

January 15, 2015

Docketing Division
The Public Utilities Commission of Ohio
180 East Broad Street
Columbus, Ohio 43215-3793

Re: The Dayton Power and Light Company Case No. 15-0044-EL-RDR

Docketing Division:

The Dayton Power and Light Company herewith submits a copy of Schedules, Workpapers, and Tariffs for modifying its Competitive Bid True-up Rider. The final Tariff will be docketed in this case and our TRF docket before the effective date of March 1, 2015.

Previous PUCO Case Number: 14-0563-EL-RDR

Please contact me at (937) 259-7181 if you have any questions. Thank you very much for your assistance.

Sincerely,



Eric Brown
Rate Analyst, Regulatory Operations

The Dayton Power and Light Company
Case No. 15-0044-EL-RDR
Competitive Bid True-up (CBT) Rider Summary

Data: Actual

Type of Filing: Original

Schedule A

Workpaper Reference No(s): None

Page 1 of 1

Line	Description	Rate	Source
(A)	(B)	(C)	(D)
1	Component A (Auction Supply) Rate	\$ 0.0005063	Schedule B-1, Line 18
2	Component B (Auction Cost) Rate	\$ 0.0005659	Schedule B-2, Line 14
3	Competitive Bid True-Up (CBT) Rider Rate	\$ 0.0010722	Line 1 + Line 2

The Dayton Power and Light Company
Case No. 15-0044-EL-RDR
Component A (Auction Supply) Calculation

Data: Actual
Type of Filing: Original
Workpaper Reference No(s): None

Schedule B-1
Page 1 of 1

Line (A)	Description (B)	Auction Supply Charges (C)	Revenue - G19 and G30 (Component A) (D)	(Over) / Under Recovery (E)	Carrying Costs (F)	Total (G)	YTD ¹ (H)	Source (I)
1	Prior Period						\$ (197,771.44)	Internal Data
2	Oct-14	\$ 1,369,276.31	\$ (1,510,468.73)	\$ (141,192.42)	\$ (1,105.45)	\$ (142,297.87)	\$ (340,069.31)	Internal Data
3	Nov-14	\$ 1,625,287.34	\$ (1,576,713.27)	\$ 48,574.07	\$ (1,300.76)	\$ 47,273.31	\$ (292,796.00)	Internal Data
4	Dec-14	\$ 1,931,034.20	\$ (1,539,529.98)	\$ 391,504.22 ²	\$ (399.74)	\$ 391,104.48	\$ 98,308.48	Internal Data
5	Jan-15	\$ 14,308,609.93	\$ (14,135,935.51)	\$ 172,674.42	\$ 760.59	\$ 173,435.01	\$ 271,743.49	Corporate Forecast
6	Feb-15	\$ 7,545,079.55	\$ (7,454,026.52)	\$ 91,053.02	\$ 1,306.89	\$ 92,359.91	\$ 364,103.40	Corporate Forecast
7	Mar-15	\$ 10,894,452.69	\$ (10,894,452.69)	\$ -	\$ 1,199.92	\$ 1,199.92	\$ 365,303.32	Corporate Forecast
8	Apr-15	\$ 8,152,339.89	\$ (8,152,339.89)	\$ -	\$ 680.58	\$ 680.58	\$ 365,983.90	Corporate Forecast
9	May-15	\$ 8,353,578.36	\$ (8,353,578.36)	\$ -	\$ 229.05	\$ 229.05	\$ 366,212.95	Corporate Forecast
10	(Over) / Under Recovery						\$ 366,212.95	Line 9
11	(Over) / Under Recovery Through February 2015						\$ 364,103.40	Line 6
12	10% Quarterly Threshold						\$ 2,740,037.09	(Sum of Column C, Lines 7-9) * 10%
13	Amount Exceeding Threshold						\$ -	Line 11 - Line 12 (if Line 11 > Line 12); if not, 0
14	Balance of Component A (Auction Supply)						\$ 366,212.95	Line 10 - Line 13
15	Gross Revenue Conversion Factor						1.0072	Case No. 12-426-EL-SSO, WP-11, Col (C), Line 21
16	Total (Over) / Under Recovery of Component A						\$ 368,849.69	Line 14 * Line 15
17	Standard Offer Sales Forecast (kWh)			Mar-15 289,651,505	Apr-15 216,746,778	May-15 222,097,118	728,495,401	Corporate Forecast
18	Component A (Auction Supply) Rate \$/kWh						\$ 0.0005063	Line 16 / Line 17

