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PUCO

Date of Hearing: August 28, 2013

Case No. 09-119-EL-AEC

PUCO Case Caption:

In the Matter of the Application of Ormet Primary Aluminum Corporation
for Approval of a Unique Arrangement with Ohio Power Company -
Volume II.

Exhibits being filed:

OCC Exhibits 5, and 7

IEU-Ohio Exhibits 3, 4, 7, 8, 9, and 10

Reporter's Signature: _____

Maria J. Paol Jones

Submitted by Armstrong & Okey, Inc.: _____

Bk9/13

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BEFORE THE PUBLIC UTILITIES COMMISSION OF OHIO

- - -

In the Matter of the :
Application of Ormet :
Primary Aluminum : Case No. 09-119-EL-AEC
Corporation for Approval :
of a Unique Arrangement :
with Ohio Power Company. :
- - -

PROCEEDINGS

before Ms. Sarah Parrot, Attorney Examiner, at the
Public Utilities Commission of Ohio, 180 East Broad
Street, Room 11-A, Columbus, Ohio, called at 10:00
a.m. on Wednesday, August 28, 2013.

- - -

VOLUME II

- - -

ARMSTRONG & OKEY, INC.
222 East Town Street, Second Floor
Columbus, Ohio 43215-5201
(614) 224-9481 - (800) 223-9481
Fax - (614) 224-5724
- - -

ORMET HANNIBAL SMELTER UNIQUE ARRANGEMENT
IMPACT OF PROPOSED AMENDMENTS - TRANSITION TO MARKET
(\$ thousands)

	2013	2014	2015	2016	2017	2018	TOTAL
CURRENT AGREEMENT	44,000	34,000	24,000	14,000	4,000	0	120,000
PROPOSED AMENDMENTS							
Emergency Relief							
Discount (Lines 1-4)	66,000	54,000	0	0	0	0	120,000
Fixed Generation Rate (Lines 1-4) ⁽¹⁾	3,404	0	0	0	0	0	3,404
Total Emergency Relief	69,404	54,000	0	0	0	0	123,404
Non-Emergency Relief							
Discount (Lines 1-4) through 5/31/15	0	0	22,500	0	0	0	22,500
Fixed Generation Rate	0	0	0	0	0	0	0
Shopping Credit (lines 5-6/7/14-5/31/15 @ \$9/MWh)	0	6,750	5,625	0	0	0	12,375
Sub-Total	0	6,750	28,125	0	0	0	34,875
Contingency Shopping Credit (Lines 1-6) @ \$6/MWh, 7/1 - 12/31/15	0	0	15,190	0	0	0	15,190
Total Non-Emergency Relief	0	6,750	43,315	0	0	0	50,065
TOTAL PROPOSED AMENDMENTS	69,404	60,750	43,315	0	0	0	173,469

Monthly Impact on Average Residential Customer (\$/month)⁽²⁾
With Contingency \$ 3.12 \$ 2.73 \$ 1.94 \$ - \$ -
Without Contingency 1.26

Notes:

- (1) Values provided by AEP
(2) Contingent amount based on six potlines operating for 7 months; the impact on residential customers excluding the shopping credit is \$2/month
The average residential customer is paying approximately \$2/month based on the current \$44 million discount

Doc Ex. 7

CALCULATION OF ORMET PORTION OF RESIDENTIAL EDR MONTHLY RATES

Ohio Power Rate Zone	kWh	Distribution Charges (Excludes Riders)	EDR % of Distribution	EDR Charges	Ormet %	Ormet \$\$
Residential Rates	100	\$6.18	10.79310%	\$0.67	67.34%	\$0.45
Customer Charge	250	\$3.82 \$9.71		\$1.05	67.34%	\$0.71
0-800 kWh	500	0.0235642 \$15.60		\$1.68	67.34%	\$1.13
Above 800 kWh	750	0.0171224 \$21.49		\$2.32	67.34%	\$1.56
	1000	\$26.10		\$2.82	67.34%	\$1.90
	1500	\$34.66		\$3.74	67.34%	\$2.52
	2000	\$43.22		\$4.66	67.34%	\$3.14

