Ohio Public Utilities Commission

Application to Commit Energy Efficiency/Peak Demand Reduction Programs (Mercantile Customers Only)

Case No.: 14-0764-EL-EEC

Mercantile Customer: Olmsted Falls Schools

Electric Utility:

Ohio Edison Company (OE)

Program Title or Description

VED and Building Automation

Rule 4901:1-39-05(F), Ohio Administrative Code (O.A.C.), permits a mercantile customer to file, either individual jointly with an electric utility, an application to commit the customer's existing demand reduction, demand responsence energy efficiency programs for integration with the electric utility's programs. The following application form is to by mercantile customers, either individually or jointly with their electric utility, to apply for commitment of such print accordance with the Commission's pilot program established in Case No. <u>10-834-EL-POR</u>

Completed applications requesting the cash rebate reasonable arrangement option in lieu of an exemption from the utility's energy efficiency and demand reduction (EEDR) rider will be automatically approved on the sixty-first cale after filing, unless the Commission, or an attorney examiner, suspends or denies the application prior to that time. (applications requesting the exemption from the EEDR rider for a period of up to 12 months will also qualify for the automatic approval. However, all applications requesting an exemption from the EEDR rider for longer than 12 mc provide additional information, as described within the Historical Mercantile Annual Report Template, that demons additional energy savings and the continuance of the Customer's energy efficiency program. This information must provided to the Commission at least 61 days prior to the termination of the initial 12 month exemption period to provide interruptions in the exemption period.

Complete a separate application for each customer program. Projects undertaken by a customer as a single program single location or at various locations within the same service territory should be submitted together as a single pro filing, when possible.

Check all boxes that are applicable to your program. For each box checked, be sure to complete all subparts of the and provide all requested additional information. Submittal of altered or incomplete applications may result in a sur of the automatic approval process or denial of the application.

Any confidential or trade secret information may be submitted to Staff on disc or via email at ee-pdr@puc.state.oh.

Section 1: Mercantile Customer Information

Name: Olmsted Falls Schools

Principal address: 26937 Bagley Rd Olmsted Falls, OH 44138

Address of facility for which this energy efficiency program applies: 26937 Bagley Rd Olmsted Falls, OH 44138

Name and telephone number for responses to questions: Mark Hullman 4404276000

Electricity use by the customer (check the box(es) that apply):

 \times The customer uses more than seven hundred thousand kilowatt hours per year at the above facility. (Please attach documentation.)

The customer is part of a national account involving multiple facilities in one or more states. (Please attach documentation.)

Section 2: Application Information

A) The customer is filing this application (choose which applies):

Individually, without electric utility participation.

 \times Jointly with the electric utility.

B) The electric utility is: Ohio Edison Company (OE)

C) The customer is offering to commit (check any that apply):

Energy savings from the customer's energy efficiency program. (Complete Sections 3, 5, 6, and 7.)

Capacity savings from the customer's demand response/demand reduction program. (Complete Sections 4, 5, 6, and 7.)

 \underline{X} Both the energy savings and the capacity savings from the customer's energy efficiency program. (Complete all sections of the Application.)

Section 3: Energy Efficiency Programs

A) The customer's energy efficiency program involves (check those that apply):

 \underline{X} Early replacement of fully functioning equipment with new equipment. (Provide the date on which the customer replaced fully functioning equipment, and the date on which the customer would have replaced such equipment if it had not been replaced early. Please include a brief explanation for how the customer determined this future replacement date (or, if not known, please explain why this is not known)). If Checked, Please see Exhibit 1 and Exhibit 2

Installation of new equipment to replace failed equipment which has no useful life remaining. The customer installed new equipment on the following date(s): .

Installation of new equipment for new construction or facility expansion. The customer installed new equipment on the following date(s):

Behavioral or operational improvement.

B) Energy savings achieved/to be achieved by the energy efficiency program:

1) If you checked the box indicating that the project involves the early replacement of fully functioning equipment replaced with new equipment, then calculate the annual savings [(kWh used by the original equipment) - (kWh used by new equipment) = (kWh per year saved)]. Please attach your calculations and record the results below:

Annual savings: _____ kWh

2) If you checked the box indicating that the customer installed new equipment to replace failed equipment which had no useful life remaining, then calculate the annual savings [(kWh used by new standard equipment) - (kWh used by the optional higher efficiency new equipment) = (kWh per year saved)]. Please attach your calculations and record the results below:

Annual savings: _____ kWh

Please describe any less efficient new equipment that was rejected in favor of the more efficient new equipment. Please see Exhibit 1 if applicable

3) If you checked the box indicating that the project involves equipment for new construction or facility expansion, then calculate the annual savings [(kWh used by standard new equipment) - (kWh used by optional higher efficiency new equipment) = (kWh per year saved)]. Please attach your calculations and record the results below:

Annual savings: _____kWh

Please describe the less efficient new equipment that was rejected in favor of the more efficient new

equipment. Please see Exhibit 1 if applicable

4) If you checked the box indicating that the project involves behavioral or operational improvements, provide a description of how the annual savings were determined.

Annual savings: _____ kWh

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Section 4: Demand Reduction/Demand Response Programs

A) The customer's program involves (check the one that applies):

X This project does not include peak demand reduction savings.

_____ Coincident peak-demand savings from the customer's energy efficiency program..

Actual peak-demand reduction. (Attach a description and documentation of the peak-demand reduction.).

Potential peak-demand reduction (check the one that applies):.

_____The customer's peak-demand reduction program meets the requirements to be counted as a capacity resource under a tariff of a regional transmission organization (RTO) approved by the Federal Energy Regulatory Commission.

_____ The customer's peak-demand reduction program meets the requirements to be counted as a capacity resource under a program that is equivalent to an RTO program, which has been approved by the Public Utilities Commission of Ohio..

B) On what date did the customer initiate its demand reduction program? 1/1/2014

C) What is the peak demand reduction achieved or capable of being achieved (show calculations through wh this was determined):

Section 5: Request for Cash Rebate Reasonable Arrangement, Exemption from Rider, or Commitment Payment

Under this section, check all boxes that apply and fill in all corresponding blanks.

A) The customer is applying for:

_____A cash rebate reasonable arrangement.

 $\underline{\chi}$ An exemption from the energy efficiency cost recovery mechanism implemented by the electric utility.

Commitment payment

B) The value of the option that the customer is seeking is:

A cash rebate reasonable arrangement.

A cash rebate of \$ 8075.92. (Rebate shall not exceed 50% project cost. Attach documentation showing the methodology used to determine the cash rebate value and calculations showing how this payment amount was determined.)

An exemption from payment of the electric utility's energy efficiency/peak demand reduction rider.

An exemption from payment of the electric utility's energy efficiency/peak demand reduction rider for months (not to exceed 24 months). (Attach calculations showing how this time period was determined.)

 \times Ongoing exemption from payment of the electric utility's energy efficiency/peak demand reduction rider for an initial period of 24 months because this program is part of the customer's ongoing efficiency program. (Attach documentation that establishes the ongoing nature of the program.) In order to continue the exemption beyond the initial 12 month period, the customer will need to complete, and file within this application, the Historical Mercantile Annual Report Template to verify the projects energy savings are persistent.

A commitment payment valued at no more than \$. (Attach documentation and calculations showing how this payment amount was determined.)

Section 6: Cost Effectiveness

The program is cost effective because it has a benefit/cost ratio greater than 1 using the (choose which applies):

Total Resource Cost (TRC) Test. The calculated TRC value is: _____ (Continue to Subsection 1, then skip Subsection 2)

▲ Utility Cost Test (UCT) . The calculated UCT value is: See Exhibit 3 (Skip to Subsection 2.)

Subsection 1: TRC Test Used (please fill in all blanks).

The TRC value of the program is calculated by dividing the value of our avoided supply costs (generation capacity, energy, and any transmission or distribution) by the sum of our program overhead and installation costs and any incremental measure costs paid by either the customer or the electric utility.

The electric utility's avoided supply costs were

_____ Our program costs were _____.

The incremental measure costs were

Subsection 2: UCT Used (please fill in all blanks).

We calculated the UCT value of our program by dividing the value of our avoided supply costs (capacity and energy) by the costs to our electric utility (including administrative costs and incentives paid or rider exemption costs) to obtain our commitment.

Our avoided supply costs were See Exhibit 3

_____ The utility's program costs were See Exhibit 3

The utility's incentive costs/rebate costs were See Exhibit 3

Section 7: Additional Information

Please attach the following supporting documentation to this application:

- Narrative description of the program including, but not limited to, make, model, and year of any install and replaced equipment.
- A copy of the formal declaration or agreement that commits the program or measure to the electric util including:

1) any confidentiality requirements associated with the agreement;

2) a description of any consequences of noncompliance with the terms of the commitment;

3) a description of coordination requirements between the customer and the electric utility with regard to peak demand reduction;

4) permission by the customer to the electric utility and Commission staff and consultants to measure and verify energy savings and/or peak-demand reductions resulting from your program; and,

5) a commitment by the customer to provide an annual report on your energy savings and electric utility peak-demand reductions achieved.

• A description of all methodologies, protocols, and practices used or proposed to be used in measuring verifying program results. Additionally, identify and explain all deviations from any program measurement and verification guidelines that may be published by the Commission.

Ohio Public Utilities Commission

Application to Commit Energy Efficiency/Peak Demand **Reduction Programs** (Mercantile Customers Only)

Case No.: 14-0764-EL-EEC

State of Ohio:

Mark 5 - the Uman, Affiant, being duly sworn according to law, deposes and says that:

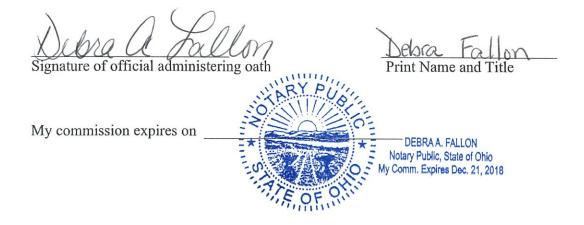
1. I am the duly authorized representative of:

Elmster Falls Gty School District [insert customer or EDU company name and any applicable name(s) doing business as]

2. I have personally examined all the information contained in the foregoing application, including any exhibits and attachments. Based upon my examination and inquiry of those persons immediately responsible for obtaining the information contained in the application, I believe that the information is true, accurate and complete.