¹ YTD = current month Total + previous month YTD total

² (Over)/Under Recovery is equal to the current (over)/under recovery minus the amount exceeding the 10% threshold from the previous quarterly CBT Rider filing.

The Dayton Power and Light Company
Case No. 15-0044-EL-RDR
Component B (Auction Cost) Calculation

Data: Actual
Type of Filing: Original
Workpaper Reference No(s): None

Schedule B-2
Page 1 of 1

<u>Line</u> (A)	<u>Description</u> (B)	<u>Auction Cost</u>	<u>Revenue - G30</u>	<u>(Over) / Under</u>		<u>Carrying Costs</u> (F)	<u>Total</u> (G)	<u>YTD</u> ¹ (H)	<u>Source</u> (I)
		<u>Charges</u> (C)	<u>(Component B)</u> (D)	<u>Recovery</u> (E)					
1	Prior Period							\$ 399,789.30	Internal Data
2	Oct-14	\$ 3,643.44	\$ (41,777.11)	\$ (38,133.67)	\$ 1,568.26	\$ (36,565.41)	\$ 363,223.89		Internal Data
3	Nov-14	\$ 229,203.95	\$ (44,605.15)	\$ 184,598.80	\$ 1,876.38	\$ 186,475.18	\$ 549,699.07		Internal Data
4	Dec-14	\$ 5,148.54	\$ (208,945.12)	\$ (203,796.58)	\$ 1,844.57	\$ (201,952.01)	\$ 347,747.06		Internal Data
5	Jan-15	\$ 83,333.33	\$ (234,265.05)	\$ (150,931.72)	\$ 1,121.57	\$ (149,810.15)	\$ 197,936.91		Corporate Forecast
6	Feb-15	\$ 83,333.33	\$ (123,530.41)	\$ (40,197.08)	\$ 732.55	\$ (39,464.53)	\$ 158,472.39		Corporate Forecast
7	Mar-15	\$ 83,333.33		\$ 83,333.33	\$ 489.23	\$ 83,822.56	\$ 242,294.95		Corporate Forecast
8	Apr-15	\$ 83,333.33		\$ 83,333.33	\$ 248.51	\$ 83,581.84	\$ 325,876.79		Corporate Forecast
9	May-15	\$ 83,333.33		\$ 83,333.33	\$ 84.97	\$ 83,418.30	\$ 409,295.10		Corporate Forecast
10	(Over) / Under Recovery						\$ 409,295.10		Line 9
11	Gross Revenue Conversion Factor						1.0072		Case No. 12-426-EL-SSO, WP-11, Col (C), Line 21
12	Total (Over) / Under Recovery of Component B						\$ 412,242.02		Line 10 * Line 11
13	Standard Offer Sales Forecast (kWh)			<u>Mar-15</u> 289,651,505	<u>Apr-15</u> 216,746,778	<u>May-15</u> 222,097,118	728,495,401		Corporate Forecast
14	Component B (Auction Cost) Rate \$/kWh						\$ 0.0005659		Line 12 / Line 13

¹ YTD = current month Total + previous month YTD total

The Dayton Power and Light Company
Case No. 15-0044-EL-RDR
Calculation of Private Outdoor Lighting Charges

