

INTRASTATE REVENUES

CATEGORY	SOURCE	SUBTOTAL A	TOTAL UNADJUSTED REVENUES B	STAFF INCREMENTAL ADJUST. C	STAFF CELL RECLASSIF. ADJUST. D	STAFF ADJUSTED REVENUES E = B+C+D	MISC. REVENUE DISTRIBUT. F	REVENUE DIFF. DISTRIBUT. G	STAFF GROSS OPERATING REVENUES H = E+F+G
1 CELL 1 - CARRIER ACCESS	EXH3.1, P25	117,044	117,044	6,511		123,555	13,740	230	137,524
2 CELL 1 - RESIDENCE									
3 -FLAT RATE USAGE	EXH3.1, P34	171,246							
4 -REV. SUBJECT TO CHANGE	EXH3.1, P4	248,979							
5 -REV. NOT SUBJECT TO CHANG	EXH3.1, P112	70,426							
6 -CELL RECLASSIFICATION									
7 a. DA - LOCAL	EXH 3.1, P114				11,725				
8 b. DA - TOLL	EXH 3.1, P114				1,822				
9 CELL 3 RECLASS.	LN 7 +8				13,347				
10									
11 TOTAL CELL 1- RESIDENCE	LN 3 TH 8	490,651	490,651		13,347	503,999	56,047	936	560,982
12									
13									
14 CELL 1 - NON-RESIDENCE									
15 -REV. SUBJECT TO CHANGE	EXH3.1, P 2	204,299							
16 -REV. NOT SUBJECT TO CHANG	EXH3.1, P 56	270,499							
17 -CELL RECLASSIFICATION									
18 a. PUBLIC PHONE- LOCAL MSG.	EXH3.1, P60				40,510				
19 b. SEMI-PUB. - LOCAL MSG.	EXH3.1, P60				4,497				
20 c. DA - LOCAL	EXH3.1, P65				5,846				
21 d. DA - TOLL	EXH3.1, P65				809				
22 e. SELECTIVE CALL SCREENING	EXH3.1, P68				187				
23 CELL 2 RECLASS.	LN 18 + 19				45,007				
24 CELL 3 RECLASS	LN 20 TH 22				8,842				
25									
26 TOTAL CELL 1 - NON-RESIDENCE	LN 15 TH 22	474,798	474,798		51,849	526,647	58,566	978	586,191
27									
28 MISC. REVENUE - CELL 1	NOTE A	103,420	103,420	24,932		128,353	128,353		
29 REVENUE DIFFERENCE - CELL 1	NOTE C							2,144	
30 TOTAL - CELL 1	LN1+11+26+28	1,185,913	1,185,913	31,443	65,197	1,282,553			1,284,697
31									
32 CELL 2 -CARRIER ACCESS	EXH3.1, P31	3,722	3,722		1,598	5,320	525	9	5,853
33 CELL 3 -CARRIER ACCESS	EXH3.1, P32	2,089	2,089			2,089	206	3	2,299
34 CELL 4 -CARRIER ACCESS	EXH3.1, P33	1,598	1,598		(1,598)	0	0	0	0
35									
36 CELL 2 -RESIDENCE	EXH3.1, P113	98,522	98,522			98,522	9,718	182	108,403
37 CELL 3 -RESIDENCE	EXH3.1, P114	69,742	69,742	1,575	(13,347)	57,970	5,718	96	63,783
38 CELL 4 -RESIDENCE	EXH3.1, P115	1,995	1,995			1,995	197	3	2,195
39									
40 CELL 2 - NONRESIDENCE	EXH3.1, P64	115,548	115,548		(45,007)	70,540	6,958	118	77,615
41 CELL 3 - NONRESIDENCE	EXH3.1, P74	22,735	22,735	81	(6,842)	15,974	1,576	26	17,576
42 CELL 4 - NONRESIDENCE	EXH3.1, P109	55,080	55,080			55,080	5,433	91	60,604
43									
44 MISC. REVENUE - CELLS 2, 3 & 4	NOTE B	24,439	24,439	5,892		30,330	30,330		
45 REVENUE DIFFERENCE - CELL 2,3&4	NOTE D							507	
46 TOTAL - CELLS 2, 3 & 4	LN 32 TH 44	395,469	395,469	7,548	(65,197)	337,820			338,327
47									
48 INTRASTATE REVENUE	LN 30 + 46	1,581,382	1,581,382	38,991	0	1,620,373			1,623,024
49									
50 STAFF'S SCHEDULE C-2 REVENUES	STAFF REP.					1,623,024			
51									
52 REVENUE DIFFERENCES	LN 50 - 48					2,651		2,651	

COLUMN C, LN 1 = STAFF REPORT SCHEDULE C-3, INTRASTATE NETWORK ACCESS
COLUMN C, LN 37 = STAFF REPORT SCHEDULE C-3, CLASS SERVICES / RESIDENCE
COLUMN C, LN 41 = STAFF REPORT SCHEDULE C-3, CLASS SERVICES / NONRESIDENCE

MISC. REVENUES, STAFF REPORT, SCHEDULE C-2, P2 = \$158,683 MIL.
DIRECTORY REVENUE ADJ., STAFF REPORT, SCHEDULE C-3,3 = \$30,824 MIL.
MISC. REVENUES BEFORE STAFF ADJ. = (\$158,683 - \$30,824) = \$127,859 MIL.

NOTE A : CELL 1 MISC. REV = \$127,859 X 80.9%
NOTE B : CELLS 2,3&4 MISC. REVENUES = \$127,859 X 19.1%
NOTE C : CELL 1 REVENUE DIFF. = \$2,651 X 80.9%
NOTE D : CELLS 2,3&4 REVENUE DIFF. = \$2,651 X 19.1%

CELL 1
NON-ACCESS

LN 1 : SEE WP2, LINE 37
LN 2 : MID POINT OF STAFF REPORT SCHEDULE A-1
LN 3 = LN 1 X LN 2
LN 4 : SEE REVENUE FILE
LN 5 = LN 4 / LN 4A
LN 6 = LN 4 - LN 3/m