Mars. How There when I cro. Signature of Affiant & Title

Sworn and subscribed before me this 11th day of Sept. 2014 Month/Year



Customer Legal Entity Name: Olmsted Falls Schools

Site Address: Olmsted Falls Schools Principal Address: 26937 Bagley Rd

Project No.	Project Name	Narrative description of your program including, but not limited to, make, model, and year of any installed and replaced equipment:	Description of methodologies, protocols and practices used in measuring and verifying project results	What date would you have replaced your equipment if you had not replaced it early? Also, please explain briefly how you determined this future replacement date.	Please describe the less efficient new equipment that you rejected in favor of the more efficient new equipment.
1	VFD Hot Water Pumps	New ABB variable frequency drives (VFD s) installed and wired on each of the hot water pumps. The primary pumps at 15 HP. The secondary heating pumps are 7.5 HP. Both sets of pumps operate Lead/Lag, Install one water differential pressure transducer for each set of system pumps. DPT will be located 2/3 down the longest piping run. This will allow for the modulation of the variable frequency drives on the pumps. Thress way control valves were replaced with two way control valves in most areas of the building. Assumptions: The existing motor and pump efficiencies are obtained from pump curves and other documentation supplied by the DistrictProposed motors are considered to be NEMA Premium motorsMinor run time reductions are attributed to scheduling and control improvements	0	2023, End of useful life	N/A
2	Building Automation	Upgrade to the BAS will include the following: The sequence of operations will be up dated for each unit controlled by the system. Updating the sequences will ensure that all HVAC equipment under the control of the system is operating as efficiently as possible. New schedules will be integrated into the existing automation system. These schedules will shorten overall equipment run times and allow for the building automation system will be remotely monitored and building energy consumption will be tracked by CCG Energy Solutions. Continually monitoring the system will allow for schedules and sequences to be fine-tuned to optimize building operation an efficiency. This will be accomplished through building scheduling and set point changes as well as sequence of operation upgrades. The following tables show a baseline and proposed energy use for each air	0	2023, End of useful life	N/A

Docket No. 14-0764

Site: 26937 Bagley Rd

Exhibit 2

Customer Legal Entity Name: Olmsted Falls Schools

Site: Olmsted Falls Schools

Principal Address: 26937 Bagley Rd

	2013 2012 2011 Average	Unadjusted Usage, kwh W (A) 1198941 1222870 1244412 1,222,074		Weather Adjusted Usage with Energy Efficiency Addbacks, kwh (C) 1,198,941 1,222,870 1,244,412 1,222,074	Note 1	
Project Number	Project Name	In-Service Date	Project Cost \$	KWh Saved/Year Counting towards Utility compliance	KWh Saved/Year (D) eligible for incentive	Utility Peak Demand Reduction Contribution, KW
1	VFD Hot Water Pumps	10/31/2013	\$131,481	80,745	80,745	-
2	Building Automation	10/31/2013	\$55,489	20,204	20,204	-
				-	-	
				-	-	-
				-	-	
				-	-	-
				-	-	-
			Total	100,949	100,949	0
Docket No.	14-0764		Savings as percent of usage	8.3%	Note 2	
Site:	26937 Bagley Rd		= Total (D) divided by Average (C)			
			Customer Eligible for			

Exemption Until Jan-2019 Note 3

Notes

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.

(2) Savings as a percent of usage is equal to the of total project savings (D) divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

(3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. 4928.66(A)(1)(a).

(4) The exemption period reflects the maximum potential exemption period. NOTE: The FirstEnergy Utilities cannot guarantee the length of the exemption period that will ultimately be approved by the Commission. Depending on the Commission's order, periods greater than 24 months may be capped at 24 months.

Exhibit 3 Utility Cost Test

UCT = Utility Avoided Costs / Utility Costs

Project	Total Annual Savings, MWh (A)	Ćc	Avoided ost IWh 3)	Uti	lity Avoided Cost \$ (C)	ι	Jtility Cost \$ (D)	Cash Rebate \$ (E)	Administrator Variable Fee \$ (F)	Тс	otal Utility Cost \$ (G)	UCT (H)
1	81	\$	308	\$	24,892	\$	2,025	\$4,845	\$807	\$	7,677	3.2
2	20	\$	308	\$	6,228	\$	2,025	\$1,212	\$202	+ \$	3,439	1.81
Total	101	\$	308		31,121		4,050	\$6,057	\$1,009		11,116	2.8

Notes

- (A) From Exhibit 2, = kWh saved / 1000
- (B) This value represents avoided energy costs (wholesale energy prices) from the Department of Energy, Energy Information Administration's 2009 Annual Energy Outlook (AEO) low oil prices case. The AEO represents a national average energy price, so for a better representation of the energy price that Ohio customers would see, a Cinergy Hub equivalent price was derived by applying a ratio based on three years of historic national average and Cinergy Hub prices. This value is consistent with avoided cost assumptions used in EE&PDR Program Portfolio and Initial Benchmark Report, filed Dec 15, 2009 (See Section 8.1, paragraph a).

(C) = (A) * (B)

- (D) Represents the utility's costs incurred for self-directed mercantile applications for applications filed and applications in progress. Includes incremental costs of legal fees, fixed administrative expenses, etc.
- (E) This is the amount of the cash rebate paid to the customer for this project.
- (F) Based on approximate Administrator's variable compensation for purposes of calculating the UCT, actual compensation may be less.

(G) = (D) + (E) + (F)

(H) =(C) / (G)

Olmsted Falls Schools ~ Olmsted Falls Schools Docket No. 14-0764

Site: 26937 Bagley Rd

Section 13 – Energy Savings Calculations

This section includes all energy savings calculations and assumptions that were used to develop the utility cost savings associated with each ECM listed in Section 10 and Section 11.

I. HS – 01 Boiler Room Upgrades

- Boiler Efficiency Upgrade
 - Boiler Sizing Calculation
- New Pumps, Control Valves, and VFD's
 - o Valve Schedule and Minimum Flow Calculation
- Condensate Tank Removal

II. HS – 06 Building Automation Optimization

- Current Operation
- Proposed Operation
- BAS Savings Summary

III. HS – 07 Sewer Exemption

I. HS – 01 Boiler Room Upgrades

Boiler Efficiency Savings:

As outlined in Section 10 – Description of ECM(s) this project consists of replacing an oversized, out of date, steam boiler plant with a new hot water condensing boiler plant. The following calculation shows the savings associated with the efficiency improvement of replacing the boiler plant.

Assumptions:

-Utilizing a boiler de-rating curve, the efficiency of the existing steam boiler/heat exchanger system is 60%.

- 82% of the total building is served by the primary boiler plant. The rest is served by gasfired roof top units and a secondary boiler plant that is not included in the scope of this project.

- The average efficiency of the new condensing boilers along with new pumps and VFD's and 2-way hot water valves will be 92%.

Olmsted Falls City Schools - HB 264 HS - 01 Boiler Upgrades								
Boiler Upgrade Savings Calculator with 2-Way Valves								
Total 11203 Derating a boiler								
DHW Use	480		Manufacturer Eff Rating	78				
% of Building Area on Boiler	82		Type of Boiler:	Steam				
		_	Heat Exchanger:	Yes				
Boiler Efficiency Savi	ngs		Age:	20+				
Building Total MCF	11203							
Building MCF Baseline	480		Your Boiler Efficiency	60				
Heating MCF	8792.86							
Existing Boiler Efficiency	0.6							
Building MCF Usage	5275.716							
Efficiency of new Boilers	0.92							
MCF Requirements	5734.47							
Total MCF Saved	3058.39							

Boiler Sizing Calculation:

To appropriately size the new boiler plant a heat load calculation was performed for the High School. The maximum required load for the building was found to be 2.84 mmBtu/hr. From this result the new boiler plant was designed with two 2.5 mmBtu/hr input condensing boilers. The new boiler plant will have a maximum input capacity of 5.0 mmBtu/hr.

Assumptions:

-82% of the building will be served by the boiler plant; the rest of the building is served by a secondary boiler room and various gas-fired roof top units.

-Each boiler is sized to meet 75% of the maximum heating load and rounded up to nearest nominal boiler size.

-Envelope and Ventilation loads are calculated from:

-TMY2 data

-ASHRAE provided R-values for Building Materials

-Internal loads are calculated from:

-Electric demand data

-Enrollment and attendance data

New Pump and VFD Savings:

To achieve the boiler plant efficiency presented in the previous calculation new pumps, 2-way heating coil control valves, and VFD's will be installed. Currently the hot water heating system has 2 hot water loops with 2 separate pumps. The VFD savings for each loop and pump were estimated using the following assumptions and calculations. Also provided is a valve schedule of all the valves that will be switched from 3-way to 2-way for each hot water loop. Included in the schedule is a minimum flow calculation which was used to estimate minimum VFD frequency.

Assumptions:

-The existing motor and pump efficiencies are obtained from pump curves and other documentation supplied by the District. In the event no documentation is available pump and motor efficiencies are assumed.

-Proposed motors are considered to be NEMA Premium motors.

