

Legal Department

American Electric Power 1 Riverside Plaza Columbus, OH 43215-2373 AEPcom

April 15, 2014

Barcy F. McNeal Docketing Division Chief Public Utilities Commission of Ohio 180 East Broad Street Columbus, Ohio 43215-3793

Steven T. Nourse Senior Counsel – Regulatory Services (614) 716-1608 (P) (614) 716-2014 (F) stnourse@aep.com

RE: In the Matter of the Long-Term Forecast Report of Ohio Valley Electric Corporation and Related Matters, Case No. 14-500-EL-FOR.

Dear Ms. McNeal:

I am submitting the enclosed 2014 Long-Term Forecast Report (LTFR) on behalf of Ohio Valley electric Corporation (OVEC), pursuant to Section 4935.04, Ohio Revised Code. I have sent a copy of OVEC's 2014 LTFR to the Office of the Ohio Consumers' Counsel in accordance with Rule 4901:5-1-03(F), Ohio Administrative Code.

Thank you for your attention to this matter.

Respectfully Submitted,

<u>/s/ Steven T. Nourse</u> Steven T. Nourse

OHIO VALLEY ELECTRIC CORPORATION

LONG-TERM FORECAST REPORT

TO THE

PUBLIC UTILITIES COMMISSION OF OHIO

Case No. 14-500-EL-FOR

2014

ELECTRIC

Case No. 14-500-EL-FOR

LONG-TERM FORECAST REPORT

TO THE

PUBLIC UTILITIES COMMISSION OF OHIO

Submitted by

OHIO VALLEY ELECTRIC CORPORATION P.O. Box 16631 Columbus, Ohio 43216 Telephone: (614) 716-2860

April 15, 2014

STATEMENT PURSUANT TO SECTION 4901:5-1-03(D),

OHIO ADMINISTRATIVE CODE

Ohio Valley Electric Corporation's 2014 Long-Term Forecast Report is true and correct to the best of my knowledge and belief.

Mark A. Peifer/ Vice President and Chief Operating Officer Ohio Valley Electric Corporation

April 15, 2014 Dated this day in Columbus, Ohio

CERTIFICATE OF SERVICE

I hereby certify that:

- 1. Pursuant to Section 4901:5-1-03(F), Ohio Administrative Code, a copy of Ohio Valley Electric Corporation's 2014 Long-Term Forecast Report has been delivered or mailed to the Office of Consumers' Counsel on the day of the filing;
- Pursuant to Section 4901:5-1-03(G), Ohio Administrative Code, a letter of notification stating where copies of Ohio Valley Electric Corporation's 2014 Long-Term Forecast Report to the Public Utilities Commission of Ohio may be obtained, will be sent by first class mail to the appropriate county libraries within three days of filing;
- 3. Pursuant to Section 4901:5-1-03(H), Ohio Administrative Code, Ohio Valley Electric Corporation will keep at least one copy of its 2014 Long-Term Forecast Report at its principal business office for public inspection during business hours; and
- 4. Pursuant to Section 4901:5-1-03(I), Ohio Administrative Code, Ohio Valley Electric Corporation will provide a copy of its 2014 Long-Term Forecast Report to any person upon request at a cost to cover the expenses incurred.

Brian E. Chisling Simpson Thacher & Bartlett LLP 425 Lexington Avenue New York, New York 10017 (212) 455-3075 Attorney for Ohio Valley Electric Corporation

April 15, 2014 Dated this day in Columbus, Ohio

OVEC 2014

1. FORECAST FORMS

NOTE:

OVEC supplies electric power to only one retail customer, the United States Department of Energy's gaseous diffusion plant located near Piketon, Ohio. Since the early 1950's, the supply of this power was governed by a contract (the OVEC/DOE Power Agreement), which specified the DOE's maximum entitlement or "contract demand" for electric power. However, on September 29, 2000, in conjunction with the United States Enrichment Corporation's publicly announced plans for ceasing enriching operations at the Piketon diffusion plant by June 2001, the DOE issued to OVEC a notice that it was terminating the OVEC/DOE Power Agreement effective no later than April 30, 2003. Part of that notice was to the effect that the DOE would no longer require any power from OVEC's generating facilities for use at the project. Thus, since May 1, 2003, under a corresponding power sales agreement among OVEC and its 12 sponsoring companies (the Inter-Company Power Agreement), the sponsoring companies are entitled to receive from OVEC, and are obligated to pay for, all power and energy produced by OVEC's generating facilities. The Inter-Company Power Agreement is a FERC-jurisdictional cost-based contract for wholesale sales of power and energy.

Since May 1, 2003, pursuant to a letter agreement dated April 29, 2003, as revised from time to time, the DOE has requested that OVEC purchase from other electricity suppliers small amounts of power (usually less than 50 megawatts) to enable the Piketon gaseous diffusion plant to be maintained in a "cold standby" or other non-operational condition. The current letter agreement for arranged power between OVEC and the DOE may be cancelled by either party on 30-days' notice at the end of the then-current 3-month term, which is automatically renewed until such termination. The attached forecast assumes that DOE will take power and energy in the same amounts as in 2013 for the years 2014 and 2015. OVEC is unable to forecast any DOE demand beyond that assumption or to predict DOE's needs outside of such period.

OVEC notes that it does not have a certified territory under Ohio law and thus is not a "electric utility" as set forth in division (A)(11) of section 4928.01 of the Revised Code. OVEC is an "electric transmission owner" as defined in division (A)(1)(a) of section 4935.04 of the Revised Code. This report and the following forms are intended to provide the Commission with all information required to be provided by OVEC as an "electric transmission owner" pursuant to the revised rules and regulations promulgated under section 4935.04 of the Revised Code.

	(1)	(2)	(3) (1)+(2)	(4)	(2)	(6) (4)+(5)	(7) (3)+(6)	(8)	(6)	(10) (8)+(9)	(11) (7) - (10)	(12)	(13) (11) - (12)
≻	Energy Receipts from Generation Sources Connected to the Owner's System Year Inside Ohio	Energy Receipts from Generation Sources Connected to the System Outside	Total Energy Receipts from Generation Sources	Energy Recipts at Interconnections with Other Transmission Companies Inside Ohio	Energy Receipts at Interconnections with Other Transmission Companies Outside Ohio	Total Energy Receipts at Interconnections	Total Energy Receipts	Energy Deliveries Energy Deliveries at at Interconnections Interconnections with Other with Other Transmission Transmission Companies Inside Onio Ohio Outside Ohio	Energy Deliveries at Interconnections with Other Transmission Companies Outside Ohio	Total Energy Deliveries at Interconnections	Total Energy Deliveries For Load Connected to the System	Energy Deliveries For Loads Connected to the System Inside Ohio	Energy Deliveries For Loads Connected to the System Outside Ohio
~	2009 6,909,689	8,351,233	15,260,922	29,631	3,408,574	3,438,205	18,699,127	12,231,563	5,965,467	18,197,030	502,097	502,097	1
N	2010 6,738,803	7,895,276	14,634,079	15,869	3,811,543	3,827,412	18,461,491	12,839,463	5,127,741	17,967,204	494,287	494,287	I
N	2011 6,519,896	7,948,272	14,468,168	112,605	4,668,749	4,781,354	19,249,522	14,109,998	4,583,309	18,693,307	556,215	556,215	ı
N	2012 4,569,145	5,945,617	10,514,762	211,615	5,106,521	5,318,136	15,832,898	11,140,275	4,271,579	15,411,854	421,044	421,044	ı
N	2013 4,966,617	5,505,076	10,471,693	219,564	5,448,474	5,668,038	16,139,731	11,037,618	4,705,496	15,743,114	396,617	396,617	ı
N	2014 .										687,322	687,322	ı
N	2015										652,515	652,515	
N	2016										371,500	371,500	
N	2017										369,762	369,762	·
N	2018										373,540	373,540	ı
N	2019										371,601	371,601	ı
N	2020										372,619	372,619	ı
N	2021										371,601	371,601	
N	2022										371,601	371,601	ı
N	2023										371,601	371,601	ı
10 2	2024										372,619	372,619	