Columbus Southern Rate Zone - Summer Rates	kWh	Distribution Charges (Excludes Riders)	EDR % of Distribution	EDR Charges	Ormet %	Ormet \$\$
Residential Rates	100	\$7.51	10.79310%	\$0.81	67.34%	\$0.55
Customer Charge	250	\$4.52 \$11.99		\$1.29	67.34%	\$0.87
0-800 kWh	500	0.0298899 \$19.46		\$2.10	67.34%	\$1.41
Above 800 kWh	750	0.0298899 \$26.94		\$2.91	67.34%	\$1.96
	1000	\$34.41		\$3.71	67.34%	\$2.50
	1500	\$49.35		\$5.33	67.34%	\$3.59
	2000	\$64.30		\$6.94	67.34%	\$4.67

Columbus Southern Rate Zone - Winter Rates	kWh	Distribution Charges (Excludes Riders)	EDR % of Distribution	EDR Charges	Ormet %	Ormet \$\$
Residential Rates	100	\$7.51	10.79310%	\$0.81	67.34%	\$0.55
Customer Charge	250	\$4.52 \$11.99		\$1.29	67.34%	\$0.87
0-800 kWh	500	0.0298899 \$19.46		\$2.10	67.34%	\$1.41
Above 800 kWh	750	0.0057028 \$26.94		\$2.91	67.34%	\$1.96
	1000	\$29.57		\$3.19	67.34%	\$2.15
	1500	\$32.42		\$3.50	67.34%	\$2.36
	2000	\$35.28		\$3.81	67.34%	\$2.56

	Ormet Delta Revenue	Estimated Delta 2013
Jan-13	5,500,000	
Feb-13	5,500,000	
Mar-13	5,500,000	
Apr-13	5,500,000	
May-13	5,500,000	
Jun-13	5,500,000	
Jul-13	5,500,000	
Aug-13	5,500,000	
Sep-13		
Oct-13		
Nov-13		
Dec-13		
2013 Total (estimated only)	44,000,000	65,340,448
Ormet Delta Revenue as % of Rider Collections		67.3396%



aluminum market analysis & price outlook intelligence

Aluminum Technicals in Bullish Mode; We See Prices Closing at \$2,000 by Year-End Aluminum Price Outlook

HARBOR Intelligence
+1 (210) 566-7705 / jorgave@askharbor.com
HARBOR Intelligence / 8409 Crown Wood Dr, Laredo, TX, 78045, USA

April '09

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- EU EX. 3 -
ORMET Ex. 9

summary

1 Aluminum prices have hit bottom and are no longer in bearish mode. LME aluminum prices hit bottom in February (at \$1,280 per mton=58 cent/lb) and have now complete a typical formation associated with trend reversals (head & shoulders, increasing volume and bullish daily signal). We shouldn't expect prices to touch new lows or even fall below \$1,370 per mton (62 cent/lb). Bullish factors playing in the market have increased considerably and now outnumber ongoing bearish factors by a wide margin.

