

Line No.	Description	2013												
		January	February	March	April	May	June	July	August	September	October	November	December	Total
1	East End													
2	Investigation	\$ 126,035	\$ 38,092	\$ 26,321	\$ 2,873	\$ (3,221)	\$ -	\$ 53,337	\$ 1,000	\$ 39,957	\$ 38,397	\$ -	\$ 6,745	\$ 329,535
3	Air Monitoring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 493	\$ -	\$ -	\$ -	\$ 493
4	Contractor Support	\$ 1,492	\$ -	\$ -	\$ 1,586	\$ 341	\$ 107	\$ 609	\$ -	\$ -	\$ 353	\$ 193	\$ -	\$ 4,680
5	Construction Management/Detailed Design	\$ 22,129	\$ 1,396	\$ 1,075	\$ -	\$ -	\$ 3,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,233
6	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,295	\$ 27,346	\$ 10,660	\$ 9,115	\$ 9,115	\$ 9,190	\$ -	\$ 67,723
7	Soil Disposal/Landfill	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 242	\$ (5)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237
8	Duke Internal Expenses	\$ -	\$ -	\$ 213	\$ 711	\$ 1,123	\$ 380	\$ 172	\$ 930	\$ 418	\$ 1,428	\$ 56	\$ 110	\$ 5,541
9	Duke MGP PM/Construction Oversight	\$ 1,720	\$ 3,813	\$ 3,815	\$ 4,400	\$ 3,466	\$ 1,677	\$ 1,137	\$ 1,847	\$ 2,266	\$ 4,993	\$ 16,245	\$ 633	\$ 46,013
10	East End Yearly Total	\$ 151,376	\$ 43,301	\$ 31,423	\$ 9,570	\$ 1,709	\$ 8,333	\$ 82,596	\$ 14,438	\$ 52,251	\$ 54,286	\$ 25,685	\$ 7,488	\$ 482,455
11	West End													
12	Investigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,238	\$ 24,553	\$ 7,974	\$ 29,219	\$ 2,840	\$ 89,045	\$ -	\$ 154,868
13	Air Monitoring	\$ 22,264	\$ 19,587	\$ 22,377	\$ 27,385	\$ 26,416	\$ 16,247	\$ 18,680	\$ 17,657	\$ 17,657	\$ 14,332	\$ 5,324	\$ 6,782	\$ 214,707
14	Analytical Laboratory	\$ 30,835	\$ 14,147	\$ 12,685	\$ 5,706	\$ 10,141	\$ 13,467	\$ 21,891	\$ 12,554	\$ 7,761	\$ -	\$ 6,747	\$ -	\$ 135,932
15	Contractor Support	\$ 2,712	\$ 40,106	\$ (35,787)	\$ 3,169	\$ 1,301	\$ 1,712	\$ 2,432	\$ -	\$ 662	\$ 1,295	\$ 1,516	\$ 10,647	\$ 29,765
16	Construction Management/Detailed Design	\$ 801,559	\$ 509,569	\$ 333,276	\$ 1,563,096	\$ 840,168	\$ 956,759	\$ 626,057	\$ 550,253	\$ 312,113	\$ 115,772	\$ 126,551	\$ -	\$ 6,735,172
17	Fuel	\$ 8,348	\$ 17,625	\$ 24,391	\$ 12,746	\$ 23,033	\$ 9,885	\$ 3,404	\$ 1,092	\$ -	\$ -	\$ -	\$ -	\$ 100,523
18	Miscellaneous	\$ -	\$ 4,376	\$ 1,674	\$ 285	\$ 13,775	\$ 985	\$ 900	\$ 11,149	\$ -	\$ (242)	\$ -	\$ -	\$ 32,900
19	Soil Disposal/Landfill	\$ 98,308	\$ 102,973	\$ 73,609	\$ 55,561	\$ 27,586	\$ 14,076	\$ 15,648	\$ 940	\$ -	\$ -	\$ -	\$ -	\$ 388,700
20	Duke Internal Expenses	\$ -	\$ -	\$ 2,003	\$ 1,274	\$ 838	\$ 280	\$ 343	\$ 762	\$ 418	\$ 351	\$ 55	\$ -	\$ 6,324
21	Duke Laboratory Labor	\$ 618	\$ 303	\$ 103	\$ -	\$ 152	\$ -	\$ -	\$ -	\$ -	\$ 2,222	\$ 7,759	\$ -	\$ 11,156
22	Duke MGP PM/Construction Oversight	\$ 7,402	\$ 9,593	\$ 9,615	\$ 11,093	\$ 9,176	\$ 8,485	\$ 8,907	\$ (798)	\$ 5,875	\$ (293)	\$ (15,346)	\$ 487	\$ 54,195
23	West End Yearly Total	\$ 972,046	\$ 718,278	\$ 443,946	\$ 1,680,315	\$ 952,584	\$ 1,023,132	\$ 722,814	\$ 601,582	\$ 373,705	\$ 136,276	\$ 221,652	\$ 17,915	\$ 7,864,242
24	Ohio MGP Yearly Totals	\$ 1,123,422	\$ 761,579	\$ 475,369	\$ 1,689,885	\$ 954,293	\$ 1,031,464	\$ 805,410	\$ 616,019	\$ 425,955	\$ 190,562	\$ 247,337	\$ 25,404	\$ 8,346,698

This foregoing document was electronically filed with the Public Utilities

Commission of Ohio Docketing Information System on

3/31/2014 4:02:39 PM

in

Case No(s). 14-0375-GA-RDR, 14-0376-GA-ATA

Summary: Testimony Attachment P.Laub-1 electronically filed by Carys Cochern on behalf of Watts, Elizabeth H. Ms.