PUCO Form FE-T2: Electric Transmission Owner's System Seasonal Peak Load Demand Forecast (Megawatts)^a

		Native	Load ^b	Interna	l Load ^c
	Year	Summer	Winter	Summer	Winter ^d
-5	2009	88	109	88	109
-4	2010	76	124	76	124
-3	2011	96	113	96	113
-2	2012	107	133	107	133
-1	2013	129	160	129	160
0	2014	96	101	96	101
1	2015	96	101	96	101
2	2016	66	66	66	66
3	2017	66	66	66	66
4	2018	66	66	66	66
5	2019	66	66	66	66
6	2020	66	66	66	66
7	2021	66	66	66	66
8	2022	66	66	66	66
9	2023	66	66	66	66
10	2024	66	66	66	66

a. To be filled out by electric transmission owners in Ohio.

b. Excludes interruptible load.

c. Includes interruptible load.

d. Winter load reference is to peak loads which follow the summer peak load.

e. OVEC's sole retail customer, the United States Department of Energy's gaseous diffusion plant located near Piketon, Ohio, is located solely in Ohio.

	Ohio Portion ^a	Total Service Area ^b	Total System ^c
Year 0 ^d			
January	78,915 *		
February	69,288 *		
March	60,839		
April	43,789	Same as	
May	50,235	"Ohio Portion"	
June	60,560		
July	53,058		
August	53,075		
September	58,206		
October	41,540		
November	52,570		
December	65,247		
Year 1 ^d			
January	58,049		
February	54,794		
March	57,933		
April	47,492		
May	42,216		
June	60,560		
July	53,058		
August	60,764		
September	52,603		
October	51,694		
November	56,838		
December	56,515		

c. Electric transmission owner operating as a part of an integrated operating system shall provide for the total system in this column.

d. Actual data shall be indicated with an asterisk (*).

e. OVEC's sole retail customer, the United States Department of Energy's gaseous diffusion plant located near Piketon, Ohio, is located solely in Ohio.

	Ohio Portion ^a	Total Service Area ^b	System ^c
Year 0 ^d			
January	144 *		
February	175 *		
March	101		
April	101	Same as	
May	96	"Ohio Portion"	
June	96		
July	96		
August	96		
September	96		
October	96		
November	101		
December	101		
Year 1 ^d			
	101		
January 			
February	101		
March	101		
April	101		
May	96		
June	96		
July	96		
August	96		
September	96		
October	96		
November	101		
December	101		
(a) Electric transmission ov	wner shall provide or cause to be provided data	(a) Electric transmission owner shall provide or cause to be provided data for the Ohio portion of its service area in this column.	
(b) Electric transmission ov	wner operating across Ohio boundries shall pro	(b) Electric transmission owner operating across Ohio boundries shall provide or cause to be provided data for the total service area in this column.	ea in this column.
(c) Electric transmission ov	vner operating as a part of an integrated opera	(c) Electric transmission owner operating as a part of an integrated operating system shall provide data for the total system in this column.	column.
d) Actual data shall be ind	(d) Actual data shall be indicated with an asterisk $(*)$.		
e) OVEC's sole retail cust	omer, the United States Department of Energy	(e) OVEC's sole retail customer, the United States Department of Energy's gaseous diffusion plant located near Piketon, Ohio, is located solely in Ohio.	located solely in Ohio.