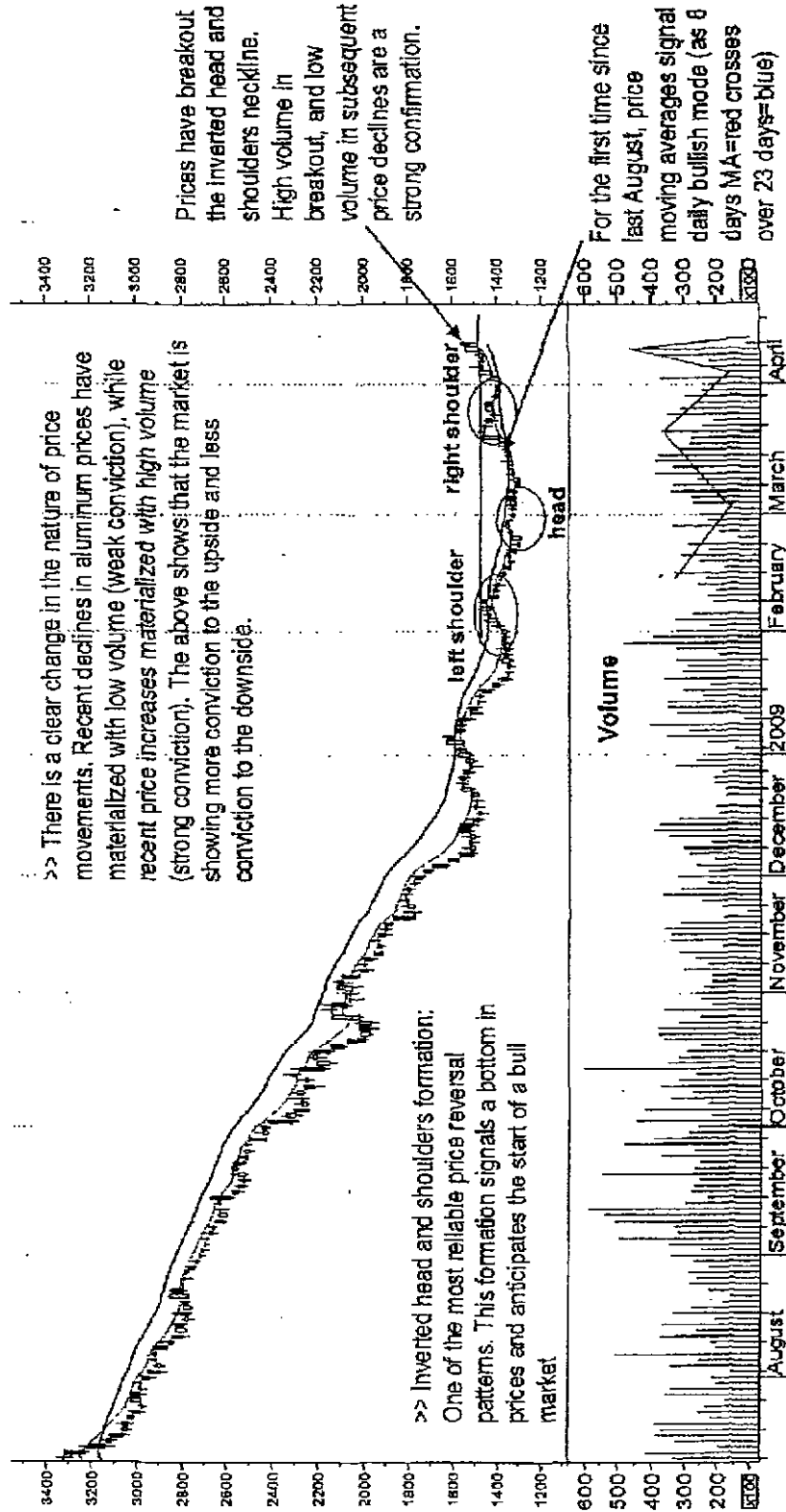
2 Aluminum market sentiment now on bullish mode while consensus continues to upgrade its '10 price forecasts. Our proprietary Aluminum Market Sentiment Index has entered bullish territory and is at its highest level since Sep '08. Furthermore, consensus continues to expect higher aluminum prices in the next quarters and next year. Consensus expects prices to average around \$1,737 per mton (79 cent/lb) in the IVQ'09, while its '10 price forecast increased in April to \$2,490 per mton (113 cent/lb) from an average March forecast of \$2,047 per mton (93 cent/lb), a noteworthy increase of \$443 per mton (20 cent/lb). Meanwhile, more than 60% of the analysts that updated their '10 aluminum price forecasts in Mar-Apr '09 expect prices to average above \$2,000 per mton (91 cent/lb) next year.

3 We see prices closing the year near \$2,000 per mton (90 cents/lb). Aluminum prices have completed a clear inverted head and shoulders technical formation, which tends to be typical pattern of trend reversal that that suggest we are no longer in bearish mode. This confirms that prices indeed hit bottom in February and that a strong recovery is due to take place in the mid and longer-term. We expect aluminum prices to range-trade mainly between \$1,370-1,600 per mton (62-73 cent/lb) in the short-term and then head toward \$2,000 per mton (91 cent/lb) by the end of the year and higher in '10. The LME option market has a similar view, believing prices will not fall below \$1,200 per mton (55 cent/lb) and will close the year near \$2,000 per mton (91 cent/lb).

Aluminum prices show a typical pattern of trend reversal (inverted head & shoulders with increased volume) that suggest we are no longer in bearish mode

ALUMINUM PRICE TECHNICALS

(daily data, \$/lb. million)



Apr 2009

Bullish factors are rapidly increasing and intensifying for short, mid & long term, while bearish factors are falling considerably

HARBOR'S VIEW OF THE FACTORS AFFECTING PRICES:

Bullish factors Increasing for short, mid and long run:

- A) Fear levels continue to fall, at 37 from 90 in IVQ '08
- B) The dollar has peaked and is falling sharply in context of unprecedented low interest rates in the US
- C) Speculators are exiting short positions and entering long positions (volume and open interest confirms this)
- D) Global daily aluminum demand bottomed in Dec '08, and is up 15% so far this year
- E) Global aluminum inventories peaked last February in terms of weeks of consumption and are falling since March
- F) Technical indicators show trend reversal patterns
- G) Output cuts and compliance continue to accelerate
- H) China's plan to buy 0.80-3.5 million tons to help support industry
- I) Daily oversupply has fallen to lowest level since last August
- J) Capex in aluminum expansion projects is down 35%, few expansions are expected in next two years
- K) Unprecedented capital injections to the global financial system, strong global fiscal spending and stimulus plans, near record low global interest rates
- L) Sharpest global aluminum demand deviation vs long term trend
- M) Strong underlying aluminum demand growth from emerging countries led by China
- N) Aluminum undervaluation vs rest of base metals, most substitute materials and energy prices
- O) Higher structural opex and capex costs
- P) Expectations of structural gains of the yuan vs the US dollar
- Q) Insufficient global energy supplies
- R) More than 70% of global aluminum output is under water in a full cost basis
- S) A reversion in the SHFE-LME aluminum price spread from negative to positive and growing to record levels
- T) Strong restocking needs
- U) Our proprietary Aluminum Market Sentiment Index is now in bullish mode for the first time since Sep '08
- V) Chalco, Non-Chalco, China Import, Australia fob and India Fob alumina spot prices are increasing
- W) Aluminum demand in the US is no longer falling

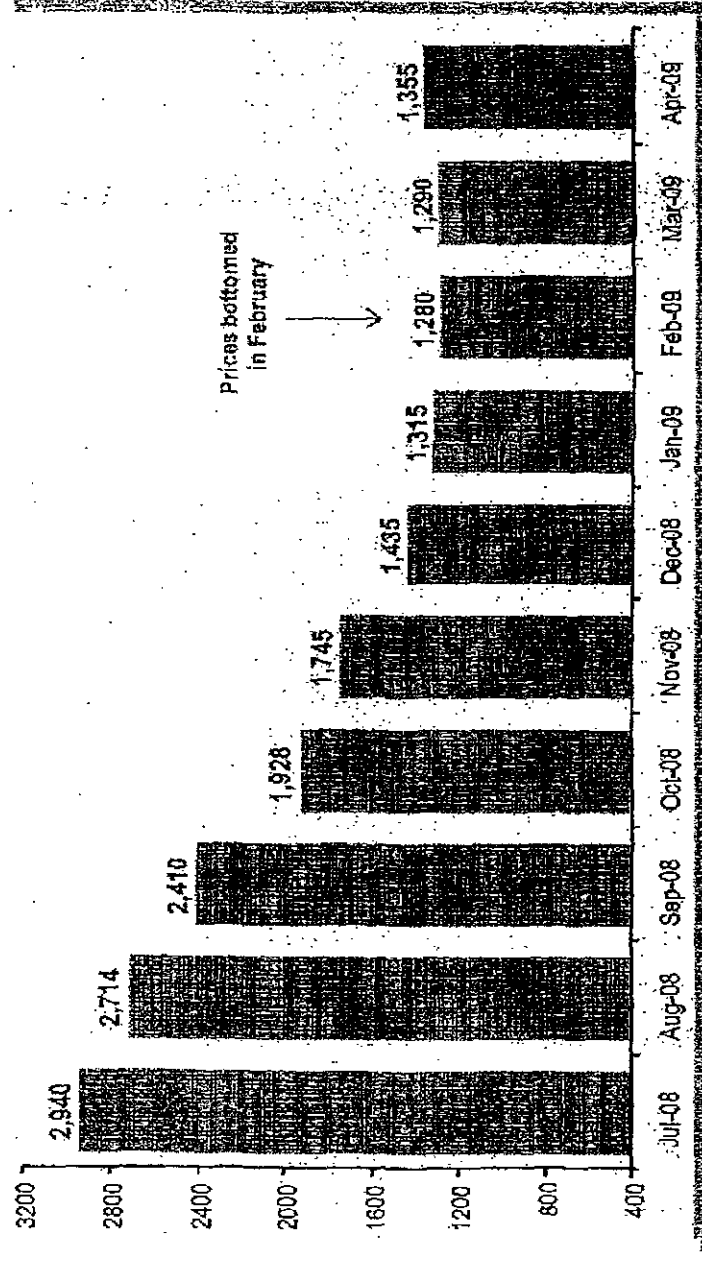
Bearish factors pressuring down prices are falling in number and intensity:

- A) Aluminum market continues to experience daily oversupply
- B) Aluminum demand contraction still present in Europe and Japan
- C) Global visible inventory levels have increased from 3.25 weeks in IIQ '07 to around 8.3 weeks in Mar '09
- D) Risk aversion is still above normal levels
- E) Insufficient meaningful output cuts in China and the Western World
- F) Global interest rates continue to fall

Aluminum prices bottomed in February...

