

**BEFORE
THE PUBLIC UTILITIES COMMISSION OF OHIO**

In the Matter of the Application of The East)	
Ohio Gas Company d/b/a Dominion East)	Case No. 13-2410-GA-UNC
Ohio to Implement a Capital Expenditures)	
Program.)	

In the Matter of the Application of The East)	
Ohio Gas Company d/b/a Dominion East)	Case No. 13-2411-GA-AAM
Ohio for Authority to Change Accounting)	
Methods.)	

**2017 ANNUAL INFORMATIONAL FILING OF
THE EAST OHIO GAS COMPANY D/B/A DOMINION EAST OHIO**

On July 2, 2014, the Commission issued a Finding and Order in the above-captioned cases approving the Application and granting DEO's proposal for ongoing approval of its Capital Expenditure Program (CEP) and continuing deferral authority until such time as the \$1.50-per-month cap is reached, subject to and consistent with the Commission's Finding and Orders issued in Case Nos. 11-6024-GA-UNC and 12-3279-GA-UNC.

In its 11-6024 Order, the Commission required DEO to "docket an annual informational filing by April 30 of each year that details the monthly CEP investments and the calculations used to determine the associated deferrals, as recommended by Staff." 11-6024 Order at 14. The annual informational filing is to "include schedules showing the inputs and all calculations used to determine the monthly deferred amounts, including a breakdown of investments (by budget class), PISCC [post-in-service carrying costs], depreciation expense, property tax expense, and all incremental revenue, as well as a capital budget for the year following the year covered in the filing." *Id.* The filing "should also include a schedule showing the potential impact on GSS customer rates, if the deferrals were to be included in rates." *Id.* In its 12-3279 Order, the Commission directed DEO to "include revenue data from all potential sources of revenue

delineated in the incremental revenue formula adopted by the Commission in 11-6024” in its annual informational filings due on April 30 of each year. 12-3279 Order at 5.

In accordance with the Commission’s Orders, DEO provides the accompanying informational filing, which includes the following schedules:

- Schedule 1 Capital Investment and Deferral Summary
- Schedule 2 Rate Projection for the GSS/ECTS Class
- Schedule 3 Gross Capital Investment
- Schedule 4 Gross Capital Investment – Cumulative
- Schedule 5 Cost of Removal (COR)
- Schedule 6 Cost of Removal (COR) – Cumulative
- Schedule 7 Retirements
- Schedule 8 Retirements – Cumulative
- Schedule 9 Depreciation Expense
- Schedule 10 Post In-Service Carrying Costs (PISCC)
- Schedule 11 Property Tax Expense
- Schedule 12 Amortization of Deferrals
- Schedule 13 Incremental Revenue Calculation
- Schedule 14 Summary of Projected 2017 Capital Expenditure Plan Investments

The accompanying schedules contain the information required by the Commission’s 11-6024 Order and 12-3279 Order.

The 13-2410 Order required that DEO provide interested persons and Staff an opportunity to comment on this report. 13-2410 Order at 4–5. Under that order, “any comments and reply comments should be filed within 30 days and 40 days, respectively,” of the date this report is filed, with any procedures that follow to be established by the Commission if necessary.

Id. DEO will continue to accrue appropriate deferrals, unless and until the Commission orders otherwise. *See id.*

Dated: April 28, 2017

Respectfully submitted,

/s/ Andrew J. Campbell

Mark A. Whitt (Counsel of Record)

Andrew J. Campbell

Rebekah J. Glover

WHITT STURTEVANT LLP

88 E. Broad St., Suite 1590

Columbus, Ohio 43215

Telephone: (614) 224-3946

Facsimile: (614) 224-3960

whitt@whitt-sturtevant.com

campbell@whitt-sturtevant.com

glover@whitt-sturtevant.com

(Counsel willing to accept service by email.)

ATTORNEYS FOR THE EAST OHIO GAS
COMPANY D/B/A DOMINION EAST OHIO

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing Annual Informational Filing was served by electronic mail to the following persons on this 28th day of April, 2017:

William L. Wright
Section Chief
Public Utilities Section
Office of the Ohio Attorney General
30 East Broad Street, 16th Floor
Columbus, Ohio 43215
William.wright@ohioattorneygeneral.gov

/s/ Rebekah J. Glover
One of the Attorneys for The East Ohio Gas
Company d/b/a Dominion East Ohio

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Capital Investment and Deferral Summary

Schedule 1

Line No.	Description	Cumulative 12/31/15	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total	Cumulative 12/31/16
Capital Investments																
	Infrastructure Expansion, Improvement, or Replacement	\$222,642,570.65	\$4,695,877.02	\$5,401,078.07	\$3,861,136.77	\$4,204,171.70	\$5,034,406.87	\$4,781,796.52	\$4,392,763.72	\$7,836,323.06	\$6,357,162.94	\$6,318,441.79	\$5,823,379.01	\$20,076,570.81	\$78,783,108.28	\$301,425,678.93
1	Information Technology	\$41,771,307.29	\$3,589.23	\$1,843.40	\$361,127.97	\$1,822.70	\$2,524.41	\$2,645,052.17	\$256,898.74	\$9,560.99	\$5,043.29	\$1,390,701.97	\$149,408.71	\$188,593.77	\$5,016,167.35	\$46,787,474.64
3	Compliance / Operations	\$105,243,802.05	\$700,320.06	\$1,496,041.96	\$4,533,179.16	\$1,319,129.12	\$3,595,884.92	\$1,034,040.87	(\$139,450.07)	\$1,380,740.61	\$883,622.75	\$1,045,863.75	\$1,276,943.45	\$10,299,173.34	\$27,425,489.92	\$132,669,291.97
4	Total Capital Investments	\$369,657,679.99	\$5,399,786.31	\$6,898,963.43	\$8,755,443.90	\$5,525,123.52	\$8,632,816.20	\$8,460,889.56	\$4,510,212.39	\$9,226,624.66	\$7,245,828.98	\$8,755,007.51	\$7,249,731.17	\$30,564,337.92	\$111,224,765.55	\$480,882,445.54
5	Cost of Removal (COR)	(\$28,492,997.03)	(\$591,824.46)	(\$501,646.29)	(\$461,898.91)	(\$645,300.32)	(\$605,869.53)	(\$616,280.64)	(\$587,261.81)	(\$1,051,077.63)	(\$766,130.43)	(\$1,103,876.25)	(\$989,707.96)	(\$1,788,174.32)	(\$9,709,048.55)	(\$38,202,045.58)
6	Capital Investments Less COR	\$341,164,682.96	\$4,807,961.85	\$6,397,317.14	\$8,293,544.99	\$4,879,823.20	\$8,026,946.67	\$7,844,608.92	\$3,922,950.58	\$8,175,547.03	\$6,479,698.55	\$7,651,131.26	\$6,260,023.21	\$28,776,163.60	\$101,515,717.00	\$442,680,399.96
Deferrals by Category																
Post In-Service Carrying Costs (PISCC)																
	Infrastructure Expansion, Improvement, or Replacement	\$20,771,549.81	\$998,460.22	\$1,018,772.20	\$1,040,313.24	\$1,056,164.81	\$1,071,303.59	\$1,091,968.74	\$1,111,626.98	\$1,129,234.91	\$1,159,106.63	\$1,185,865.26	\$1,208,587.12	\$1,229,001.45	\$13,300,405.15	\$34,071,954.96
8	Information Technology	\$4,297,900.53	\$138,005.39	\$136,550.21	\$135,085.48	\$135,550.57	\$134,069.35	\$132,591.82	\$141,956.39	\$141,753.90	\$140,211.22	\$132,788.33	\$138,729.53	\$137,940.31	\$1,645,232.50	\$5,943,133.03
9	Compliance / Operations	\$8,453,942.82	\$410,580.14	\$412,228.21	\$418,664.74	\$441,087.59	\$445,220.04	\$461,295.52	\$458,763.61	\$455,490.72	\$459,544.81	\$462,130.99	\$465,394.57	\$463,616.99	\$5,354,017.93	\$13,807,960.75
10	Total PISCC Deferrals	\$33,523,393.16	\$1,547,045.75	\$1,567,550.62	\$1,594,063.46	\$1,632,802.97	\$1,650,592.98	\$1,685,856.08	\$1,712,346.98	\$1,726,479.53	\$1,758,862.66	\$1,780,784.58	\$1,812,711.22	\$1,830,558.75	\$20,299,655.58	\$53,823,048.74
Depreciation Expense																
	Infrastructure Expansion, Improvement, or Replacement	\$8,939,720.39	\$405,285.89	\$414,490.00	\$421,150.40	\$427,381.60	\$435,399.35	\$443,067.46	\$450,641.11	\$462,309.27	\$472,651.80	\$481,636.23	\$489,989.83	\$523,891.61	\$5,427,894.55	\$14,367,614.94
12	Information Technology	\$7,978,012.81	\$272,239.25	\$272,254.61	\$275,264.01	\$275,279.20	\$275,300.24	\$292,141.80	\$294,282.61	\$294,362.29	\$285,320.12	\$293,866.18	\$295,111.24	\$296,682.86	\$3,422,104.41	\$11,400,117.22
13	Compliance / Operations	\$6,318,137.92	\$303,148.35	\$309,471.68	\$327,730.58	\$332,836.04	\$336,092.06	\$329,352.26	\$324,390.34	\$328,250.71	\$330,888.29	\$333,641.36	\$336,032.49	\$379,641.28	\$3,971,475.44	\$10,289,613.36
14	Total Depreciation Expense Deferrals	\$23,235,871.12	\$980,673.49	\$996,216.29	\$1,024,144.99	\$1,035,496.84	\$1,046,791.65	\$1,064,561.52	\$1,069,314.06	\$1,084,922.27	\$1,088,860.21	\$1,109,143.77	\$1,121,133.56	\$1,200,215.75	\$12,821,474.40	\$36,057,345.52
Property Tax Expense																
	Infrastructure Expansion, Improvement, or Replacement	\$3,251,441.54	\$204,222.85	\$204,222.85	\$204,222.85	\$204,222.85	\$204,222.85	\$204,222.85	\$204,222.85	\$204,222.85	\$204,222.85	\$204,222.85	\$204,222.85	\$204,222.85	\$2,450,674.20	\$5,702,115.74
15	Information Technology	\$871,239.58	\$35,351.77	\$35,351.77	\$35,351.77	\$35,351.77	\$35,351.77	\$35,351.77	\$35,351.77	\$35,351.77	\$35,351.77	\$35,351.77	\$35,351.77	\$35,351.77	\$424,221.24	\$1,295,460.82
17	Compliance / Operations	\$1,408,972.63	\$86,770.87	\$86,770.87	\$86,770.87	\$86,770.87	\$86,770.87	\$86,770.87	\$86,770.87	\$86,770.87	\$86,770.87	\$86,770.87	\$86,770.87	\$86,770.87	\$1,041,250.44	\$2,450,223.07
18	Total Property Tax Expense Deferrals	\$5,531,653.75	\$326,345.49	\$326,345.49	\$326,345.49	\$326,345.49	\$326,345.49	\$326,345.49	\$326,345.49	\$326,345.49	\$326,345.49	\$326,345.49	\$326,345.49	\$326,345.49	\$3,916,145.88	\$9,447,799.63
Total Deferrals																
	Infrastructure Expansion, Improvement, or Replacement	\$32,962,711.74	\$1,607,968.96	\$1,637,485.05	\$1,665,686.49	\$1,687,769.26	\$1,710,925.79	\$1,739,259.05	\$1,766,490.94	\$1,795,767.03	\$1,835,981.28	\$1,871,724.34	\$1,902,799.80	\$1,957,115.91	\$21,178,973.90	\$54,141,685.64
20	Information Technology	\$13,147,152.92	\$445,596.41	\$444,156.59	\$445,701.26	\$446,181.54	\$444,721.36	\$460,085.39	\$471,590.77	\$460,883.11	\$462,006.28	\$469,192.54	\$469,974.94	\$5,491,558.15	\$18,638,711.07	\$26,547,797.18
21	Compliance / Operations	\$16,181,053.37	\$800,499.36	\$808,470.76	\$833,166.19	\$860,694.50	\$868,082.97	\$877,418.65	\$869,924.82	\$870,512.30	\$877,203.97	\$882,543.22	\$888,197.93	\$930,029.14	\$10,366,743.81	\$36,547,797.18
22	Total Deferrals	\$62,290,918.03	\$2,854,064.73	\$2,890,112.40	\$2,944,553.94	\$2,994,645.30	\$3,023,730.12	\$3,076,763.09	\$3,108,006.53	\$3,137,747.29	\$3,174,068.36	\$3,216,273.84	\$3,260,190.27	\$3,357,115.99	\$37,037,275.86	\$99,328,193.89
23	Reduction for Incremental Revenues															\$0.00
24	Net Deferred Costs															\$99,328,193.89

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Rate Projection for the GSS/ECTS Class

Schedule 2

Year	Cumulative Gross Plant	Cost Of Removal (COR)	Capital Less COR	Cumulative Deferrals		ROR	Return on Rate Base Deferrals	Annual Amortization	Impact on Rev. Requirement	Plant % Alloc to GSS/ECTS*	GSS/ECTS Amortization	Number of GSS /ECTS Bills	Monthly Rate
				Total	Net of Deferred Tax								
	[a]	[b]	[c=a+b]	[d]	[e=d*(1-.35)]	[f]	[g]	[h]	[i=g+h]	[j]	[k=(i*j)]	[l]	[m=(k/l)]
2016	\$480,882,446	(\$38,202,046)	\$442,680,400	\$99,328,194	\$64,563,326	11.36%	\$7,334,394	\$4,347,081	\$11,681,475	76.20%	\$8,901,284	14,382,995	\$0.62

*Gross plant GSS/ECTS allocation percentage approved in DEO Rate Case No. 07-0829-GA-AIR - Cost of Service Study, Schedule E-3.2.

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO

**Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Gross Capital Investment**

Schedule 3

Line No.	Description	SAP FERC	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Field Compressor Station Structures	327.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,503.96	\$0.00	\$0.00	\$0.00	\$2,996.47	\$87.87	\$17,588.30
3	Field M&R Station Structures	328.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Other Structures	329.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Producing Gas Wells Well Equipment	331.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Field Lines	332.01	\$284.06	\$3,129.00	\$37,639.55	\$858,278.08	\$317,629.51	\$314,643.07	\$2,886.65	\$21,908.93	\$47,320.94	(\$1,004.34)	\$71,609.53	\$45,970.42	\$1,720,295.40
7	Field Compressor Station Equipment	333.01	\$334.54	\$211,337.14	\$0.00	\$0.00	\$0.00	\$245,071.83	\$265,535.12	\$0.00	\$33,753.67	\$13,694.47	\$128,435.84	\$39,553.66	\$937,716.27
8	Field M&R Station Equipment - Meters and Gauges	334.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$9,040.84	\$9,040.98
9	Field M&R Station Equipment - Other	334.12	\$29,509.39	\$114,079.67	\$46,080.39	\$447.39	\$0.00	\$0.00	\$94,597.67	\$175,423.56	\$3,644.58	\$9,492.90	\$51,790.86	\$768,609.39	\$1,293,675.80
10	Total Production/Gathering		\$30,127.99	\$328,545.81	\$83,719.94	\$858,725.47	\$317,629.51	\$559,714.90	\$377,523.40	\$197,332.49	\$84,719.19	\$22,183.03	\$254,832.84	\$863,262.18	\$3,978,316.75
Storage															
11	Structures & Improvements - Compressor Station Struc	351.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Structures & Improvements - M&R Station Structures	351.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,880.40	\$114,880.40
13	Structures & Improvements - Other Structures	351.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,702.55	\$7,877.18	\$11.19	\$796.82	\$67,214.29	\$101,602.03
14	Wells - Well Construction	352.01	\$681.99	\$136,848.70	(\$36,407.28)	(\$926.26)	\$79,673.66	\$53,225.15	\$208,214.05	\$2,644.80	\$877,914.62	\$326,644.96	\$54,482.05	\$836,350.38	\$2,539,346.82
15	Wells - Well Equipment	352.02	\$0.00	\$0.00	\$49,106.86	\$6,346.81	\$0.00	\$36.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.13	\$55,678.77
16	Lines	353.01	(\$54,671.44)	(\$3,010.26)	\$10,097.40	\$99,562.53	\$661.40	\$280,663.87	\$184,519.60	\$1,673,502.87	\$304,172.47	\$1,350,161.52	\$442,565.37	\$3,622,254.55	\$7,910,479.88
17	Compressor Station Equipment	354.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,103.16	\$0.00	\$0.00	\$251,759.78	\$0.00	\$0.00	\$3,205.27	\$263,068.21
18	M&R Equipment - Other	355.02	\$53,191.34	\$24,282.64	\$1,168.83	\$116,638.18	\$65,630.71	\$45,832.11	\$340,072.34	\$106,386.80	\$87,060.98	\$153,260.16	\$51,889.02	\$1,427,509.46	\$2,472,922.57
19	Total Storage		(\$798.11)	\$158,121.08	\$23,965.81	\$221,621.26	\$145,965.77	\$387,861.26	\$732,805.99	\$1,808,237.02	\$1,528,785.03	\$1,830,077.83	\$549,733.26	\$6,071,602.48	\$13,457,978.68
Transmission															
20	Structures & Improvements - M&R Station Structures	366.02	\$0.00	\$0.00	\$45,921.77	(\$5,144.81)	\$1,373.40	\$0.00	\$0.00	\$295.10	\$0.00	\$0.00	\$0.00	\$0.00	\$42,445.46
21	Structures & Improvements - Other Structures	366.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Mains	367.01	\$94,973.36	\$58,262.80	\$13,883.88	\$103,718.91	(\$250.83)	\$1,079.22	\$107,363.91	\$324,335.68	\$6,414.18	\$478,861.39	\$106,699.72	\$434,630.95	\$1,729,973.17
23	Compressor Station Equipment	368.01	\$6,594.09	\$5,928.43	\$923.93	\$3,628.10	\$256,134.84	\$0.00	\$15,628.18	\$6,408.67	\$0.00	\$11,607.73	\$0.00	\$84,105.98	\$390,959.95
24	M&R Station Equipment - Meters & Gauges	369.02	\$1,956.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,250.87	\$227,619.50
25	M&R Station Equipment - Other	369.03	\$646,007.01	\$8,290.10	\$510,867.83	\$286,423.03	\$68,416.73	\$9,880.99	(\$4,043.11)	\$93,162.27	\$211,956.60	\$114,319.24	\$509,726.53	\$2,136,336.39	\$4,591,343.61
26	Other Equipment	371.03	\$2,252.38	\$51.94	\$16.90	\$0.00	\$0.00	\$110.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.56
27	Total Transmission		\$751,783.13	\$72,533.27	\$571,614.31	\$388,625.23	\$325,674.14	\$12,482.89	\$118,948.98	\$424,201.72	\$218,370.78	\$604,788.36	\$616,426.25	\$2,879,324.19	\$6,984,773.25
Distribution															
28	M&R Station Structures - General	375.01	\$27,530.58	\$173,082.96	\$2,206.30	(\$1,279.35)	\$15.34	(\$2.02)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,546.31	\$240,100.12
29	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	\$301.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.91	\$0.00	\$428.26	\$879.30
30	Lines, Relocations and Betterments	376.01	\$1,879,850.97	\$1,341,370.59	\$1,060,784.84	\$866,007.48	\$1,457,270.56	\$1,960,657.00	\$1,426,268.67	\$2,520,162.44	\$1,997,873.24	\$1,229,384.89	\$1,355,976.07	\$6,849,747.10	\$23,945,353.85
31	M&R Station Equipment - Other	378.02	\$238,454.84	\$782,132.26	\$79,687.98	\$169,261.72	\$244,087.96	\$54.85	\$88,345.35	\$46,162.81	\$131,722.11	\$39,162.85	\$3,423.18	\$124,566.25	\$1,947,062.16
32	Services - LP & RP	380	\$507,082.84	\$650,794.69	\$585,202.53	\$489,414.63	\$675,539.91	\$686,805.24	\$537,518.57	\$945,584.93	\$735,198.66	\$927,561.28	\$796,585.44	\$1,015,730.72	\$8,553,019.44
33	Industrial M&R Station Equipment - Other	385.03	\$14,777.89	\$0.00	\$0.00	\$2,620.93	\$292,290.14	\$54.84	\$0.00	\$356,960.63	\$5,916.66	\$1,633.80	(\$166.63)	\$4,373.77	\$678,462.03
34	Total Distribution		\$2,667,697.12	\$2,947,380.50	\$1,727,881.65	\$1,526,326.54	\$2,669,203.91	\$2,647,569.91	\$2,052,132.59	\$3,868,870.81	\$2,870,710.67	\$2,197,892.73	\$2,155,818.06	\$8,033,392.41	\$35,364,876.90
Distribution - New Customer Facilities															
35	NCF New Mainlines	376.01	\$701,134.26	\$732,813.61	\$602,940.17	\$387,465.27	\$921,551.03	\$514,335.46	\$273,621.98	\$605,403.44	\$381,322.25	\$773,971.72	\$1,219,854.58	\$817,860.76	\$7,932,274.53
36	NCF Services	380	\$456,995.21	\$1,049,089.62	\$770,289.28	\$723,708.98	\$568,272.45	\$582,275.49	\$750,214.11	\$829,448.18	\$1,187,228.30	\$756,374.02	\$919,261.79	\$1,287,956.15	\$9,881,113.58
37	NCF New Meter Installations	382	\$88,937.42	\$112,594.18	\$80,725.61	\$97,698.95	\$86,110.06	\$77,556.61	\$87,516.67	\$102,829.40	\$86,026.72	\$133,154.10	\$107,452.23	\$123,172.64	\$1,183,774.59
38	Total NCF		\$1,247,066.89	\$1,894,497.41	\$1,453,955.06	\$1,208,873.20	\$1,575,933.54	\$1,174,167.56	\$1,111,352.76	\$1,537,681.02	\$1,654,577.27	\$1,663,499.84	\$2,246,568.60	\$2,228,989.55	\$18,997,162.70
39	Total Category [1]		\$4,695,877.02	\$5,401,078.07	\$3,861,136.77	\$4,204,171.70	\$5,034,406.87	\$4,781,796.52	\$4,392,763.72	\$7,836,323.06	\$6,357,162.94	\$6,318,441.79	\$5,823,379.01	\$20,076,570.81	\$78,783,108.28
Information Technology															
40	IT Software	303.03	\$3,589.23	\$1,843.40	\$361,127.97	\$1,341.20	\$1,783.24	\$2,645,052.17	\$15,981.31	\$8,162.96	(\$2,737.61)	\$0.00	\$1,347.95	(\$1,356.95)	\$3,036,134.87
41	Communications Equipment	397.01	\$0.00	\$0.00	\$0.00	\$0.00	\$741.17	\$0.00	\$240,917.43	\$1,398.03	\$7,780.90	\$294,078.10	\$148,060.76	\$189,950.72	\$883,408.61
42	IT Software - CCS	399.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,623.87	\$0.00	\$0.00	\$1,096,623.87
43	Total Category [2]		\$3,589.23	\$1,843.40	\$361,127.97	\$1,822.70	\$2,524.41	\$2,645,052.17	\$256,898.74	\$9,560.99	\$5,043.29	\$1,390,701.97	\$149,408.71	\$188,593.77	\$5,016,167.35

