



Public Utilities Commission

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November 27, 2017

Ms. Stefanie S. Campbell
Manager, Energy Efficiency Programs
The Dayton Power and Light Company
1900 Dryden Road
Moraine, OH 45439

Re: Case No. 16-649-EL-POR

From: Robert Wolfe, PUCO Staff

Subject: Request to reallocate \$300,000 from the *Residential Lighting Program* to the *Residential Appliance Recycling Program* and \$634,007 from the *Non-Residential Custom Rebates* and *PJM Demand Response Rebates Program* to the *Rapid Rebates Program*.

This letter/email is a follow up to your request on November 15, 2017 to reallocate dollars within The Dayton Power and Light Company's approved portfolio budget. Specifically, the Company is requesting to reallocate \$300,000 from the *Residential Lighting Program* to the *Residential Appliance Recycling Program*. Additionally, the Company is requesting to reallocate \$634,007 from the *Non-Residential Custom Rebates* and *PJM Demand Response Rebates Program* to the *Rapid Rebates Program*. According to the Company, these reallocations are necessary due to higher than expected participation levels within the *Residential Appliance Recycling Program* and the *Rapid Rebates Program*. . With this budget reallocation, the Company will not exceed its one-year, \$8,231,791 Residential budget nor its \$11,423,964 Non-Residential budget since the participation level in Residential Lighting Program, the Non-residential Custom Rebates, and the PJM Demand Response Programs are below the forecasted amount. The Company projects that the funds remaining in the Residential Lighting Program, the Non-residential Custom Rebates, and the PJM Demand Response Programs will be adequate to cover the forecasted costs through the remaining program period. The \$300,000 and \$634,007 reallocation represents less than 25% of the total budgeted funds for these customer classes. This request to reallocate funds was sent to the members of the customer energy efficiency collaborative on Wednesday, November 15, 2017. To date, no member of the collaborative has objected. Therefore, Staff approves the reallocation of \$300,000 from the *Residential Lighting Program* to the *Residential Appliance Recycling Program* and \$634,007 from the *Non-Residential Custom Rebates* and *PJM Demand Response Rebates Program* to the *Rapid Rebates Program*.

Respectfully,

Robert Wolfe
Utility Specialist
Public Utilities Commission of Ohio
180 E. Broad Street
Columbus, OH 43215

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Case No(s). 16-0649-EL-POR

Summary: Staff Review and Recommendation electronically filed by Mr. Robert Wolfe on behalf of PUCO Staff