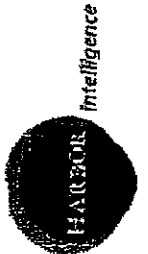
LOWEST LME 3M ALUMINUM PRICE SEEN IN EACH MONTH*

(monthly data; \$/mton)



* The lowest intraday price level seen during each month.

Source: HARBOR Intelligence



... while prices are recovering at a faster pace than before

>> TIME IT TOOK ALUMINUM PRICES TO REACH \$1,500 PER MTON AFTER BEING AT AROUND \$1,200 PER MTON

Feb '99: \$1,200

7 months



Sep '99: \$1,500

Nov '01: \$1,256

23 months



Oct '03: \$1,500

Feb '09: \$1,280

1.5 months



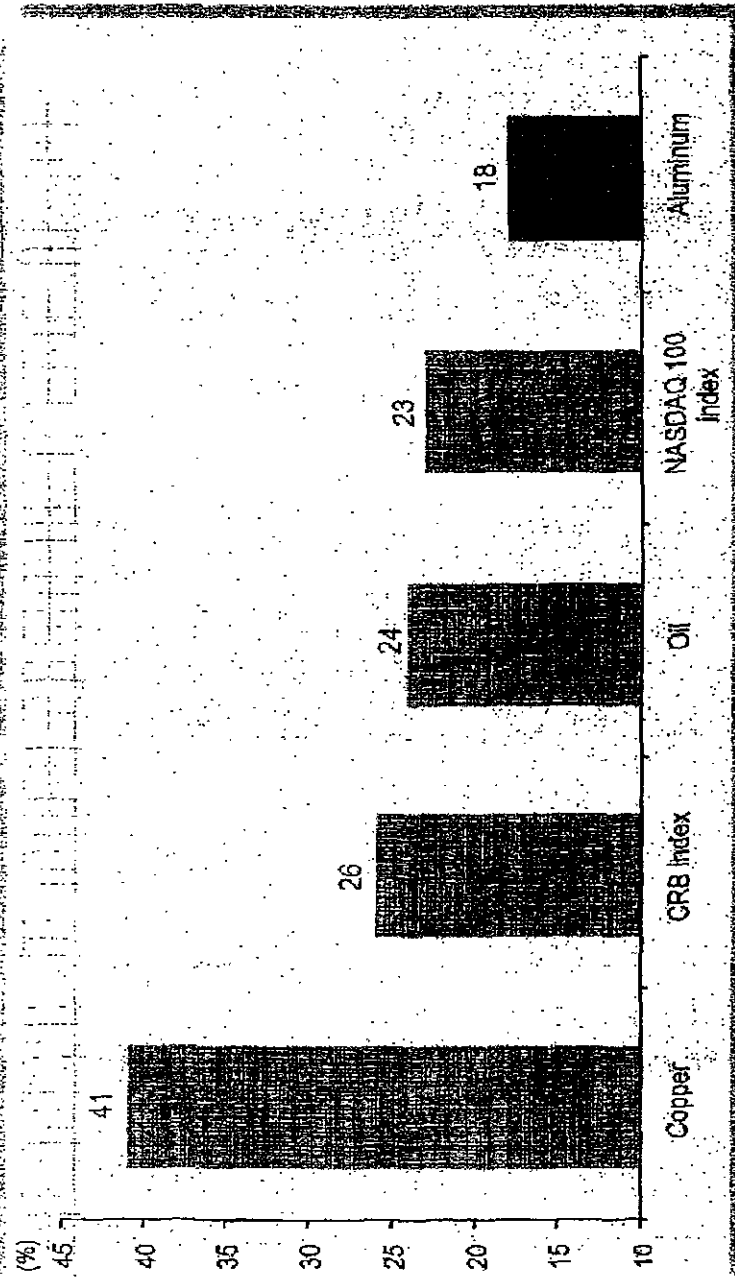
Apr '09: \$1,500

Aluminum prices have bounced & underperformed in a context of price reversal in the commodity and equity complex