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Gross Capital Investment

Schedule 3 Continued

Line No.	Description	SAP FERC	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total
Compliance / Operations															
Distribution															
44	Land & Land Rights - Rights of Way	374.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	M&R Station Structures - General	375.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,481.13	\$8,478.14	\$813,959.27
46	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Other Structures	375.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Lines, Relocations and Betterments	376.01	\$0.00	\$0.00	\$0.00	\$0.00	\$483,948.10	\$318,604.10	\$97,006.62	\$187,919.44	\$216,877.44	\$14,731.74	(\$3,639.27)	(\$30,828.85)	\$1,284,619.32
49	M&R Station Equipment - Other	378.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Services - LP & RP	380	\$0.00	\$0.00	\$0.00	\$0.00	\$23,385.94	\$75,583.31	(\$1,373.21)	\$9,005.70	\$256.48	\$28.75	(\$175.92)	(\$1,489.86)	\$105,221.19
51	Meters	381.01	\$280,053.41	\$245,878.86	\$799,153.43	\$264,596.11	\$95,620.92	\$225,626.73	\$222,370.07	\$228,783.79	\$170,543.24	\$28,175.68	(\$3,743,884.19)	(\$218,217.12)	(\$1,401,299.07)
52	Meters - Recording Gauges	381.02	\$98,186.29	\$35,910.69	\$52,275.11	\$282,459.72	\$144,128.81	\$142,100.78	(\$750,472.77)	(\$21,004.95)	\$107,278.92	(\$12,126.85)	(\$33,409.40)	(\$2,671.32)	\$42,655.03
53	Meters - ERT Modules	381.04	\$846.45	\$10,887.30	\$30,609.50	\$4,483.56	\$4,312.22	\$8,751.15	\$1,195.99	(\$1,413.65)	\$12,971.17	\$4,143.18	\$23,770.72	\$1,067.30	\$101,624.89
54	Meter Installations	382.00	\$50,977.41	\$40,302.04	\$53,888.40	\$54,790.27	\$76,167.13	\$73,349.74	\$81,844.11	\$124,168.16	\$94,890.44	\$102,327.31	\$62,638.29	\$41,313.05	\$856,656.35
55	Meter Installations ERT Modules	382.04	\$4,669.29	\$9,435.88	\$6,178.34	\$4,127.45	\$4,233.95	\$3,662.24	\$2,829.84	\$2,015.23	\$1,455.15	\$1,205.83	\$1,765.75	\$1,145.96	\$42,724.91
56	House Regulators - Small	383.01	\$1,705.85	\$3,363.70	\$2,753.87	\$2,001.53	\$2,923.79	\$3,561.68	\$5,071.70	\$3,211.30	\$4,183.67	\$2,225.64	\$10,496.17	\$2,239.76	\$43,738.66
57	House Regulators - Large	383.02	\$5,143.86	\$12,703.63	\$3,868.23	\$10,136.15	\$1,984.82	\$1,904.82	\$4,112.38	\$9,159.51	\$7,138.18	\$2,654.44	\$0.00	\$0.00	\$58,806.02
58	House Regulator Installation	384.01	\$2,289.54	\$1,999.45	\$837.40	\$2,449.78	\$1,704.39	\$1,592.36	\$323.17	\$0.00	\$1,507.67	\$231.04	\$481.71	\$1,125.27	\$14,541.78
59	Industrial M&R Station Equipment - Other	385.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	Other Equipment	387.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	Total Distribution		\$443,872.10	\$360,481.55	\$949,564.28	\$625,044.57	\$838,410.07	\$854,736.91	(\$337,092.10)	\$541,844.53	\$617,102.36	\$143,596.76	(\$2,876,475.01)	(\$197,837.67)	\$1,963,248.35
Pipeline Integrity															
62	Production & Gathering - Field Lines	332.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Storage Lines	353.01	\$163,831.92	(\$88,538.70)	\$1,147.62	\$25.23	\$0.00	\$137,510.79	\$6,204.37	\$2,388.21	\$4,284.21	\$290,668.45	(\$2,085.14)	\$159,854.39	\$675,291.35
64	Storage M&R Equipment - Other	355.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	Transmission - M&R Station Structures	366.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	Transmission Mains	367.01	\$14,376.03	\$561.98	\$106,874.95	\$1,890.53	\$1,171.58	\$0.00	\$0.00	\$197,055.70	\$70,311.29	\$44,034.48	\$999,263.64	\$52,024.02	\$1,487,564.20
67	Transmission M&R Station Equipment - Other	369.03	\$1,085.05	\$75.60	(\$455.04)	\$1.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,663.92	\$7,059.28	\$0.00	\$148,430.17
68	Total Pipeline Integrity		\$179,293.00	(\$87,901.12)	\$107,567.53	\$1,917.12	\$1,171.58	\$137,510.79	\$6,204.37	\$199,443.91	\$74,595.50	\$475,366.85	\$1,004,237.78	\$211,878.41	\$2,311,285.72
General Plant/Facilities															
69	Land & Land Rights	389.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,913.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$211,189.09)	\$2,236,724.06
70	Structures & Improvements - Main Office	390.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Structures & Improvements - Other	390.05	\$0.00	\$1,044,237.03	\$3,248,243.60	\$625,452.20	\$55,574.92	\$0.00	\$150,876.09	\$46,147.15	\$55,269.17	\$198,719.50	\$2,824,136.10	\$10,289,652.94	\$18,538,308.70
72	Office Furniture & Equipment - Furniture	391.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,320.47	\$0.00	\$19,768.22	\$68,963.31	\$148,052.00
73	Office Furniture & Equipment - Computer Hardware	391.02	\$0.00	\$0.00	\$0.00	\$0.00	\$11,157.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,157.20
74	Office Furniture & Equipment - Equipment	391.03	\$0.00	\$0.00	\$135,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,139.40	\$0.00	\$143,094.00
75	Transportation Equipment - Trailers	392.03	\$0.00	\$0.00	\$0.00	\$12,144.00	\$6,072.00	\$0.00	\$46,521.60	\$149,716.74	\$49,383.26	\$0.00	\$19,132.00	\$0.00	\$282,969.60
76	Stores Equipment	393.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77	Tools, Shop & Garage Equipment	394.01	\$77,154.96	(\$290.00)	\$2,048.15	(\$7,913.85)	\$134,220.01	\$0.00	(\$5,960.03)	\$126,616.32	\$625.00	\$228,180.64	\$279,004.96	\$2,249.12	\$835,935.28
78	Power Operated Equipment	396.01	\$0.00	\$179,514.50	\$89,801.00	\$62,485.08	\$101,365.99	\$27,326.99	\$0.00	\$192,189.42	\$27,326.99	\$0.00	\$0.00	\$16,391.00	\$696,400.97
79	Miscellaneous Equipment	398.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,466.18	\$0.00	\$124,782.54	\$0.00	\$0.00	\$0.00	\$119,065.32	\$258,314.04
80	Total General Plant / Facilities		\$77,154.96	\$1,223,461.53	\$3,476,047.35	\$692,167.43	\$2,756,303.27	\$41,793.17	\$191,437.66	\$639,452.17	\$191,924.89	\$426,900.14	\$3,149,180.68	\$10,285,132.60	\$23,150,955.85
81	Total Category [3]		\$700,320.06	\$1,496,041.96	\$4,533,179.16	\$1,319,129.12	\$3,595,884.92	\$1,034,040.87	(\$139,450.07)	\$1,380,740.61	\$883,622.75	\$1,045,863.75	\$1,276,943.45	\$10,299,173.34	\$27,425,489.92
82	Total Capital (Categories 1-3)		\$5,399,786.31	\$6,898,963.43	\$8,755,443.90	\$5,525,123.52	\$8,632,816.20	\$8,460,889.56	\$4,510,212.39	\$9,226,624.66	\$7,245,828.98	\$8,755,007.51	\$7,249,731.17	\$30,564,337.92	\$111,224,765.55
83	Cumulative		\$5,399,786.31	\$12,298,749.74	\$21,054,193.64	\$26,579,317.16	\$35,212,133.36	\$43,673,022.92	\$48,183,235.31	\$57,409,859.97	\$64,655,688.95	\$73,410,696.46	\$80,660,427.63	\$111,224,765.55	

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Gross Capital Investment - Cumulative

Schedule 4

Line No.	Description	SAP FERC	Cumulative 12/31/15	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$16,607.24	\$16,607.24	\$16,607.24	\$16,607.24	\$16,607.24	\$16,607.24	\$16,607.24	\$16,607.24	\$16,607.24	\$16,607.24	\$16,607.24	\$16,607.24	\$16,607.24
2	Field Compressor Station Structures	327.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,503.96	\$14,503.96	\$14,503.96	\$14,503.96	\$17,500.43	\$17,588.30
3	Field M&R Station Structures	328.01	\$30,837.26	\$30,837.26	\$30,837.26	\$30,837.26	\$30,837.26	\$30,837.26	\$30,837.26	\$30,837.26	\$30,837.26	\$30,837.26	\$30,837.26	\$30,837.26	\$30,837.26
4	Other Structures	329.01	\$4,820.20	\$4,820.20	\$4,820.20	\$4,820.20	\$4,820.20	\$4,820.20	\$4,820.20	\$4,820.20	\$4,820.20	\$4,820.20	\$4,820.20	\$4,820.20	\$4,820.20
5	Producing Gas Wells Well Equipment	331.01	\$110,367.24	\$110,367.24	\$110,367.24	\$110,367.24	\$110,367.24	\$110,367.24	\$110,367.24	\$110,367.24	\$110,367.24	\$110,367.24	\$110,367.24	\$110,367.24	\$110,367.24
6	Field Lines	332.01	\$11,029,524.79	\$11,029,808.85	\$11,032,937.85	\$11,070,577.40	\$11,928,855.48	\$12,246,484.99	\$12,561,128.06	\$12,564,014.71	\$12,585,923.64	\$12,633,244.58	\$12,632,240.24	\$12,703,849.77	\$12,749,820.19
7	Field Compressor Station Equipment	333.01	\$4,819,599.73	\$4,819,934.27	\$5,031,271.41	\$5,031,271.41	\$5,031,271.41	\$5,276,343.24	\$5,541,878.36	\$5,541,878.36	\$5,575,632.03	\$5,589,326.50	\$5,717,762.34	\$5,757,316.00	\$5,757,316.00
8	Field M&R Station Equipment - Meters and Gauges	334.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$9,040.98
9	Field M&R Station Equipment - Other	334.12	\$1,873,740.57	\$1,903,249.96	\$2,017,329.63	\$2,063,410.02	\$2,063,857.41	\$2,063,857.41	\$2,158,455.08	\$2,333,878.64	\$2,337,523.22	\$2,347,016.12	\$2,398,806.98	\$3,167,416.37	\$3,167,416.37
10	Total Production/Gathering		\$17,885,497.03	\$17,915,625.02	\$18,244,170.83	\$18,327,890.77	\$19,186,616.24	\$19,504,245.75	\$20,063,960.65	\$20,441,484.05	\$20,638,816.54	\$20,723,535.73	\$20,745,718.76	\$21,000,551.60	\$21,863,813.78
Storage															
11	Structures & Improvements - Compressor Station Struc	351.02	\$513,439.91	\$513,439.91	\$513,439.91	\$513,439.91	\$513,439.91	\$513,439.91	\$513,439.91	\$513,439.91	\$513,439.91	\$513,439.91	\$513,439.91	\$513,439.91	\$513,439.91
12	Structures & Improvements - M&R Station Structures	351.03	\$156,799.49	\$156,799.49	\$156,799.49	\$156,799.49	\$156,799.49	\$156,799.49	\$156,799.49	\$156,799.49	\$156,799.49	\$156,799.49	\$156,799.49	\$156,799.49	\$271,679.89
13	Structures & Improvements - Other Structures	351.04	\$8,474.63	\$8,474.63	\$8,474.63	\$8,474.63	\$8,474.63	\$8,474.63	\$8,474.63	\$8,474.63	\$8,474.63	\$34,177.18	\$42,054.36	\$42,065.55	\$110,076.66
14	Wells - Well Construction	352.01	\$3,765,383.89	\$3,766,065.88	\$3,902,914.58	\$3,866,507.30	\$3,865,581.04	\$3,945,254.70	\$3,998,479.85	\$4,206,693.90	\$4,209,338.70	\$5,087,253.32	\$5,413,898.28	\$5,468,380.33	\$6,304,730.71
15	Wells - Well Equipment	352.02	\$0.00	\$0.00	\$0.00	\$49,106.86	\$55,453.67	\$55,453.67	\$55,490.64	\$55,490.64	\$55,490.64	\$55,490.64	\$55,490.64	\$55,490.64	\$55,678.77
16	Lines	353.01	\$13,348,795.19	\$13,294,123.75	\$13,291,113.49	\$13,301,210.89	\$13,400,773.42	\$13,401,434.82	\$13,682,098.69	\$13,866,618.29	\$15,540,121.16	\$15,844,293.63	\$17,194,455.15	\$17,637,020.52	\$21,259,275.07
17	Compressor Station Equipment	354.01	\$7,931,784.11	\$7,931,784.11	\$7,931,784.11	\$7,931,784.11	\$7,931,784.11	\$7,931,784.11	\$7,939,887.27	\$7,939,887.27	\$7,939,887.27	\$8,191,647.05	\$8,191,647.05	\$8,191,647.05	\$8,194,852.32
18	M&R Equipment - Other	355.02	\$4,424,326.52	\$4,477,517.86	\$4,501,800.50	\$4,502,969.33	\$4,619,607.51	\$4,685,238.22	\$4,731,070.33	\$5,071,142.67	\$5,177,529.47	\$5,264,590.45	\$5,417,850.61	\$5,469,739.63	\$6,897,249.09
19	Total Storage		\$30,149,003.74	\$30,148,205.63	\$30,306,326.71	\$30,330,292.52	\$30,551,913.78	\$30,697,879.55	\$31,085,740.81	\$31,818,546.80	\$33,626,783.82	\$35,155,568.85	\$36,985,646.68	\$37,535,379.94	\$43,606,982.42
Transmission															
20	Structures & Improvements - M&R Station Structures	366.02	\$169,414.58	\$169,414.58	\$169,414.58	\$215,336.35	\$210,191.54	\$211,564.94	\$211,564.94	\$211,564.94	\$211,860.04	\$211,860.04	\$211,860.04	\$211,860.04	\$211,860.04
21	Structures & Improvements - Other Structures	366.03	\$551.39	\$551.39	\$551.39	\$551.39	\$551.39	\$551.39	\$551.39	\$551.39	\$551.39	\$551.39	\$551.39	\$551.39	\$551.39
22	Mains	367.01	\$6,516,304.19	\$6,611,277.55	\$6,669,540.35	\$6,683,424.23	\$6,787,143.14	\$6,786,892.31	\$6,787,971.53	\$6,895,335.44	\$7,219,671.12	\$7,226,085.30	\$7,704,946.69	\$7,811,646.41	\$8,246,277.36
23	Compressor Station Equipment	368.01	\$849,700.69	\$856,294.78	\$862,223.21	\$863,147.14	\$866,775.24	\$1,122,910.08	\$1,122,910.08	\$1,138,538.26	\$1,144,946.93	\$1,144,946.93	\$1,156,554.66	\$1,156,554.66	\$1,240,660.64
24	M&R Station Equipment - Meters & Gauges	369.02	\$0.00	\$1,956.29	\$1,956.29	\$1,956.29	\$1,956.29	\$1,956.29	\$3,368.63	\$3,368.63	\$3,368.63	\$3,368.63	\$3,368.63	\$3,368.63	\$227,619.50
25	M&R Station Equipment - Other	369.03	\$5,958,215.09	\$6,604,222.10	\$6,612,512.20	\$7,123,380.03	\$7,409,803.06	\$7,478,219.79	\$7,488,100.78	\$7,484,057.67	\$7,577,219.94	\$7,789,176.54	\$7,903,495.78	\$8,413,222.31	\$10,549,558.70
26	Other Equipment	371.03	\$84,389.95	\$86,642.33	\$86,694.27	\$86,711.17	\$86,711.17	\$86,711.17	\$86,821.51	\$86,821.51	\$86,821.51	\$86,821.51	\$86,821.51	\$86,821.51	\$86,821.51
27	Total Transmission		\$13,578,575.89	\$14,330,359.02	\$14,402,892.29	\$14,974,506.60	\$15,363,131.83	\$15,688,805.97	\$15,701,288.86	\$15,820,237.84	\$16,244,439.56	\$16,462,810.34	\$17,067,598.70	\$17,684,024.95	\$20,563,349.14
Distribution															
28	M&R Station Structures - General	375.01	\$0.00	\$27,530.58	\$200,613.54	\$202,819.84	\$201,540.49	\$201,555.83	\$201,553.81	\$201,553.81	\$201,553.81	\$201,553.81	\$201,553.81	\$201,553.81	\$240,100.12
29	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	\$0.00	\$301.13	\$301.13	\$301.13	\$301.13	\$301.13	\$301.13	\$451.04	\$451.04	\$879.30
30	Lines, Relocations and Betterments	376.01	\$61,443,847.17	\$63,323,698.14	\$64,665,068.73	\$65,725,853.57	\$66,591,861.05	\$68,049,131.61	\$70,009,788.61	\$71,436,057.28	\$73,956,219.72	\$75,954,092.96	\$77,183,477.85	\$78,539,453.92	\$85,389,201.02
31	M&R Station Equipment - Other	378.02	\$7,229,238.00	\$7,467,692.84	\$8,249,825.10	\$8,329,513.08	\$8,498,774.80	\$8,742,862.76	\$8,742,917.61	\$8,831,262.96	\$8,877,425.77	\$9,009,147.88	\$9,048,310.73	\$9,051,733.91	\$9,176,300.16
32	Services - LP & RP	380	\$25,547,131.94	\$26,054,214.78	\$26,705,009.47	\$27,290,212.00	\$27,779,626.63	\$28,455,166.54	\$29,141,971.78	\$29,679,490.35	\$30,625,075.28	\$31,360,273.94	\$32,287,835.22	\$33,084,420.66	\$34,100,151.38
33	Industrial M&R Station Equipment - Other	385.03	\$0.00	\$14,777.89	\$14,777.89	\$14,777.89	\$17,398.82	\$309,688.96	\$309,743.80	\$309,743.80	\$666,704.43	\$672,621.09	\$674,254.89	\$674,088.26	\$678,462.03
34	Total Distribution		\$94,220,217.11	\$96,887,914.23	\$99,835,294.73	\$101,563,176.38	\$103,089,502.92	\$105,758,706.83	\$108,406,276.74	\$110,458,409.33	\$114,327,280.14	\$117,197,990.81	\$119,395,883.54	\$121,551,701.60	\$129,585,094.01
Distribution - New Customer Facilities															
35	NCF New Mainlines	376.01	\$16,284,142.30	\$16,985,276.56	\$17,718,090.17	\$18,321,030.34	\$18,708,495.61	\$19,630,046.64	\$20,144,382.10	\$20,418,004.08	\$21,023,407.52	\$21,404,729.77	\$22,178,701.49	\$23,398,556.07	\$24,216,416.83
36	NCF Services	380	\$46,558,163.50	\$47,015,158.71	\$48,064,248.33	\$48,834,537.61	\$49,558,246.59	\$50,126,519.04	\$50,708,794.53	\$51,459,008.64	\$52,288,456.82	\$53,475,685.12	\$54,232,059.14	\$55,151,320.93	\$56,439,277.08
37	NCF New Meter Installations	382	\$3,966,971.08	\$4,055,908.50	\$4,168,502.68	\$4,249,228.29	\$4,346,927.24	\$4,433,037.30	\$4,510,593.91	\$4,598,110.58	\$4,700,939.98	\$4,786,966.70	\$4,920,120.80	\$5,027,573.03	\$5,150,745.67
38	Total NCF		\$66,809,276.88	\$68,056,343.77	\$69,950,841.18	\$71,404,796.24	\$72,613,669.44	\$74,189,602.98	\$75,363,770.54	\$76,475,123.30	\$78,012,804.32	\$79,667,381.59	\$81,330,881.43	\$83,577,450.03	\$85,806,439.58
39	Total Category [1]		\$222,642,570.65	\$227,338,447.67	\$232,739,525.74	\$236,600,662.51	\$240,804,834.21	\$245,839,241.08	\$250,621,037.60	\$255,013,801.32	\$262,850,124.38	\$269,207,287.32	\$275,525,729.11	\$281,349,108.12	\$301,425,678.93
Information Technology															
40	IT Software	303.03	\$36,089,113.09	\$36,092,702.32	\$36,094,545.72	\$36,455,673.69	\$36,457,014.89	\$36,458,798.13	\$39,103,850.30	\$39,119,831.61	\$39,127,994.57	\$39,125,256.96	\$39,125,256.96	\$39,126,604.91	\$39,125,247.96
41	Communications Equipment	397.01	\$3,307,382.27	\$3,307,382.27	\$3,307,382.27	\$3,307,382.27	\$3,307,863.77	\$3,308,604.94	\$3,308,604.94	\$3,549,522.37	\$3,550,920.40	\$3,558,701.30	\$3,852,779.40	\$4,000,840.16	\$4,190,790.88
42	IT Software - CCS	399.01	\$2,374,811.93	\$2,374,811.93	\$2,374,811.93	\$2,374,811.93	\$2,374,811.93	\$2,374,811.93	\$2,374,811.93	\$2,374,811.93	\$2,374,811.93	\$2,374,811.93	\$3,471,435.80	\$3,471,435.80	\$3,471,435.80
43	Total Category [2]		\$41,771,307.29	\$41,774,896.52	\$41,776,739.92	\$42,137,867.89	\$42,139,690.59	\$42,142,215.00	\$44,787,267.17	\$45,044,165.91	\$45,053,726.90	\$45,058,770.19	\$46,449,472.16	\$46,598,880.87	\$46,787,474.64