Data: Actual

Type of Filing: Original

Workpaper Reference No(s): None

Workpaper A

Page 1 of 1

Line	Description	kWh/Fixture	CBT Rider Rate ¹	CBT Rider Charge/Fixture/Month
(A)	(B)	(C)	\$/kWh (D)	\$/Fixture/Month (E) (E) = (C) * (D)
1	Private Outdoor Lighting			
2	9,500 Lumens High Pressure Sodium	39	\$ 0.0010722	\$ 0.0418158
3	28,000 Lumens High Pressure Sodium	96	\$ 0.0010722	\$ 0.1029312
4	7,000 Lumens Mercury	75	\$ 0.0010722	\$ 0.0804150
5	21,000 Lumens Mercury	154	\$ 0.0010722	\$ 0.1651188
6	2,500 Lumens Incandescent	64	\$ 0.0010722	\$ 0.0686208
7	7,000 Lumens Fluorescent	66	\$ 0.0010722	\$ 0.0707652
8	4,000 Lumens PT Mercury	43	\$ 0.0010722	\$ 0.0461046

¹ Source: Schedule A, Line 3

The Dayton Power and Light Company
Case No. 15-0044-EL-RDR
Calculation of Carrying Costs - Auction Supply (Component A)

Workpaper B-1

MONTHLY ACTIVITY											
Line	Period	First of Month Balance	Actual Auction Supply Charges Charges	Amount Exceeding Threshold	Revenue - G19 and G30 (Component A) (CR)	NET AMOUNT (G) = (D) + (E) + (F)	End of Month before Carrying Cost (H) = (C) + (G)	Carrying Cost (I) = (L) * (4.943% / 12)	End of Month Balance (J) = (H) + (I)	Less: One-half Monthly Amount (K) = - (G) * .5	Total Applicable to Carrying Cost (L) = (H) + (K)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
1	Prior Period								\$ (197,771.44)		
2	Oct-14	\$ (197,771.44)	\$ 1,369,276.31		\$ (1,510,468.73)	\$ (141,192.42)	\$ (338,963.86)	\$ (1,105.45)	\$ (340,069.31)	\$ 70,596.21	\$ (268,367.65)
3	Nov-14	\$ (340,069.31)	\$ 1,625,287.34		\$ (1,576,713.27)	\$ 48,574.07	\$ (291,495.24)	\$ (1,300.76)	\$ (292,796.00)	\$ (24,287.04)	\$ (315,782.28)
4	Dec-14	\$ (292,796.00)	\$ 1,931,034.20	\$ -	\$ (1,539,529.98)	\$ 391,504.22	\$ 98,708.22	\$ (399.74)	\$ 98,308.48	\$ (195,752.11)	\$ (97,043.89)
5	Jan-15	\$ 98,308.48	\$ 14,308,609.93		\$ (14,135,935.51)	\$ 172,674.42	\$ 270,982.90	\$ 760.59	\$ 271,743.49	\$ (86,337.21)	\$ 184,645.69
6	Feb-15	\$ 271,743.49	\$ 7,545,079.55		\$ (7,454,026.52)	\$ 91,053.02	\$ 362,796.51	\$ 1,306.89	\$ 364,103.40	\$ (45,526.51)	\$ 317,270.00
7	Mar-15	\$ 364,103.40	\$ 10,894,452.69	\$ -	\$ (11,040,054.91)	\$ (145,602.22)	\$ 218,501.18	\$ 1,199.92	\$ 219,701.10	\$ 72,801.11	\$ 291,302.29
8	Apr-15	\$ 219,701.10	\$ 8,152,339.89		\$ (8,261,294.31)	\$ (108,954.42)	\$ 110,746.68	\$ 680.58	\$ 111,427.26	\$ 54,477.21	\$ 165,223.89
9	May-15	\$ 111,427.26	\$ 8,353,578.36		\$ (8,465,222.29)	\$ (111,643.93)	\$ (216.68)	\$ 229.05	\$ 12.37	\$ 55,821.97	\$ 55,605.29

The Dayton Power and Light Company
Case No. 15-0044-EL-RDR
Calculation of Carrying Costs - Auction Cost (Component B)