PUCO Form FE-T4: Electric Transmission Owner's Monthly Internal Peak Load Forecast

Part A: Sources of Energy

Reporting Month: January

1. Energy Receipts From All Sources by Type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts From Power Plants Directly Connected to the Electric Transmission Owner's Transmission System	915,998	0	915,998
Energy Receipts From Other Sources	22,087	0	22,087
Total Energy Receipts	938,085	0	938,085

Reporting Month <u>February</u>

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	798,654	0	798,654
	770,054	0	770,054
Energy Receipts from other sources	20,476	0	20,476
Total Energy Receipts	819,130	0	819,130

Part A: Sources of Energy

Reporting Month March

1. Energy Receipts from all sources by type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	655,534	0	655,534
	055,554	0	035,554
Energy Receipts from other sources	21,061	0	21,061
Total Energy Receipts	676,595	0	676,595

Reporting Month <u>April</u>

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	610,152	0	610,152
	010,152	0	010,152
Energy Receipts from other sources	16,680	0	16,680
Total Energy Receipts	626,832	0	626,832

Part A: Sources of Energy

Reporting Month May

1. Energy Receipts from all sources by type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	816,431	0	816,431
Energy Receipts from other sources	16,389	0	16,389
Total Energy Receipts	832,820	0	832,820

Reporting Month <u>June</u>

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	1 015 005		1 015 025
,	1,015,035	0	1,015,035
Energy Receipts from other sources	18,000	0	18,000
Total Energy Receipts	1,033,035	0	1,033,035

Part A: Sources of Energy

Reporting Month July

1. Energy Receipts from all sources by type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	1,098,225	0	1,098,225
Energy Receipts from other sources	19,344	0	19,344
Total Energy Receipts	1,117,569	0	1,117,569

Reporting Month August

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system			
	922,945	0	922,945
Energy Receipts from other sources	17,946	0	17,946
Total Energy Receipts	940,891	0	940,891

Part A: Sources of Energy

Reporting Month <u>September</u>

1. Energy Receipts from all sources by type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	767,145	0	767,145
Energy Receipts from other sources	18,720		18,720
Total Energy Receipts	785,865	0	785,865

Reporting Month October

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	963,486	0	963,486
Energy Receipts from other sources	17,542	0	17,542
	17,542	0	17,542
Total Energy Receipts	981,028	0	981,028

Part A: Sources of Energy

Reporting Month November

1. Energy Receipts from all sources by type: (MWh)

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	809,210	0	809,210
Energy Receipts from other sources	19,167	0	19,167
Total Energy Receipts	828,377	0	828,377

Reporting Month <u>December</u>

	Firm Transmission Service	Non-Firm Transmission Service	Total
Energy Receipts from Power Plants directly connected to the Electric Transmission Owner's transmission system	1,041,878	0	1,041,878
Energy Receipts from other sources	22,630	0	22,630
Total Energy Receipts	1,064,508	0	1,064,508

Part B: Delivery of Energy

Reporting Month: January

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	19,333	0	19,333
For Non-Distribution Service (Transmission to Transmission Service)	902,657	0	902,657
Total Energy Deliveries	921,990	0	921,990

Reporting Month: January

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	19,333	0	19,333
For Non-Distribution Service (Transmission to Transmission Service)	702,012	0	702,012
Total Energy Deliveries	721,345	0	721,345

Part B: Delivery of Energy

Reporting Month: <u>February</u>

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	17,650	0	17,650
For Non-Distribution Service (Transmission to	789,107	0	789,107
Total Energy Deliveries	806,757	0	806,757

Reporting Month: February

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	17,650	0	17,650
For Non-Distribution Service (Transmission to	566,232	0	566,232
Total Energy Deliveries	583,882	0	583,882

Part B: Delivery of Energy

Reporting Month: March

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	17,716	0	17,716
For Non-Distribution Service (Transmission to	649,680	0	649,680
Total Energy Deliveries	667,396	0	667,396

Reporting Month: March

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	17,716	0	17,716
For New Distribution Convice (Transmission to	510.526		510 526
For Non-Distribution Service (Transmission to	519,526	0	519,526
Total Energy Deliveries	537,242	0	537,242

Part B: Delivery of Energy

Reporting Month: April

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	14,118	0	14,118
For Non-Distribution Service (Transmission to	605,214	0	605,214
Total Energy Deliveries	619,332	0	619,332