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Gross Capital Investment - Cumulative

Schedule 4 Continued

Line No.	Description	SAP FERC	Cumulative 12/31/15	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16
Compliance / Operations															
Distribution															
44	Land & Land Rights - Rights of Way	374.04	\$5,121.78	\$5,121.78	\$5,121.78	\$5,121.78	\$5,121.78	\$5,121.78	\$5,121.78	\$5,121.78	\$5,121.78	\$5,121.78	\$5,121.78	\$5,121.78	\$5,121.78
45	M&R Station Structures - General	375.01	\$14,977.74	\$14,977.74	\$14,977.74	\$14,977.74	\$14,977.74	\$14,977.74	\$14,977.74	\$14,977.74	\$14,977.74	\$14,977.74	\$14,977.74	\$820,458.87	\$828,937.01
46	M&R Station Structures - Industrial	375.02	\$7,137.26	\$7,137.26	\$7,137.26	\$7,137.26	\$7,137.26	\$7,137.26	\$7,137.26	\$7,137.26	\$7,137.26	\$7,137.26	\$7,137.26	\$7,137.26	\$7,137.26
47	Other Structures	375.03	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36	\$5,177,136.36
48	Lines, Relocations and Betterments	376.01	\$469,009.53	\$469,009.53	\$469,009.53	\$469,009.53	\$469,009.53	\$952,957.63	\$1,271,561.73	\$1,368,568.35	\$1,556,487.79	\$1,773,365.23	\$1,788,096.97	\$1,784,457.70	\$1,753,628.85
49	M&R Station Equipment - Other	378.02	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68	\$1,326,212.68
50	Services - LP & RP	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,385.94	\$98,969.25	\$97,596.04	\$106,601.74	\$106,886.97	\$106,886.97	\$106,711.05	\$105,221.19
51	Meters	381.01	\$18,739,836.85	\$19,019,890.26	\$19,265,769.12	\$20,064,922.55	\$20,329,518.66	\$20,425,139.58	\$20,650,766.31	\$20,873,136.38	\$21,101,920.17	\$21,272,463.41	\$21,300,639.09	\$17,556,754.90	\$17,338,537.78
52	Meters - Recording Gauges	381.02	\$3,604,623.04	\$3,702,809.33	\$3,738,720.02	\$3,790,995.13	\$4,073,454.85	\$4,217,583.66	\$4,359,684.44	\$3,609,211.67	\$3,588,206.72	\$3,695,485.64	\$3,683,358.79	\$3,649,949.39	\$3,647,278.07
53	Meters - ERT Modules	381.04	\$4,603,011.86	\$4,603,858.31	\$4,614,745.61	\$4,645,355.11	\$4,649,838.67	\$4,654,150.89	\$4,662,902.04	\$4,664,098.03	\$4,662,684.38	\$4,675,655.55	\$4,679,798.73	\$4,703,569.45	\$4,704,636.75
54	Meter Installations	382.00	\$5,787,554.05	\$5,838,531.46	\$5,878,833.50	\$5,932,721.90	\$5,987,512.17	\$6,063,679.30	\$6,137,029.04	\$6,218,873.15	\$6,343,041.31	\$6,437,931.75	\$6,540,259.06	\$6,602,897.35	\$6,644,210.40
55	Meter Installations ERT Modules	382.04	\$65,929.95	\$70,599.24	\$80,035.12	\$86,213.46	\$90,340.91	\$94,574.86	\$98,237.10	\$101,066.94	\$103,082.17	\$104,537.32	\$105,743.15	\$107,508.90	\$108,654.86
56	House Regulators - Small	383.01	\$110,924.37	\$112,630.22	\$115,993.92	\$118,747.79	\$120,749.32	\$123,673.11	\$127,234.79	\$132,306.49	\$135,517.79	\$139,701.46	\$141,927.10	\$152,423.27	\$154,663.03
57	House Regulators - Large	383.02	\$433,648.58	\$438,792.44	\$451,496.07	\$455,364.30	\$465,500.45	\$467,485.27	\$469,390.09	\$473,502.47	\$482,661.98	\$489,800.16	\$492,454.60	\$492,454.60	\$492,454.60
58	House Regulator Installation	384.01	\$16,479.22	\$18,768.76	\$20,768.21	\$21,605.61	\$24,055.39	\$25,759.78	\$27,352.14	\$27,675.31	\$27,675.31	\$29,182.98	\$29,414.02	\$29,895.73	\$31,021.00
59	Industrial M&R Station Equipment - Other	385.03	\$434,546.72	\$434,546.72	\$434,546.72	\$434,546.72	\$434,546.72	\$434,546.72	\$434,546.72	\$434,546.72	\$434,546.72	\$434,546.72	\$434,546.72	\$434,546.72	\$434,546.72
60	Other Equipment	387.01	\$430,145.25	\$430,145.25	\$430,145.25	\$430,145.25	\$430,145.25	\$430,145.25	\$430,145.25	\$430,145.25	\$430,145.25	\$430,145.25	\$430,145.25	\$430,145.25	\$430,145.25
61	Total Distribution		\$41,226,295.24	\$41,670,167.34	\$42,030,648.89	\$42,980,213.17	\$43,605,257.74	\$44,443,667.81	\$45,298,404.72	\$44,961,312.62	\$45,503,157.15	\$46,120,259.51	\$46,263,856.27	\$43,387,381.26	\$43,189,543.59
Pipeline Integrity															
62	Production & Gathering - Field Lines	332.01	\$19,964.99	\$19,964.99	\$19,964.99	\$19,964.99	\$19,964.99	\$19,964.99	\$19,964.99	\$19,964.99	\$19,964.99	\$19,964.99	\$19,964.99	\$19,964.99	\$19,964.99
63	Storage Lines	353.01	\$1,214,095.35	\$1,377,927.27	\$1,289,388.57	\$1,290,536.19	\$1,290,561.42	\$1,290,561.42	\$1,428,072.21	\$1,434,276.58	\$1,436,664.79	\$1,440,949.00	\$1,731,617.45	\$1,729,532.31	\$1,889,386.70
64	Storage M&R Equipment - Other	355.02	\$1,704.21	\$1,704.21	\$1,704.21	\$1,704.21	\$1,704.21	\$1,704.21	\$1,704.21	\$1,704.21	\$1,704.21	\$1,704.21	\$1,704.21	\$1,704.21	\$1,704.21
65	Transmission - M&R Station Structures	366.02	\$75,885.15	\$75,885.15	\$75,885.15	\$75,885.15	\$75,885.15	\$75,885.15	\$75,885.15	\$75,885.15	\$75,885.15	\$75,885.15	\$75,885.15	\$75,885.15	\$75,885.15
66	Transmission Mains	367.01	\$22,526,606.29	\$22,540,982.32	\$22,541,544.30	\$22,648,419.25	\$22,650,309.78	\$22,651,481.36	\$22,651,481.36	\$22,651,481.36	\$22,848,537.06	\$22,918,848.35	\$22,962,882.83	\$23,962,146.47	\$24,014,170.49
67	Transmission M&R Station Equipment - Other	369.03	\$1,675,426.29	\$1,676,511.34	\$1,676,586.94	\$1,676,131.90	\$1,676,133.26	\$1,676,133.26	\$1,676,133.26	\$1,676,133.26	\$1,676,133.26	\$1,676,133.26	\$1,816,797.18	\$1,823,856.46	\$1,823,856.46
68	Total Pipeline Integrity		\$25,513,682.28	\$25,692,975.28	\$25,605,074.16	\$25,712,641.69	\$25,714,558.81	\$25,715,730.39	\$25,853,241.18	\$25,859,445.55	\$26,058,889.46	\$26,133,484.96	\$26,608,851.81	\$27,613,089.59	\$27,824,968.00
General Plant/Facilities															
69	Land & Land Rights	389.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,913.15	\$2,447,913.15	\$2,447,913.15	\$2,447,913.15	\$2,447,913.15	\$2,447,913.15	\$2,447,913.15	\$2,236,724.06
70	Structures & Improvements - Main Office	390.02	\$43,490.19	\$43,490.19	\$43,490.19	\$43,490.19	\$43,490.19	\$43,490.19	\$43,490.19	\$43,490.19	\$43,490.19	\$43,490.19	\$43,490.19	\$43,490.19	\$43,490.19
71	Structures & Improvements - Other	390.05	\$20,636,046.40	\$20,636,046.40	\$21,680,283.43	\$24,928,527.03	\$25,553,979.23	\$25,609,554.15	\$25,609,554.15	\$25,760,430.24	\$25,806,577.39	\$25,861,846.56	\$26,060,566.06	\$28,884,702.16	\$39,174,355.10
72	Office Furniture & Equipment - Furniture	391.01	\$2,481,361.13	\$2,481,361.13	\$2,481,361.13	\$2,481,361.13	\$2,481,361.13	\$2,481,361.13	\$2,481,361.13	\$2,481,361.13	\$2,481,361.13	\$2,540,681.60	\$2,560,449.82	\$2,629,413.13	\$2,629,413.13
73	Office Furniture & Equipment - Computer Hardware	391.02	\$2,375,578.99	\$2,375,578.99	\$2,375,578.99	\$2,375,578.99	\$2,375,578.99	\$2,386,736.19	\$2,386,736.19	\$2,386,736.19	\$2,386,736.19	\$2,386,736.19	\$2,386,736.19	\$2,386,736.19	\$2,386,736.19
74	Office Furniture & Equipment - Equipment	391.03	\$483,442.31	\$483,442.31	\$483,442.31	\$619,396.91	\$619,396.91	\$619,396.91	\$619,396.91	\$619,396.91	\$619,396.91	\$619,396.91	\$619,396.91	\$626,536.31	\$626,536.31
75	Transportation Equipment - Trailers	392.03	\$940,062.71	\$940,062.71	\$940,062.71	\$940,062.71	\$952,206.71	\$958,278.71	\$958,278.71	\$1,004,800.31	\$1,154,517.05	\$1,203,900.31	\$1,203,900.31	\$1,223,032.31	\$1,223,032.31
76	Stores Equipment	393.01	\$79,855.00	\$79,855.00	\$79,855.00	\$79,855.00	\$79,855.00	\$79,855.00	\$79,855.00	\$79,855.00	\$79,855.00	\$79,855.00	\$79,855.00	\$79,855.00	\$79,855.00
77	Tools, Shop & Garage Equipment	394.01	\$7,116,218.05	\$7,193,373.01	\$7,193,083.01	\$7,195,131.16	\$7,187,217.31	\$7,321,437.32	\$7,321,437.32	\$7,315,477.29	\$7,442,093.61	\$7,442,718.61	\$7,670,899.25	\$7,949,904.21	\$7,952,153.33
78	Power Operated Equipment	396.01	\$3,633,077.25	\$3,633,077.25	\$3,812,591.75	\$3,902,392.75	\$3,964,877.83	\$4,066,243.82	\$4,093,570.81	\$4,093,570.81	\$4,285,760.23	\$4,313,087.22	\$4,313,087.22	\$4,313,087.22	\$4,329,478.22
79	Miscellaneous Equipment	398.01	\$714,692.50	\$714,692.50	\$714,692.50	\$714,692.50	\$714,692.50	\$714,692.50	\$729,158.68	\$729,158.68	\$853,941.22	\$853,941.22	\$853,941.22	\$853,941.22	\$973,006.54
80	Total General Plant / Facilities		\$38,503,824.53	\$38,580,979.49	\$39,804,441.02	\$43,280,488.37	\$43,972,655.80	\$46,728,959.07	\$46,770,752.24	\$46,962,189.90	\$47,601,642.07	\$47,793,566.96	\$48,220,467.10	\$51,369,647.78	\$61,654,780.38
81	Total Category [3]		\$105,243,802.05	\$105,944,122.11	\$107,440,164.07	\$111,973,343.23	\$113,292,472.35	\$116,888,357.27	\$117,922,398.14	\$117,782,948.07	\$119,163,688.68	\$120,047,311.43	\$121,093,175.18	\$122,370,118.63	\$132,669,291.97
82	Total Capital (Categories 1-3)		\$369,657,679.99	\$375,057,466.30	\$381,956,429.73	\$390,711,873.63	\$396,236,997.15	\$404,869,813.35	\$413,330,702.91	\$417,840,915.30	\$427,067,539.96	\$434,313,368.94	\$443,068,376.45	\$450,318,107.62	\$480,882,445.54

Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Cost of Removal (COR)

Schedule 5

Line No.	Description	SAP FERC	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Field Compressor Station Structures	327.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,996.47)	(\$87.87)	(\$3,084.34)
3	Field M&R Station Structures	328.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Other Structures	329.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Producing Gas Wells Well Equipment	331.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Field Lines	332.01	(\$50.63)	(\$517.82)	(\$260.32)	(\$242,975.89)	(\$96,843.25)	(\$113,582.20)	(\$1,079.55)	(\$6,850.30)	(\$22,153.04)	\$278.42	(\$1,337.68)	(\$100.31)	(\$485,472.57)
7	Field Compressor Station Equipment	333.01	\$0.00	(\$1,204.36)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,065.08)	(\$70,754.40)	(\$2,148.31)	(\$79,172.15)
8	Field M&R Station Equipment - Meters and Gauges	334.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Field M&R Station Equipment - Other	334.12	(\$2,682.32)	(\$21,085.46)	(\$4,589.08)	(\$28.12)	\$0.00	\$0.00	\$0.00	(\$33,762.28)	(\$860.93)	(\$2,251.68)	(\$993.28)	(\$29,356.76)	(\$95,609.91)
10	Total Production/Gathering		(\$2,732.95)	(\$22,807.64)	(\$4,849.40)	(\$243,004.01)	(\$96,843.25)	(\$113,582.20)	(\$1,079.55)	(\$40,612.58)	(\$23,013.97)	(\$7,038.34)	(\$76,081.83)	(\$31,693.25)	(\$663,338.97)
Storage															
11	Structures & Improvements - Compressor Station Struc	351.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Structures & Improvements - M&R Station Structures	351.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Structures & Improvements - Other Structures	351.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,103.33)	(\$900.02)	\$0.00	\$0.00	(\$6.63)	(\$2,009.98)
14	Wells - Well Construction	352.01	(\$3.79)	\$5.12	\$0.00	\$12.00	(\$11,478.89)	(\$5,644.85)	(\$57,364.90)	(\$699.90)	\$60,875.07	(\$45,559.08)	(\$160.85)	(\$81,118.51)	(\$262,888.72)
15	Wells - Well Equipment	352.02	\$0.00	\$0.00	(\$9,821.46)	(\$1,269.38)	(\$7.39)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$11,098.23)
16	Lines	353.01	\$21,700.56	(\$1,958.25)	(\$141.39)	(\$5,024.13)	\$377.48	(\$53,851.74)	(\$54,359.70)	(\$309,462.84)	(\$126,707.57)	(\$313,374.42)	(\$227,513.38)	(\$787,440.85)	(\$1,857,756.23)
17	Compressor Station Equipment	354.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,096.65)	\$0.00	\$0.00	\$0.00	(\$3,096.65)
18	M&R Equipment - Other	355.02	(\$193.86)	\$1,462.06	(\$31.59)	(\$69.17)	\$0.00	(\$1,909.06)	(\$51,938.39)	(\$28,241.77)	(\$43,069.24)	(\$26,803.96)	(\$15,178.28)	(\$153,584.97)	(\$319,558.23)
19	Total Storage		\$21,502.91	(\$491.07)	(\$9,994.44)	(\$6,350.68)	(\$11,101.41)	(\$61,413.04)	(\$163,662.99)	(\$339,507.84)	(\$234,648.55)	(\$385,737.46)	(\$242,852.51)	(\$1,022,150.96)	(\$2,456,408.04)
Transmission															
20	Structures & Improvements - M&R Station Structures	366.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Structures & Improvements - Other Structures	366.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Mains	367.01	(\$14,673.73)	(\$4,865.10)	(\$47.87)	(\$162.55)	(\$536.70)	(\$297.15)	(\$78.04)	(\$33,413.74)	(\$425.26)	(\$71,478.59)	(\$42,183.06)	(\$19,086.29)	(\$187,248.08)
23	Compressor Station Equipment	368.01	(\$10.78)	\$0.00	(\$167.99)	\$0.00	\$0.00	\$0.00	(\$192.25)	(\$78.83)	\$0.00	\$0.00	\$0.00	(\$5,167.75)	(\$5,617.60)
24	M&R Station Equipment - Meters & Gauges	369.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,274.35)	(\$7,274.35)
25	M&R Station Equipment - Other	369.03	(\$251,777.10)	(\$3,944.87)	(\$58,100.05)	(\$41,154.22)	(\$46.77)	(\$153.73)	(\$368.91)	(\$3,851.70)	(\$8,420.48)	(\$6,292.43)	(\$43,759.50)	(\$251,159.75)	(\$669,029.51)
26	Other Equipment	371.03	(\$1,126.19)	(\$25.97)	(\$8.45)	\$0.00	\$0.00	(\$55.17)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,215.78)
27	Total Transmission		(\$267,587.80)	(\$8,835.94)	(\$58,324.36)	(\$41,316.77)	(\$583.47)	(\$506.05)	(\$639.20)	(\$37,344.27)	(\$8,845.74)	(\$77,771.02)	(\$85,942.56)	(\$282,688.14)	(\$870,385.32)
Distribution															
28	M&R Station Structures - General	375.01	(\$2,068.23)	(\$404.08)	(\$57.53)	\$15.90	(\$0.07)	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$24,095.65)	(\$26,609.63)
29	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	(\$288.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$143.36)	\$0.00	(\$409.59)	(\$840.95)
30	Lines, Relocations and Betterments	376.01	(\$10,877.81)	(\$143,223.40)	(\$44,392.52)	(\$18,010.89)	(\$36,384.47)	(\$90,361.48)	(\$41,442.30)	(\$39,053.84)	(\$25,133.34)	(\$27,057.11)	(\$80,410.38)	(\$146,104.98)	(\$702,452.52)
31	M&R Station Equipment - Other	378.02	(\$72,525.20)	(\$143,368.16)	(\$26,476.29)	(\$32,153.35)	(\$1,049.60)	\$5.18	(\$87,963.77)	(\$684.66)	(\$45,124.46)	(\$13,487.87)	(\$348.87)	(\$19,674.25)	(\$442,851.30)
32	Services - LP & RP	380	(\$173,251.17)	(\$220,098.15)	(\$251,959.47)	(\$297,455.01)	(\$304,523.88)	(\$293,536.58)	(\$279,627.14)	(\$401,203.01)	(\$402,591.45)	(\$494,936.02)	(\$229,289.03)	(\$169,691.35)	(\$3,518,162.26)
33	Industrial M&R Station Equipment - Other	385.03	(\$11.42)	\$0.00	\$0.00	(\$77.35)	(\$141,678.00)	(\$28.53)	\$0.00	(\$68,957.89)	(\$2,548.66)	(\$227.27)	\$130.12	(\$496.11)	(\$213,895.11)
34	Total Distribution		(\$258,733.83)	(\$507,093.79)	(\$322,885.81)	(\$347,968.70)	(\$483,636.02)	(\$383,921.38)	(\$409,033.21)	(\$509,899.40)	(\$475,397.91)	(\$535,851.63)	(\$309,918.16)	(\$360,471.93)	(\$4,904,811.77)
Distribution - New Customer Facilities															
35	NCF New Mainlines	376.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	NCF Services	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	NCF New Meter Installations	382	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Total NCF		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Total Category [1]		(\$507,551.67)	(\$539,228.44)	(\$396,054.01)	(\$638,640.16)	(\$592,164.15)	(\$559,422.67)	(\$574,414.95)	(\$927,364.09)	(\$741,906.17)	(\$1,006,398.45)	(\$714,795.06)	(\$1,697,004.28)	(\$8,894,944.10)
Information Technology															
40	IT Software	303.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Communications Equipment	397.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	IT Software - CCS	399.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Total Category [2]		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Cost of Removal (COR)