Workpaper B-2

Line	Period	MONTHLY ACTIVITY							Less: One-half Monthly Amount	Total Applicable to Carrying Cost
		First of Month Balance	Auction Cost Charges	Revenue - G30 (Component B) (CR)	NET AMOUNT (F) = (D) + (E)	End of Month before Carrying Cost	Carrying Cost*	End of Month Balance		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					(F) = (D) + (E)	(G) = (C) + (F)	(H) = (K) * (4.943% / 12)	(I) = (G) + (H)	(J) = - (F) * .5	(K) = (G) + (J)
1	Prior Period							\$ 399,789.30		
2	Oct-14	\$ 399,789.30	\$ 3,643.44	\$ (41,777.11)	\$ (38,133.67)	\$ 361,655.63	\$ 1,568.26	\$ 363,223.89	\$ 19,066.84	\$ 380,722.47
3	Nov-14	\$ 363,223.89	\$ 229,203.95	\$ (44,605.15)	\$ 184,598.80	\$ 547,822.69	\$ 1,876.38	\$ 549,699.07	\$ (92,299.40)	\$ 455,523.29
4	Dec-14	\$ 549,699.07	\$ 5,148.54	\$ (208,945.12)	\$ (203,796.58)	\$ 345,902.49	\$ 1,844.57	\$ 347,747.06	\$ 101,898.29	\$ 447,800.78
5	Jan-15	\$ 347,747.06	\$ 83,333.33	\$ (234,265.05)	\$ (150,931.72)	\$ 196,815.34	\$ 1,121.57	\$ 197,936.91	\$ 75,465.86	\$ 272,281.20
6	Feb-15	\$ 197,936.91	\$ 83,333.33	\$ (123,530.41)	\$ (40,197.08)	\$ 157,739.84	\$ 732.55	\$ 158,472.39	\$ 20,098.54	\$ 177,838.38
7	Mar-15	\$ 158,472.39	\$ 83,333.33	\$ (162,742.04)	\$ (79,408.71)	\$ 79,063.68	\$ 489.23	\$ 79,552.91	\$ 39,704.36	\$ 118,768.03
8	Apr-15	\$ 79,552.91	\$ 83,333.33	\$ (121,780.18)	\$ (38,446.85)	\$ 41,106.06	\$ 248.51	\$ 41,354.57	\$ 19,223.43	\$ 60,329.48
9	May-15	\$ 41,354.57	\$ 83,333.33	\$ (124,786.30)	\$ (41,452.96)	\$ (98.40)	\$ 84.97	\$ (13.43)	\$ 20,726.48	\$ 20,628.08

THE DAYTON POWER AND LIGHT COMPANY
MacGregor Park
1065 Woodman Drive
Dayton, Ohio 45432

Fifty-~~Fifth-Sixth~~ Revised Sheet No. G2
Cancels
Fifty-~~Fourth-Fifth~~ Revised Sheet No. G2
Page 1 of 2

P.U.C.O. No. 17
ELECTRIC GENERATION SERVICE
TARIFF INDEX

<u>Sheet No.</u>	<u>Version</u>	<u>Description</u>	<u>Number of Pages</u>	<u>Tariff Sheet Effective Date</u>
G1	Seventh Revised	Table of Contents	1	January 1, 2014
G2	Fifty- Fifth-Sixth Revised	Tariff Index	2	January-March 1, 2015

RULES AND REGULATIONS

G3	First Revised	Application and Contract for Service	3	January 1, 2014
G4	First Revised	Credit Requirements of Customer	1	November 1, 2002
G5	First Revised	Billing and Payment for Electric Service	2	August 16, 2004
G6	Original	Use and Character of Service	1	January 1, 2001
G7	First Revised	Definitions and Amendments	4	August 16, 2004

ALTERNATE GENERATION SUPPLIER

G8	Ninth Revised	Alternate Generation Supplier Coordination	30	January 1, 2014
G9	Fourth Revised	Competitive Retail Generation Service	3	January 1, 2014