Reporting Month: April

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	14,118	0	14,118
For Non-Distribution Service (Transmission to	484,063	0	484,063
Total Energy Deliveries	498,181	0	498,181

Part B: Delivery of Energy

Reporting Month: May_____

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	14,320	0	14,320
For Non-Distribution Service (Transmission to	803,414	0	803,414
Total Energy Deliveries	817,734	0	817,734

Reporting Month: May

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	14,320	0	14,320
For Non-Distribution Service (Transmission to	644,048	0	644,048
Total Energy Deliveries	658,368	0	658,368

Part B: Delivery of Energy

Reporting Month: June_____

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	14,434	0	14,434
For Non-Distribution Service (Transmission to	1,009,527	0	1,009,527
Total Energy Deliveries	1,023,961	0	1,023,961

Reporting Month: June

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	14,434	0	14,434
For Non-Distribution Service (Transmission to	727,952	0	727,952
Total Energy Deliveries	742,386	0	742,386

Part B: Delivery of Energy

Reporting Month: July_____

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,566	0	15,566
For Non-Distribution Service (Transmission to	1,084,845	0	1,084,845
Total Energy Deliveries	1,100,411	0	1,100,411

Reporting Month: July

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,566	0	15,566
For Non-Distribution Service (Transmission to	875,057	0	875,057
	075,057	0	075,057
Total Energy Deliveries	890,623	0	890,623

Part B: Delivery of Energy

Reporting Month:_August_____

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,668	0	15,668
For Non-Distribution Service (Transmission to	914,109	0	914,109
Total Energy Deliveries	929,777	0	929,777

Reporting Month: August

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,668	0	15,668
For Non-Distribution Service (Transmission to	730,342	0	730,342
Total Energy Deliveries	746,010	0	746,010

Part B: Delivery of Energy

Reporting Month: September

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,087	0	15,087
For Non-Distribution Service (Transmission to	760,972	0	760,972
Total Energy Deliveries	776,059	0	776,059

Reporting Month: September

	Firm Transmission	Non-Firm Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,087	0	15,087
For Non-Distribution Service (Transmission to	607,590	0	607,590
Total Energy Deliveries	622,677	0	622,677

Part B: Delivery of Energy

Reporting Month: October

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,245	0	15,245
For Non-Distribution Service (Transmission to	951,756	0	951,756
Total Energy Deliveries	967,001	0	967,001

Reporting Month: October

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	15,245	0	15,245
For Non-Distribution Service (Transmission to	757,848	0	757,848
Total Energy Deliveries	773,093	0	773,093

Part B: Delivery of Energy

Reporting Month: <u>November</u>

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	16,354	0	16,354
For Non-Distribution Service (Transmission to	803,176	0	803,176
Total Energy Deliveries	819,530	0	819,530

Reporting Month: November

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	16,354	0	16,354
For Non-Distribution Service (Transmission to	633,867	0	633,867
Total Energy Deliveries	650,221	0	650,221

Part B: Delivery of Energy

Reporting Month: December

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	19,979	0	19,979
For Non-Distribution Service (Transmission to	1,029,650	0	1,029,650
Total Energy Deliveries	1,049,629	0	1,049,629

Reporting Month: December

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	19,979	0	19,979
For Non-Distribution Service (Transmission to	823,792	0	823,792
Total Energy Deliveries	843,771	0	843,771

Part C: Losses and Unaccounted For (MWh) Reporting Month: January

1. Losses and Unaccounted For (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
Sources minus Delivery ^a	16,095	0	16,095

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

Part C: Losses and Unaccounted For (MWh)

Reporting Month: February

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	12,373	0	12,373

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

Part C: Losses and Unaccounted For (MWh) Reporting Month: <u>March</u>

1. Losses and Unaccounted For (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
Sources minus Delivery ^a	9,199	0	9,199

Part C: Losses and Unaccounted For (MWh) Reporting Month: <u>April</u>

1. Losses and Unaccounted For (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
Sources minus Delivery ^a	7,500	0	7,500