-Minor run time reductions are attributed to scheduling and control improvements

Olmsted Falls City Schools - HB 264 HS - 01 Boiler Upgrades - New Pumps and VFD's

Constant Pump to VFD					
		Primary Loop Hot Water Pump			
Current Runtime	Proposed				
current Runtime	Runtime				
6584	6320				

Curre	ent	Proposed		
RPM	1750	RPM	1750	
Rated HP	15	Rated HP	15	
GPM	600	GPM	500	
System Head	60	System Head	60	
Constant	3960	Constant	3960	
Motor Efficiency	0.85	Motor Efficiency	0.93	
Wp	14.85	Wpb	10.18	

Drive Frequency	Hours Before	Hours After	RPM Before	Existing Brake HP	New Brake HP	RPM with VFD	HP with VFD	kWh Original	kWh VFD
10%	32.92	31.6	1750	14.85	10.18	175	0.01	364.31	0.24
20%	32.92	31.6	1750	14.85	10.18	350	0.08	364.31	1.92
30%	526.72	505.6	1750	14.85	10.18	525	0.27	5828.97	103.56
40%	757.16	726.8	1750	14.85	10.18	700	0.86	8379.15	464.50
50%	1020.52	979.6	1750	14.85	10.18	875	1.80	11293.63	1306.11
60%	1646.00	1580	1750	14.85	10.18	1050	2.84	18215.54	3185.27
70%	1185.12	1137.6	1750	14.85	10.18	1225	4.17	13115.19	3537.89
80%	658.40	632	1750	14.85	10.18	1400	5.83	7286.22	2744.43
90%	65.84	63.2	1750	14.85	10.18	1575	7.82	728.62	368.41
100%	658.40	632	1750	14.85	10.18	1750	10.18	7286.22	4794.31
							Totals:	72862.15	16506.63
						-	Savings:	56	356

Current hours	Proposed
current nours	Hours

6343

6584

Curre	ent	Proposed		
RPM	1750	RPM	-	
Rated HP	7.5	Rated HP	7.5	
GPM	240	GPM	240	
System Head	70	System Head	70	
Constant	3960	Constant	3960	
Motor Effciency	0.86	Motor Efficiency	0.92	
Wp	6.85	Wp	5.62	

Drive Frequency	Hours Before	Hours After	RPM Before	Existing Brake HP	New Brake HP	RPM with VFD	HP with VFD	kWh Original	kWh VFD
10%	32.92	31.715	1750	6.85	5.62	175	0.01	-	-
20%	32.92	31.715	1750	6.85	5.62	350	0.04	168.03	1.06
30%	526.72	507.44	1750	6.85	5.62	525	0.15	2688.56	57.40
40%	757.16	729.445	1750	6.85	5.62	700	0.36	3864.80	195.59
50%	1020.52	983.165	1750	6.85	5.62	875	0.98	5209.08	715.14
60%	1646.00	1585.75	1750	6.85	5.62	1050	1.57	8401.74	1852.60
70%	1185.12	1141.74	1750	6.85	5.62	1225	2.30	6049.25	1960.32
80%	658.40	634.3	1750	6.85	5.62	1400	3.00	3360.70	1416.37
90%	65.84	63.43	1750	6.85	5.62	1575	4.10	336.07	193.73
100%	658.40	634.3	1750	6.85	5.62	1750	5.62	3360.70	2657.44
							Totals:	33438.93	9049.65
						[Savings:	24	389

Secondary Hot Water Pump

Note: No savings claimed on the secondary pump below a drive frequency of 20%, see attached valve schedule for flow rate calculation

Project:	Olmsted Falls City Schools
Building:	Olmsted Falls High School
System:	Hot Water Valve Schedule
Date:	6/21/2012

Hot Water Loop Definitions					
Loop 1	Air Handler Loop including classroom addition and offices				
Loop 2	Unit Vent Loop with VAV boxes and W6-W7				

Valve Summary	
Total New 2-Way Valves:	65
Total New 3-Way Valves	6
Total Valves:	71

Not In Scope	
Actuator Replacement:	2

Description: Air Handler Loop including classroom addition and offices

Rated Flow	500
Min. Flow	47.27
% Min.	0.0945
Two Way Valves	46
Three Way Valves	4
Actuators	0

				Valve Size Summary				
Size	1/2"	3/4"	1"	1-1/4"	1-1/2"	1-3/4"	2"	2-1/2"
Number	1	19	21	2	3	0	2	2

				Existing	y Valves							Proposed Valves				
						Area "A	٨"									
Number	Equipment	Code	Drawing No.	Location	Use	MBH	GPM	Size	Configuration	Actuator	New?	Configuration	Actuator	GPM		
	CUH	CUH-1	M2	Outside G28	Htg. Coil	28.1	2.81	1.00	-	-	Yes	2-Way	Electronic	0		
	AHU	AHU-2	M2	Classroom Wing Mech. Rm.	Hot Deck	700	70	2.00	3-Way	Electronic	Yes	2-Way	Electronic	0		
	AHU	AHU-1	M2	Classroom Wing Mech. Rm.	Hot Deck	700	70	2.00	3-Way	Electronic	Yes	2-Way	Electronic	0		
	CUH	CUH-2	M2	Outside G09 (Exit)	Htg. Coil	39.5	3.95	1.00	-	-	Yes	2-Way	Electronic	0		
	RH	RH-1	M2	G8	Radiant Heat	20	2	3/4	-	-	No	-	Electronic	2		
	CUH	CUH-2	M2	Outside B3	Htg. Coil	39.5	3.95	1.00	-	-	Yes	2-Way	Electronic	0		
	CUH	CUH-2	M2	Outside B1	Htg. Coil	39.5	3.95	1.00	-	-	Yes	3-Way	Electronic	3.95		
	CUH	CUH-2	M2	Outside G1 (Exit)	Htg. Coil	39.5	3.95	1.00	-	-	Yes	2-Way	Electronic	0		
	CUH	CUH-2	M2	Outside G4 (Exit)	Htg. Coil	39.5	3.95	1.00	-	-	Yes	2-Way	Electronic	0		
	CUH	CUH-2	M2	East Addition Door	Htg. Coil	39.5	3.95	1.00	-	-	Yes	2-Way	Electronic	0		
	CUH	CUH-2	M2	West Addition Door	Htg. Coil	39.5	3.95	1.00	-	-	Yes	3-Way	Electronic	3.95		
	RH	RH-2	M2	G6	Radiant Heat	27.6 (3x9.2)	0.92	1.00	-	-	No	-	Electronic	0.92		
	RH	RH-3	M2	B15	Radiant Heat	8	0.8	3/4	-	-	No	-	Electronic	0.8		
	RH	RH-3	M2	B15	Radiant Heat	8	0.8	3/4	-	-	No	-	Electronic	0.8		
	RH	RH-2	M2	Chemical Storage	Radiant Heat	9.2	0.92	3/4	-	-	No	-	Electronic	0.92		
	RH	RH-4	M2	B19	Radiant Heat	6	0.92	3/4	-	-	No	-	Electronic	0.92		
	RH	RH-4	M2	B19		6	0.92	3/4	-	-	No	-	Electronic	0.92		

	Area "B"														
Number	Equipment	Code	Drawing No.	Location	Use	MBH	GPM	Size	Configuration	Actuator	Ne	v? Configuration	Actuator	GPM	
	RH	RH-5	M4	South Wall of Café	Htg. Coil	48 (4x12)	4.8	1.00	-	-	N	- 0	Electronic	4.8	
	CUH	CUH-1	M4	W1	Htg. Coil	28.1	2.81	1.00	-	-	Ye	s 2-Way	Electronic	0	
	CUH	CUH-1	M4	W1	Htg. Coil	28.1	2.81	1.00	-	-	Ye	s 2-Way	Electronic	0	
	RH	RH-6	M4	W1 Storage	Radiant Heat	7.7	0.77	1.00	-	-	N	-	Electronic	0.77	

						Area "	C"							
Number	Equipment	Code	Drawing No.	Location	Use	MBH	GPM	Size	Configuration	Actuator	New?	Configuration	Actuator	GPM
	RH	RH-6	M6	Maintenance Office	Htg. Coil	3.2	0.32	1/2	-	-	No	-	Electronic	0.32
	RH	RH-14	M6	Boiler Room Hallway Exit	Radiant Heat	11.8	1.18	3/4	-	-	No	-	Electronic	1.18
	RH	RH-6	M6	Custodian Office	Radiant Heat	3.2	0.32	1/2	-	-	No	-	Electronic	0.32
	RH	RH-6	M6	Girls RR	Radiant Heat	3.2	0.32	1/2	-	-	No	-	Electronic	0.32
	RH	RH-6	M6	Boys RR	Radiant Heat	3.2	0.32	1/2	-	-	No	-	Electronic	0.32
	CUH	CUH-1	M6	Auditorium Exit Vestibule	Htg. Coil	28.1	2.81	1.00	-	-	Yes	2-Way	Electronic	0
	RH	RH-7	M6	Auditorium Exit Vestibule	Radiant Heat	10.3	1.03	3/4	-	-	No	-	Electronic	1.03
	RH	RH-8	M6	Instrument Storage	Radiant Heat	4.3	0.43	1/2	-	-	No	-	Electronic	0.43
	RH	RH-9	M6	Instrument Storage	Radiant Heat	9.5	0.95	3/4	-	-	No	-	Electronic	0.95
	RH	RH-7	M6	Band Room	Radiant Heat	10.3	1.03	3/4	-	-	No	-	Electronic	1.03
	RH	RH-10	M6	Auditorium Stage	Radiant Heat	22.4	2.24	3/4	-	-	No	-	Electronic	2.24
	RH	RH-10	M6	Auditorium Stage	Radiant Heat	22.4	2.24	3/4	-	-	No	-	Electronic	2.24
	RH	RH-11	M6	Auditorium Stage Vestibule	Radiant Heat	4.9	0.49	1/2	-	-	No	-	Electronic	0.49
	RH	RH-7	M6	Exit to Modular Rooms	Radiant Heat	10.3	1.03	3/4	-	-	No	-	Electronic	1.03
	CUH	CUH-1	M6	Exit to Modular Rooms	Htg. Coil	28.1	2.81	1.00	-	-	Yes	2-Way	Electronic	0
	HV-7	HV-7		Kitchen	Htg. Coil	160	16	1.00	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	AHU	AHU-5	M8	Auditorium	Htg. Coil	430	43	1-1/2	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	AHU	AHU-6	M8	Cafeteria	Htg. Coil	300	30	1-1/2	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	AHU	AHU-7	M8	Band Rooms	Htg. Coil	250	25	1-1/2	3-Way	Pnuematic	Yes	2-Way	Electronic	0

