

Re: MPower Energy NJ LLC PUCO Case Number: 17-2122-GA-CRS

Dear Sir/Madam:

MPower Energy NJ LLC ("MPower") hereby submits the attached page as attachment C-5 of its Initial Certification Application, which is hereby amended to include the financial data set forth in the attachment page.

Accordingly, MPower respectfully requests that the Commission proceed with MPower's application.

Respectfully submitted,

Peretz Lezell
Director of Operations

Projections - Ohio

Mpower Energy NJ, LLC.

Mpower Energy NJ, LLC – Gas Projections for Ohio

	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018	Jul-2018	Aug-2018	Sep-2018	Oct-2018	Trailing 12 Months
Sale Price - (\$/Dth)	\$5.2	\$5.7	\$5.9	\$5.8	\$5.6	\$4.8	\$4.7	\$4.6	\$4.6	\$4.5	\$4.5	\$4.8	\$5.1
Cost Curve - (\$/Dth)	\$4.4	\$4.8	\$5.0	\$4.8	\$4.7	\$4.0	\$3.9	\$3.8	\$3.8	\$3.7	\$3.7	\$4.0	\$4.2
GP Per Dth	\$0.9	\$1.0	\$1.0	\$1.0	\$0.9	\$0.8	\$0.8	\$0.8	\$0.8	\$0.7	\$0.7	\$0.8	\$0.8
Operating Expenses per Dth	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
Profit Per Dth	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5
Estimated Usage Per Account	5.57	10.70	11.62	14.65	13.28	7.61	5.30	2.83	2.12	1.95	1.88	2.47	6.66
Profit Per Account - Ohio	\$2.9	\$6.4	\$7.4	\$9.1	\$7.8	\$3.5	\$2.3	\$1.2	\$0.9	\$0.8	\$0.7	\$1.1	\$3.7
Estimated Accounts Serviced	125	250	400	500	800	1,000	1,200	1,400	1,600	2,100	2,400	2,700	13,028
Estimated Profit	\$363	\$1,609	\$2,975	\$4,533	\$6,200	\$3,484	\$2,725	\$1,663	\$1,419	\$1,620	\$1,766	\$3,002	\$31,360

Mpower Energy NJ, LLC – Gas Projections for Ohio

	Nov-2018	Dec-2018	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Trailing 12 Months
Sale Price - (\$/Dth)	\$5.4	\$5.9	\$6.1	\$6.0	\$5.8	\$5.0	\$4.8	\$4.8	\$4.8	\$4.6	\$4.6	\$4.9	\$5.2
Cost Curve - (\$/Dth)	\$4.5	\$4.9	\$5.1	\$5.0	\$4.8	\$4.2	\$4.0	\$4.0	\$4.0	\$3.8	\$3.8	\$4.1	\$4.3
GP Per Dth	\$0.9	\$1.0	\$1.0	\$1.0	\$1.0	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.9
Operating Expenses per Dth	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
Profit Per Dth	\$0.5	\$0.6	\$0.7	\$0.6	\$0.6	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5
Estimated Usage Per Account	5.57	10.70	11.62	14.65	13.28	7.61	5.30	2.83	2.12	1.95	1.88	2.47	6.66
Profit Per Account - Ohio	\$3.1	\$6.7	\$7.8	\$9.5	\$8.1	\$3.7	\$2.4	\$1.3	\$0.9	\$0.8	\$0.8	\$1.2	\$3.9
Estimated Accounts Serviced	3,000	3,375	3,797	4,271	4,805	5,406	6,082	6,842	7,697	8,660	9,742	10,960	67,174
Estimated Profit	\$9,157	\$22,752	\$29,551	\$40,543	\$39,030	\$19,830	\$14,565	\$8,573	\$7,204	\$7,059	\$7,574	\$12,837	\$218,675

This foregoing document was electronically filed with the Public Utilities

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Summary: Report Attached please find MPower Energy NJ's Attachment C-5 electronically filed by Mr. Peretz Lezell on behalf of Mpower Energy NJ LLC