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

Part C: Losses and Unaccounted For (MWh) Reporting Month: <u>May</u>

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	15,086	0	15,086

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

Part C: Losses and Unaccounted For (MWh) Reporting Month: June

1. Losses and Unaccounted For (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
Sources minus Delivery ^a	9,074	0	9,074

Part C: Losses and Unaccounted For (MWh) Reporting Month: July

1. Losses and Unaccounted For (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
Sources minus Delivery ^a	17,158	0	17,158

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

Part C: Losses and Unaccounted For (MWh) Reporting Month: <u>August</u>

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	11,114	0	11,114

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

Part C: Losses and Unaccounted For (MWh) Reporting Month: <u>September</u>

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	9,806	0	9,806

Part C: Losses and Unaccounted For (MWh) Reporting Month: <u>October</u>

1. Losses and Unaccounted For (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
Sources minus Delivery ^a	14,027	0	14,027

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

Part C: Losses and Unaccounted For (MWh) Reporting Month: <u>November</u>

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	8,847	0	8,847

(a) FE3-T5 Part A minus FE3-T5 Part B (1).

Part C: Losses and Unaccounted For (MWh) Reporting Month: _____December

1. Losses and Unaccounted For (MWh)

	Firm Transmission	Non-Firm Transmission	
	Service	Services	Total
Sources minus Delivery ^a	14,879	0	14,879

PUCO Form FE-T6 Conditions at Time of Monthly Peak (Megawatts)

Date Mo/Day/Yr	Time Hr/Min	Peak MWs	Scheduled Transmission Outages (Y/N)	Unscheduled Transmission Outages (Y/N)	Emergency Operating Procedures
1/25/2013	13/00	120	Ν	Y	None
2/2/2013	07/00	118	Ν	Ν	None
3/5/2013	19/00	107	Ν	Ν	None
4/11/2013	20/00	91	Ν	Ν	None
5/17/2012	18/00	106	N	Ν	None
6/26/2013	21/00	121	Ν	Ν	None
7/19/2013	14/00	129	N	Ν	None
8/13/2013	18/00	106	N	Ν	None
9/13/2013	14/00	112	Y	Ν	None
10/10/2013	08/00	118	N	Ν	None
11/26/2013	18/00	116	N	Ν	None
12/16/2013	06/00	160	N	N	None

Б	c									
Substations on the Line	Substation Name									
of Circuits	Installed	1	1		1****	6	2	1	0	1
Number of Circuits	Design	1	1 ***	***	_ ****	7	2	1	0	1
Type of Supporting Structure	Steel Towers, Wood Poles or Underground, etc. and Number of Miles of the Line of Each Structure	150 Steel towers	50 Steel towers	150 Steel towers	150 Steel towers	150 Steel towers				
Way	Width Max./Min. (feet)	150		150	150	150	_			
Right-of-Way	Length (Miles)	%* 7 .0	0.4 **	119.8	50.4	50.4	0.4 **	0.4 **	71.5	0.4 **
Design Voltage (kV)	Indicate Design Voltage and Operating Voltage For Each Line	345	345	345	345	345	345	345	345	345
Operating Voltage (kV)	Indicate Desi Operating Vo L	345	345	345	345	345	345	345	345	345
Winter Capability	Emergency Rating	1312	1481	1235	1235	526	956	1235	526	1195
Winter	Normal Rating	1287	1234	1235	1235	478	956	1235	478	1040
Capability	Emergency Rating	1008	1166	972	972	526	956	972	526	972
Summer	Normal Rating	886	971	972	972	478	956	972	478	846
Point of (Origin - Terminus)	Indicate Location of Line's Beginning and Terminus	Kyger Creek Cheshire, OH	New Richmond, OH	New Richmond, OH	New Richmond, OH	New Richmond, OH				
Transmission Name & Line No. ^a	List Each Transmission Line of 125 kV or More	Kyger-Sporn * AEP	Kyger-Tri-State * AEP	Kyger–Pierce	Kyger-Marquis* AEP	Kyger-X530 DOE	Pierce-Clifty	Pierce-Dearborn * AEP	Pierce-X530 DOE	Pierce-Buffington * Duke

PUCO Form FE-T7: Characteristics of Existing Transmission Lines

a. Indicate with * if transmission line is an interconnection with another electric transmission owner and list the other transmission owner's name.