						Area "I)" 							
Number	Equipment	Code	Drawing No.	Location	Use	MBH	GPM	Size	Configuration	Actuator	New?	Configuration	Actuator	GPM
	AHU	AHU-8	M9	HS Gym	Htg. Coil	430	43	2-1/2	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	AHU	AHU-9	M9	HS Gym	Htg. Coil	430	43	2-1/2	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	AHU	AHU-12	M9	- Team Room	Preheat Coil	100	10	3/4	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	AHU	AHU-12	M9	Tean Noom	Reheat Coil	60	6	1/2	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	RH	RH-8	M6	First Aid	Radiant Heat	4.3	0.43	3/4	-	-	No		Electronic	0
	AHU	AHU-11	M9	Boys Lockerroom	Preheat Coil	230	23	1-1/4	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	AHU	AHU-11	M9	boys Lockentoonn	Reheat Coil	170	17	1.00	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	RH	RH-8	M6	Boys Coach's Office	Radiant Heat	4.3	0.43	3/4	-	-	No		Electronic	0
	AHU	AHU-10	M9	Girls Lockerrom	Preheat Coil	230	23	1-1/4	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	AHU	AHU-10	M9	GINS LOCKETTOIN	Reheat Coil	170	17	1.00	3-Way	Pneumatic	Yes	2-Way	Electronic	0
	RH	RH-12	M9	Girls Coach's Office	Radiant Heat	6.8	0.68	3/4	-	-	No	-	-	0.68
	RH	RH-13	M9	Girls Coach's Office	Radiant Heat	3.2	0.32	3/4	3-Way	Pneumatic	No	-	Electronic	0.32
	CUH	CUH-1	M9	East Gym Corridor	Htg. Coil	28.1	2.81	1.00	-	-	Yes	2-Way	Electronic	0
	CUH	CUH-1	M8	East Gym Corridor	Htg. Coil	28.1	2.81	1.00	-	-	Yes	3-Way	Electronic	2.81
	CUH	CUH-1	M9	East Gym Corridor	Htg. Coil	28.1	2.81	1.00	-	-	Yes	3-Way	Electronic	2.81
	CUH	CUH-1	M9	est Hallway (Outside Team Roon	Htg. Coil	28.1	2.81	1.00	-	-	Yes	2-Way	Electronic	0
	UV	UV-1	M9	Rear Team Room	Unit Vent	80	8	1-1/4	-	-	No	-	-	8

	High School Office													
Number	Equipment	Code	Drawing No.	Location	Use	MBH	GPM	Size	Configuration	Actuator	New?	Configuration	Actuator	GPM
	VAV	TB-1E	5.018	Rm. E-113	Htg. Coil	60	6	1.00	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-2E	5.018	Rm. E-113	Htg. Coil	60	6	1.00	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-3E	5.018	Rm. E-108	Htg. Coil	10	1	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-4E	5.018	Rm. E-110	Htg. Coil	15	1.5	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-5E	5.018	Rm. E-111	Htg. Coil	8	0.8	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-6E	5.018	Rm. E-112	Htg. Coil	32	3.2	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-7E	5.018	Rm. E-114	Htg. Coil	29	2.9	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-8E	5.018	Rm. E-114	Htg. Coil	29	2.9	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-9E	5.018	Exterior Office	Htg. Coil	20	2	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-10E	5.018	Exterior Office	Htg. Coil	20	2	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-11E	5.018	Exterior Office	Htg. Coil	16	1.6	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-12E	5.018	Exterior Office	Htg. Coil	20	2	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-13E	5.018	Exterior Office	Htg. Coil	17	1.7	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-14E	5.018	Exterior Office	Htg. Coil	20	2	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-15E	5.018	Exterior Office	Htg. Coil	17	1.7	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-16E	5.018	Exterior Office	Htg. Coil	20	2	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-17E	5.018	Office E-102	Htg. Coil	28	2.8	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-18E	5.018	Office E-100	Htg. Coil	28	2.8	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-19E	5.018	Office E-101	Htg. Coil	28	2.8	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-20E	5.018	Existing Interior Office	Htg. Coil	28	2.8	3/4	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-21E	5.018	Existing Interior Office	-			-	-	-	No	-	-	0
	VAV	TB-22E	5.018	Existing Interior Office	-			-	-	-	No	-	-	0
	VAV	TB-23E	5.018	Existing Interior Office	-			-	-	-	No	-	-	0
	VAV	TB-24E	5.018	Existing Interior Office	-			-	-	-	No	-	-	0
	VAV	TB-25E	5.018	Conference	-	0	0	-	-	-	No	-	-	0
	VAV	TB-256E	5.018	Reception	-			-	-	-	No	-	-	0
	VAV	TB-27E	5.018	Conference	-			-	-	-	No	-	-	0
	VAV	TB-28E	5.018	Computer Lab	-			-	-	-	No	-	-	0

Area Not Included In Scope														
				Cla	assroom Additi	on ("C" Wing)								
VAV	TB-1	5.010	Rm. A-100	Htg. Coil	32	3.2	3/4	3-Way	Electronic	No	-	Electronic	2	
V/AV/	TB-2	5.010	Rm. A-101,113,114,122	Htg. Coil	67	6.7	3/4	3-Way	Electronic	No	-	Electro	6.7	
VAV	TB-3	5.010	Rm. A-102	Htg. Coil	13	1.3	3/4	3-Way	Electronic	No	-	∟ectronic	1.3	
VAV	TB-4	5.010	Rm. A-103	Htg. Coil	6.5	0.65	3/4	3-Way	Electronic	No		Electronic	0.65	
VAV	TB-5	5.0	Rm. A-104	Htg. Coil	8.5	0.85	3/4	3-Way	Electronic	No	-	Electronic	0.85	
VAV	TB-6	5.010	Rm. A-105	Htg. Coil	13	1.3	3/4	3-Way	Electronic	No	-	Electronic	1.3	
VAV	TB-7	5.010	Sm A-106	Htg. Coil	7.5	0.75	3/4	3-Way	Floonic	No	-	Electronic	0.75	
VAV	TB-8	5.010	Rm. A-10.	Htg. Coil	7.5	0.75	3/4	3-W-	Electronic	No	-	Electronic	0.75	
VAV	TB-9	5.010	Rm. A-108,126	Htg. Coil	40	4	3/4	3-Way	Electronic	No	-	Electronic	4	
VAV	TB-10	5.010	Rm. A-112	Htg.	32	3.2	5/4	3-Way	Electronic	No	-	Electronic	3.2	
VAV	TB-11	5.010	Rm. A-120	Htg. Coil	33	2	3/4	3-Way	Electronic	No	-	Electronic	3.3	
VAV	TB-12	5.010	Rm. A-127	Htg. Coil	35	3.5	3/4	3-Way	Electronic	No	-	Electronic	3.5	
VAV	TB-13	5.010	Rm. A-119	Htg. Coil	18	1.0	3/4	3-Way	Electronic	No	-	Electronic	1.8	
VAV	TB-14	5.010	Rm. A-125	oil بال	30	3	-//	3-Way	Electronic	No	-	Electronic	3	
VAV	TB-15	5.010	Rm. A-118	Htg. Coil	18.5	1.85	3/4	2-Way	Electronic	No	-	Electronic	1.85	
VAV	TB-16	5.010	Rm. A 1-+	Htg. Coil	35	3.5	3/4	3-Way	Electronic	No	-	Electronic	3.5	
VAV	TB-17	5.010	кт. А-117	Htg. Coil	18	1.8	3/4	3-Way	Elec., pic	No	-	Electronic	1.8	
VAV	TB-18	5.010	Rm. A-123	Htg. Coil	30	3	3/4	3-Way	Electronic	No	-	Electronic	3	
VAV	TB-19	10	Rm. A-121	Htg. Coil	36	3.6	3/4	3-Way	Electronic	No	-	Electronic	3.6	
VAV	TB-20	5.010	Rm. A-116	Htg. Coil	30	3	3/4	3-Way	Electronic	No		Electronic	3	
СИН	CUH-3	5.010	Southeast Exit	Htg. Coil	29.8	3.05	3/4	-	-	No	-	□•ctronic	3.05	
CUH	CUH-3	5.010	Southwest Exit	Htg. Coil	29.8	3.05	3/4	-	-	No	-	Electron	3.05	
CUH	CUH-3	5.010	West Exit	Htg. Coil	29.8	3.05	3/4	-	-	No	-	Electronic	3.02	

Description: Unit Vent Loop with VAV boxes and W6-W7

Rated Flow	250
Min. Flow	30.8
% Min.	0.1232
Total 2-Way Valves	19
Total 3-Way Valves	2
Actuators	2

	Valve Size Summary												
Size	1/2"	3/4"	1"	1-1/4"	1-1/2"	1-3/4"	2"	2-1/2"					
Number	0	5	1	15	0	0	0	0					

				Existing Valv	es							Proposed	Valves	
						Area "A	Λ"							
Number	Equipment	Code	Drawing No.	Location	Use	MBH	GPM	Size	Configuration	Actuator	New?	Configuration	Actuator	GPM
1	UV	UV-1	M2	G1	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	2-Way	Electronic	0
2	UV	UV-1	M2	G2	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	2-Way	Electronic	0
3	UV	UV-1	M2	G3	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	2-Way	Electronic	0
4	UV	UV-1	M2	G4	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	3-Way	Electronic	9.3
5	UV	UV-2	M2	G5	Htg. Coil	31	3.1	1"	-	-	Yes	2-Way	Electronic	0
6	UV	UV-3	M2	G7	Htg. Coil	56	5.6	1-1/4"	-	-	Yes	2-Way	Electronic	0
7	UV	UV-1	M2	G9	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	2-Way	Electronic	0
8	UV	UV-1	M2	G10	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	2-Way	Electronic	0
9	UV	UV-1	M2	G11	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	2-Way	Electronic	0
10	UV	UV-1	M2	G12	Htg. Coil	93	9.3	1-1/4"	-	-	No	-	Electronic	9.3
11	UV	UV-1	M2	G25	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	2-Way	Electronic	0
29	UV	UV-1	M2	G26	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	2-Way	Electronic	0
30	UV	UV-1	M2	G27	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	2-Way	Electronic	0
31	UV	UV-1	M2	G28	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	3-Way	Electronic	9.3

						Area "B)")							
Number	Equipment	Code	Drawing No.	Location	Use	MBH	GPM	Size	Configuration	Actuator	New?	Configuration	Actuator	GPM
32	UV	UV-1	M2	W1	Htg. Coil	93	9.3	1-1/4"	-	-	Yes	2-Way	Electronic	0

