



**Staff's Optional RPS Compliance Filing Report
2016 Compliance Year**

Company Name: Rushmore Energy, LLC

Case Number (i.e., XX-XXXX-EL-ACP): 17-0969-EL-ACP

Point of Contact for RPS Filing – Name: Rafiq Dhanani

Point of Contact for RPS Filing – Email: rafiq.dhanani@rushmoreenergy.com

Point of Contact for RPS Filing – Phone: 1-800-590-7295

If CRES, provide Ohio certification number: 14-894E (2)

If CRES, provide certification case number: 14-1808-EL-CRS

Did the Company have Ohio retail electric sales in 2016?

YES ☒ NO ☐

If this RPS report also addresses the compliance obligation of an additional CRES Provider, list the company(-ies). Otherwise, indicate N/A.

N/A

Note: If the Company indicated zero Ohio retail electric sales in 2016, it need not complete the remainder of this form.

I. Annual RPS Compliance Status Report (refer to Ohio Adm.Code 4901:1-40-05)

Note: Please complete Section I in its entirety and without redaction.

A. Baseline Determination

1. Does the Company propose to use the 3 year average method or compliance year (2016) sales as its baseline? Compliance Year 2016 Sales
2. 3 Year Average Calculation (Note: years with zero sales should be excluded from calculation of average)

Year	Annual Sales (MWHs)
2013	
2014	
2015	
Three Year Average	



3. Compliance year (2016) sales in MWhs: 50,553.19 MWh

4. For CRES Providers, if the reported sales volume(s) differs from that in the company's CRES Annual Report(s) filed with the Commission, provide an explanation below for the difference. Otherwise, indicate N/A.

N/A

B. Compliance Obligation for 2016

	Required Quantity	Retired Quantity	Tracking System(s)
Solar	61	61	PJM GATS
Non-Solar	1203	1203	PJM GATS

Note: multiply the proposed baseline by the statutory benchmarks to determine the Required Quantity, with the product rounded to the nearest whole number.

C. If the Company had a compliance deficiency or compliance excess in a previous year(s) that was rolled forward, describe how that has been incorporated within this filing. Otherwise, indicate N/A.

N/A

D. Complete and file Staff's compliance worksheet along with filing report.

E. If the Company is proposing to pay an alternative compliance payment for all or part of its 2016 compliance obligation, enter that amount here: \$ Pursuant to Ohio Adm.Code 4901:1-40-08, the obligation is rounded up to the next MWh in the event of a compliance payment.

II. Annual RPS Compliance Planning Report (refer to Ohio Adm.Code 4901:1-40-03(C))

A. Projected (non-binding) baseline for the current and future calendar years.

Year	Baseline (MWHs)	Non-Solar Requirement	Solar Requirement
2017	51564.25	1727	77
2018	52595.54	2272	95
2019	53647.45	2833	118
2020	54720.40	3415	142
2021	55814.81	4019	167
2022	56931.10	4646	194
2023	58069.72	5296	221
2024	59231.12	5970	249
2025	60415.74	6670	278
2026	61624.06	7395	308

B. Describe the Company's supply portfolio projection, including both generation fleet and power purchases, for the 10 year planning horizon.

Rushmore does not own any generation assets that can be used for Ohio compliance. Rushmore intends to purchase both Solar and Non-Solar RECs from generators who have been certified as renewable from PUCO, have joined an approved REC registry and will transfer RECs from the generator's account to the Rushmore account.

C. Describe the methodology used by the Company to evaluate its compliance options.

Rushmore has used internal forecasting methods to forecast our retail sales over the next ten years, and multiplied the annual sales by the then-current Ohio Alternative Energy Portfolio Standards percentage.

D. Describe any perceived impediments to achieving compliance with the required benchmarks, as well as suggestions for addressing any such impediments.

Rushmore does not have any comments at this time.

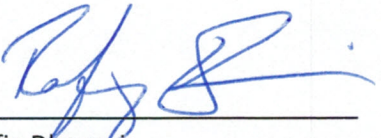
III. RPS Administration

Please describe any suggestions (non-legislative) the Company may have to make the administration of the Ohio RPS more effective and efficient. This could include additional communications, enhancements to the RPS webpage, etc.

Rushmore does not have any comments at this time.

**COMPETITIVE RETAIL ELECTRIC SERVICE PROVIDER ALTERNATIVE ENERGY RESOURCES REPORT FOR
CALENDAR YEAR 2016**

I, Rafiq Dhanani , am a duly authorized representative of Rushmore Energy, LLC, and state, to the best of my knowledge and ability, all the information contained in the foregoing Competitive Retail Electric Service Provider Alternative Energy Resources Report for Calendar Year 2016, including any exhibits and attachments, are true, accurate and complete.

X 
Rafiq Dhanani
Vice President – Head of Operations

This foregoing document was electronically filed with the Public Utilities

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in

Case No(s). 17-0969-EL-ACP

Summary: Annual Report Rushmore Energy, LLC 2016 Ohio RPS Compliance Report
electronically filed by Mr. Alex Baldassano on behalf of Rushmore Energy, LLC