Schedule 5 Continued

Line No.	Description	SAP FERC	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total
Compliance / Operations															
Distribution															
44	Land & Land Rights - Rights of Way	374.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	M&R Station Structures - General	375.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Other Structures	375.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Lines, Relocations and Betterments	376.01	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,371.82)	(\$3,535.35)	(\$1,065.40)	(\$2,082.22)	(\$1,912.28)	(\$130.44)	\$40.40	\$342.20	(\$13,714.91)
49	M&R Station Equipment - Other	378.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Services - LP & RP	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Meters	381.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Meters - Recording Gauges	381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Meters - ERT Modules	381.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Meter Installations	382.00	(\$5,097.73)	(\$4,030.22)	(\$5,388.84)	(\$5,479.03)	(\$7,616.71)	(\$7,334.95)	(\$8,184.38)	(\$12,416.83)	(\$9,489.05)	(\$10,232.75)	(\$6,263.84)	(\$4,131.30)	(\$85,665.63)
55	Meter Installations ERT Modules	382.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	House Regulators - Small	383.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	House Regulators - Large	383.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	House Regulator Installation	384.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	Industrial M&R Station Equipment - Other	385.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	Other Equipment	387.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	Total Distribution		(\$5,097.73)	(\$4,030.22)	(\$5,388.84)	(\$5,479.03)	(\$12,988.53)	(\$10,870.30)	(\$9,249.78)	(\$14,499.05)	(\$11,401.33)	(\$10,363.19)	(\$6,223.44)	(\$3,789.10)	(\$99,380.54)
Pipeline Integrity															
62	Production & Gathering - Field Lines	332.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Storage Lines	353.01	(\$76,192.03)	\$41,664.17	(\$3,528.05)	(\$7.69)	\$0.00	(\$45,987.67)	(\$3,597.08)	\$1,688.81	\$2,155.57	(\$57,384.73)	\$1,377.36	(\$66,599.11)	(\$206,410.45)
64	Storage M&R Equipment - Other	355.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	Transmission - M&R Station Structures	366.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	Transmission Mains	367.01	(\$2,838.85)	(\$48.13)	(\$56,350.04)	(\$1,172.33)	(\$716.85)	\$0.00	\$0.00	(\$110,903.30)	(\$14,978.50)	(\$25,127.63)	(\$269,835.28)	(\$20,781.83)	(\$502,752.74)
67	Transmission M&R Station Equipment - Other	369.03	(\$144.18)	(\$3.67)	(\$577.97)	(\$1.11)	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,602.25)	(\$231.54)	\$0.00	\$0.00	(\$5,560.72)
68	Total Pipeline Integrity		(\$79,175.06)	\$41,612.37	(\$60,456.06)	(\$1,181.13)	(\$716.85)	(\$45,987.67)	(\$3,597.08)	(\$109,214.49)	(\$12,822.93)	(\$87,114.61)	(\$268,689.46)	(\$87,380.94)	(\$714,723.91)
General Plant/Facilities															
69	Land & Land Rights	389.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70	Structures & Improvements - Main Office	390.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Structures & Improvements - Other	390.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	Office Furniture & Equipment - Furniture	391.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	Office Furniture & Equipment - Computer Hardware	391.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74	Office Furniture & Equipment - Equipment	391.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	Transportation Equipment - Trailers	392.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76	Stores Equipment	393.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77	Tools, Shop & Garage Equipment	394.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78	Power Operated Equipment	396.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	Miscellaneous Equipment	398.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	Total General Plant / Facilities		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Total Category [3]		(\$84,272.79)	\$37,582.15	(\$65,844.90)	(\$6,660.16)	(\$13,705.38)	(\$56,857.97)	(\$12,846.86)	(\$123,713.54)	(\$24,224.26)	(\$97,477.80)	(\$274,912.90)	(\$91,170.04)	(\$814,104.45)
82	Total Capital (Categories 1-3)		(\$591,824.46)	(\$501,646.29)	(\$461,898.91)	(\$645,300.32)	(\$605,869.53)	(\$616,280.64)	(\$587,261.81)	(\$1,051,077.63)	(\$766,130.43)	(\$1,103,876.25)	(\$989,707.96)	(\$1,788,174.32)	(\$9,709,048.55)
83	Cumulative		(\$591,824.46)	(\$1,093,470.75)	(\$1,555,369.66)	(\$2,200,669.98)	(\$2,806,539.51)	(\$3,422,820.15)	(\$4,010,081.96)	(\$5,061,159.59)	(\$5,827,290.02)	(\$6,931,166.27)	(\$7,920,874.23)	(\$9,709,048.55)	

Schedule 6

No.	Description	SAP FERC	Cumulative 12/31/15	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Field Compressor Station Structures	327.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,996.47)	(\$3,084.34)
3	Field M&R Station Structures	328.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Other Structures	329.01	(\$437.80)	(\$437.80)	(\$437.80)	(\$437.80)	(\$437.80)	(\$437.80)	(\$437.80)	(\$437.80)	(\$437.80)	(\$437.80)	(\$437.80)	(\$437.80)	(\$437.80)
5	Producing Gas Wells Well Equipment	331.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Field Lines	332.01	(\$2,280,348.74)	(\$2,280,399.37)	(\$2,280,917.19)	(\$2,281,177.51)	(\$2,524,153.40)	(\$2,620,996.65)	(\$2,734,578.85)	(\$2,735,658.40)	(\$2,742,508.70)	(\$2,764,661.74)	(\$2,764,383.32)	(\$2,765,721.00)	(\$2,765,821.31)
7	Field Compressor Station Equipment	333.01	(\$359,868.95)	(\$359,868.95)	(\$361,073.31)	(\$361,073.31)	(\$361,073.31)	(\$361,073.31)	(\$361,073.31)	(\$361,073.31)	(\$361,073.31)	(\$361,073.31)	(\$366,138.39)	(\$436,892.79)	(\$439,041.10)
8	Field M&R Station Equipment - Meters and Gauges	334.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Field M&R Station Equipment - Other	334.12	(\$54,193.66)	(\$56,875.98)	(\$77,961.44)	(\$82,550.52)	(\$82,578.64)	(\$82,578.64)	(\$82,578.64)	(\$82,578.64)	(\$116,340.92)	(\$117,201.85)	(\$119,453.53)	(\$120,446.81)	(\$149,803.57)
10	Total Production/Gathering		(\$2,694,849.15)	(\$2,697,582.10)	(\$2,720,389.74)	(\$2,725,239.14)	(\$2,968,243.15)	(\$3,065,086.40)	(\$3,178,668.60)	(\$3,179,748.15)	(\$3,220,360.73)	(\$3,243,374.70)	(\$3,250,413.04)	(\$3,326,494.87)	(\$3,358,188.12)
Storage															
11	Structures & Improvements - Compressor Station Struc	351.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Structures & Improvements - M&R Station Structures	351.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Structures & Improvements - Other Structures	351.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,103.33)	(\$2,003.35)	(\$2,003.35)	(\$2,003.35)	(\$2,009.98)
14	Wells - Well Construction	352.01	(\$2,326,959.97)	(\$2,326,963.76)	(\$2,326,958.64)	(\$2,326,958.64)	(\$2,326,946.64)	(\$2,338,425.53)	(\$2,344,070.38)	(\$2,401,435.28)	(\$2,402,135.18)	(\$2,463,010.25)	(\$2,508,569.33)	(\$2,508,730.18)	(\$2,589,848.69)
15	Wells - Well Equipment	352.02	\$0.00	\$0.00	\$0.00	(\$9,821.46)	(\$11,090.84)	(\$11,090.84)	(\$11,098.23)	(\$11,098.23)	(\$11,098.23)	(\$11,098.23)	(\$11,098.23)	(\$11,098.23)	(\$11,098.23)
16	Lines	353.01	(\$2,380,821.09)	(\$2,359,120.53)	(\$2,361,078.78)	(\$2,361,220.17)	(\$2,366,244.30)	(\$2,365,866.82)	(\$2,419,718.56)	(\$2,474,078.26)	(\$2,783,541.50)	(\$2,910,248.67)	(\$3,223,623.09)	(\$3,451,136.47)	(\$4,238,577.32)
17	Compressor Station Equipment	354.01	(\$87,919.97)	(\$87,919.97)	(\$87,919.97)	(\$87,919.97)	(\$87,919.97)	(\$87,919.97)	(\$87,919.97)	(\$87,919.97)	(\$87,919.97)	(\$91,016.62)	(\$91,016.62)	(\$91,016.62)	(\$91,016.62)
18	M&R Equipment - Other	355.02	(\$96,826.69)	(\$97,020.55)	(\$95,558.49)	(\$95,590.08)	(\$95,659.25)	(\$95,659.25)	(\$97,568.31)	(\$149,506.70)	(\$177,748.47)	(\$220,817.71)	(\$247,621.67)	(\$262,799.95)	(\$416,384.92)
19	Total Storage		(\$4,892,527.72)	(\$4,871,024.81)	(\$4,871,515.88)	(\$4,881,510.32)	(\$4,887,861.00)	(\$4,898,962.41)	(\$4,960,375.45)	(\$5,124,038.44)	(\$5,463,546.28)	(\$5,698,194.83)	(\$6,083,932.29)	(\$6,326,784.80)	(\$7,348,935.76)
Transmission															
20	Structures & Improvements - M&R Station Structures	366.02	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)	(\$1,305.63)
21	Structures & Improvements - Other Structures	366.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Mains	367.01	(\$331,660.01)	(\$346,333.74)	(\$351,198.84)	(\$351,246.71)	(\$351,409.26)	(\$351,945.96)	(\$352,243.11)	(\$352,321.15)	(\$385,734.89)	(\$386,160.15)	(\$457,638.74)	(\$499,821.80)	(\$518,908.09)
23	Compressor Station Equipment	368.01	(\$3,069.62)	(\$3,080.40)	(\$3,080.40)	(\$3,248.39)	(\$3,248.39)	(\$3,248.39)	(\$3,248.39)	(\$3,519.47)	(\$3,519.47)	(\$3,519.47)	(\$3,519.47)	(\$3,519.47)	(\$8,687.22)
24	M&R Station Equipment - Meters & Gauges	369.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,274.35)
25	M&R Station Equipment - Other	369.03	(\$785,822.78)	(\$1,037,599.88)	(\$1,041,544.75)	(\$1,099,644.80)	(\$1,140,799.02)	(\$1,140,845.79)	(\$1,140,999.52)	(\$1,141,368.43)	(\$1,145,220.13)	(\$1,153,640.61)	(\$1,159,933.04)	(\$1,203,692.54)	(\$1,454,852.29)
26	Other Equipment	371.03	\$0.00	(\$1,126.19)	(\$1,152.16)	(\$1,160.61)	(\$1,160.61)	(\$1,160.61)	(\$1,215.78)	(\$1,215.78)	(\$1,215.78)	(\$1,215.78)	(\$1,215.78)	(\$1,215.78)	(\$1,215.78)
27	Total Transmission		(\$1,121,858.04)	(\$1,389,445.84)	(\$1,398,281.78)	(\$1,456,606.14)	(\$1,497,922.91)	(\$1,498,506.38)	(\$1,499,012.43)	(\$1,499,651.63)	(\$1,536,995.90)	(\$1,545,841.64)	(\$1,623,612.66)	(\$1,709,555.22)	(\$1,992,243.36)
Distribution															
28	M&R Station Structures - General	375.01	\$0.00	(\$2,068.23)	(\$2,472.31)	(\$2,529.84)	(\$2,513.94)	(\$2,514.01)	(\$2,513.98)	(\$2,513.98)	(\$2,513.98)	(\$2,513.98)	(\$2,513.98)	(\$2,513.98)	(\$2,609.63)
29	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	\$0.00	(\$288.00)	(\$288.00)	(\$288.00)	(\$288.00)	(\$288.00)	(\$288.00)	(\$431.36)	(\$431.36)	(\$840.95)
30	Lines, Relocations and Betterments	376.01	(\$1,561,703.93)	(\$1,572,581.74)	(\$1,715,805.14)	(\$1,760,197.66)	(\$1,778,208.55)	(\$1,814,593.02)	(\$1,904,954.50)	(\$1,946,396.80)	(\$1,985,450.64)	(\$2,010,583.98)	(\$2,037,641.09)	(\$2,118,051.47)	(\$2,264,156.45)
31	M&R Station Equipment - Other	378.02	(\$632,848.26)	(\$705,373.46)	(\$848,741.62)	(\$907,371.26)	(\$907,371.26)	(\$908,420.86)	(\$908,415.68)	(\$996,379.45)	(\$997,064.11)	(\$1,042,188.57)	(\$1,055,676.44)	(\$1,056,025.31)	(\$1,075,699.56)
32	Services - LP & RP	380	(\$12,592,865.69)	(\$12,766,116.86)	(\$12,986,215.01)	(\$13,238,174.48)	(\$13,535,629.49)	(\$13,840,153.37)	(\$14,133,689.95)	(\$14,413,317.09)	(\$14,814,520.10)	(\$15,217,111.55)	(\$15,712,047.57)	(\$15,941,336.60)	(\$16,111,027.95)
33	Industrial M&R Station Equipment - Other	385.03	\$0.00	(\$11.42)	(\$11.42)	(\$11.42)	(\$88.77)	(\$141,766.77)	(\$141,795.30)	(\$141,795.30)	(\$141,795.30)	(\$213,301.85)	(\$213,529.12)	(\$213,399.00)	(\$213,895.11)
34	Total Distribution		(\$14,787,417.88)	(\$15,046,151.71)	(\$15,553,245.50)	(\$15,876,131.31)	(\$16,224,100.01)	(\$16,707,736.03)	(\$17,091,657.41)	(\$17,500,690.62)	(\$18,010,590.02)	(\$18,485,987.93)	(\$19,021,839.56)	(\$19,331,757.72)	(\$19,692,229.65)
Distribution - New Customer Facilities															
35	NCF New Mainlines	376.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	NCF Services	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	NCF New Meter Installations	382	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Total NCF		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Total Category [1]		(\$23,496,652.79)	(\$24,004,204.46)	(\$24,543,432.90)	(\$24,939,486.91)	(\$25,578,127.07)	(\$26,170,291.22)	(\$26,729,713.89)	(\$27,304,128.84)	(\$28,231,492.93)	(\$28,973,399.10)	(\$29,979,797.55)	(\$30,694,592.61)	(\$32,391,596.89)
Information Technology															
40	IT Software	303.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Communications Equipment	397.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	IT Software - CCS	399.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Total Category [2]		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Cost of Removal (COR) - Cumulative

Schedule 6 Continued

Line No.	Description	SAP FERC	Cumulative 12/31/15	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16
Compliance / Operations															
Distribution															
44	Land & Land Rights - Rights of Way	374.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	M&R Station Structures - General	375.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Other Structures	375.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Lines, Relocations and Betterments	376.01	(\$336,085.72)	(\$336,085.72)	(\$336,085.72)	(\$336,085.72)	(\$336,085.72)	(\$341,457.54)	(\$344,992.89)	(\$346,058.29)	(\$348,140.51)	(\$350,052.79)	(\$350,183.23)	(\$350,142.83)	(\$349,800.63)
49	M&R Station Equipment - Other	378.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Services - LP & RP	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Meters	381.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Meters - Recording Gauges	381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Meters - ERT Modules	381.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Meter Installations	382.00	(\$578,755.30)	(\$583,853.03)	(\$587,883.25)	(\$593,272.09)	(\$598,751.12)	(\$606,367.83)	(\$613,702.78)	(\$621,887.16)	(\$634,303.99)	(\$643,793.04)	(\$654,025.79)	(\$660,289.63)	(\$664,420.93)
55	Meter Installations ERT Modules	382.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	House Regulators - Small	383.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	House Regulators - Large	383.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	House Regulator Installation	384.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	Industrial M&R Station Equipment - Other	385.03	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)	(\$25,236.07)
60	Other Equipment	387.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	Total Distribution		(\$940,077.09)	(\$945,174.82)	(\$949,205.04)	(\$954,593.88)	(\$960,072.91)	(\$973,061.44)	(\$983,931.74)	(\$993,181.52)	(\$1,007,680.57)	(\$1,019,081.90)	(\$1,029,445.09)	(\$1,035,668.53)	(\$1,039,457.63)
Pipeline Integrity															
62	Production & Gathering - Field Lines	332.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Storage Lines	353.01	(\$325,830.48)	(\$402,022.51)	(\$360,358.34)	(\$363,886.39)	(\$363,894.08)	(\$363,894.08)	(\$409,881.75)	(\$413,478.83)	(\$411,790.02)	(\$409,634.45)	(\$467,019.18)	(\$465,641.82)	(\$532,240.93)
64	Storage M&R Equipment - Other	355.02	(\$391.69)	(\$391.69)	(\$391.69)	(\$391.69)	(\$391.69)	(\$391.69)	(\$391.69)	(\$391.69)	(\$391.69)	(\$391.69)	(\$391.69)	(\$391.69)	(\$391.69)
65	Transmission - M&R Station Structures	366.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	Transmission Mains	367.01	(\$3,495,860.96)	(\$3,498,699.81)	(\$3,498,747.94)	(\$3,555,097.98)	(\$3,556,270.31)	(\$3,556,987.16)	(\$3,556,987.16)	(\$3,556,987.16)	(\$3,667,890.46)	(\$3,682,868.96)	(\$3,707,996.59)	(\$3,977,831.87)	(\$3,998,613.70)
67	Transmission M&R Station Equipment - Other	369.03	(\$234,184.02)	(\$234,328.20)	(\$234,331.87)	(\$234,909.84)	(\$234,910.95)	(\$234,910.95)	(\$234,910.95)	(\$234,910.95)	(\$234,910.95)	(\$234,910.95)	(\$239,513.20)	(\$239,744.74)	(\$239,744.74)
68	Total Pipeline Integrity		(\$4,056,267.15)	(\$4,135,442.21)	(\$4,093,829.84)	(\$4,154,285.90)	(\$4,155,467.03)	(\$4,156,183.88)	(\$4,202,171.55)	(\$4,205,768.63)	(\$4,314,983.12)	(\$4,327,806.05)	(\$4,414,920.66)	(\$4,683,610.12)	(\$4,770,991.06)
General Plant/Facilities															
69	Land & Land Rights	389.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70	Structures & Improvements - Main Office	390.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Structures & Improvements - Other	390.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	Office Furniture & Equipment - Furniture	391.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	Office Furniture & Equipment - Computer Hardware	391.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74	Office Furniture & Equipment - Equipment	391.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	Transportation Equipment - Trailers	392.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76	Stores Equipment	393.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77	Tools, Shop & Garage Equipment	394.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78	Power Operated Equipment	396.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	Miscellaneous Equipment	398.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	Total General Plant / Facilities		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Total Category [3]		(\$4,996,344.24)	(\$5,080,617.03)	(\$5,043,034.88)	(\$5,108,879.78)	(\$5,115,539.94)	(\$5,129,245.32)	(\$5,186,103.29)	(\$5,198,950.15)	(\$5,322,663.69)	(\$5,346,887.95)	(\$5,444,365.75)	(\$5,719,278.65)	(\$5,810,448.69)
82	Total Capital (Categories 1-3)		(\$28,492,997.03)	(\$29,084,821.49)	(\$29,586,467.78)	(\$30,048,366.69)	(\$30,693,667.01)	(\$31,299,536.54)	(\$31,915,817.18)	(\$32,503,078.99)	(\$33,554,156.62)	(\$34,320,287.05)	(\$35,424,163.30)	(\$36,413,871.26)	(\$38,202,045.58)