						Area "C								
Number	Equipment	Code	Drawing No.	Location	Use	MBH	GPM	Size	Configuration	Actuator	New?	Configuration	Actuator	GPM
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

						Area "[)"							
Number	Equipment	Code	Drawing No.	Location	Use	MBH	GPM	Size	Configuration	Actuator	New?	Configuration	Actuator	GPM
37	UV	UV-1	5.017	W4	Htg. Coil	93	9.3	1-1/4"	3-Way	-	Yes	2-Way	Electronic	0
38	UV	UV-1	5.017	W5	Htg. Coil	93	9.3	1-1/4"	3-Way	-	Yes	2-Way	Electronic	0
	VAV	TB-1D	5.017	W6	Htg. Coil	9.1	0.9	3/4"	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-2D	5.017	W6	Htg. Coil	19.2	2	3/4"	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-3D	5.017	W6	Htg. Coil	18.1	2	3/4"	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-4D	5.017	W6	Htg. Coil	31.2	3.2	3/4"	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-5D	5.017	W6	Htg. Coil	9	0.9	3/4"	3-Way	Electronic	No	3-Way	Electronic	0.9
	VAV	TB-6D	5.017	W7	Htg. Coil	7.8	0.8	3/4"	3-Way	Electronic	Yes	2-Way	Electronic	0
	VAV	TB-7D	5.017	W7	Htg. Coil	19.2	2	3/4"	3-Way	Electronic	No	3-Way	Electronic	2

						High School	Office								
Number	Equipment	Code	Drawing No.	Location	Use	MBH	GPM	Size	Configuration	Actuator		New?	Configuration	Actuator	GPM
-	-	-	-	-	-	-	-	I	-	-		-	-	-	-
													0		
					Classr	oom Additio	on ("C" Wing)							
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

					Classr	oom Additio	on ("C" Wing	I)				
-	-	-	-	-	-	-	-	-	-	-	-	-

Condensate Tank Removal:

Along with replacing the boilers and removing the heat exchangers there is a large, uninsulated, condensate tank located in the boiler room. After the boiler upgrade this tank will no longer be required and the energy that this tank previously transferred to the ambient will no longer be required. To find the energy that this tank transfers to its surroundings it was modeled as a large uninsulated pipe using the following calculation.

Assumptions:

-Due to large combustion air louvers that are left open year-round the average ambient temperature of the boiler room is 60° F.

-Temperature of the condensate system is 200° F.

-Only natural convection currents are present

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Unisulated Condensate Tank Removal Saving	S	
System Parameters		
Ta (F) = Temp. Ambient	60	+
Tf (F) = Temp. Condensate	200	
Tp (F) = temp of the tank	190	
Dp (ft) = diameter of the tank	3.5	
Lp (ft) = length of the pipe tank	6	
ep = emissivity of the tank	0.7	
Calculations for Uninsulated Tank		
Convection Coefficient for pipes (laminar or turbulent air flo	w)**	
hlam = .27*(DT/D)^.25, hturb = .18(DT)^.33		0.90
Total Surface Area of the Tank (A,ft^2)		
A = pi*Dp*Lp		126.42
Convection Heat Loss		
$Qconv = h^*A^*(Ts-Ta)$		14745.16
Radiation Heat Loss		
$Qrad = sig^*A^*e^*(Ts^4-Ta^4)$		15986.04
Total heat lost from uninsulated tank		
Q tot,p = hA(Ts-Ta) + sig*A*e*(Ts^4-Ta^4), (Btu/hr)		30731.19
Savings from Removing Tank (MCF)		135.58

HS – 06 Building Automation Optimization II.

Description:

As described in Section 10 – Description of ECM(s) and Section 14 – Building Automation System Information, savings will be realized by optimizing the current control system. This will be accomplished through building scheduling and set point changes as well as sequence of operation upgrades. The following tables show a baseline and proposed energy use for each air side piece of HVAC equipment. A total energy savings summary is provided at the end of this section.

Assumptions:

-Outdoor air damper leak rate of 5% when closed

-MCF savings are based on 92% heating system efficiency (the calculations assume the boiler plant has already been replaced for both the baseline and proposed)

Building Constants Olmsted Falls High School month First Day Last Month Last Day Unocc FF Unocc OA Fan Eff. Air Side Equipment Baseline	Olmsted Falls City Schools - HB 264								
nonth First Day Last Month Last Day Unocc FF Unocc OA Fan Eff. Air Side Equipment Baseline	Olmsted Falls High School				onstants	Building Co			
	Air Side Equipment Baseline	Fan Eff.	Unocc OA	Unocc FF	Last Day	Last Month	First Day	First month	Balance Point
8 18 6 30 0.25 5.00% 0.86		0.86	5.00%	0.25	30	6	18	8	65

																			Setp	oints		
Unit	Area Served		Supply		Exhaust	Heat	Heating	Cooling	Cooling	Schoo	ol Days	Wee	kends	Summ	er Days	Summer	Weekends	He	ating	Co	oling	Notes:
Office	Alcaserved	CFM	OA (%)	HP	HP	Source	Efficiency	Source	kW/Ton	Start	Stop	Start	Stop	Start	Stop	Start	Stop	Occupied	Unoccupied	Occupied	Unoccupied	Notes.
AHU-1	Classrooms	13900	20.0%	7.5	0	HW	0.92	None	0.00	6	17	0	0	6	17	0	0	72	60	72	85	
AHU-2	Classrooms	15600	20.0%	7.5	0	HW	0.92	None	0.00	6	17	0	0	6	17	0	0	72	60	72	85	
AHU-5	Auditorium	15000	20.0%	7.5	5	HW	0.92	None	0.00	7	15	0	0	7	15	0	0	72	60	72	85	
AHU-6	Cafeteria	10000	20.0%	5	0	HW	0.92	None	0.00	6	17	6	22	6	17	6	22	72	60	72	85	
AHU-7	Band Rooms	6500	20.0%	3	0	HW	0.92	None	0.00	7	21	0	0	7	21	0	0	72	60	72	85	
AHU-8	HS Gym	15000	20.0%	7.5	0	HW	0.92	None	0.00	0	24	0	24	0	24	0	24	72	60	72	85	
AHU-9	HS Gym	15000	20.0%	7.5	0	HW	0.92	None	0.00	0	24	0	24	0	24	0	24	72	60	72	85	
AHU-10	Girls Lockers	4500	20.0%	1.5	0	HW	0.92	None	0.00	6	21	6	21	6	21	6	21	72	60	72	85	
AHU-11	Boys Lockers	4500	20.0%	1.5	0	HW	0.92	None	0.00	6	21	6	24	6	21	6	24	72	60	72	85	
AHU-12	Team Room	2000	20.0%	1	0	HW	0.92	None	0.00	7	22	7	22	7	22	7	22	72	60	72	85	
RTU-1	Classroom Addition	15872	20.0%	20	5	HW	0.92	DX	1.15	6	17	0	0	6	17	0	0	72	60	72	85	
RTU-2	Library/Media	8000	20.0%	7.5	0	HW	0.92	DX	1.15	7	16	0	0	7	16	0	0	72	60	72	85	
RTU-3	Media Labs	6000	20.0%	5	0	HW	0.92	DX	1.15	7	16	0	0	7	16	0	0	72	60	72	85	
RTU-4	Internal Offices	2400	20.0%	2	0	Gas	0.80	DX	1.15	5	17	5	17	9	14	9	14	72	60	72	85	
RTU-5	Photo lab	4000	20.0%	3	0	HW	0.92	DX	1.15	5	17	5	17	9	14	9	14	72	60	72	85	
RTU-6	Teacher's Lounge	0	20.0%	0	0	Gas	0.80	DX	1.15	8	20	0	0	8	20	0	0	72	60	72	85	No claimed savings - missing data
RTU-13	External Offices	0	20.0%	0	0	HW	0.92	DX	1.15	6	16	0	0	6	14	0	0	72	60	72	85	No claimed savings - missing data
HV-1	Aux. Gym	24000	20.0%	15	10	Gas	0.80	None	0.00	5	17	5	17	9	14	9	14	72	60	72	85	
HV-2	Wrestling Room	8000	20.0%	7.5	5	Gas	0.80	None	0.00	14	20	0	0	14	20	0	0	72	60	72	85	
HV-3	Training Room	2000	20.0%	1	0	Gas	0.80	None	0.00	7	18	0	0	7	18	0	0	72	60	72	85	
HV-4	Lockerrooms/Hallway	5000	20.0%	3	1.5	Gas	0.80	None	0.00	7	18	0	0	7	18	0	0	72	60	72	85	
HV-5	Weight Room	8000	20.0%	7.5	5	Gas	0.80	None	0.00	7	18	0	0	7	18	0	0	72	60	72	85	
HV-6	Ind. Shop	3000	20.0%	2	0	Gas	0.80	None	0.00	7	15	0	0	7	15	0	0	72	60	72	85	
HV-7	Kitchen	7000	20.0%	3	0	HW	0.92	None	0.00	6	14	0	0	6	14	0	0	72	60	72	85	
MAU-1	Ind. Shop	4200	100.0%	2	0	Gas	0.80	None	0.00	7	15	0	0	7	15	0	0	72	60	72	85	
UV-1	Classroom UV's	17750	20.00%	3.75	0	HW	0.92	None	0.00	6	17	0	0	6	17	0	0	72	60	72	85	Sum of all UV's

Olmsted Falls City Schools - HB 264 Olmsted Falls High School Baseline Air Side Energy Summary

