February 17, 2017

Public Utilities Commission Of Ohio

Docketing Division

Re: Case No. 17-0335-GA-AGG

Dear Sirs:

Brian informed me of application omissions. Please see attached sheets with corrections to C-5 and C-7. Ohio Energy Consultants financial plans for 2017 and 2018 and Credit Report.

Kind Regards,

Fred Kasunick

Ohio Energy Consultants

348 Plymouth Dr., Bay Village OH 44140

C-5/ Start-up Summary

Table: Start-up

Requirements

Start-up Expenses

licensing \$100 Web-site development \$500

Total Start-up Expenses \$600

Start-up Assets

Cash Assets \$2000

Total Assets \$2000

Total Requirements \$1,400

C-5 Market Analysis Summary

Ohio Energy Consultants will be servicing small and mid-sized business door-to-door

Table: Market Analysis

		Year 1	Year 2	Year 3	Year 4	Year 5	
<u>Potential</u> <u>Customers</u>	Growth						CAGR
Small businesses	75%	75%	75%	75%	75%	75%	75.00%
Mid-sized businesses	25%	25%	25%	25%	25%	25%	25.00%

Total 100.00%100.00%100.00%100.00%100.00%100.00%

Table: Sales Forecast

<u>Sales</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
Gas	\$5,000	\$7,500	\$10,000
Total Sales	\$5,000	\$7,500	\$10,000
Direct Cost of Sales Gas	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
	\$5,000	\$7,500	\$10,000
Subtotal Direct Cost of Sales	\$5,000	\$7,500	\$10,000

C-5 Table: Start-up Funding

Start-up Expenses to Fund	\$600
Start-up Assets to Fund	\$600
Total Funding Required	\$600
<u>Assets</u>	
Non-cash Assets from Start-up	\$0
Cash Requirements from Start-up	\$600
Additional Cash Raised	\$0
Cash Balance on Starting Date	\$600
Total Assets	\$600
Liabilities and Capital	\$2,600
<u>Liabilities</u>	
Current Borrowing	\$0
Long-term Liabilities	\$0
Accounts Payable (Outstanding Bills)	\$0
Other Current Liabilities (interest-	\$0
free)	•
Total Liabilities	\$0
<u>Capital</u>	\$2,000
Planned Investment	
Owner	\$2,000
Investor	\$0
Additional Investment Requirement	\$0

Total Planned Investment	\$2,000
Loss at Start-up (Start-up Expenses) Total Capital	\$600 \$1,400
Total Capital and Liabilities	\$1,400
Total Funding	\$1,400

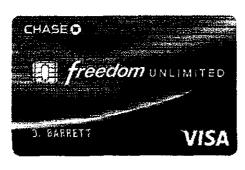
C-5 Table: Profit and Loss

Net Profit Net Profit/Sales	\$3,500 80.00%	\$5,300 80.00 %	\$7,100 80.00%
EBITDA Interest Expense Taxes Incurred	\$0 \$0 \$390	\$0 \$0 \$590	\$0 \$0 \$790
Profit Before Interest and Taxes	\$3,890	\$5,890	\$7,890
Total Operating Expenses	<u>\$1,100</u>	<u>\$1,100</u>	\$1,100
Other	\$0	\$0	\$0
Payroll Taxes	\$0	\$0	\$0
Insurance	\$ 0	\$0	\$0
Utilities	\$0 \$0	\$0	\$0 \$0
Depreciation Rent	\$0 \$0	\$0 \$0	\$0 \$0
Supplies	\$100	\$100	\$100
Gas	\$1000	\$1000	\$1000
Expenses			
Gross Margin %	80.00%	80.00%	80.00%
Gross Margin	\$4,000	\$6,000	\$8,000
Total Cost of Sales	\$1,000	\$1,500	\$2,000
Other Costs of Sales	\$250	\$500	\$500
Direct Cost of Sales	\$750	\$1,000	\$1,500
Sales	\$5,000	\$7,500	\$10,000
	Year 1	Year 2	Year 3

Feb 17, 2017 - Free Report + FICO Score Experian* Equifax* TransUnion* My Experian Credit Report Prepared for fred kasunick on Feb 17, 2017 Summary Your summary includes the information that identifies this Report as yours, as well as summaries of the other sections of the Report. If you have a personal statement as a result of a dispute, it will appear here as well. FICO 300 850 FICO Score 8 based on Experian data as of Feb 17, 2017 View Score Details **Additional FICO Scores** My Accounts Summary ? 2 ② Open Credit Cards

Open Retail Cards	2
Open Real Estate Loans	1
Open Installment Loans	0
Total Open Accounts	6
Accounts Ever Late	0
Collections Accounts	0
① Time Since Negative	Never
Average Account Age	8 yrs 1 mo
② Oldest Account	13 yrs 10 mos

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?

My Overall Credit Usage

16%

Credit Debt \$24,234

Total Credit

\$147,000

	My Dobt Summon	
Credit and Retail Card Debt	My Debt Summary	\$24,234
? Real Estate Debt		\$44,42 7
③ Installment Loans Debt		\$0
Collections Debt		\$0
Total Debt		\$68,661
②	My Hard Inquiries	
	0	
②	My Public Records	
	0	
②	My Personal Information	
⑦ Name FRED KASUNICK		
② Also Known As None Reported		
② Birth Year 1963		
② Address(es) 348 PLYMOUTH DR BAY VILLAGE, OH 44140-1451		
16827 FISCHER RD CLEVELAND, OH 44107-5537		

21990 RIVER OAKS DR

② Employer(s)

NFIB

ROCKY RIVER, OH 44116-3121

SBC AMERITECH

Personal Statement(s)

No Statement(s) present at this time

Q is everything correct?

Be sure to review your Credit Report for any unfamiliar information. If you find inaccurate information, you can either dispute the information online or via postal mail.

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