** Indicates the portion of the line located within Ohio

be re-terminated at the AEP Sporn Station in WV and will become a second Kyger Creek-Sporn 345 kV circuit. The projected in-service date is 6/1/2016. The Ohio portion of this circuit will remain unchanged **** Kyger Creek – Marquis created from former Kyger Creek – DOE X533 #2 and DOE X533 – Marquis circuits. Kyger Creek – Pierce created from former Kyger Creek – DOE X533 #1 and DOE X533 – *** The Kyger - Tri-State 345 kV circuit physically passes through the Sporn station but has no electrical connection. As part of PJM's Regional Transmission Expansion Plan, Project B2022, this circuit will Pierce #1 and #2 circuits (6-wired).

PUCO Form FE-T8: Summary of Existing Substations on Transmission Lines

Substation Name	Type Distribution (D) Transmission (T)	Voltage(s) (kV)	Line Association (FE3-T7 or FE3-T9 Notation)	Line Existing or Proposed
Kyger Creek	(T)	345 kV	Kyger–Sporn	Existing
Kyger Creek	(T)	345 kV	Kyger-Tri-State	Existing
Kyger Creek	(T)	345 kV	Kyger – Pierce	Existing
Kyger Creek	(T)	345 kV	Kyger - Marquis	Existing
Kyger Creek	(T)	345 kV	Kyger – X530	Existing
Pierce	(T)	345 kV	Pierce – Clifty	Existing
Pierce	(T)	345 kV	Pierce – Dearborn	Existing
Pierce	(T)	345 kV	Pierce – Buffington	Existing
Pierce	(T)	345 kV	Pierce – Kyger	Existing
Pierce	(T)	345 kV	Pierce – X530	Existing

PUCO Form FE-T9: Specifications of Planned Electric Transmission Lines

1. Line Name and Number:	Indicate planned line name and number.
2. Points of Origin and Termination:	Specify planned points of line origin and termination.
3. Right-Of-Way:	Specify right-of-way length, average width and number of transmission lines above 125 kV.
4. Voltage:	Specify planned design and operate voltage.
5. Application For Certificate:	Indicate the probable date for filing an application for a certificate, to the extent possible.
6. Construction:	Specify planned construction commencement and anticipated date of commercial operation.
7. Capital Investment:	Provide preliminary initial estimates of capital investment including land acquisitions, right-of-way improvements, and facilities and equipment costs, as available at the time of reporting.
8. Planned Substations:	Specify number of tentative location and names of planned substations, transmission voltages and average acreage required.
9. Supporting Structures:	Indicate preliminary structure type(s).
10. Participation with Other Utilities:	Specify the nature of participation with other utilities, if applicable.
11. Purpose of the Planned Transmission Line	Indicate the preliminary purpose of the planned line (e.g., system reliability, connection of generating facilities, load center growth, etc.).
12. Consequences of Line Construction Deferment or Termination:	Briefly describe the consequences of delay.
13. Miscellaneous	Waivers to be requested, date of pre-application conference (optional), area to be served, and other significant information.

* OVEC does not plan to add any transmission lines.

PUCO Form FE-T10 Summary of Proposed Substations

Substation Name	Voltage(s) (kV)	Type Distribution (D) Transmission (T)	Timing	Line Association(s)	Line Existing or Proposed	Minimum Substation Site Acreage

* OVEC does not plan to add any substations.

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Summary: Report -2014 Long-Term Forecasr Report (LTFR) electronically filed by Mr. Steven T Nourse on behalf of Ohio Valley Electric Corporation