TARIFFS

G10	Thirteenth Revised	Standard Offer Residential	2	January 1, 2015
G11	Thirteenth Revised	Standard Offer Residential Heating	2	January 1, 2015
G12	Twenty-Sixth Revised	Standard Offer Secondary	3	January 1, 2015
G13	Twenty-Sixth Revised	Standard Offer Primary	2	January 1, 2015
G14	Tenth Revised	Standard Offer Primary-Substation	2	January 1, 2015
G15	Tenth Revised	Standard Offer High Voltage	3	January 1, 2015
G16	Eleventh Revised	Standard Offer Private Outdoor Lighting	3	January 1, 2015
G17	Tenth Revised	Standard Offer School	2	January 1, 2015
G18	Tenth Revised	Standard Offer Street Lighting	4	January 1, 2015
G19	Fifth Revised	Competitive Bidding Rate	2	January 1, 2015
G20	First Revised	Reserved	1	November 2, 2002
G21	Original	Cogeneration	3	January 1, 2001
G23	Original	Adjustable Rate	1	January 1, 2001

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated September 6, 2013 of the Public Utilities Commission of Ohio.

Issued ~~December 30, 2014~~ _____

Effective ~~January-March~~ 1, 2015

Issued by
DEREK A. PORTER, President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY
 MacGregor Park
 1065 Woodman Drive
 Dayton, Ohio 45432

Fifty-~~Fifth-Sixth~~ Revised Sheet No. G2
 Cancels
 Fifty-~~Fourth-Fifth~~ Revised Sheet No. G2
 Page 2 of 2

P.U.C.O. No. 17
 ELECTRIC GENERATION SERVICE
 TARIFF INDEX

Sheet No.	Version	Description	Number of Pages	Tariff Sheet Effective Date
<u>RIDERS</u>				
G22	Ninth Revised	Reserved	1	October 22, 2010
G24	Fifth Revised	Reserved	1	January 1, 2014
G25	Third Revised	Reserved	1	January 1, 2014
G26	Seventh-Eighth Revised	Alternative Energy Rider	1	December-March 1,
2014 2015				
G27	Tenth-Eleventh Revised	PJM RPM Rider	2	January-March 1, 2015
G28	Twenty- Second-Third Revised	FUEL Rider	1	January-March
1, 2015				
G29	First Revised	Service Stability Rider	2	January 1, 2015
G30	Third-Fourth Revised	Competitive Bid True-Up Rider	1	December-March 1,
2014 2015				

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated September 6, 2013 of the Public Utilities Commission of Ohio.

Issued ~~December 30, 2014~~ _____

Effective ~~January-March~~ 1, 2015

Issued by
 DEREK A. PORTER, President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY
MacGregor Park
1065 Woodman Drive
Dayton, Ohio 45432

~~Fourth~~ Revised Sheet No. G30
Cancels
~~Third~~ Revised Sheet No. G30
Page 1 of 1

P.U.C.O. No. 17
ELECTRIC GENERATION SERVICE
COMPETITIVE BID TRUE-UP RIDER

DESCRIPTION:

The Competitive Bid True-up Rider (CBT) recovers the difference between amounts paid to suppliers for the delivery of SSO supply, as a result of the Competitive Bidding Process (CBP) auction(s), and amounts billed to SSO customers through the Competitive Bidding (CB) Rate. This Rider also recovers costs associated with administering and implementing the CBP. These costs include CBP auction costs, CBP consultant fees, PUCO consultant fees, audit costs, and supplier default costs (if any).

APPLICABLE:

This Rider will be assessed on a bills-rendered basis beginning ~~December 1, 2014~~ March 1, 2015 on Customers taking Standard Offer Generation Service under Tariff Sheet Nos. G10-G19. The CBT Rider does not apply to Customers taking generation service from a Competitive Retail Electric Service (CRES) Provider.