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO

**Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Retirements**

Schedule 7

Line No.	Description	SAP FERC	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Field Compressor Station Structures	327.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,415.84)	\$0.00	(\$7,415.84)
3	Field M&R Station Structures	328.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,914.71)	\$0.00	(\$1,914.71)
4	Other Structures	329.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Producing Gas Wells Well Equipment	331.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Field Lines	332.01	(\$11.00)	\$0.00	\$0.00	(\$2.17)	(\$11,814.64)	(\$8,906.34)	(\$121.73)	(\$339.76)	\$0.00	(\$958.04)	(\$20,015.50)	(\$9,353.19)	(\$51,522.37)
7	Field Compressor Station Equipment	333.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$283,126.70)	\$0.00	(\$283,126.70)
8	Field M&R Station Equipment - Meters and Gauges	334.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Field M&R Station Equipment - Other	334.12	\$0.00	\$0.00	\$0.00	(\$2,480.11)	\$0.00	\$0.00	\$0.00	(\$16,659.53)	\$0.00	\$0.00	(\$2,230.99)	(\$5,841.54)	(\$27,212.17)
10	Total Production/Gathering		(\$11.00)	\$0.00	\$0.00	(\$2,482.28)	(\$11,814.64)	(\$8,906.34)	(\$121.73)	(\$16,999.29)	\$0.00	(\$958.04)	(\$314,703.74)	(\$15,194.73)	(\$371,191.79)
Storage															
11	Structures & Improvements - Compressor Station Struc	351.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Structures & Improvements - M&R Station Structures	351.03	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,957.77)	\$0.00	\$0.00	(\$1,000.24)	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,958.01)
13	Structures & Improvements - Other Structures	351.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Wells - Well Construction	352.01	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,962.84)	\$0.00	\$0.00	(\$48,693.60)	(\$5,455.50)	(\$10,530.59)	(\$1,400.48)	(\$44,844.30)	(\$121,887.31)
15	Wells - Well Equipment	352.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Lines	353.01	(\$33,121.33)	\$0.00	\$0.00	(\$11.43)	\$0.00	(\$58,440.65)	(\$12,862.71)	(\$103,937.43)	(\$29,629.59)	(\$159,346.31)	(\$72,241.90)	(\$61,422.39)	(\$531,013.74)
17	Compressor Station Equipment	354.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,151.71)	\$0.00	\$0.00	\$0.00	(\$4,949.52)	(\$11,101.23)
18	M&R Equipment - Other	355.02	\$0.00	\$0.00	\$0.00	\$0.00	(\$26,809.00)	\$0.00	\$0.00	(\$232,279.76)	(\$31,448.81)	(\$300,771.91)	(\$10,926.82)	(\$131,401.90)	(\$733,638.20)
19	Total Storage		(\$33,121.33)	\$0.00	\$0.00	(\$11.43)	(\$41,729.61)	(\$58,440.65)	(\$12,862.71)	(\$392,062.74)	(\$66,533.90)	(\$470,648.81)	(\$84,569.20)	(\$242,618.11)	(\$1,402,598.49)
Transmission															
20	Structures & Improvements - M&R Station Structures	366.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Structures & Improvements - Other Structures	366.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Mains	367.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,719.06)	\$0.00	\$0.00	(\$2,032.22)	(\$240.36)	(\$3,991.64)
23	Compressor Station Equipment	368.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	M&R Station Equipment - Meters & Gauges	369.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	M&R Station Equipment - Other	369.03	\$0.00	\$0.00	\$0.00	\$0.00	(\$30,435.13)	\$0.00	\$0.00	(\$141,037.33)	(\$1,827.63)	\$0.00	(\$10,417.35)	(\$24,347.19)	(\$208,064.63)
26	Other Equipment	371.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Total Transmission		\$0.00	\$0.00	\$0.00	\$0.00	(\$30,435.13)	\$0.00	\$0.00	(\$142,756.39)	(\$1,827.63)	\$0.00	(\$12,449.57)	(\$24,587.55)	(\$212,056.27)
Distribution															
28	M&R Station Structures - General	375.01	\$0.00	\$0.00	\$0.00	\$0.00	(\$544.84)	\$0.00	\$0.00	(\$28,927.66)	\$0.00	\$0.00	\$0.00	(\$6,137.31)	(\$35,609.81)
29	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Lines, Relocations and Betterments	376.01	\$0.00	(\$470,559.29)	(\$117,487.08)	(\$324,604.09)	(\$53,864.29)	(\$82,747.96)	(\$104,031.14)	(\$124,079.80)	(\$79,337.57)	(\$152,201.03)	(\$438,076.11)	(\$119,741.50)	(\$2,066,729.86)
31	M&R Station Equipment - Other	378.02	\$0.00	\$0.00	\$0.00	(\$14,775.92)	(\$52,671.51)	\$0.00	\$0.00	(\$181,866.14)	(\$54,849.06)	(\$11,795.58)	\$0.00	(\$28,251.05)	(\$344,209.26)
32	Services - LP & RP	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Industrial M&R Station Equipment - Other	385.03	\$0.00	\$0.00	\$0.00	(\$1,425.13)	(\$672.89)	\$0.00	\$0.00	(\$45,174.59)	\$0.00	\$0.00	\$0.00	\$0.00	(\$47,272.61)
34	Total Distribution		\$0.00	(\$470,559.29)	(\$117,487.08)	(\$340,805.14)	(\$107,753.53)	(\$82,747.96)	(\$104,031.14)	(\$380,048.19)	(\$134,186.63)	(\$163,996.61)	(\$438,076.11)	(\$154,129.86)	(\$2,493,821.54)
Distribution - New Customer Facilities															
35	NCF New Mainlines	376.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	NCF Services	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	NCF New Meter Installations	382	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Total NCF		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Total Category [1]		(\$33,132.33)	(\$470,559.29)	(\$117,487.08)	(\$343,298.85)	(\$191,732.91)	(\$150,094.95)	(\$117,015.58)	(\$931,866.61)	(\$202,548.16)	(\$635,603.46)	(\$849,798.62)	(\$436,530.25)	(\$4,479,668.09)
Information Technology															
40	IT Software	303.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$497,017.57)	\$0.00	\$0.00	(\$1,090,103.54)	\$0.00	\$0.00	\$0.00	(\$1,587,121.11)
41	Communications Equipment	397.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$127,047.57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$127,047.57)
42	IT Software - CCS	399.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Total Category [2]		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$624,065.14)	\$0.00	\$0.00	(\$1,090,103.54)	\$0.00	\$0.00	\$0.00	(\$1,714,168.68)

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Retirements

Schedule 7 Continued

Line No.	Description	SAP FERC	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total
Compliance / Operations															
Distribution															
44	Land & Land Rights - Rights of Way	374.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	M&R Station Structures - General	375.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Other Structures	375.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$407,859.29)	\$0.00	(\$407,859.29)
48	Lines, Relocations and Betterments	376.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$120,076.94)	\$0.00	(\$120,076.94)
49	M&R Station Equipment - Other	378.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Services - LP & RP	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Meters	381.01	\$0.00	\$0.00	\$0.00	\$0.00	(\$278,304.18)	\$0.00	\$0.00	(\$180,329.18)	\$0.00	\$0.00	(\$255,418.24)	\$0.00	(\$714,051.60)
52	Meters - Recording Gauges	381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Meters - ERT Modules	381.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Meter Installations	382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	Meter Installations ERT Modules	382.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	House Regulators - Small	383.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	House Regulators - Large	383.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	House Regulator Installation	384.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	Industrial M&R Station Equipment - Other	385.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	Other Equipment	387.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	Total Distribution		\$0.00	\$0.00	\$0.00	\$0.00	(\$278,304.18)	\$0.00	\$0.00	(\$180,329.18)	\$0.00	\$0.00	(\$783,354.47)	\$0.00	(\$1,241,987.83)
Pipeline Integrity															
62	Production & Gathering - Field Lines	332.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Storage Lines	353.01	(\$8,635.21)	\$0.00	\$0.00	\$0.00	\$0.00	(\$69.68)	(\$59,847.87)	\$0.00	(\$251.92)	(\$11,815.58)	\$0.00	(\$667.71)	(\$81,287.97)
64	Storage M&R Equipment - Other	355.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	Transmission - M&R Station Structures	366.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	Transmission Mains	367.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$127.53)	\$0.00	(\$11,199.37)	(\$59.16)	(\$11,386.06)
67	Transmission M&R Station Equipment - Other	369.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$426.74)	\$0.00	\$0.00	(\$426.74)
68	Total Pipeline Integrity		(\$8,635.21)	\$0.00	\$0.00	\$0.00	\$0.00	(\$69.68)	(\$59,847.87)	\$0.00	(\$379.45)	(\$12,242.32)	(\$11,199.37)	(\$726.87)	(\$93,100.77)
General Plant/Facilities															
69	Land & Land Rights	389.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70	Structures & Improvements - Main Office	390.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Structures & Improvements - Other	390.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	Office Furniture & Equipment - Furniture	391.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$139,414.40)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$139,414.40)
73	Office Furniture & Equipment - Computer Hardware	391.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$418,760.12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$418,760.12)
74	Office Furniture & Equipment - Equipment	391.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	Transportation Equipment - Trailers	392.03	\$0.00	\$0.00	\$0.00	(\$57,871.81)	\$0.00	\$0.00	(\$24,142.00)	\$0.00	\$0.00	\$0.00	(\$106,231.16)	\$0.00	(\$188,244.97)
76	Stores Equipment	393.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77	Tools, Shop & Garage Equipment	394.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$557,020.61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$557,020.61)
78	Power Operated Equipment	396.01	\$0.00	(\$35,870.37)	\$0.00	(\$158,843.66)	\$0.00	\$0.00	(\$43,547.47)	\$0.00	(\$50,682.26)	\$0.00	(\$93,379.29)	\$0.00	(\$382,323.05)
79	Miscellaneous Equipment	398.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	Total General Plant / Facilities		\$0.00	(\$35,870.37)	\$0.00	(\$216,715.47)	\$0.00	(\$1,115,195.13)	(\$67,689.47)	\$0.00	(\$50,682.26)	\$0.00	(\$199,610.45)	\$0.00	(\$1,685,763.15)
81	Total Category [3]		(\$8,635.21)	(\$35,870.37)	\$0.00	(\$216,715.47)	(\$278,304.18)	(\$1,115,264.81)	(\$127,537.34)	(\$180,329.18)	(\$51,061.71)	(\$12,242.32)	(\$994,164.29)	(\$726.87)	(\$3,020,851.75)
82	Total Capital (Categories 1-3)		(\$41,767.54)	(\$506,429.66)	(\$117,487.08)	(\$560,014.32)	(\$470,037.09)	(\$1,889,424.90)	(\$244,552.92)	(\$1,112,195.79)	(\$1,343,713.41)	(\$647,845.78)	(\$1,843,962.91)	(\$437,257.12)	(\$9,214,688.52)
83	Cumulative		(\$41,767.54)	(\$548,197.20)	(\$665,684.28)	(\$1,225,698.60)	(\$1,695,735.69)	(\$3,585,160.59)	(\$3,829,713.51)	(\$4,941,909.30)	(\$6,285,622.71)	(\$6,933,468.49)	(\$8,777,431.40)	(\$9,214,688.52)	

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Retirements - Cumulative

Schedule 8

Line No.	Description	SAP FERC	Cumulative 12/31/15	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16
Infrastructure Expansion, Improvement, or Replacement															
Production/Gathering															
1	Rights of Way	325.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Field Compressor Station Structures	327.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,415.84)	(\$7,415.84)
3	Field M&R Station Structures	328.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,914.71)	(\$1,914.71)
4	Other Structures	329.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Producing Gas Wells Well Equipment	331.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Field Lines	332.01	(\$253,031.00)	(\$253,042.00)	(\$253,042.00)	(\$253,042.00)	(\$253,044.17)	(\$264,858.81)	(\$273,765.15)	(\$273,886.88)	(\$274,226.64)	(\$274,226.64)	(\$275,184.68)	(\$295,200.18)	(\$304,553.37)
7	Field Compressor Station Equipment	333.01	(\$200,834.13)	(\$200,834.13)	(\$200,834.13)	(\$200,834.13)	(\$200,834.13)	(\$200,834.13)	(\$200,834.13)	(\$200,834.13)	(\$200,834.13)	(\$200,834.13)	(\$200,834.13)	(\$483,960.83)	(\$483,960.83)
8	Field M&R Station Equipment - Meters and Gauges	334.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Field M&R Station Equipment - Other	334.12	(\$17,802.83)	(\$17,802.83)	(\$17,802.83)	(\$17,802.83)	(\$20,282.94)	(\$20,282.94)	(\$20,282.94)	(\$20,282.94)	(\$36,942.47)	(\$36,942.47)	(\$36,942.47)	(\$39,173.46)	(\$45,015.00)
10	Total Production/Gathering		(\$471,667.96)	(\$471,678.96)	(\$471,678.96)	(\$471,678.96)	(\$474,161.24)	(\$485,975.88)	(\$494,882.22)	(\$495,003.95)	(\$512,003.24)	(\$512,003.24)	(\$512,961.28)	(\$527,665.02)	(\$542,859.75)
Storage															
11	Structures & Improvements - Compressor Station Struc	351.02	(\$891.24)	(\$891.24)	(\$891.24)	(\$891.24)	(\$891.24)	(\$891.24)	(\$891.24)	(\$891.24)	(\$891.24)	(\$891.24)	(\$891.24)	(\$891.24)	(\$891.24)
12	Structures & Improvements - M&R Station Structures	351.03	(\$2,273.00)	(\$2,273.00)	(\$2,273.00)	(\$2,273.00)	(\$2,273.00)	(\$6,230.77)	(\$6,230.77)	(\$6,230.77)	(\$7,231.01)	(\$7,231.01)	(\$7,231.01)	(\$7,231.01)	(\$7,231.01)
13	Structures & Improvements - Other Structures	351.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Wells - Well Construction	352.01	(\$107,113.03)	(\$107,113.03)	(\$107,113.03)	(\$107,113.03)	(\$107,113.03)	(\$118,075.87)	(\$118,075.87)	(\$118,075.87)	(\$166,769.47)	(\$172,224.97)	(\$182,755.56)	(\$184,156.04)	(\$229,000.34)
15	Wells - Well Equipment	352.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Lines	353.01	(\$800,243.76)	(\$833,365.09)	(\$833,365.09)	(\$833,365.09)	(\$833,376.52)	(\$833,376.52)	(\$891,817.17)	(\$904,679.88)	(\$1,008,617.31)	(\$1,038,246.90)	(\$1,197,593.21)	(\$1,269,835.11)	(\$1,331,257.50)
17	Compressor Station Equipment	354.01	(\$62.03)	(\$62.03)	(\$62.03)	(\$62.03)	(\$62.03)	(\$62.03)	(\$62.03)	(\$62.03)	(\$6,213.74)	(\$6,213.74)	(\$6,213.74)	(\$6,213.74)	(\$11,163.26)
18	M&R Station Equipment - Other	355.02	(\$46,523.60)	(\$46,523.60)	(\$46,523.60)	(\$46,523.60)	(\$46,523.60)	(\$73,332.60)	(\$73,332.60)	(\$73,332.60)	(\$305,612.36)	(\$337,061.17)	(\$637,833.08)	(\$648,759.90)	(\$780,161.80)
19	Total Storage		(\$957,106.66)	(\$990,227.99)	(\$990,227.99)	(\$990,227.99)	(\$990,239.42)	(\$1,031,969.03)	(\$1,090,409.68)	(\$1,103,272.39)	(\$1,495,335.13)	(\$1,561,869.03)	(\$2,032,517.84)	(\$2,117,087.04)	(\$2,359,705.15)
Transmission															
20	Structures & Improvements - M&R Station Structures	366.02	(\$738.06)	(\$738.06)	(\$738.06)	(\$738.06)	(\$738.06)	(\$738.06)	(\$738.06)	(\$738.06)	(\$738.06)	(\$738.06)	(\$738.06)	(\$738.06)	(\$738.06)
21	Structures & Improvements - Other Structures	366.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Mains	367.01	(\$29,626.20)	(\$29,626.20)	(\$29,626.20)	(\$29,626.20)	(\$29,626.20)	(\$29,626.20)	(\$29,626.20)	(\$29,626.20)	(\$31,345.26)	(\$31,345.26)	(\$31,345.26)	(\$33,377.48)	(\$33,617.84)
23	Compressor Station Equipment	368.01	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)	(\$103,532.58)
24	M&R Station Equipment - Meters & Gauges	369.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	M&R Station Equipment - Other	369.03	(\$137,818.35)	(\$137,818.35)	(\$137,818.35)	(\$137,818.35)	(\$137,818.35)	(\$168,253.48)	(\$168,253.48)	(\$168,253.48)	(\$309,290.81)	(\$311,118.44)	(\$311,118.44)	(\$321,535.79)	(\$345,882.98)
26	Other Equipment	371.03	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)	(\$4,205.24)
27	Total Transmission		(\$275,920.43)	(\$275,920.43)	(\$275,920.43)	(\$275,920.43)	(\$275,920.43)	(\$306,355.56)	(\$306,355.56)	(\$306,355.56)	(\$449,111.95)	(\$450,939.58)	(\$450,939.58)	(\$463,389.15)	(\$487,976.70)
Distribution															
28	M&R Station Structures - General	375.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$544.84)	(\$544.84)	(\$544.84)	(\$29,472.50)	(\$29,472.50)	(\$29,472.50)	(\$29,472.50)	(\$35,609.81)
29	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Lines, Relocations and Betterments	376.01	(\$3,622,088.93)	(\$3,622,088.93)	(\$4,092,648.22)	(\$4,210,135.30)	(\$4,534,739.39)	(\$4,588,603.68)	(\$4,671,351.64)	(\$4,775,382.78)	(\$4,899,462.58)	(\$4,978,800.15)	(\$5,131,001.18)	(\$5,569,077.29)	(\$5,688,818.79)
31	M&R Station Equipment - Other	378.02	(\$538,593.40)	(\$538,593.40)	(\$538,593.40)	(\$538,593.40)	(\$553,369.32)	(\$606,040.83)	(\$606,040.83)	(\$606,040.83)	(\$787,906.97)	(\$842,756.03)	(\$854,551.61)	(\$854,551.61)	(\$882,802.66)
32	Services - LP & RP	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Industrial M&R Station Equipment - Other	385.03	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,425.13)	(\$2,098.02)	(\$2,098.02)	(\$2,098.02)	(\$47,272.61)	(\$47,272.61)	(\$47,272.61)	(\$47,272.61)	(\$47,272.61)
34	Total Distribution		(\$4,160,682.33)	(\$4,160,682.33)	(\$4,631,241.62)	(\$4,748,728.70)	(\$5,089,533.84)	(\$5,197,287.37)	(\$5,280,035.33)	(\$5,384,066.47)	(\$5,764,114.66)	(\$5,898,301.29)	(\$6,062,297.90)	(\$6,500,374.01)	(\$6,654,503.87)
Distribution - New Customer Facilities															
35	NCF New Mainlines	376.01	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)
36	NCF Services	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	NCF New Meter Installations	382	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Total NCF		(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)	(\$9,703.23)
39	Total Category [1]		(\$5,875,080.61)	(\$5,908,212.94)	(\$6,378,772.23)	(\$6,496,259.31)	(\$6,839,558.16)	(\$7,031,291.07)	(\$7,181,386.02)	(\$7,298,401.60)	(\$8,230,268.21)	(\$8,432,816.37)	(\$9,068,419.83)	(\$9,918,218.45)	(\$10,354,748.70)
Information Technology															
40	IT Software	303.03	(\$7,906,587.56)	(\$7,906,587.56)	(\$7,906,587.56)	(\$7,906,587.56)	(\$7,906,587.56)	(\$7,906,587.56)	(\$8,403,605.13)	(\$8,403,605.13)	(\$8,403,605.13)	(\$9,493,708.67)	(\$9,493,708.67)	(\$9,493,708.67)	(\$9,493,708.67)
41	Communications Equipment	397.01	(\$408,787.23)	(\$408,787.23)	(\$408,787.23)	(\$408,787.23)	(\$408,787.23)	(\$408,787.23)	(\$535,834.80)	(\$535,834.80)	(\$535,834.80)	(\$535,834.80)	(\$535,834.80)	(\$535,834.80)	(\$535,834.80)
42	IT Software - CCS	399.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Total Category [2]		(\$8,315,374.79)	(\$8,315,374.79)	(\$8,315,374.79)	(\$8,315,374.79)	(\$8,315,374.79)	(\$8,315,374.79)	(\$8,939,439.93)	(\$8,939,439.93)	(\$8,939,439.93)	(\$10,029,543.47)	(\$10,029,543.47)	(\$10,029,543.47)	(\$10,029,543.47)