				De	iseline Air Side E	nergy Summary				Ener	gy Use
Unit	Occupied Heating Hours	Unoccupied Heating Hours	Occupied Cooling Hours	Unoccupied Cooling Hours	Occupied MCF/CFM/yr	Unoccupied MCF/CFM/yr	Occupied Cooling kWh/CFM/yr	Unoccupied Cooling kWh/CFM/yr	Mech. kWh/yr	MCF	kWh
AHU-1	1852	4444	717	684	0.0671	0.09720	0.0000	0.0000	24838.95	253.99	24838.95
AHU-1 AHU-2	1852	4444 4444	717	684	0.0671	0.09720	0.0000	0.0000	24838.95	233.99	24838.95
AHU-5	1336	4960	543	858	0.0484	0.10868	0.0000	0.0000	23521	226.78	23521.00
AHU-6	3033	3175	1035	360	0.1073	0.07131	0.0000	0.0000	21292.53	250.35	21292.53
AHU-7	2356	3940	921	480	0.0846	0.08667	0.0000	0.0000	11305.56	138.13	11305.56
AHU-8	6296	0	1401	0	0.2259	0.00000	0.0000	0.0000	49645.65	677.77	49645.65
AHU-9	6296	0	1401	0	0.2259	0.00000	0.0000	0.0000	49645.65	677.77	49645.65
AHU-10	3663	2545	1238	157	0.1298	0.05755	0.0000	0.0000	7193.685	129.81	7193.69
AHU-11	3915	2293	1260	135	0.1387	0.05217	0.0000	0.0000	7458.78	136.59	7458.78
AHU-12	3648	2563	1261	136	0.1287	0.05848	0.0000	0.0000	4802.025	57.34	4802.03
RTU-1	1852	4444	717	684	0.0671	0.09720	0.8941	0.0081	68998.88	290.03	71862.89
RTU-2	1487	4809	630	771	0.0537	0.10550	0.7720	0.0098	22652.4	128.12	23903.29
RTU-3	1487	4809	630	771	0.0537	0.10550	0.7720	0.0098	15101.6	96.09	16039.77
RTU-4	2947	3261	769	623	0.1211	0.08298	0.9616	0.0114	8061.64	68.10	8528.66
RTU-5	2947	3261	769	623	0.1053	0.07216	0.9616	0.0114	12092.46	98.69	12870.83
RTU-6	1970	4326	863	538	0.0811	0.10973	1.0618	0.0062	0	0.00	0.00
RTU-13	1696	4600	576	825	0.0616	0.10053	0.6743	0.0142	0	0.00	0.00
HV-1	2947	3261	769	623	0.1211	0.08298	0.0000	0.0000	68451.7	680.96	68451.70
HV-2	979	5317	434	967	0.0399	0.13510	0.0000	0.0000	20765.78	117.84	20765.78
HV-3	1811	4485	782	619	0.0748	0.11341	0.0000	0.0000	3327.34	41.28	3327.34
HV-4	1811	4485	782	619	0.0748	0.11341	0.0000	0.0000	10818.26	103.20	10818.26
HV-5	1811	4485	782	619	0.0748	0.11341	0.0000	0.0000	27742.53	165.11	27742.53
HV-6	1336	4960	543	858	0.0557	0.12498	0.0000	0.0000	5733.62	52.16	5733.62
HV-7	1396	4900	461	940	0.0510	0.10693	0.0000	0.0000	8557.86	108.83	8557.86
MAU-1	1336	4960	543	858	0.0557	0.12498	0.0000	0.0000	5733.62	260.13	5733.62
UV-1	1852	4444	717	684	0.067063314	0.097201894	0	0	12419.48	238.07	12419.48

Olmsted Falls City Schools - HB 264 **Olmsted Falls High School** Air Side Equipment Proposed

			Building Co	onstants			
Balance Point	First month	First Day	Last Month	Last Day	Unocc FF	Unocc OA	Fan Eff.
65	8	18	6	30	0.25	5.00%	0.86

65	8 18	0	30	0.25	5.00%	0.86	1												Setp	oints		
Unit	Area Served		Supply		Exhaust	Heat	Heating	Cooling	Cooling	Schoo	ol Days	Wee	kends	Summ	er Days	Summer	Weekends	He	eating	Со	oling	Notes:
Offic	Alea Serveu	CFM	OA (%)	HP	HP	Source	Efficiency	Source	kW/Ton	Start	Stop	Start	Stop	Start	Stop	Start	Stop	Occupied	Unoccupied	Occupied	Unoccupied	Notes.
AHU-1	Classrooms	13900	20.0%	7.5	0	HW	0.92	None	0.00	6	17	0	0	8	14	0	0	70	60	74	85	
AHU-2	Classrooms	15600	20.0%	7.5	0	HW	0.92	None	0.00	6	17	0	0	8	14	0	0	70	60	74	85	
AHU-5	Auditorium	15000	20.0%	7.5	5	HW	0.92	None	0.00	7	15	0	0	8	14	0	0	70	60	74	85	
AHU-6	Cafeteria	10000	20.0%	5	0	HW	0.92	None	0.00	6	17	6	22	6	17	6	20	70	60	74	85	
AHU-7	Band Rooms	6500	20.0%	3	0	HW	0.92	None	0.00	7	21	0	0	8	21	0	0	70	60	74	85	
AHU-8	HS Gym	15000	20.0%	7.5	0	HW	0.92	None	0.00	5	24	5	24	6	24	5	22	70	60	74	85	
AHU-9	HS Gym	15000	20.0%	7.5	0	HW	0.92	None	0.00	5	24	5	24	6	24	5	22	70	60	74	85	
AHU-10	Girls Lockers	4500	20.0%	1.5	0	HW	0.92	None	0.00	6	21	6	21	6	21	6	22	70	60	74	85	
AHU-11	Boys Lockers	4500	20.0%	1.5	0	HW	0.92	None	0.00	6	21	6	24	6	21	6	22	70	60	74	85	
AHU-12	Team Room	2000	20.0%	1	0	HW	0.92	None	0.00	7	22	7	22	8	22	7	22	70	60	74	85	
RTU-1	Classroom Addition	15872	20.0%	20	5	HW	0.92	DX	1.15	6	17	0	0	8	14	0	0	70	60	74	85	
RTU-2	Library/Media	8000	20.0%	7.5	0	HW	0.92	DX	1.15	7	4	0	0	7	16	0	0	70	60	74	85	
RTU-3	Media Labs	6000	20.0%	5	0	HW	0.92	DX	1.15	7	16	0	0	7	16	0	0	70	60	74	85	
RTU-4	Internal Offices	2400	20.0%	2	0	Gas	0.80	DX	1.15	5	17	5	17	9	14	9	14	70	60	74	85	
RTU-5	Photo lab	4000	20.0%	3	0	HW	0.92	DX	1.15	5	17	5	17	9	14	9	14	70	60	74	85	
RTU-6	Teacher's Lounge	0	20.0%	0	0	Gas	0.80	DX	1.15	8	20	0	0	8	20	0	0	70	60	74	85	No claimed savings - missing data
RTU-13	External Offices	0	20.0%	0	0	HW	0.92	DX	1.15	6	16	0	0	6	14	0	0	70	60	74	85	No claimed savings - missing data
HV-1	Aux. Gym	24000	20.0%	15	10	Gas	0.80	None	0.00	5	17	5	17	9	14	9	14	70	60	74	85	
HV-2	Wrestling Room	8000	20.0%	7.5	5	Gas	0.80	None	0.00	14	20	0	0	14	20	0	0	70	60	74	85	
HV-3	Training Room	2000	20.0%	1	0	Gas	0.80	None	0.00	7	18	0	0	7	18	0	0	70	60	74	85	
HV-4	Lockerrooms/Hallway	5000	20.0%	3	1.5	Gas	0.80	None	0.00	7	18	0	0	7	18	0	0	70	60	74	85	
HV-5	Weight Room	8000	20.0%	7.5	5	Gas	0.80	None	0.00	7	18	0	0	7	18	0	0	70	60	74	85	
HV-6	Ind. Shop	3000	20.0%	2	0	Gas	0.80	None	0.00	7	15	0	0	7	15	0	0	70	60	74	85	
HV-7	Kitchen	7000	20.0%	3	0	HW	0.92	None	0.00	6	14	0	0	6	14	0	0	70	60	74	85	
MAU-1	Ind. Shop	4200	100.0%	2	0	Gas	0.80	None	0.00	7	15	0	0	7	15	0	0	70	60	74	85	
UV-1	Classroom UV's	17750	20.00%	3.75	0	HW	0.92	None	0.00	6	17	0	0	6	17	0	0	70	60	74	85	Sum of all UV's

Olmsted Falls City Schools - HB 264 Olmsted Falls High School Proposed Air Side Energy Summary

				FIC	posed Air Side i	liergy Summary					
								Energ	Energy Use		
Unit	Occupied Heating	Unoccupied	Occupied	Unoccupied	Occupied	Unoccupied	Occupied Cooling	Unoccupied Cooling	Mech.	MCF	kWh
Office	Hours	Heating Hours	Cooling Hours	Cooling Hours	MCF/CFM/yr	MCF/CFM/yr	kWh/CFM/yr	kWh/CFM/yr	kWh/yr	MCI	KWII
AHU-1	1852	4444	607	794	0.0628	0.09720	0.0000	0.0000	24306.83	242.0856	24306.83
AHU-2	1852	4444	607	794	0.0628	0.09720	0.0000	0.0000	24306.83	271.6931	24306.83
AHU-5	1336	4960	498	903	0.0453	0.10868	0.0000	0.0000	23254.94	217.514	23254.94
AHU-6	3033	3175	1024	371	0.1003	0.07131	0.0000	0.0000	21257.05	236.3251	21257.05
AHU-7	2356	3940	907	494	0.0791	0.08667	0.0000	0.0000	11278.47	131.0472	11278.47
AHU-8	4814	1394	1321	74	0.1603	0.03198	0.0000	0.0000	41937.9	505.8138	46937.9
AHU-9	4814	1394	1321	74	0.1603	0.03198	0.0000	0.0000	41937.9	505.8138	46937.9
AHU-10	3663	2545	1243	152	0.1214	0.05755	0.0000	0.0000	7198.523	122.1886	7198.523
AHU-11	3915	2293	1250	145	0.1297	0.05217	0.0000	0.0000	7449.105	128.4426	7449.105
AHU-12	3648	2563	1247	150	0.1203	0.05848	0.0000	0.0000	4792.995	53.96709	4792.995
RTU-1	1852	4444	607	794	0.0628	0.09720	0.5011	0.0142	67461.63	276.4304	69097.56
RTU-2	0	6296	253	1148	0.0000	0.13857	0.2104	0.0102	13635.3	55.42772	13988.25
RTU-3	1487	4809	630	771	0.0503	0.10550	0.5267	0.0098	15101.6	91.96611	15745.38
RTU-4	2947	3261	769	623	0.1133	0.08298	0.6432	0.0114	8061.64	64.33436	8375.858
RTU-5	2947	3261	769	623	0.0985	0.07216	0.6432	0.0114	12092.46	93.2382	12616.16
RTU-6	1970	4326	863	538	0.0758	0.10973	0.7226	0.0062	0	0	0
RTU-13	1696	4600	576	825	0.0576	0.10053	0.4477	0.0142	0	0	0
HV-1	2947	3261	769	623	0.1133	0.08298	0.0000	0.0000	68451.7	643.3436	68451.7
HV-2	979	5317	434	967	0.0373	0.13510	0.0000	0.0000	20765.78	113.6782	20765.78
HV-3	1811	4485	782	619	0.0700	0.11341	0.0000	0.0000	3327.34	39.35189	3327.34
HV-4	1811	4485	782	619	0.0700	0.11341	0.0000	0.0000	10818.26	98.37972	10818.26
HV-5	1811	4485	782	619	0.0700	0.11341	0.0000	0.0000	27742.53	157.4075	27742.53
HV-6	1336	4960	543	858	0.0521	0.12498	0.0000	0.0000	5733.62	50.02823	5733.62
HV-7	1396	4900	461	940	0.0478	0.10693	0.0000	0.0000	8557.86	104.3135	8557.86
MAU-1	1336	4960	543	858	0.0521	0.12498	0.0000	0.0000	5733.62	245.2104	5733.62
UV-1	1852	4444	717	684	0.062780662	0.097201894	0	0	12419.48	222.8714	12419.48

