

FILE

HOBBS Consulting, LLC

Public Policy & Government Affairs

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July 15, 2015

Barcy F. McNeal, Secretary
Public Utilities Commission of Ohio
Docketing Division
180 East Broad Street
Columbus, Ohio 43215-3793

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PUCO

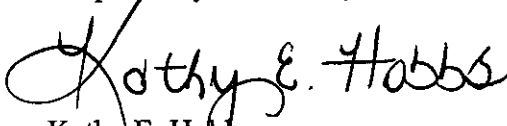
Re: *In the Matter of the Adoption of Chapter 4901:1-3 Ohio Administrative Code,
Concerning Access to Poles, Ducts, Conduits, and Rights-of-Way by Public
Utilities*
Case No. 15-0978-TP-ATA - Sherwood Mutual Telephone Association, Inc.

Dear Ms. McNeal:

Please find attached, a revised Exhibit D - Pole Attachment and Conduit Occupancy Calculations in the Application of Sherwood Mutual Telephone Association, Inc. to Determine a Pole Attachment and Conduit Occupancy Rate, originally filed on May 15, 2015.

If you have any questions regarding this matter, please contact me.

Respectfully submitted,



Kathy E. Hobbs
Consultant/Authorized Agent
For Sherwood Mutual Telephone Association, Inc.

Cc: Michelle A. Green, PUCO

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EXHIBIT D

(Pole Attachment and Conduit Occupancy Calculations)

Pursuant to the Commission's July 30, 2014 Finding and Order in Case No. 13-579-AU-ORD, Sherwood Mutual Telephone Association, Inc. submits the attached calculation spreadsheets, to determine applicable Pole Attachment and Conduit Occupancy Rates.

POLE AND CONDUIT RENTAL CALCULATION INFORMATION
Financial Information

1 Telecommunications Plant-in-Service	\$ 8,083,335
2 Gross Investment - Poles	19,183
3 Gross Investment - Conduit	
4 Accumulated Depreciation - Total Plant-in-Service	4,355,908
5 Accumulated Depreciation - Poles	19,183
6 Accumulated Depreciation - Conduit	
7 Depreciation Rate - Poles	7.00%
8 Depreciation Rate - Conduit	0.00%
9 Net Current Deferred Operating Income Taxes - Poles	-
10 Net Current Deferred Operating Income Taxes - Conduit	-
11 Net Current Deferred Operating Income Taxes - Total	-
12 Net Non-current Deferred Operating Income Taxes - Poles	-
13 Net Non-current Deferred Operating Income Taxes - Conduit	-
14 Net Non-current Deferred Operating Income Taxes - Total	-
15 Pole Maintenance Expense	4,407
16 Pole Rental Expense	-
17 Pole Expense (15) + (16)	<u>4,407</u>
18 Conduit Maintenance Expense	-
19 Conduit Rental Expense	-
20 Conduit Expense (18) + (19)	<u>-</u>
21 General & Administrative Expense	100,894
22 Operating Taxes	\$ 24,817
Operational Data (Actual)	
23 Equivalent Number of Poles	136
24 Conduit System Trench Kilometers	
25 Conduit System Duct Kilometers	
26 Number of inner-ducts <u>(if no inner-ducts enter 2)</u>	

Maximum Pole Attachment Charge

\$	134.00	Gross Cost of a Bare Pole
	7.4074%	Space Factor
	24.53%	Carrying Charge Rate
<hr/>		
\$	2.43	Maximum Pole Attachment Charge per annum

Gross cost of a bare pole

\$	19,183	Gross Investment Poles
	0.95	Factor to remove investment in crossbars, etc.
<hr/>		
\$	18,224	Gross investment in <u>bare</u> poles
	136	Number of Poles
<hr/>		
\$	134.00	Gross cost of a bare pole

Space Factor

	37.5	average pole height (feet)*
	24	unusable space*
<hr/>		
	13.5	usable space
	1	space occupied by attachment (feet)

7.4074% **Space Factor** (space occupied/usable space)

*Avg pole height and unusable space are rebuttable presumptions

Net Investment in Bare Poles

\$	19,183	Gross Investment Poles
	19,183	(less) Accumulated depreciation Poles
	-	(less) Net Current Deferred Operating Income Taxes-Poles
	-	(less) Net Non-Current Deferred Operating Income Taxes-Poles
<hr/>		
\$	-	Net Pole Investment
	0.95	Factor to remove investment in crossbars, etc.
<hr/>		
\$	-	Net investment in <u>bare</u> poles

19,183 Gross Investment in Poles

0.00% Cost of Capital Factor

Carrying Charge Rate

22.97% Maintenance Factor
1.25% General and Administrative Factor
0.00% Depreciation Factor
0.31% Taxes Factor
0.00% Cost of Capital Factor
24.53% Carrying Charge Rate

Maintenance Factor

\$ 4,407 Pole Maintenance Expense
- Pole Rental Expense
4,407

\$ 19,183 Gross Investment Poles

22.97% Maintenance Factor

General and Administrative Factor

\$ 100,894 General and Administrative Expense

8,083,335 Total Plant in Service

1.25% General and Adm. Factor (G&A expense/Net TPIS)

Depreciation Factor

7.00% Depreciation Rate-Poles
0 Fully Depreciated? Yes = 0, No=1
0.00% Depreciation Factor

Taxes Factor

\$ 24,817 Operating Taxes
\$ 8,083,335 Total Plant in Service

0.31% Taxes Factor

Cost of Capital Factor

10.00% SLEC default Cost of Capital per Entry

- Net Investment in Poles

	-	System duct Length in meters
		0 Number of Inner Ducts
\$	-	Net conduit Investment
#DIV/0!		Carrying Charge-Conduit
#DIV/0!		Maximum Rate Per Linear Meter

Net Conduit Investment

\$	-	Gross Investment Conduit
	-	(less) Accumulated depreciation Conduit
	-	(less) Net Current Deferred Operating Income Taxes-Conduit
	-	(less) Net Non-Current Deferred Operating Income Taxes-Conduit
\$	-	Net Conduit Investment

<u>Carrying Charge Rate - Conduit</u>	
#DIV/0!	Maintenance Factor
1.25%	General and Administrative Factor
#DIV/0!	Depreciation Factor
0.31%	Taxes Factor
10.00%	Cost of Capital Factor
#DIV/0!	Carrying Charge Rate
<u>Maintenance Factor</u>	
\$	- Conduit Maintenance Expense
	- Conduit Rental Expense
	-
\$	- Net Conduit Investment
#DIV/0!	Maintenance Factor
<u>General and Administrative Factor</u>	
1.25%	General and Adm. Factor (G&A expense/Net TPIS)
<u>Depreciation Factor</u>	
0.00%	Depreciation Rate-Conduit
\$	- Gross Conduit Investment
\$	- Net Conduit Investment
#DIV/0!	Gross Conduit Investment/Net conduit Investment
#DIV/0!	Depreciation Factor
<u>Taxes Factor</u>	
0.31%	Taxes Factor
<u>Cost of Capital Factor</u>	
10.00%	SLEC default Cost of Capital per Entry