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Retirements - Cumulative

Schedule 8 Continued

Line No.	Description	SAP FERC	Cumulative 12/31/15	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16
Compliance / Operations Distribution															
44	Land & Land Rights - Rights of Way	374.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	M&R Station Structures - General	375.01	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)	(\$53,430.10)
46	M&R Station Structures - Industrial	375.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Other Structures	375.03	(\$512,095.92)	(\$512,095.92)	(\$512,095.92)	(\$512,095.92)	(\$512,095.92)	(\$512,095.92)	(\$512,095.92)	(\$512,095.92)	(\$512,095.92)	(\$512,095.92)	(\$512,095.92)	(\$919,955.21)	(\$919,955.21)
48	Lines, Relocations and Betterments	376.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$120,076.94)	(\$120,076.94)
49	M&R Station Equipment - Other	378.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Services - LP & RP	380	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Meters	381.01	(\$7,947,473.49)	(\$7,947,473.49)	(\$7,947,473.49)	(\$7,947,473.49)	(\$7,947,473.49)	(\$8,225,777.67)	(\$8,225,777.67)	(\$8,225,777.67)	(\$8,406,106.85)	(\$8,406,106.85)	(\$8,406,106.85)	(\$8,661,525.09)	(\$8,661,525.09)
52	Meters - Recording Gauges	381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Meters - ERT Modules	381.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Meter Installations	382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	Meter Installations ERT Modules	382.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	House Regulators - Small	383.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	House Regulators - Large	383.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	House Regulator Installation	384.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	Industrial M&R Station Equipment - Other	385.03	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)	(\$1,807.53)
60	Other Equipment	387.01	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)	(\$117,219.64)
61	Total Distribution		(\$8,632,026.68)	(\$8,632,026.68)	(\$8,632,026.68)	(\$8,632,026.68)	(\$8,632,026.68)	(\$8,910,330.86)	(\$8,910,330.86)	(\$8,910,330.86)	(\$9,090,660.04)	(\$9,090,660.04)	(\$9,090,660.04)	(\$9,874,014.51)	(\$9,874,014.51)
Pipeline Integrity															
62	Production & Gathering - Field Lines	332.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Storage Lines	353.01	(\$44,203.42)	(\$52,838.63)	(\$52,838.63)	(\$52,838.63)	(\$52,838.63)	(\$52,838.63)	(\$52,908.31)	(\$112,756.18)	(\$112,756.18)	(\$113,008.10)	(\$124,823.68)	(\$124,823.68)	(\$125,491.39)
64	Storage M&R Equipment - Other	355.02	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)	(\$2,933.66)
65	Transmission - M&R Station Structures	366.02	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)	(\$20,125.66)
66	Transmission Mains	367.01	(\$826,336.01)	(\$826,336.01)	(\$826,336.01)	(\$826,336.01)	(\$826,336.01)	(\$826,336.01)	(\$826,336.01)	(\$826,336.01)	(\$826,336.01)	(\$826,463.54)	(\$826,463.54)	(\$837,662.91)	(\$837,722.07)
67	Transmission M&R Station Equipment - Other	369.03	(\$102,811.74)	(\$102,811.74)	(\$102,811.74)	(\$102,811.74)	(\$102,811.74)	(\$102,811.74)	(\$102,811.74)	(\$102,811.74)	(\$102,811.74)	(\$102,811.74)	(\$103,238.48)	(\$103,238.48)	(\$103,238.48)
68	Total Pipeline Integrity		(\$996,410.49)	(\$1,005,045.70)	(\$1,005,045.70)	(\$1,005,045.70)	(\$1,005,045.70)	(\$1,005,045.70)	(\$1,005,115.38)	(\$1,064,963.25)	(\$1,064,963.25)	(\$1,065,342.70)	(\$1,077,585.02)	(\$1,088,784.39)	(\$1,089,511.26)
General Plant/Facilities															
69	Land & Land Rights	389.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70	Structures & Improvements - Main Office	390.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Structures & Improvements - Other	390.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	Office Furniture & Equipment - Furniture	391.01	(\$1,087,471.96)	(\$1,087,471.96)	(\$1,087,471.96)	(\$1,087,471.96)	(\$1,087,471.96)	(\$1,087,471.96)	(\$1,226,886.36)	(\$1,226,886.36)	(\$1,226,886.36)	(\$1,226,886.36)	(\$1,226,886.36)	(\$1,226,886.36)	(\$1,226,886.36)
73	Office Furniture & Equipment - Computer Hardware	391.02	(\$289,064.00)	(\$289,064.00)	(\$289,064.00)	(\$289,064.00)	(\$289,064.00)	(\$289,064.00)	(\$707,824.12)	(\$707,824.12)	(\$707,824.12)	(\$707,824.12)	(\$707,824.12)	(\$707,824.12)	(\$707,824.12)
74	Office Furniture & Equipment - Equipment	391.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	Transportation Equipment - Trailers	392.03	(\$369,955.25)	(\$369,955.25)	(\$369,955.25)	(\$369,955.25)	(\$427,827.06)	(\$427,827.06)	(\$427,827.06)	(\$451,969.06)	(\$451,969.06)	(\$451,969.06)	(\$451,969.06)	(\$558,200.22)	(\$558,200.22)
76	Stores Equipment	393.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77	Tools, Shop & Garage Equipment	394.01	(\$4,242,842.82)	(\$4,242,842.82)	(\$4,242,842.82)	(\$4,242,842.82)	(\$4,242,842.82)	(\$4,242,842.82)	(\$4,799,863.43)	(\$4,799,863.43)	(\$4,799,863.43)	(\$4,799,863.43)	(\$4,799,863.43)	(\$4,799,863.43)	(\$4,799,863.43)
78	Power Operated Equipment	396.01	(\$2,226,068.99)	(\$2,226,068.99)	(\$2,261,939.36)	(\$2,261,939.36)	(\$2,420,783.02)	(\$2,420,783.02)	(\$2,420,783.02)	(\$2,464,330.49)	(\$2,464,330.49)	(\$2,515,012.75)	(\$2,515,012.75)	(\$2,608,392.04)	(\$2,608,392.04)
79	Miscellaneous Equipment	398.01	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)	(\$286,075.22)
80	Total General Plant / Facilities		(\$8,501,478.24)	(\$8,501,478.24)	(\$8,537,348.61)	(\$8,537,348.61)	(\$8,754,064.08)	(\$8,754,064.08)	(\$9,869,259.21)	(\$9,936,948.68)	(\$9,936,948.68)	(\$9,987,630.94)	(\$9,987,630.94)	(\$10,187,241.39)	(\$10,187,241.39)
81	Total Category [3]		(\$18,129,915.41)	(\$18,138,550.62)	(\$18,174,420.99)	(\$18,174,420.99)	(\$18,391,136.46)	(\$18,669,440.64)	(\$19,784,705.45)	(\$19,912,242.79)	(\$20,092,571.97)	(\$20,143,633.68)	(\$20,155,876.00)	(\$21,150,040.29)	(\$21,150,767.16)
82	Total Capital (Categories 1-3)		(\$32,320,370.81)	(\$32,362,138.35)	(\$32,868,568.01)	(\$32,986,055.09)	(\$33,546,069.41)	(\$34,016,106.50)	(\$35,905,531.40)	(\$36,150,084.32)	(\$37,262,280.11)	(\$38,605,993.52)	(\$39,253,839.30)	(\$41,097,802.21)	(\$41,535,059.33)

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Depreciation Expense

Schedule 9

No.	Description	FERC	Depr Rate	Asset Life	Cumulative 12/31/2015	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total	Cumulative 12/31/16	Annual Amortization
Accumulated Capital Less COR Less Retirements * Depreciation Rate																				
Infrastructure Expansion, Improvement, or Replacement																				
Production/Gathering																				
1	Rights of Way	325.41	1.25%	1.25%	\$432.50	\$17.30	\$17.30	\$17.30	\$17.30	\$17.30	\$17.30	\$17.30	\$17.30	\$17.30	\$17.30	\$17.30	\$17.30	\$207.60	\$640.10	\$8.00
2	Field Compressor Station Structures	327.01	4.08%	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.31	\$49.31	\$49.31	\$49.31	\$24.10	\$24.10	\$245.44	\$245.44	\$9.82
3	Field M&R Station Structures	328.01	3.50%	3.33%	\$89.94	\$89.94	\$89.94	\$89.94	\$89.94	\$89.94	\$89.94	\$89.94	\$89.94	\$89.94	\$89.94	\$84.36	\$84.36	\$1,068.12	\$1,158.06	\$38.60
4	Other Structures	329.01	1.67%	1.67%	\$12.20	\$6.10	\$6.10	\$6.10	\$6.10	\$6.10	\$6.10	\$6.10	\$6.10	\$6.10	\$6.10	\$6.10	\$6.10	\$73.20	\$85.40	\$1.42
5	Producing Gas Wells Well Equipment	331.01	2.20%	2.00%	\$5,058.50	\$202.34	\$202.34	\$202.34	\$202.34	\$202.34	\$202.34	\$202.34	\$202.34	\$202.34	\$202.34	\$202.34	\$202.34	\$2,428.08	\$7,486.58	\$149.73
6	Field Lines	332.01	1.60%	1.33%	\$302,502.18	\$11,328.49	\$11,331.97	\$11,381.81	\$12,202.21	\$12,480.84	\$12,737.05	\$12,739.29	\$12,758.92	\$12,792.47	\$12,790.23	\$12,857.24	\$12,905.93	\$148,306.45	\$450,808.63	\$6,009.28
7	Field Compressor Station Equipment	333.01	3.06%	3.03%	\$427,262.50	\$10,861.04	\$11,396.88	\$11,396.88	\$11,396.88	\$11,396.88	\$12,021.81	\$12,698.93	\$12,698.93	\$12,785.00	\$12,807.00	\$12,232.12	\$12,327.50	\$144,019.85	\$571,282.35	\$17,309.86
8	Field M&R Station Equipment - Meters and Gauges	334.11	4.20%	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.64	\$31.64	\$1.27
9	Field M&R Station Equipment - Other	334.12	3.91%	2.94%	\$177,759.65	\$5,958.09	\$6,261.10	\$6,396.29	\$6,389.58	\$6,389.58	\$6,389.58	\$6,697.81	\$7,105.11	\$7,114.18	\$7,137.77	\$7,296.02	\$9,685.71	\$82,820.82	\$260,580.47	\$7,663.67
10	Total Production/Gathering				\$913,117.47	\$28,463.30	\$29,305.63	\$29,490.66	\$30,304.35	\$30,582.98	\$31,464.12	\$32,501.02	\$32,927.95	\$33,056.64	\$33,099.99	\$32,719.58	\$35,284.98	\$379,201.20	\$1,292,318.67	\$31,191.65
Storage																				
11	Structures & Improvements - Compressor Station Structures	351.02	1.92%	1.92%	\$11,149.15	\$820.08	\$820.08	\$820.08	\$820.08	\$820.08	\$820.08	\$820.08	\$820.08	\$820.08	\$820.08	\$820.08	\$820.08	\$9,840.96	\$20,990.11	\$403.64
12	Structures & Improvements - M&R Station Structures	351.03	1.72%	1.64%	\$3,475.19	\$221.49	\$221.49	\$221.49	\$221.49	\$215.82	\$215.82	\$215.82	\$214.38	\$214.38	\$214.38	\$214.38	\$379.04	\$2,769.98	\$6,245.17	\$102.36
13	Structures & Improvements - Other Structures	351.04	2.67%	2.22%	\$377.20	\$18.86	\$18.86	\$18.86	\$18.86	\$18.86	\$18.86	\$18.86	\$73.59	\$89.11	\$89.14	\$90.91	\$240.45	\$715.22	\$1,092.42	\$24.27
14	Wells - Well Construction	352.01	1.43%	1.43%	\$19,225.54	\$1,587.29	\$1,750.37	\$1,706.99	\$1,705.90	\$1,774.10	\$1,830.80	\$2,010.56	\$1,954.85	\$2,921.99	\$3,244.40	\$3,307.46	\$4,514.01	\$27,948.72	\$47,174.26	\$674.12
15	Wells - Well Equipment	352.02	1.54%	1.43%	\$0.00	\$0.00	\$0.00	\$50.42	\$56.93	\$56.93	\$56.97	\$56.97	\$56.97	\$56.97	\$56.97	\$56.97	\$56.97	\$57.21	\$563.31	\$563.31
16	Lines	353.01	2.50%	1.67%	\$377,235.84	\$21,045.08	\$21,034.73	\$21,055.47	\$21,252.40	\$21,254.57	\$21,605.34	\$21,849.71	\$24,474.92	\$24,782.91	\$26,610.91	\$26,908.44	\$32,686.33	\$284,560.81	\$661,796.65	\$11,032.15
17	Compressor Station Equipment	354.01	3.33%	2.17%	\$399,122.97	\$21,766.55	\$21,766.55	\$21,766.55	\$21,766.55	\$21,766.55	\$21,789.04	\$21,789.04	\$21,771.97	\$22,462.01	\$22,462.01	\$22,462.01	\$22,457.17	\$264,026.00	\$663,148.97	\$14,416.86
18	M&R Equipment - Other	355.02	2.60%	1.82%	\$215,957.95	\$9,390.28	\$9,446.06	\$9,448.52	\$9,701.09	\$9,785.20	\$9,880.37	\$10,504.66	\$10,170.70	\$10,197.88	\$9,820.19	\$9,876.06	\$12,351.52	\$120,572.53	\$336,530.48	\$6,118.12
19	Total Storage				\$1,026,543.84	\$54,849.63	\$55,058.14	\$55,088.38	\$55,543.30	\$55,692.11	\$56,217.28	\$57,265.70	\$59,537.46	\$61,545.33	\$63,318.08	\$63,736.31	\$73,145.81	\$710,997.53	\$1,737,541.37	\$32,779.57
Transmission																				
20	Structures & Improvements - M&R Station Structures	366.02	1.33%	1.33%	\$1,654.28	\$185.50	\$185.50	\$236.40	\$230.70	\$232.22	\$232.22	\$232.22	\$232.55	\$232.55	\$232.55	\$232.55	\$232.55	\$2,697.51	\$4,351.79	\$58.01
21	Structures & Improvements - Other Structures	366.03	2.13%	2.13%	\$2.90	\$0.98	\$0.98	\$0.98	\$0.98	\$0.98	\$0.98	\$0.98	\$0.98	\$0.98	\$0.98	\$0.98	\$0.98	\$11.76	\$14.66	\$0.31
22	Mains	367.01	1.85%	1.54%	\$117,277.73	\$9,612.78	\$9,695.10	\$9,716.43	\$9,876.08	\$9,874.87	\$9,876.07	\$10,041.47	\$10,487.33	\$10,496.56	\$11,124.61	\$11,220.94	\$11,861.20	\$123,883.44	\$241,161.17	\$3,709.06
23	Compressor Station Equipment	368.01	3.23%	3.23%	\$16,102.60	\$2,017.89	\$2,033.85	\$2,035.89	\$2,045.65	\$2,735.08	\$2,735.08	\$2,776.63	\$2,793.67	\$2,793.67	\$2,824.91	\$2,824.91	\$3,037.39	\$30,654.62	\$46,757.22	\$1,508.39
24	M&R Station Equipment - Meters & Gauges	369.02	4.04%	4.00%	\$0.00	\$6.59	\$6.59	\$6.59	\$6.59	\$6.59	\$11.34	\$11.34	\$11.34	\$11.34	\$11.34	\$11.34	\$741.83	\$842.82	\$842.82	\$33.71
25	M&R Station Equipment - Other	369.03	2.10%	1.67%	\$179,997.02	\$9,500.41	\$9,508.01	\$10,300.35	\$10,729.57	\$10,795.96	\$10,812.98	\$10,805.26	\$10,714.74	\$11,067.73	\$11,256.78	\$12,053.99	\$15,310.44	\$132,856.22	\$312,853.24	\$5,215.26
26	Other Equipment	371.03	1.67%	1.67%	\$314.70	\$113.16	\$113.19	\$113.21	\$113.21	\$113.21	\$113.28	\$113.28	\$113.28	\$113.28	\$113.28	\$113.28	\$113.28	\$1,358.94	\$1,673.64	\$27.90
27	Total Transmission				\$315,349.23	\$21,437.31	\$21,543.22	\$22,409.85	\$23,002.78	\$23,758.91	\$23,781.95	\$23,981.18	\$24,353.89	\$24,716.11	\$25,564.45	\$26,457.99	\$31,297.67	\$292,305.31	\$607,654.54	\$10,552.64
Distribution																				
28	M&R Station Structures - General	375.01	1.66%	1.43%	\$0.00	\$35.22	\$274.10	\$277.07	\$275.32	\$274.59	\$274.58	\$274.58	\$234.57	\$234.57	\$234.57	\$234.57	\$246.07	\$2,869.81	\$2,869.81	\$41.01
29	M&R Station Structures - Industrial	375.02	1.67%	1.67%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.03	\$0.05	\$0.23	\$0.23	\$0.00
30	Lines, Relocations and Betterments	376.01	1.71%	1.43%	\$1,484,351.92	\$82,833.86	\$83,870.68	\$85,151.62	\$85,897.45	\$87,845.46	\$90,392.71	\$92,217.85	\$95,576.61	\$98,274.71	\$99,771.14	\$100,964.56	\$110,346.62	\$1,113,143.27	\$2,597,495.19	\$37,118.21
31	M&R Station Equipment - Other	378.02	2.35%	1.54%	\$330,525.65	\$12,188.13	\$13,439.04	\$13,543.25	\$13,782.82	\$14,155.62	\$14,155.74	\$14,156.48	\$13,889.39	\$13,951.56	\$13,978.75	\$13,984.77	\$14,134.85	\$165,360.40	\$495,886.05	\$7,626.73
32	Services - LP & RP	380	3.43%	2.86%	\$995,949.21	\$37,981.81	\$39,212.89	\$40,165.41	\$40,714.09	\$41,774.58	\$42,898.67	\$43,635.81	\$45,191.84	\$46,142.54	\$47,379.13	\$49,000.65	\$51,418.91	\$525,516.33	\$1,321,465.54	\$43,468.27
33	Industrial M&R Station Equipment - Other	385.03	2.62%	2.22%	\$0.00	\$32.24	\$32.24	\$32.24	\$34.68	\$36.25	\$36.25	\$36.25	\$89.28	\$89.64	\$90.71	\$90.23	\$91.09	\$5,726.02	\$5,726.02	\$127.23
34	Total Distribution				\$2,810,826.78	\$133,071.26	\$136,828.95	\$139,169.59	\$140,704.38	\$144,412.32	\$148,083.83	\$150,646.85	\$155,784.71	\$159,503.04	\$162,266.33	\$165,087.21	\$177,057.59	\$1,812,616.06	\$4,623,442.84	\$88,381.45
Distribution - New Customer Facilities																				
35	NCF New Mainlines	376.01	1.71%	1.43%	\$526,345.05	\$24,190.19	\$25,234.45	\$26,093.64	\$26,645.78	\$27,958.99	\$28,691.92	\$29,081.83	\$29,944.53	\$30,487.91	\$31,590.82	\$33,329.12	\$34,494.57	\$347,743.75	\$874,088.80	\$12,490.73
36	NCF Services	380	3.43%	2.86%	\$3,161,498.51	\$134,385.00	\$137,383.64	\$139,585.39	\$141,653.99	\$143,278.30	\$144,942.64	\$147,087.00	\$149,457.84	\$152,851.33	\$155,013.30	\$157,640.86	\$161,322.27	\$1,764,601.56	\$4,926,100.07	\$140,738.68
37	NCF New Meter Installations	382.00	2.63%	2.63%	\$186,039.51	\$8,889.20	\$9,135.97	\$9,312.89	\$9,527.02	\$9,715.74	\$9,885.72	\$10,077.53	\$10,302.89	\$10,491.44	\$10,783.26	\$11,018.76	\$11,288.72	\$120,429.14	\$306,468.65	\$8,066.25
38	Total NCF				\$3,873,883.07	\$167,464.39	\$171,754.06	\$174,991.92	\$177,826.79	\$180,953.03	\$183,520.28	\$186,246.36	\$189,705.26	\$193,830.68	\$197,387.38	\$201,988.74	\$207,105.56	\$2,232,774.45	\$6,106,657.52	\$161,295.66
39	Total Category [1]				\$8,939,720.39	\$405,285.89	\$414,490.00	\$421,150.40	\$427,381.60	\$435,399.35	\$443,067.46	\$450,641.11	\$462,309.27	\$472,651.80	\$481,636.23	\$489,989.83	\$523,891.61	\$5,427,894.55	\$14,367,614.94	\$324,200.97
Information Technology																				
40	IT Software	303.03	10.00%	10.00%	\$6,881,001.54	\$234,884.29	\$234,899.65	\$237,909.05	\$237,920.23	\$237,935.09	\$255,835.38	\$255,968.55	\$256,036.58	\$246,929.57	\$246,929.57	\$246,940.80	\$246,929.49	\$2,939,118.25	\$9,820,119.79	\$982,011.98
41	Communications Equipment	397.01	10.00%	10.00%	\$652,604.94	\$24,154.96	\$24,154.96	\$24,154.96	\$24,158.97	\$24,165.15	\$23,106.42	\$25,114.06	\$25,125.71	\$25,190.55	\$27,641.21	\$28,875.04	\$30,457.97	\$306,299.96	\$958,904.90	\$95,890.49
42	IT Software - CCS	399.01	6.67%	6.67%	\$444,406.33	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$167,686.20	\$621,092.53	\$41,408.24
43	Total Category [2]				\$7,978,012.81	\$272,239.25	\$272,254.61	\$275,264.01	\$275,279.20	\$275,300.24	\$292,141.80	\$294,282.61	\$294,362.29	\$285,320.12	\$293,866.18	\$295,111.24	\$296,682.86	\$3,422,104.41	\$11,401,117.22	\$1,119,310.71