Project:	Olmsted Falls HB 264
Building:	Olmsted Falls High School
System:	Building Automation Optimization - Summary

Utility Rates				
Gas	9.16			
Electric	0.09			

В	Baseline Use		Proposed Use		Savings		Savings (\$)		Total (\$)	
Ga	as	Electric	Gas	Electric	Gas	Electric	Gas	Electric	10tal (\$)	
5,2	282	521,298	4,671	501,094	611	20,204	\$5,596	\$1,902	\$7,498	

III. HS – 07 Sewer Exemption

Sewer Exemption Savings:

As detailed in Section 10 – Description of ECM(s), savings will be realized by applying for a sewer exemption on practice field irrigation water.

Assumptions:

-Per the District maintenance staff, the irrigation carts operate, on average, between 3 and 4 hours a day all summer and a portion of the school year. The District's current sewer rate is \$52.55 per MCF which translates to an annual savings of \$1,359.57.

<u>Mercantile Customer Project Commitment Agreement</u> <u>Exemption Option</u>

THIS MERCANTILE CUSTOMER PROJECT COMMITMENT AGREEMENT ("Agreement") is made and entered into by and between Ohio Edison Company (OE), its successors and assigns (hereinafter called the "Company") and Olmsted Falls Schools, its permitted successors and assigns (hereinafter called the "Customer") (collectively the "Parties" or individually the "Party") and is effective on the date last executed by the Parties as indicated below.

WITNESSETH

WHEREAS, the Company is an electric distribution utility and electric light company, as both of these terms are defined in R.C. § 4928.01(A); and

WHEREAS, Customer is a mercantile customer, as that term is defined in R.C. § 4928.01(A)(19), doing business within the Company's certified service territory; and

WHEREAS, R.C. § 4928.66 (the "Statute") requires the Company to meet certain annual energy efficiency and peak demand reduction ("EE&PDR") benchmarks; and

WHEREAS, when complying with certain EE&PDR benchmarks the Company may include the effects of mercantile customer-sited EE&PDR projects; and

WHEREAS, Customer has certain customer-sited demand reduction, demand response, or energy efficiency project(s) as set forth in attached Exhibit 1 (the "Customer Energy Project(s)") that it desires to commit to the Company for integration into the Company's Energy Efficiency & Peak Demand Reduction Program Portfolio Plan ("Company Plan") that the Company will implement in order to comply with the Statute; and

WHEREAS, the Customer, pursuant to and consistent with the Statute, desires to pursue exemption from paying charges included in the Company's then current cost recovery mechanism (hereinafter, "Rider DSE") as approved by the Public Utilities Commission of Ohio ("Commission") for recovery of the DSE2 costs associated with the Company Plan; and is committing the Customer Energy Project(s) as a result of such exemption.

WHEREAS, Customer's decision to commit its Customer Energy Project(s) to the Company for inclusion in the Company Plan has been reasonably encouraged by the possibility of an exemption; and

WHEREAS, in consideration of, and upon receipt of, said exemption, Customer has consented to committing the Customer Energy Project(s) to the Company and complying with all other terms and conditions set forth herein, including without limitation, the submission of an annual report on the energy savings and/or peak-demand reductions achieved by the Customer Energy Project(s).

NOW THEREFORE, in consideration of the mutual promises set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties, intending to be legally bound, do hereby agree as follows:,

1. **Customer Energy Projects**. Customer hereby commits to the Company and Company accepts for integration into the Company Plan the Customer Energy Project(s) set forth on attached Exhibit 1. Said commitment shall be for the life of the Customer Energy Project(s). Company will incorporate said project(s) into the Company Plan to the extent that such projects

qualify. In so committing, and as evidenced by the affidavit attached hereto as Exhibit A, Customer acknowledges that the information provided to the Company about the Customer Energy Project(s) is true and accurate to the best of its knowledge.

a. By committing the Customer Energy Project(s) to the Company, Customer acknowledges and agrees that the Company shall control the use of the kWh and kW reductions resulting from said projects for purposes of complying with the Statute. By committing the Customer Energy Project(s), Customer has the ability to either:

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i. Take ownership of the Energy Efficiency resource credits resulting from their Customer Energy Project(s) and may be able to bid - or sell the Energy Efficiency resource credits into the market operated by the grid operator, PJM Interconnection, Inc. (PJM), provided several prerequisites are met; or

ii. Allow the Company to take ownership of the Energy Efficiency resource credits associated with their Customer Energy Project(s). The Company shall, at its sole discretion, aggregate said capacity into the PJM market through an auction. Any proceeds from any such bids accepted by PJM will be used to offset the costs charged to the Customer and other of the Company's customers for compliance with state mandated energy efficiency and/or peak demand requirements

Please indicate your preference as to the treatment of your Energy Efficiency resource credits:

 \underline{X} Customer would like to retain ownership of its Energy Efficiency resource credits.

____Customer assigns ownership of its Energy Efficiency resource credits to Company for purposes of bidding these credits into PJM.

b. The Company acknowledges that some of Customer's Energy Projects contemplated in this paragraph may have been performed under certain other federal and/or state programs in which certain parameters are required to be maintained in order to retain preferential financing or other government benefits (individually and collectively as applicable, "Benefits"). In the event that the use of any such project by the Company in any way affects such Benefits, and upon written request from the Customer, Company will release said Customer's Energy Project(s) to the extent necessary for Customer to meet the prerequisites for such Benefits. Customer acknowledges that such release (i) may affect Customer's exemption benefits discussed in Article 3 below; and (ii) will not affect any of Customer's other requirements or obligations, including without limitation any reporting requirements, as set forth herein.

c. Any future Customer Energy Project(s) committed by Customer shall be subject to a separate application and, upon approval by the Commission, said projects shall become part of this Agreement. d. Customer will provide Company or Company's agent(s) with reasonable assistance in the preparation of a joint application for approval of this Agreement ("Joint Application") that will be filed with the Commission, with such Joint Application being consistent with then current Commission requirements.

e. Upon written request and reasonable advance notice, Customer will grant employees or authorized agents of either the Company or the Commission reasonable, pre-arranged access to the Customer Energy Project(s) for purposes of measuring and verifying energy savings and/or peak demand reductions resulting from the Customer Energy Project(s). It is expressly agreed that consultants of either the Company or the Commission are their respective authorized agents.

2. Joint Application to the Commission. The Parties will submit the Joint Application using the Commission's standard "Application to Commit Energy Efficiency/Peak Demand Reduction Programs" in which they will seek the Commission's approval of(i) this Agreement: (ii) the commitment of the Customer Energy Project(s) for inclusion in the Company Plan; and (iii) the Customer's exemption from paying the DSE2 charge of the Company's Rider DSE.

The Joint Application shall include all information as set forth in the Commission's standard form which, includes without limitation:

i. A narrative description of the Customer Energy Project(s), including but not limited to, make, model and year of any installed and/or replaced equipment; ii. A copy of this Agreement; and

iii. A description of all methodologies, protocols, and practices used or proposed to be used in measuring and verifying program results.