CHARGES:

The following charges will be assessed on a bypassable basis:

All Customers

Energy Charge (All kWh) \$0.~~00107220001619~~ /kWh

Private Outdoor Lighting

9,500 Lumens High Pressure Sodium	\$0. 04181580063144	/lamp/month
28,000 Lumens High Pressure Sodium	\$0. 10293120155424	/lamp/month
7,000 Lumens Mercury	\$0. 08041500121425	/lamp/month
21,000 Lumens Mercury	\$0. 16511880249326	/lamp/month
2,500 Lumens Incandescent	\$0. 06862080103616	/lamp/month
7,000 Lumens Fluorescent	\$0. 07076520106854	/lamp/month
4,000 Lumens PT Mercury	\$0. 04610460069617	/lamp/month

All modifications to the Competitive Bid True-up Rider are subject to Commission approval.

TERMS AND CONDITIONS:

The CBT rates charged under this Tariff Sheet are updated on a seasonal quarterly basis. This tariff, unless otherwise ordered by the Commission, will be automatically effective on the first day of each seasonal quarter.

Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated September 6, 2013 of the Public Utilities Commission of Ohio.

Issued November 26, 2014

Effective March 1, 2015~~December 1, 2014~~

Issued by
DEREK A. PORTER, President and Chief Executive Officer

P.U.C.O. No. 17
 ELECTRIC GENERATION SERVICE
 TARIFF INDEX

<u>Sheet No.</u>	<u>Version</u>	<u>Description</u>	<u>Number of Pages</u>	<u>Tariff Sheet Effective Date</u>
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Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated September 6, 2013 of the Public Utilities Commission of Ohio.

Issued _____

Effective March 1, 2015

Issued by
 DEREK A. PORTER, President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY
MacGregor Park
1065 Woodman Drive
Dayton, Ohio 45432

Fifty-Sixth Revised Sheet No. G2
Cancels
Fifty-Fifth Revised Sheet No. G2
Page 2 of 2

P.U.C.O. No. 17
ELECTRIC GENERATION SERVICE
TARIFF INDEX

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Issued _____

Effective March 1, 2015

Issued by
DEREK A. PORTER, President and Chief Executive Officer

P.U.C.O. No. 17
ELECTRIC GENERATION SERVICE
COMPETITIVE BID TRUE-UP RIDER

DESCRIPTION:

The Competitive Bid True-up Rider (CBT) recovers the difference between amounts paid to suppliers for the delivery of SSO supply, as a result of the Competitive Bidding Process (CBP) auction(s), and amounts billed to SSO customers through the Competitive Bidding (CB) Rate. This Rider also recovers costs associated with administering and implementing the CBP. These costs include CBP auction costs, CBP consultant fees, PUCO consultant fees, audit costs, and supplier default costs (if any).

APPLICABLE:

This Rider will be assessed on a bills-rendered basis beginning March 1, 2015 on Customers taking Standard Offer Generation Service under Tariff Sheet Nos. G10-G19. The CBT Rider does not apply to Customers taking generation service from a Competitive Retail Electric Service (CRES) Provider.

CHARGES:

The following charges will be assessed on a bypassable basis:

All Customers

Energy Charge (All kWh)	\$0.0010722	/kWh
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Private Outdoor Lighting

9,500 Lumens High Pressure Sodium	\$0.0418158	/lamp/month
28,000 Lumens High Pressure Sodium	\$0.1029312	/lamp/month
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All modifications to the Competitive Bid True-up Rider are subject to Commission approval.

TERMS AND CONDITIONS:

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Filed pursuant to the Opinion and Order in Case No. 12-426-EL-SSO dated September 6, 2013 of the Public Utilities Commission of Ohio.

Issued _____

Effective March 1, 2015

Issued by
DEREK A. PORTER, President and Chief Executive Officer

This foregoing document was electronically filed with the Public Utilities

Commission of Ohio Docketing Information System on

1/15/2015 3:09:23 PM

in

Case No(s). 15-0044-EL-RDR

Summary: Tariff Revised, PUCO Tariff No. 17, updated schedules to reflect proposed CBT Rider rates effective March 1, 2015 electronically filed by Eric R Brown on behalf of The Dayton Power and Light Company