Refund & Reconciliation Adjustment (RA) | \$/Mcf | (0.0029) |
| Supplier Return & Reconciliation Adjustment (RA) | Φ/IVICI | (0.0030) |
| OFF-SYSTEM SALES CAPACITY RELEASE REVENUE SHARING CALCULATION | | |
| PARTICULARS | Unit | Amount |
| Current Quarter Actual Adjustment | \$/Mcf | (0.0108) |
| Previous Quarter Actual Adjustment | \$/Mcf | (0.0080) |
| Second Previous Quarter Actual Adjustment | \$/Mcf | (0.0111) |
| Third Previous Quarter Actual Adjustment | \$/Mcf | (0.0043) |
| Total Off-System Sales/Capacity Release Adjustment | \$/Mcf | (0.0342) |

THIS QUARTERLY REPORT FILED PURSUANT TO COMMISSION ORDER ISSUED JANUARY 9, 2013 IN CASE NO. 12-2637-GA-EXM

Date Filed: May 29, 2018

By: Larry W. Martin
Title: Director Regulatory Affairs

CHOICE/SCO RECONCILATION RIDER for Three Months Ended March 31, 2018

Computation of Actual Cost Adjustment

| Account <u>No.</u> | <u>Description</u> | Activity \$ |
|---|---|--|
| 19100100 19100100 24220300-N013 25402700 25407150-N031 25407150-N032 25402600 25407150-N015 25407150-N022 | Unrecovered Gas Costs Remaining Balance - Actual Cost Adjustment Balance Adjustment SCO Supplier Deposits Gas Transportation Service Supplemental Charges Gas Due to Line Breaks Logo Fees Standby Sales Service Charges End User Balancing | 11,530,394 5,056,664 372,990 - - (14,169) (14,411) (690,641) (340,830) |
| Total Total CHOICE/Sales Th | roughput TME March 31, 2018 (Mcf) | 15,899,997 147,868,056 |
| Current Quarter Actual Cost Adjustment (\$/Mcf) | | 0.1075 |

CHOICE/SCO RECONCILATION RIDER for Three Months Ended March 31, 2018

Computation of Supplier Refund & Reconciliation Adjustment

| Account <u>No.</u> | <u>Description</u> | Activity \$ |
|---------------------------|------------------------------------|----------------|
| 24220300 | Rate Refunds Suspended - Principal | \$ (697) |
| | Interest Factor | 1.0550 |
| Total, including Interest | | \$ (736) |
| Total CHOICE/Sales Throu | ughput TME March 31, 2018 (Mcf) | 147,868,056 |
| Current Quarter RA Cost A | djustment (\$/Mcf) | \$ - |

CHOICE/SCO RECONCILATION RIDER

for Three Months Ended March 31, 2018

| Account <u>No.</u> | <u>Description</u> | <u>Activity</u> \$ |
|--|-------------------------------|-----------------------|
| 25401450 | OSS/CR CSRR | (1,601,236) (a) |
| Total | | (1,601,236) |
| Total CHOICE/Sales Throughput TME March 31, 2018 (Mcf) | | 147,868,056 |
| Current Quarter OS | S/CR Cost Adjustment (\$/Mcf) | (0.0108) |

OSS/CR Detail:

| <u>Month</u> | Customer Share | Columbia Share | | |
|--|-------------------|-------------------|--|--|
| Jan-18 | 1,062,837.33 | 1,062,837.33 | | |
| Feb-18 | 317,887.77 | 317,887.77 | | |
| Mar-18 | <u>220,511.36</u> | <u>220,511.36</u> | | |
| Total | 1,601,236.45 | 1,601,236.45 | | |
| Current YTD Apr-17 through Mar-18 | 4,670,655.15 | 5,670,655.49 | | |
| Stipulation Period to Date Apr-13 through Mar-18 | 18,212,842.15 | 23,212,842.49 | | |

⁽a) OSS Shared revenues shown as a credit in order to reflect as a reduction to CSRR.

CHOICE/SCO RECONCILATION RIDER

SSO/SCO Customer Educations Costs Twelve Months Ended March 31, 2018

| | Bill Inserts, Letters & Envelopes \$ | IT Labor & Programming \$ | Recoveries @ .0008 cents | Activity \$ | 7 | Cumulative otal Balance \$ |
|--|--|----------------------------------|---|--|-------------|---|
| Beginning Balance | March 31, 2017 | | | | \$ | (32,611.13) |
| Apr-17 May-17 Jun-17 Jul-17 Aug-17 Sep-17 Oct-17 Nov-17 Dec-17 | - - - - - - - | 77,682.13 17,608.08 936.60 | (119,616.86) (58,011.46) (33,153.68) (2,257.37) (1,991.85) (2,262.15) (2,464.54) (8,212.34) (17,020.11) | (41,934.73) (40,403.38) (32,217.08) (2,257.37) (1,991.85) (2,262.15) (2,464.54) (8,212.34) (17,020.11) | | (74,545.86) (114,949.24) (147,166.32) (149,423.69) (151,415.54) (153,677.69) (156,142.23) (164,354.57) (181,374.68) |
| Jan-18 Feb-18 Mar-18 | - - - | | (27,744.39) (21,188.66) (16,697.47) | (27,744.39) (21,188.66) (16,697.47) | | (209,119.07) (230,307.73) (247,005.20) |
| Total | - | 96,226.81 | (310,620.88) | (214,394.07) | | |
| Total (Over)/Under | Collection | | | | \$ | (247,005.20) |
| Projected Standard Choice Offer (SCO) Expense | | | | \$ | | |
| Total | | | | | \$ | (247,005.20) |
| Total CHOICE/Sales Throughput TME March 31, 2018 (Mcf) | | | | | 147,868,056 | |
| Customer Education Cost Recovery Allowance (\$/Mcf) | | | | \$ | (0.0017) | |

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in

Case No(s). 12-2637-GA-EXM

Summary: Report July 2018 Choice/SCO Reconciliation Rider (CSRR), effective June 29, 2018. electronically filed by Mr. David A Fitch on behalf of Columbia Gas of Ohio electronically filed by Mr. David A Fitch on behalf of Columbia Gas of Ohio