3. **Customer Exemption and Annual Report.** Upon Commission approval of the request for exemption, the Company will exempt Customer from paying any Rider DSE charges consistent with any Commission directives as set forth in the Commission's Finding and Order approving the Joint Application. Such exempt status shall apply to those accounts

Page 2

identified by Customer that pertain to those Customer sites with one or more Customer Energy Project(s) approved for integration into the Company Plan by the Commission in the Joint Application.

a. For purposes of this Agreement, a "site" shall be a single location with one or more facilities. As examples only, a site includes an industrial plant, a hospital complex or a university located on one or more parcels of land, provided that said parcels are contiguous.

b. For purposes of this Agreement, an "account" shall be as defined by the Company through its normal business practices. Any account identified by Customer shall be eligible for exemption, provided that said account pertains to a specific site with at least one Customer Energy Project that qualifies Customer for exemption from paying Rider DSE charges.

c. Any new accounts created at a site on which there is already an approved Customer Energy Project shall, at the option of the Customer, be included within the exemption granted under said project, and shall be included for purposes of calculating future eligibility for exemption under the project. Any such election shall become effective in the first billing cycle after March 15th following identification of said account in the annual report required under Section 3(d)(iii) below.

d. Customer acknowledges and agrees that if it desires to pursue such exempt status, as evidenced in the Joint Application, Customer is obligated to provide to the Company an annual report on the energy savings and peak-demand reductions achieved by the Customer Energy Project(s) on a calendar year basis. Company shall provide Customer with such information as it may require, that is in Company's possession, for the purposes of preparing such report. Company shall provide a template for Customer to use in preparing the annual report and shall make available a designated Company representative to answer questions.

i. Said report shall be submitted annually on or before January 31 of each year after Commission approval of the Joint Application.

ii. Said report shall provide all information required under the Rules, and where the requirements of the Rules conflict with a requirement under this Agreement or the Joint Application, the requirements of the Rules shall control.

iii. Said report shall, at a minimum, include the following information for each

Customer Energy Project that has been approved by the Commission:

1. A demonstration that the energy savings and peak-demand reductions associated with the Customer Energy Project(s) meet the total resource cost test or that the Company's avoided cost exceeds the cost to the Company for the Customer's program;

2. A statement distinguishing programs implemented before and after January 1 of the current year;

3. A quantification of the energy savings or peak-demand reductions for programs initiated prior to 2009 in the baseline period;

4. A recognition that the Company's baselines have been increased by the amount of mercantile customer energy savings and demand reductions;

5. A listing and description of the Customer Energy Projects that have been implemented, which provides the detail required by the Rules;

6. An accounting of expenditures made by the mercantile customer for each program and its component energy savings and peak-demand reduction attributes; and

7. A timeline showing when each Customer Energy Project went into effect and when the energy savings and peak-demand reductions occurred.

8. Any other information reasonably necessary for the Company to (i) verify Customer's continued eligibility for exemption from paying Rider charges; and (ii) report in the Company's annual status report to the Commission the EE&PDR results related to each Customer Energy Project.

e. Customer's exemption shall automatically terminate:

i. At the end of the exemption period as determined by the Commission

ii. Upon order of the Commission or pursuant to any Commission rule;

iii. If Customer fails to comply with the terms and conditions set forth in the Companys then current Rider DSE, or its equivalent, as amended from time to time by the Commission, within a reasonable period of time after receipt of written notice of such non-compliance;

iv. If it is discovered that Customer knowingly falsified any documents provided to the Company or the Commission in connection with this Agreement or the Joint Application. In such an instance, Company reserves the right to recover any exempted rider charges from the date of approval of the Joint Application through the date said exemption is terminated; or

v. If Customer fails to submit the annual report required in (d) above. In such an instance, Company reserves the right to recover any exempted rider charges from the date of approval of the Joint Application through the date said exemption is terminated. It is expressly agreed that this provision shall not apply should said report contain errors, provided that the submission of said report is made in good faith. It is further agreed that the Company will provide written notice of the date on which said report is due at least thirty (30) days prior thereto.

f. Company reserves the right to recover from Customer any Rider DSE charges incurred by Customer after the date Customer's exemption terminates.

3. Termination of Agreement. This Agreement shall automatically terminate:

a. If the Commission fails to approve this Agreement through the Joint Application;

b. Upon order of the Commission; or

c. At the end of the life of the last Customer Energy Project subject to this Agreement.

Customer shall also have an option to terminate this Agreement should the Commission not approve the Customer's exemption, provided that Customer provides the Company with written notice of such termination within ten days of either the Commission issuing a final appealable order or the Ohio Supreme Court issuing its opinion should the matter be appealed. Customer acknowledges that if a Customer Project is withdrawn pursuant to Paragraph 1(b) of this Agreement, the exemption or a portion of such exemption may be affected. Should Customer elect to withdraw a project pursuant to Paragraph 1(b), Customer shall provide Company with reasonable assistance in preparing any documentation that may be required by the Commission and, upon reasonable request, shall provide documentation supporting the necessity to withdraw such project.

4. Confidentiality. Each Party shall hold in confidence and not release or disclose to any person any document or information furnished by the other Party in connection with this Agreement that is designated as confidential and proprietary ("Confidential Information"), unless: (i) compelled to disclose such document or information by judicial, regulatory or administrative process or other provisions of law; (ii) such document or information is generally available to the public; or (iii) such document or information was available to the receiving Party on a non-confidential basis at the time of disclosure.

a. Notwithstanding the above, a Party may disclose to its employees, directors, attorneys, consultants and agents all

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documents and information furnished by the other Party in connection with this Agreement, provided that such employees, directors, attorneys, consultants and agents have been advised of the confidential nature of this information and through such disclosure are deemed to be bound by the terms set forth herein.

b. A Party receiving such Confidential Information shall protect it with the same standard of care as its own confidential or proprietary information.

c. A Party receiving notice or otherwise concluding that Confidential Information furnished by the other Party in connection with this Agreement is being sought under any provision of law, to the extent it is permitted to do so under any applicable law, shall endeavor to: (i) promptly notify the other Party; and (ii) use reasonable efforts in cooperation with the other Party to seek confidential treatment of such Confidential Information, including without limitation, the filing of such information under a valid protective order.

d. By executing this Agreement, Customer hereby acknowledges and agrees that Company may disclose to the Commission or its Staff any and all Customer information, including Confidential Information, related to a Customer Energy Project, provided that Company uses reasonable efforts to seek confidential treatment of the same.

5. **Taxes**. Customer shall be responsible for all tax consequences (if any) arising from the application of the exemption.

6. Notices. Unless otherwise stated herein, all notices, demands or requests required or permitted under this Agreement must be in writing and must be delivered or sent by overnight express mail, courier service, electronic mail or facsimile transmission addressed as follows:

If to the Company:

FirstEnergy Service Company 76 South Main Street Akron, OH 44308 Attn: Brian Mollenshott Telephone: 330-761-2399 Fax: 330-761-4281 Email: bmollenshott@firstenergycorp.com

If to the Customer:

Olmsted Falls Schools 26937 Bagley Rd Olmsted Falls, OH 44138 Attn: Mark Hullman Telephone: 4404276000 Fax: NONE ENTERED Email: mhullman@ofcs.net or to such other person at such other address as a Party may designate by like notice to the other Party. Notice received after the close of the business day will be deemed received on the next business day; provided that notice by facsimile transmission will be deemed to have been received by the recipient if the recipient confirms receipt telephonically or in writing.

7. Authority to Act. The Parties represent and warrant that they are represented by counsel in connection with this Agreement, have been fully advised in connection with the execution thereof, have taken all legal and corporate steps necessary to enter into this Agreement, and that the undersigned has the authority to enter into this Agreement, to bind the Parties to all provisions herein and to take the actions required to be performed in fulfillment of the undertakings contained herein.

8. **Non-Waiver.** The delay or failure of either party to assert or enforce in any instance strict performance of any of the terms of this Agreement or to exercise any rights hereunder conferred, shall not be construed as a waiver or relinquishment to any extent of its rights to assert or rely upon such terms or rights at any later time or on any future occasion.

9. Entire Agreement. This Agreement, along with related exhibits, and the Company's Rider DSE, or its equivalent, as amended from time to time by the Commission, contains the Parties' entire understanding with respect to the matters addressed herein and there are no verbal or collateral representations, undertakings, or agreements not expressly set forth herein. No change in, addition to, or waiver of the terms of this Agreement shall be binding upon any of the Parties unless the same is set forth in writing and signed by an authorized representative of each of the Parties. In the event of any conflict between Rider DSE or its equivalent and this document, the latter shall prevail.

10. Assignment. Customer may not assign any of its rights or obligations under this Agreement without obtaining the prior written consent of the Company, which consent will not be unreasonably withheld. No assignment of this Agreement will relieve the assigning Party of any of its obligations under this Agreement until such obligations have been assumed by the assignee and all necessary consents have been obtained.

11. **Severability.** If any portion of this Agreement is held invalid, the Parties agree that such invalidity shall not affect the validity of the remaining portions of this Agreement, and the Parties further agree to substitute for the invalid portion a valid provision that most closely approximates the economic effect and intent of the invalid provision.

12. Governing Law. This Agreement shall be governed by the laws and regulations of the State of Ohio, without regard to its conflict of law provisions.

13. Execution and Counterparts. This Agreement may be executed in multiple counterparts, which taken together shall constitute an original without the necessity of all parties signing the same page or the same documents, and may be executed by signatures to electronically or telephonically transmitted counterparts in lieu of original printed or photocopied documents. Signatures transmitted by facsimile shall be considered original signatures.

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IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by their duly authorized officers or representatives as of the day and year set forth below.

Ohio Edison Company (OE) (Company)

un By: n

Title: VP of Energy Efficiency

Date: <u>9-23-14</u>

Mark Hullman (Customer)

By: Mani H

Title: THEDASUKER (CKO

Date: ______

Affidavit of Olmsted Falls Schools - Exhibit A

STATE OF OHIO)

SS:

COUNTY OR uychiga)

)

I, Mark Hullman, being first duly sworn in accordance with law, deposes and states as follows:

1. I am the <u>Transmir leve</u> of Olmsted Falls Schools ("Customer") As part of my duties, I oversee energy related matters for the Customer.

2. The Customer has agreed to commit certain energy efficiency projects to %%OPERATING_COMPAN_LONG%% ("Company"), which are the subject of the agreement to which this affidavit is attached ("Project(s)").

3. In exchange for making such a commitment, the Company has agreed to provide Customer with a Rider Exemption ("Incentive"). This Incentive was a critical factor in the Customer's decision to go forward with the Project(s) and to commit the Project(s) to the Company.

4. All information related to said Project(s) that has been submitted to the Company is true and accurate to the best of my knowledge.

FURTHER AFFIANT SAYETH NAUGHT.

mars. Hm

Sworn to before me and subscribed in my presence this 11 day of Sept, 2014.
Notary N'BY Pillon
NOT ALL OF
* DEBRAA. FALLON
Notary Public, State of Ohio My Comm. Expires Dec. 21, 2018
E OF ON

This foregoing document was electronically filed with the Public Utilities

Commission of Ohio Docketing Information System on

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in

Case No(s). 14-0764-EL-EEC

Summary: Application to Commit Energy Efficiency/Peak Demand Reduction Programs of Ohio Edison Company and Olmsted Falls Schools electronically filed by Ms. Jennifer M. Sybyl on behalf of Ohio Edison Company and Olmsted Falls Schools