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Depreciation Expense

Schedule 9 Continued

No.	Description	FERC	Depr Rate	Asset Life	Cumulative 12/31/2015	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total	Cumulative 12/31/16	Annual Amortization	
Compliance / Operations																					
Distribution																					
44	Land & Land Rights - Rights of Way	374.04	1.33%	1.33%	\$217.00	\$5.68	\$5.68	\$5.68	\$5.68	\$5.68	\$5.68	\$5.68	\$5.68	\$5.68	\$5.68	\$5.68	\$5.68	\$68.16	\$285.16	\$3.80	
45	M&R Station Structures - General	375.01	1.66%	1.43%	(\$1,265.52)	(\$53.19)	(\$53.19)	(\$53.19)	(\$53.19)	(\$53.19)	(\$53.19)	(\$53.19)	(\$53.19)	(\$53.19)	(\$53.19)	\$1,061.06	\$1,072.78	\$1,601.94	\$336.42	\$4.81	
46	M&R Station Structures - Industrial	375.02	1.67%	1.67%	\$39.72	\$9.93	\$9.93	\$9.93	\$9.93	\$9.93	\$9.93	\$9.93	\$9.93	\$9.93	\$9.93	\$9.93	\$9.93	\$119.16	\$158.88	\$2.65	
47	Other Structures	375.03	2.18%	1.43%	\$376,835.67	\$8,474.82	\$8,474.82	\$8,474.82	\$8,474.82	\$8,474.82	\$8,474.82	\$8,474.82	\$8,474.82	\$8,474.82	\$8,474.82	\$8,474.82	\$8,474.82	\$100,215.96	\$477,051.63	\$6,817.07	
48	Lines, Relocations and Betterments	376.01	1.71%	1.43%	\$2,554.52	\$189.42	\$189.42	\$189.42	\$189.42	\$871.39	\$1,320.36	\$1,457.08	\$1,721.89	\$2,028.22	\$2,049.03	\$1,872.79	\$1,829.35	\$13,907.79	\$16,462.31	\$235.25	
49	M&R Station Equipment - Other	378.02	2.35%	1.54%	\$27,840.92	\$2,597.17	\$2,597.17	\$2,597.17	\$2,597.17	\$2,597.17	\$2,597.17	\$2,597.17	\$2,597.17	\$2,597.17	\$2,597.17	\$2,597.17	\$2,597.17	\$31,166.04	\$59,006.96	\$907.53	
50	Services - LP & RP	380	3.43%	2.86%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.84	\$282.89	\$278.96	\$304.70	\$305.44	\$305.52	\$305.02	\$300.76	\$2,150.13	\$2,150.13	\$61.43	
51	Meters	381.01	3.33%	3.33%	\$974,662.62	\$30,725.96	\$31,408.27	\$33,625.92	\$34,360.18	\$33,853.23	\$34,479.34	\$35,096.42	\$35,230.88	\$35,704.14	\$35,782.33	\$24,684.26	\$24,078.71	\$389,029.64	\$1,363,692.26	\$45,451.86	
52	Meters - Recording Gauges	381.02	10.00%	10.00%	\$685,212.31	\$30,856.74	\$31,156.00	\$31,591.63	\$33,945.46	\$35,146.53	\$36,330.70	\$30,076.76	\$29,901.72	\$30,795.71	\$30,694.66	\$30,416.24	\$30,393.98	\$381,306.13	\$1,066,518.44	\$106,651.84	
53	Meters - ERT Modules	381.04	6.67%	6.67%	\$443,103.18	\$25,589.78	\$25,650.29	\$25,820.43	\$25,845.35	\$25,869.32	\$25,917.96	\$25,924.61	\$25,916.75	\$25,988.85	\$26,011.88	\$26,144.01	\$26,149.94	\$310,829.17	\$753,932.35	\$50,264.67	
54	Meter Installations	382.00	2.63%	2.63%	\$345,468.36	\$11,516.50	\$11,596.00	\$11,702.29	\$11,810.37	\$11,960.61	\$12,105.29	\$12,266.73	\$12,511.65	\$12,698.82	\$12,900.66	\$13,024.22	\$13,105.71	\$147,198.85	\$492,667.21	\$12,967.00	
55	Meter Installations ERT Modules	382.04	6.67%	6.67%	\$4,387.68	\$392.41	\$444.86	\$479.20	\$502.14	\$525.68	\$546.03	\$561.76	\$572.97	\$581.05	\$587.76	\$597.57	\$603.94	\$6,395.37	\$10,783.05	\$718.91	
56	House Regulators - Small	383.01	4.00%	4.00%	\$5,019.69	\$375.43	\$386.65	\$395.83	\$402.50	\$412.24	\$424.12	\$441.02	\$451.73	\$465.67	\$473.09	\$508.08	\$515.54	\$5,251.90	\$10,271.59	\$410.86	
57	House Regulators - Large	383.02	4.00%	4.00%	\$18,084.48	\$1,462.64	\$1,504.99	\$1,517.88	\$1,551.67	\$1,558.28	\$1,564.63	\$1,578.34	\$1,608.87	\$1,632.67	\$1,641.52	\$1,641.52	\$1,641.52	\$18,904.53	\$36,989.01	\$1,479.56	
58	House Regulator Installation	384.01	2.86%	2.86%	\$602.92	\$44.73	\$49.50	\$51.49	\$57.33	\$61.39	\$65.19	\$65.96	\$65.96	\$69.55	\$70.10	\$71.25	\$73.93	\$746.38	\$1,349.30	\$38.55	
59	Industrial M&R Station Equipment - Other	385.03	2.62%	2.22%	\$5,575.39	\$889.72	\$889.72	\$889.72	\$889.72	\$889.72	\$889.72	\$889.72	\$889.72	\$889.72	\$889.72	\$889.72	\$889.72	\$10,676.64	\$16,252.03	\$361.12	
60	Other Equipment	387.01	4.55%	4.55%	\$56,118.24	\$1,186.51	\$1,186.51	\$1,186.51	\$1,186.51	\$1,186.51	\$1,186.51	\$1,186.51	\$1,186.51	\$1,186.51	\$1,186.51	\$1,186.51	\$1,186.51	\$14,238.12	\$70,356.36	\$3,197.70	
61	Total Distribution				\$2,944,457.18	\$114,264.25	\$115,496.62	\$118,484.73	\$121,775.06	\$123,436.15	\$126,147.15	\$120,858.28	\$121,397.76	\$123,380.76	\$123,627.19	\$112,748.91	\$112,189.05	\$1,433,805.91	\$4,378,263.09	\$229,574.61	
Pipeline Integrity																					
62	Production & Gathering - Field Lines	332.01	1.60%	1.33%	\$1,324.29	\$26.62	\$26.62	\$26.62	\$26.62	\$26.62	\$26.62	\$26.62	\$26.62	\$26.62	\$26.62	\$26.62	\$26.62	\$319.44	\$1,643.73	\$21.91	
63	Storage Lines	332.02	2.50%	1.67%	\$37,924.20	\$1,923.05	\$1,825.40	\$1,820.44	\$1,820.48	\$1,820.48	\$2,011.00	\$1,891.75	\$1,900.25	\$1,913.14	\$2,374.53	\$2,373.06	\$2,565.95	\$24,239.53	\$62,163.73	\$1,036.27	
64	Storage M&R Equipment - Other	355.02	2.60%	1.82%	(\$10.79)	(\$3.51)	(\$3.51)	(\$3.51)	(\$3.51)	(\$3.51)	(\$3.51)	(\$3.51)	(\$3.51)	(\$3.51)	(\$3.51)	(\$3.51)	(\$3.51)	(\$42.12)	(\$52.91)	(\$0.96)	
65	Transmission - M&R Station Structures	366.02	1.33%	1.33%	\$1,603.01	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$61.80	\$741.60	\$2,344.61	\$31.25	
66	Transmission Mains	367.01	1.85%	1.54%	\$427,102.31	\$28,082.92	\$28,083.71	\$28,161.60	\$28,162.71	\$28,163.41	\$28,163.41	\$28,163.41	\$28,296.23	\$28,381.34	\$28,410.48	\$29,517.75	\$29,565.83	\$341,152.80	\$768,255.11	\$11,815.76	
67	Transmission M&R Station Equipment - Other	369.03	2.10%	1.67%	\$25,433.31	\$2,343.90	\$2,344.03	\$2,342.22	\$2,342.22	\$2,342.22	\$2,342.22	\$2,342.22	\$2,342.22	\$2,342.22	\$2,342.22	\$2,579.58	\$2,591.53	\$2,591.53	\$28,846.11	\$54,279.42	\$904.84
68	Total Pipeline Integrity				\$493,376.33	\$32,434.78	\$32,338.05	\$32,409.17	\$32,410.32	\$32,411.02	\$32,601.54	\$32,482.29	\$32,623.61	\$32,721.61	\$33,449.50	\$34,567.25	\$34,808.22	\$395,257.36	\$888,633.69	\$13,809.07	
General Plant/Facilities																					
69	Land & Land Rights	389.01	0.00%	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
70	Structures & Improvements - Main Office	390.02	5.00%	5.00%	\$4,921.75	\$181.21	\$181.21	\$181.21	\$181.21	\$181.21	\$181.21	\$181.21	\$181.21	\$181.21	\$181.21	\$181.21	\$181.21	\$2,174.52	\$7,096.27	\$354.81	
71	Structures & Improvements - Other	390.05	5.00%	5.00%	\$1,252,885.56	\$85,983.53	\$90,334.51	\$103,868.86	\$106,474.91	\$106,706.48	\$106,706.48	\$107,335.13	\$107,527.41	\$107,757.69	\$108,585.69	\$120,352.93	\$163,226.48	\$1,314,860.10	\$2,567,745.66	\$128,387.28	
72	Office Furniture & Equipment - Furniture	391.01	5.00%	5.00%	\$13,309.95	\$5,807.87	\$5,807.87	\$5,807.87	\$5,807.87	\$5,807.87	\$5,226.98	\$5,226.98	\$5,226.98	\$5,474.15	\$5,474.15	\$5,556.51	\$5,843.86	\$67,068.96	\$80,378.91	\$4,018.95	
73	Office Furniture & Equipment - Computer Hardware	391.02	20.00%	20.00%	\$863,405.57	\$34,775.25	\$34,775.25	\$34,775.25	\$34,775.25	\$34,961.20	\$27,981.87	\$27,981.87	\$27,981.87	\$27,981.87	\$27,981.87	\$27,981.87	\$27,981.87	\$369,935.29	\$1,233,340.86	\$246,668.17	
74	Office Furniture & Equipment - Equipment	391.03	10.00%	10.00%	\$166,407.41	\$4,028.69	\$4,028.69	\$5,161.64	\$5,161.64	\$5,161.64	\$5,161.64	\$5,161.64	\$5,161.64	\$5,161.64	\$5,221.14	\$5,221.14	\$5,221.14	\$59,792.78	\$226,200.19	\$22,620.02	
75	Transportation Equipment - Trailers	392.03	5.17%	8.33%	\$60,438.24	\$2,456.21	\$2,456.21	\$2,285.36	\$2,259.20	\$2,285.36	\$2,285.36	\$2,381.78	\$3,026.81	\$3,239.57	\$2,864.32	\$2,864.32	\$2,864.32	\$31,814.92	\$92,253.16	\$7,687.46	
76	Stores Equipment	393.01	5.00%	5.00%	\$15,864.33	\$332.73	\$332.73	\$332.73	\$332.73	\$332.73	\$332.73	\$332.73	\$332.73	\$332.73	\$332.73	\$332.73	\$332.73	\$3,992.76	\$19,857.09	\$992.85	
77	Tools, Shop & Garage Equipment	394.01	5.00%	5.00%	\$276,262.17	\$12,293.88	\$12,292.67	\$12,301.20	\$12,268.23	\$12,827.48	\$10,506.56	\$10,481.72	\$11,009.29	\$11,011.90	\$11,962.65	\$13,125.17	\$13,134.54	\$143,215.29	\$419,477.46	\$20,973.87	
78	Power Operated Equipment	396.01	7.00%	10.00%	\$222,229.15	\$8,207.55	\$9,045.47	\$9,569.31	\$9,007.22	\$9,598.52	\$9,757.93	\$9,503.90	\$10,625.01	\$10,488.77	\$10,488.77	\$9,944.06	\$10,039.67	\$116,276.18	\$338,505.33	\$33,850.53	
79	Miscellaneous Equipment	398.01	6.67%	6.67%	\$4,580.28	\$2,382.40	\$2,382.40	\$2,382.40	\$2,382.40	\$2,382.40	\$2,462.81	\$2,462.81	\$3,156.39	\$3,156.39	\$3,156.39	\$3,156.39	\$3,156.39	\$3,818.19	\$37,861.65	\$2,524.24	
Total General Plant / Facilities																					
80	Total Category [3]				\$2,880,304.41	\$156,449.32	\$161,637.01	\$176,836.68	\$178,650.66	\$180,244.89	\$170,603.57	\$171,049.77	\$174,229.34	\$174,785.92	\$176,564.67	\$188,716.33	\$232,644.01	\$2,142,412.17	\$5,022,716.58	\$468,078.18	
81	Total Category [3]				\$6,318,137.92	\$303,148.35	\$309,471.68	\$327,730.58	\$332,836.04	\$336,092.06	\$329,352.26	\$324,390.34	\$328,250.71	\$330,888.29	\$333,641.36	\$336,032.49	\$379,641.28	\$3,971,475.44	\$10,289,613.36	\$711,461.86	
82	Total Depreciation				\$23,235,871.12	\$980,673.49	\$996,216.29	\$1,024,144.99	\$1,035,496.84	\$1,046,791.65	\$1,064,561.52	\$1,069,314.06	\$1,084,922.27	\$1,088,860.21	\$1,109,143.77	\$1,121,133.56	\$1,200,215.75	\$12,821,474.40	\$36,057,345.52	\$2,514,973.54	
83	Cumulative					\$24,216,544.61	\$25,212,760.90	\$26,236,905.89	\$27,272,402.73	\$28,319,194.38	\$29,383,755.90	\$30,453,069.96	\$31,537,992.23	\$32,626,852.44	\$33,735,996.21	\$34,857,129.77	\$36,057,345.52				

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Post In-Service Carrying Costs (PISCC)

Schedule 10

No.	Description	FERC	Asset Life	Cumulative 12/31/2015	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total	Cumulative 12/31/16	Annual Amortization
Accumulated Capital Less COR Less Retirements Less Depreciation																			
Infrastructure Expansion, Improvement, or Replacement																			
Production/Gathering																			
1	Rights of Way	325.41	1.25%	\$2,130.84	\$87.61	\$87.52	\$87.43	\$87.33	\$87.24	\$87.14	\$87.05	\$86.96	\$86.86	\$86.77	\$86.68	\$86.58	\$1,045.17	\$3,176.01	\$39.70
2	Field Compressor Station Structures	327.01	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.30	\$78.03	\$77.76	\$77.49	\$77.20	\$348.78	\$348.78	\$13.95
3	Field M&R Station Structures	328.01	3.33%	\$0.00	\$166.55	\$166.06	\$165.57	\$165.09	\$164.61	\$164.11	\$163.62	\$163.14	\$162.65	\$162.16	\$161.68	\$161.20	\$1,956.08	\$1,956.08	\$65.20
4	Other Structures	329.01	1.67%	\$23.70	\$23.67	\$23.64	\$23.61	\$23.57	\$23.54	\$23.51	\$23.47	\$23.44	\$23.41	\$23.37	\$23.34	\$23.31	\$281.88	\$305.58	\$5.09
5	Producing Gas Wells Well Equipment	331.01	2.00%	\$14,018.94	\$570.42	\$569.33	\$568.23	\$567.13	\$566.04	\$564.94	\$563.85	\$562.75	\$561.65	\$560.56	\$559.46	\$558.37	\$6,772.73	\$20,791.67	\$415.83
6	Field Lines	332.01	1.33%	\$1,139,422.88	\$44,382.23	\$44,322.07	\$44,274.84	\$44,415.66	\$47,682.44	\$48,746.76	\$49,718.61	\$49,658.73	\$49,669.35	\$49,736.38	\$49,657.98	\$49,860.56	\$572,125.61	\$1,711,548.49	\$22,814.94
7	Field Compressor Station Equipment	333.01	3.03%	\$801,823.33	\$20,754.68	\$20,697.67	\$21,774.15	\$21,712.42	\$21,650.69	\$21,588.95	\$22,851.31	\$24,220.84	\$24,265.63	\$24,243.00	\$22,955.58	\$20,866.97	\$1,072,690.30	\$32,502.52	\$0.00
8	Field M&R Station Equipment - Meters and Gauges	334.11	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Field M&R Station Equipment - Other	334.12	2.94%	\$254,795.83	\$8,796.58	\$8,909.62	\$9,379.43	\$9,569.53	\$9,523.75	\$9,489.14	\$9,454.53	\$9,930.66	\$10,569.26	\$10,545.81	\$10,546.37	\$10,769.91	\$117,484.59	\$372,280.42	\$10,948.77
10	Total Production/Gathering			\$2,212,215.52	\$74,781.74	\$74,775.91	\$76,273.26	\$76,540.73	\$79,698.30	\$80,664.55	\$82,862.44	\$84,724.82	\$85,303.26	\$85,458.44	\$85,356.00	\$84,442.36	\$970,881.81	\$3,183,097.33	\$66,806.00
Storage																			
11	Structures & Improvements - Compressor Station Struc	351.02	1.92%	\$34,576.37	\$2,715.91	\$2,711.47	\$2,707.03	\$2,702.59	\$2,698.15	\$2,693.70	\$2,689.26	\$2,684.82	\$2,680.38	\$2,675.94	\$2,671.49	\$2,667.05	\$32,297.79	\$66,874.16	\$1,285.99
12	Structures & Improvements - M&R Station Structures	351.03	1.64%	\$12,155.92	\$818.19	\$816.99	\$815.80	\$814.60	\$813.40	\$812.20	\$811.00	\$809.80	\$808.60	\$807.40	\$806.20	\$805.00	\$9,568.36	\$21,724.28	\$356.06
13	Structures & Improvements - Other Structures	351.04	2.22%	\$852.77	\$43.86	\$43.76	\$43.66	\$43.55	\$43.45	\$43.35	\$43.25	\$43.15	\$43.05	\$42.95	\$42.85	\$42.75	\$1,166.90	\$2,019.67	\$44.88
14	Wells - Well Construction	352.01	1.43%	\$78,289.27	\$7,107.13	\$7,102.20	\$7,834.02	\$7,627.56	\$7,613.37	\$7,913.77	\$8,161.58	\$8,967.79	\$8,703.97	\$13,084.23	\$14,532.16	\$14,800.90	\$113,448.68	\$191,737.95	\$2,739.94
15	Wells - Well Equipment	352.02	1.43%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.72	\$239.72	\$238.95	\$238.95	\$238.64	\$238.33	\$238.03	\$237.72	\$2,122.58	\$2,122.58	\$30.33
16	Lines	353.01	1.67%	\$902,436.59	\$53,031.85	\$52,559.85	\$52,419.00	\$52,358.88	\$52,755.78	\$52,646.28	\$53,441.26	\$53,958.27	\$60,651.25	\$61,317.79	\$65,926.45	\$66,554.25	\$677,620.91	\$1,580,057.50	\$26,339.56
17	Compressor Station Equipment	354.01	2.17%	\$720,507.11	\$40,325.35	\$40,207.44	\$40,089.54	\$39,971.64	\$39,853.74	\$39,735.83	\$39,661.70	\$39,543.68	\$39,392.43	\$40,617.68	\$40,496.01	\$40,374.34	\$480,269.38	\$2,200,776.49	\$26,104.88
18	M&R Equipment - Other	355.02	1.82%	\$494,985.69	\$22,018.85	\$22,255.05	\$22,343.34	\$22,298.32	\$22,877.19	\$23,034.47	\$23,218.87	\$24,722.69	\$23,832.70	\$23,845.41	\$22,848.00	\$22,934.17	\$276,229.06	\$771,214.75	\$14,020.68
19	Total Storage			\$2,243,803.72	\$126,061.14	\$125,696.76	\$126,252.39	\$126,029.66	\$126,894.80	\$127,097.60	\$128,244.80	\$130,947.80	\$136,457.23	\$142,773.39	\$147,704.57	\$148,563.52	\$1,592,723.66	\$3,836,527.38	\$70,922.32
Transmission																			
20	Structures & Improvements - M&R Station Structures	366.02	1.33%	\$7,142.49	\$897.63	\$896.63	\$895.62	\$1,143.08	\$1,113.97	\$1,120.15	\$1,118.89	\$1,117.63	\$1,117.97	\$1,116.71	\$1,115.45	\$1,114.19	\$12,767.92	\$19,910.41	\$265.41
21	Structures & Improvements - Other Structures	366.03	2.13%	\$5.83	\$2.97	\$2.97	\$2.96	\$2.96	\$2.95	\$2.94	\$2.94	\$2.93	\$2.93	\$2.92	\$2.92	\$2.91	\$35.30	\$41.13	\$0.88
22	Mains	367.01	1.54%	\$370,802.36	\$32,704.43	\$33,087.31	\$33,324.04	\$33,346.35	\$33,853.79	\$33,796.03	\$33,746.77	\$34,273.51	\$35,783.22	\$35,758.80	\$37,905.20	\$38,182.88	\$415,762.33	\$786,564.69	\$12,097.36
23	Compressor Station Equipment	368.01	3.23%	\$27,607.51	\$3,937.89	\$3,962.62	\$3,983.72	\$3,976.79	\$3,985.36	\$5,357.94	\$5,343.12	\$5,411.70	\$5,430.85	\$5,415.72	\$5,463.29	\$5,447.99	\$57,716.99	\$85,324.50	\$2,752.57
24	M&R Station Equipment - Meters & Gauges	369.02	4.00%	\$0.00	\$0.00	\$10.56	\$10.53	\$10.49	\$10.45	\$10.42	\$18.01	\$17.95	\$17.88	\$17.82	\$17.76	\$17.70	\$159.57	\$159.57	\$6.38
25	M&R Station Equipment - Other	369.03	1.67%	\$515,121.27	\$26,295.63	\$28,379.58	\$28,351.61	\$30,748.31	\$32,018.73	\$32,165.73	\$32,159.85	\$32,077.43	\$31,739.20	\$32,771.84	\$33,296.01	\$35,698.28	\$375,702.20	\$890,823.47	\$14,850.03
26	Other Equipment	371.03	1.67%	\$789.09	\$432.63	\$438.12	\$437.64	\$437.08	\$436.46	\$435.85	\$435.54	\$434.92	\$434.31	\$433.69	\$433.08	\$432.47	\$5,221.79	\$6,010.88	\$100.20
27	Total Transmission			\$921,468.55	\$64,271.18	\$66,777.79	\$67,006.12	\$69,665.06	\$71,421.71	\$72,889.06	\$72,825.12	\$73,336.07	\$74,526.36	\$75,517.50	\$78,233.71	\$80,896.42	\$867,366.10	\$1,788,834.65	\$30,072.83
Distribution																			
28	M&R Station Structures - General	375.01	1.43%	\$0.00	\$0.00	\$137.73	\$1,071.59	\$1,081.73	\$1,073.39	\$1,069.04	\$1,067.54	\$1,066.05	\$908.09	\$906.82	\$905.55	\$904.28	\$10,191.81	\$10,191.81	\$145.64
29	M&R Station Structures - Industrial	375.02	1.67%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.11	\$0.11	\$0.64	\$0.64	\$0.01
30	Lines, Relocations and Betterments	376.01	1.43%	\$5,207,248.65	\$296,701.72	\$306,376.64	\$309,863.44	\$314,271.28	\$316,641.04	\$323,569.91	\$332,762.84	\$339,200.96	\$351,450.50	\$361,174.10	\$366,321.86	\$370,311.37	\$3,988,645.66	\$9,195,894.31	\$131,409.33
31	M&R Station Equipment - Other	378.02	1.54%	\$846,219.17	\$31,022.72	\$31,855.48	\$35,242.66	\$35,457.53	\$36,045.51	\$36,999.99	\$36,923.63	\$36,849.02	\$36,035.02	\$36,131.42	\$36,130.88	\$36,071.78	\$424,765.64	\$1,270,984.81	\$19,547.75
32	Services - LP & RP	380	2.86%	\$1,674,328.10	\$64,774.22	\$66,376.74	\$68,497.27	\$70,084.78	\$72,687.42	\$74,585.25	\$75,745.80	\$78,449.75	\$80,001.43	\$82,088.18	\$84,895.62	\$88,090.48	\$2,563,418.58	\$73,236.87	\$73,236.87
33	Industrial M&R Station Equipment - Other	385.03	2.22%	\$0.00	\$0.00	\$79.81	\$79.64	\$79.46	\$85.33	\$89.54	\$89.72	\$89.76	\$2,202.25	\$2,215.62	\$2,218.35	\$2,213.26	\$11,854.74	\$11,854.74	\$263.41
34	Total Distribution			\$7,727,795.92	\$392,498.66	\$404,826.40	\$414,754.60	\$420,974.78	\$424,749.36	\$435,251.97	\$446,233.05	\$453,753.66	\$469,045.68	\$480,429.46	\$487,664.93	\$494,396.42	\$5,324,548.97	\$13,052,344.89	\$224,603.01
Distribution - New Customer Facilities																			
35	NCF New Mainlines	376.01	1.43%	\$1,860,142.11	\$85,302.18	\$88,968.96	\$92,801.68	\$95,926.26	\$97,880.70	\$102,720.99	\$105,351.56	\$106,676.15	\$109,793.22	\$111,693.57	\$115,714.80	\$122,141.82	\$1,234,971.89	\$3,095,114.00	\$44,229.18
36	NCF Services	380	2.86%	\$5,377,210.65	\$235,065.27	\$236,812.74	\$241,751.15	\$245,167.46	\$248,320.26	\$250,622.31	\$252,991.20	\$256,258.14	\$259,941.42	\$265,544.29	\$268,801.66	\$272,927.11	\$3,034,203.01	\$8,411,413.66	\$240,314.09
37	NCF New Meter Installations	382.00	2.63%	\$428,913.35	\$20,480.05	\$20,913.64	\$21,474.04	\$21,860.86	\$22,338.46	\$22,752.26	\$23,118.81	\$23,538.27	\$24,039.46	\$24,448.61	\$25,111.45	\$25,633.80	\$275,709.71	\$704,623.06	\$18,545.68
38	Total NCF			\$7,666,266.11	\$340,847.50	\$346,695.34	\$356,026.87	\$362,954.58	\$368,539.42	\$376,095.56	\$381,461.57	\$386,472.56	\$393,774.10	\$401,686.47	\$409,627.91	\$420,702.73	\$4,544,884.61	\$12,211,150.72	\$303,088.95
39	Total Category [1]			\$20,771,549.82	\$998,460.22	\$1,018,772.20	\$1,040,313.24	\$1,056,164.81	\$1,071,303.59	\$1,091,968.74	\$1,111,626.98	\$1,129,234.91	\$1,159,106.63	\$1,185,865.26	\$1,208,587.12	\$1,229,001.45	\$13,300,405.15	\$34,071,954.97	\$695,493.11
Information Technology																			
40	IT Software	303.03	10.00%	\$3,582,485.91	\$115,383.25	\$114,130.41	\$112,868.02	\$113,535.45	\$112,253.98	\$110,974.83	\$121,224.24	\$119,924.31	\$118,581.66	\$111,324.57	\$109,987.04	\$108,656.74	\$1,368,844.50	\$4,951,330.41	\$495,133.04
41	Communications Equipment	397.01	10.00%	\$340,167.82	\$12,165.78	\$12,034.94	\$11,904.10	\$11,773.26	\$11,645.01	\$11,518.13	\$10,704.79	\$11,873.73	\$11,745.20	\$11,650.90	\$13,094.10	\$13,739.69	\$143,849.63	\$484,017.45	\$48,401.75
42	IT Software - CCS	399.01	6.67%	\$375,246.78	\$10,456.36	\$10,384.86	\$10,313.36	\$10,241.86	\$10,170.36	\$10,098.86	\$10,027.36	\$9,955.86	\$9,884.36	\$9,812.86	\$15,648.39	\$15,543.88	\$132,538.37	\$507,785.15	\$33,854.04
43	Total Category [2]			\$4,297,900.51	\$138,005.39	\$136,550.21	\$135,085.08	\$135,550.57	\$134,069.35	\$132,591.82	\$141,956.39	\$141,753.90	\$140,211.22	\$132,788.33	\$138,729.53	\$137,940.31	\$1,645,232.50	\$5,943,133.01	\$577,388.83

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO

Capital Expenditure Program (CEP)

Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM

Post In-Service Carrying Costs (PISCC)

Schedule 10 Continued

No.	Description	FERC	Asset Life	Cumulative 12/31/2015	01/31/16	02/29/16	03/31/16	04/30/16	05/31/16	06/30/16	07/31/16	08/31/16	09/30/16	10/31/16	11/30/16	12/31/16	2016 Total	Cumulative 12/31/16	Annual Amortization
Compliance / Operations																			
Distribution																			
44	Land & Land Rights - Rights of Way	374.04	1.33%	\$1,010.55	\$26.57	\$26.54	\$26.51	\$26.48	\$26.44	\$26.41	\$26.38	\$26.35	\$26.32	\$26.29	\$26.26	\$26.23	\$316.78	\$1,327.33	\$17.69
45	M&R Station Structures - General	375.01	1.43%	(\$4,680.88)	(\$201.43)	(\$201.14)	(\$200.85)	(\$200.56)	(\$200.28)	(\$199.99)	(\$199.70)	(\$199.41)	(\$199.12)	(\$198.84)	(\$198.55)	\$4,158.73	\$1,958.86	(\$2,722.02)	(\$38.90)
46	M&R Station Structures - Industrial	375.02	1.67%	\$115.63	\$38.45	\$38.39	\$38.34	\$38.28	\$38.23	\$38.18	\$38.12	\$38.07	\$38.01	\$37.96	\$37.91	\$37.85	\$457.79	\$573.42	\$9.56
47	Other Structures	375.03	1.43%	\$935,148.30	\$23,227.78	\$23,181.87	\$23,135.97	\$23,090.06	\$23,044.15	\$22,998.25	\$22,952.34	\$22,906.44	\$22,860.53	\$22,814.63	\$22,768.72	\$20,517.59	\$273,498.33	\$1,208,646.63	\$17,271.56
48	Lines, Relocations and Betterments	376.01	1.43%	\$8,903.22	\$706.17	\$705.14	\$704.11	\$703.09	\$702.06	\$3,289.63	\$4,989.10	\$5,500.89	\$6,498.18	\$7,651.59	\$7,719.58	\$7,039.53	\$46,209.07	\$55,112.29	\$787.55
49	M&R Station Equipment - Other	378.02	1.54%	\$69,101.02	\$7,032.85	\$7,018.78	\$7,004.71	\$6,990.64	\$6,976.58	\$6,962.51	\$6,948.44	\$6,934.37	\$6,920.30	\$6,906.23	\$6,892.17	\$6,878.10	\$83,465.68	\$152,566.70	\$2,346.48
50	Services - LP & RP	380	2.86%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.31	\$534.19	\$525.24	\$572.37	\$570.61	\$568.00	\$3,468.83	\$3,468.83	\$99.10	
51	Meters	381.01	3.33%	\$1,790,575.39	\$53,179.21	\$54,529.74	\$55,691.45	\$59,838.06	\$61,085.17	\$59,912.26	\$60,947.65	\$61,962.05	\$62,033.67	\$62,764.05	\$62,722.85	\$40,926.25	\$695,592.41	\$2,486,167.80	\$82,863.97
52	Meters - Recording Gauges	381.02	10.00%	\$410,122.00	\$15,813.47	\$16,178.18	\$16,203.93	\$16,315.97	\$17,662.09	\$18,252.41	\$18,825.33	\$19,397.35	\$19,971.61	\$20,545.89	\$21,120.16	\$14,158.22	\$191,568.39	\$601,690.39	\$60,169.04
53	Meters - ERT Modules	381.04	6.67%	\$380,045.69	\$22,532.84	\$22,398.81	\$22,318.85	\$22,344.79	\$22,229.08	\$22,112.31	\$22,019.32	\$21,885.38	\$21,737.34	\$21,666.82	\$21,535.51	\$21,404.37	\$264,329.42	\$644,375.11	\$24,960.49
54	Meter Installations	382.00	2.63%	\$810,815.45	\$26,343.04	\$26,529.17	\$26,662.83	\$26,862.15	\$27,065.28	\$27,371.81	\$27,663.82	\$27,996.37	\$28,533.91	\$28,927.72	\$29,356.69	\$29,591.50	\$332,904.29	\$1,143,719.74	\$30,102.70
55	Meter Installations ERT Modules	382.04	6.67%	\$3,731.84	\$333.35	\$356.52	\$405.22	\$436.09	\$455.73	\$475.82	\$492.70	\$504.98	\$512.79	\$517.53	\$520.88	\$527.20	\$5,538.81	\$9,270.65	\$618.07
56	House Regulators - Small	383.01	4.00%	\$7,240.35	\$573.65	\$580.86	\$596.98	\$609.76	\$618.42	\$632.02	\$649.02	\$674.10	\$689.05	\$709.19	\$718.68	\$772.78	\$7,824.51	\$15,064.86	\$602.59
57	House Regulators - Large	383.02	4.00%	\$25,990.68	\$2,250.97	\$2,270.91	\$2,331.57	\$2,344.30	\$2,390.80	\$2,393.11	\$2,394.95	\$2,408.68	\$2,449.58	\$2,479.40	\$2,484.89	\$2,476.00	\$28,675.16	\$54,665.84	\$2,186.63
58	House Regulator Installation	384.01	2.86%	\$1,248.53	\$86.00	\$98.16	\$108.72	\$112.98	\$125.93	\$134.83	\$143.11	\$144.50	\$144.14	\$151.93	\$152.80	\$155.03	\$1,558.13	\$2,806.66	\$80.19
59	Industrial M&R Station Equipment - Other	385.03	2.22%	\$11,364.05	\$2,177.11	\$2,172.29	\$2,167.47	\$2,162.65	\$2,157.83	\$2,153.01	\$2,148.19	\$2,143.37	\$2,138.55	\$2,133.73	\$2,128.92	\$2,124.10	\$25,807.22	\$37,171.27	\$825.95
60	Other Equipment	387.01	4.55%	\$70,085.77	\$1,391.04	\$1,384.61	\$1,378.19	\$1,371.76	\$1,365.33	\$1,358.91	\$1,352.48	\$1,346.05	\$1,339.62	\$1,333.20	\$1,326.77	\$1,320.34	\$16,268.30	\$86,354.07	\$3,924.79
61	Total Distribution			\$4,520,817.59	\$155,511.07	\$157,268.83	\$158,574.00	\$163,046.50	\$165,742.84	\$168,037.79	\$171,925.44	\$169,394.78	\$170,616.85	\$173,229.43	\$173,281.49	\$152,812.96	\$1,979,441.98	\$6,500,259.57	\$244,827.46
Pipeline Integrity																			
62	Production & Gathering - Field Lines	332.01	1.33%	\$4,802.50	\$100.97	\$100.83	\$100.68	\$100.54	\$100.39	\$100.25	\$100.11	\$99.96	\$99.82	\$99.67	\$99.53	\$99.38	\$1,202.13	\$6,004.63	\$80.04
63	Storage Lines	353.01	1.67%	\$91,915.23	\$4,366.58	\$4,784.10	\$4,520.31	\$4,497.56	\$4,487.79	\$4,477.93	\$4,462.11	\$4,642.11	\$4,653.90	\$4,677.05	\$5,863.81	\$5,847.12	\$57,780.67	\$149,695.90	\$2,495.43
64	Storage M&R Equipment - Other	355.02	1.82%	(\$18.13)	(\$8.72)	(\$8.70)	(\$8.68)	(\$8.67)	(\$8.65)	(\$8.63)	(\$8.61)	(\$8.59)	(\$8.57)	(\$8.55)	(\$8.53)	(\$8.51)	(\$103.41)	(\$121.54)	(\$2.21)
65	Transmission - M&R Station Structures	366.02	1.33%	\$7,433.93	\$293.35	\$293.01	\$292.68	\$292.34	\$292.01	\$291.67	\$291.34	\$291.00	\$290.67	\$290.33	\$290.00	\$289.67	\$3,498.07	\$10,932.00	\$145.72
66	Transmission Mains	367.01	1.54%	\$1,361,957.44	\$96,293.75	\$96,204.12	\$96,054.79	\$96,175.92	\$96,027.26	\$95,877.17	\$95,724.62	\$95,572.07	\$95,885.46	\$96,030.76	\$95,979.28	\$99,709.80	\$1,155,535.00	\$2,517,492.44	\$38,719.03
67	Transmission M&R Station Equipment - Other	369.03	1.67%	\$70,736.08	\$7,112.07	\$7,104.47	\$7,092.16	\$7,073.88	\$7,061.19	\$7,048.51	\$7,035.82	\$7,023.13	\$7,010.45	\$6,997.76	\$7,718.47	\$7,741.42	\$86,019.33	\$156,755.41	\$2,613.11
68	Total Pipeline Integrity			\$1,536,827.05	\$108,158.00	\$108,477.83	\$108,051.94	\$108,131.57	\$107,959.99	\$107,786.90	\$108,105.69	\$107,619.68	\$107,931.73	\$108,087.02	\$109,942.56	\$113,678.88	\$1,303,931.79	\$2,840,758.84	\$44,051.12
General Plant/Facilities																			
69	Land & Land Rights	389.01	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,259.53	\$13,259.53	\$13,259.53	\$13,259.53	\$13,259.53	\$13,259.53	\$13,259.53	\$92,816.71	\$92,816.71	\$0.00
70	Structures & Improvements - Main Office	390.02	5.00%	\$5,813.27	\$208.91	\$207.93	\$206.95	\$205.97	\$204.99	\$204.00	\$203.02	\$202.04	\$201.06	\$200.08	\$199.10	\$198.12	\$2,442.17	\$8,255.44	\$412.77
71	Structures & Improvements - Other	390.05	5.00%	\$1,504,088.62	\$104,992.12	\$104,526.38	\$109,693.35	\$126,725.38	\$129,536.51	\$129,259.54	\$128,681.55	\$128,917.40	\$128,580.42	\$128,300.61	\$128,788.83	\$143,434.32	\$1,491,440.91	\$2,995,529.53	\$149,776.48
72	Office Furniture & Equipment - Furniture	391.01	5.00%	\$9,700.61	\$7,478.14	\$7,446.68	\$7,415.22	\$7,383.76	\$7,352.30	\$7,320.84	\$6,537.37	\$6,509.05	\$6,480.74	\$6,772.41	\$6,742.76	\$6,819.74	\$84,259.01	\$93,959.62	\$4,697.98
73	Office Furniture & Equipment - Computer Hardware	391.02	20.00%	\$201,535.52	\$6,625.18	\$6,436.81	\$6,248.44	\$6,060.08	\$5,871.71	\$5,742.77	\$3,322.92	\$3,171.35	\$3,019.78	\$2,868.22	\$2,716.65	\$2,565.08	\$54,648.99	\$256,184.51	\$51,236.90
74	Office Furniture & Equipment - Equipment	391.03	10.00%	\$87,143.86	\$1,717.27	\$1,695.45	\$1,673.63	\$2,382.09	\$2,354.13	\$2,326.17	\$2,298.21	\$2,270.25	\$2,242.30	\$2,214.34	\$2,186.38	\$2,158.77	\$25,556.99	\$112,700.85	\$11,270.09
75	Transportation Equipment - Trailers	392.03	8.33%	\$65,013.20	\$2,760.71	\$2,747.40	\$2,734.10	\$2,720.79	\$2,460.87	\$2,481.38	\$2,469.00	\$2,577.32	\$3,371.89	\$3,621.83	\$3,604.29	\$3,116.98	\$34,666.56	\$99,679.76	\$8,306.31
76	Stores Equipment	393.01	5.00%	\$18,183.41	\$346.62	\$344.81	\$343.01	\$341.21	\$339.41	\$337.60	\$335.80	\$334.00	\$332.20	\$330.40	\$328.59	\$326.79	\$4,040.44	\$22,223.85	\$1,111.19
77	Tools, Shop & Garage Equipment	394.01	5.00%	\$338,037.28	\$14,067.70	\$14,419.03	\$14,350.87	\$14,295.33	\$14,186.01	\$14,843.56	\$11,769.45	\$11,680.39	\$12,306.60	\$12,250.33	\$13,421.51	\$14,861.70	\$162,452.48	\$480,489.76	\$24,024.49
78	Power Operated Equipment	396.01	10.00%	\$184,188.21	\$6,417.55	\$6,373.10	\$7,102.17	\$7,536.76	\$6,966.03	\$7,463.10	\$7,558.27	\$7,270.91	\$8,254.38	\$8,071.06	\$8,014.24	\$7,454.58	\$88,482.15	\$272,670.36	\$27,267.04
79	Miscellaneous Equipment	398.01	6.67%	\$2,594.21	\$2,296.87	\$2,283.96	\$2,271.06	\$2,258.15	\$2,245.25	\$2,232.34	\$2,297.36	\$2,284.02	\$2,942.83	\$2,925.73	\$2,908.64	\$2,891.54	\$29,837.75	\$32,431.96	\$2,162.24
80	Total General Plant / Facilities			\$2,396,298.19	\$146,911.07	\$146,481.55	\$152,038.80	\$169,909.52	\$171,517.21	\$185,470.83	\$178,732.48	\$178,476.26	\$180,996.23	\$180,814.54	\$182,170.52	\$197,125.15	\$2,070,644.16	\$4,466,942.35	\$280,265.49
81	Total Category [3]			\$8,453,942.83	\$410,580.14	\$412,228.21	\$418,664.74	\$441,087.59	\$445,220.04	\$461,295.52	\$458,763.61	\$455,490.72	\$459,544.81	\$462,130.99	\$465,394.57	\$463,616.99	\$5,354,017.93	\$13,807,960.76	\$569,144.07
82	Total Depreciation			\$33,523,393.16	\$1,547,045.75	\$1,567,550.62	\$1,594,063.46	\$1,632,802.97	\$1,650,592.98	\$1,685,856.08	\$1,712,346.98	\$1,726,479.53	\$1,758,862.66	\$1,780,784.58	\$1,812,711.22	\$1,830,558.75	\$20,299,655.58	\$53,823,048.74	\$1,842,026.01
83	Cumulative				\$35,070,438.91	\$36,637,989.53	\$38,232,052.99	\$39,864,855.96	\$41,515,448.94	\$43,201,305.02	\$44,913,652.00	\$46,640,131.53	\$48,398,994.19	\$50,179,778.77	\$51,992,489.99	\$53,823,048.74			

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Property Tax Expense

Schedule 11

Line No.	Ohio Property Tax	Cumulative Through 12/31/15
1	Plant in Service, Net of COR and Retirements	\$308,844,312.15
2	2015 Effective Rate	1.2680%
3	Tax on Prior Year-End Property Balance - Expensed in 2016	<u><u>\$3,916,145.88</u></u>

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Amortization of Deferrals

Schedule 12

Line No.	Cumulative Deferrals	2016
1	PISCC	\$53,823,049
2	Depreciation	\$36,057,346
3	Property Tax	\$9,447,800
4	Total Deferrals	<u>\$99,328,194</u>
Amortize Over Asset Life		2016
5	PISCC	\$1,842,026
6	Depreciation	\$2,154,974
7	Property Tax	\$350,082
8	Total Amortization	<u>\$4,347,081</u>

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Incremental Revenue Calculation

Schedule 13

Line No.	Description	Residential Plant	Nonresidential Plant (a)	Total
1	Distribution - New Customer Facilities			
2	NCF New Mainlines	\$7,932,274.53	\$0.00	\$7,932,274.53
3	NCF Services	\$9,881,113.58	\$0.00	\$9,881,113.58
4	NCF New Meter Installations	\$1,183,774.59	\$0.00	\$1,183,774.59
5	Total NCF	\$18,997,162.70	\$0.00	\$18,997,162.70
6	Number of Bills	Rate Case (b)	12/31/16	Difference
7	GSS / ECTS	14,493,625	14,382,995	(110,630)
8	<u>Non-SFV Consumption:</u>	No CEP investments were made for non-SFV accounts.		
9	<u>Summary of Incremental Revenue:</u>	Total		
10	SFV Customers	\$0.00		
11	Non-SFV Consumption	\$0.00		
12	Other Revenues (c)	\$0.00		
13	Total Incremental Revenue	\$0.00		

- (a) New customer facilities (NCF) for commercial and industrial customers were not included in CEP investments for the period January through December 2016.
- (b) Number of bills from DEO Rate Case No. 07-0829-GA-AIR - Schedule E-4.1.
- (c) CEP investments during the period January through December 2016 did not include capital investments that increased any other revenue streams.

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
Capital Expenditure Program (CEP)
Case Nos. 13-2410-GA-UNC and 13-2411-GA-AAM
Summary of Projected 2017 Capital Expenditure Plan Investments
(Dollars in Millions)

Schedule 14

Line No.	Description	2017 Projected
1	Infrastructure Expansion, Improvement, or Replacement	
2	Production/Gathering	\$2.8
3	Storage	\$17.4
4	Transmission	\$7.4
5	Distribution	\$32.7
6	Distribution - New Customer Facilities	\$12.1
7	Total	<u>\$72.4</u>
8	Information Technology	\$9.6
9	Compliance / Operations	
10	Distribution	\$4.7
11	Pipeline Integrity	\$2.0
12	General Plant/Facilities	\$22.0
13	Total	<u>\$28.7</u>
14	Total Capital Expenditure Plan	<u><u>\$110.7</u></u>

The total amounts of assets placed in service under the program may vary from the amounts listed above because DEO manages portions of its overall CEP in the aggregate rather than by individual projects, and because the program budget is based upon planned cash expenditures rather than the date plant becomes used and useful and is transferred to gas plant in service. This timing difference between the date cash expenditures are made and the date plant is placed in service will result in total program budget estimates being either greater than or less than actual expenditures eligible for the accounting treatment permitted under R.C. 4929.111(D).

This foregoing document was electronically filed with the Public Utilities

Commission of Ohio Docketing Information System on

4/28/2017 9:19:19 AM

in

Case No(s). 13-2410-GA-UNC, 13-2411-GA-AAM

Summary: Notification of 2017 Annual Informational Filing electronically filed by Ms. Rebekah J. Glover on behalf of The East Ohio Gas Company d/b/a Dominion East Ohio