ALUMINUM PRICE PERFORMANCE VS OTHER ASSETS SINCE

MARCH '09

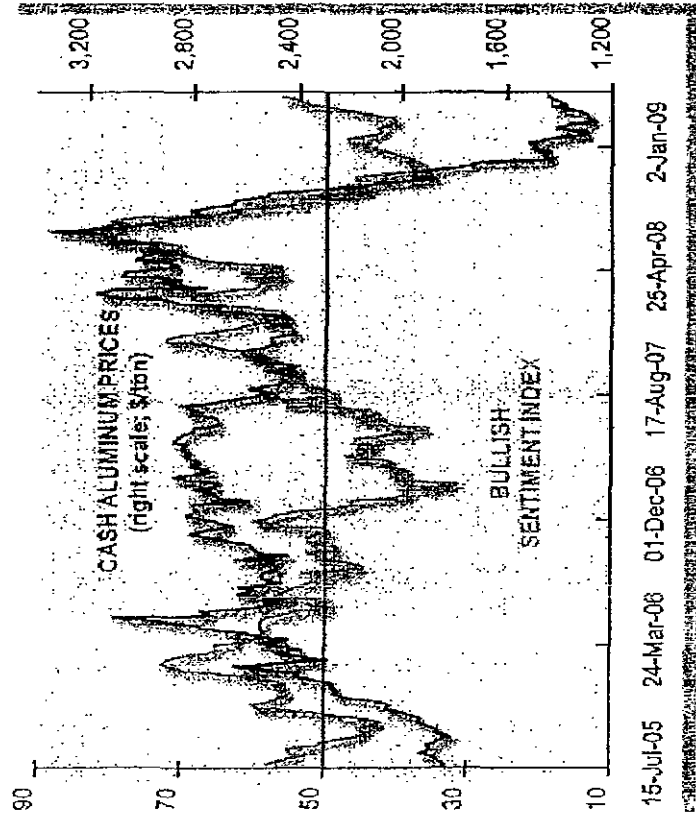
(daily data; % increase)



Source: HARBOR Intelligence

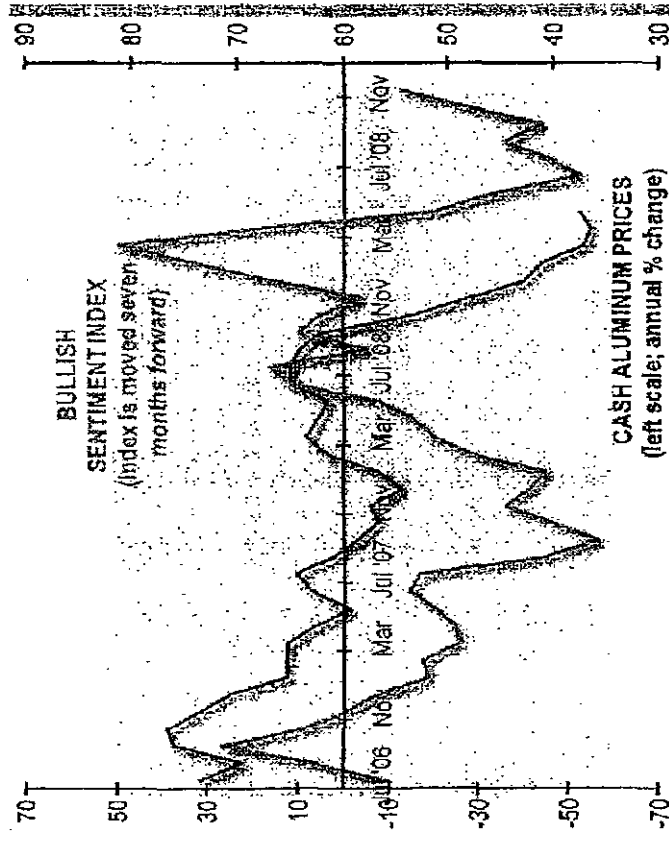
Market sentiment has turned bullish for the first time since Sep '08...

HARBOR'S ALUMINUM BULLISH MARKET SENTIMENT INDEX VS ALUMINUM LME CASH
(bullish comments as % of total analyst comments in previous eight weeks)



Source: HARBOR Intelligence

HARBOR'S ALUMINUM BULLISH MARKET SENTIMENT INDEX AS LEADING INDICATOR
(bullish comments as % of total analyst comments in previous eight weeks)



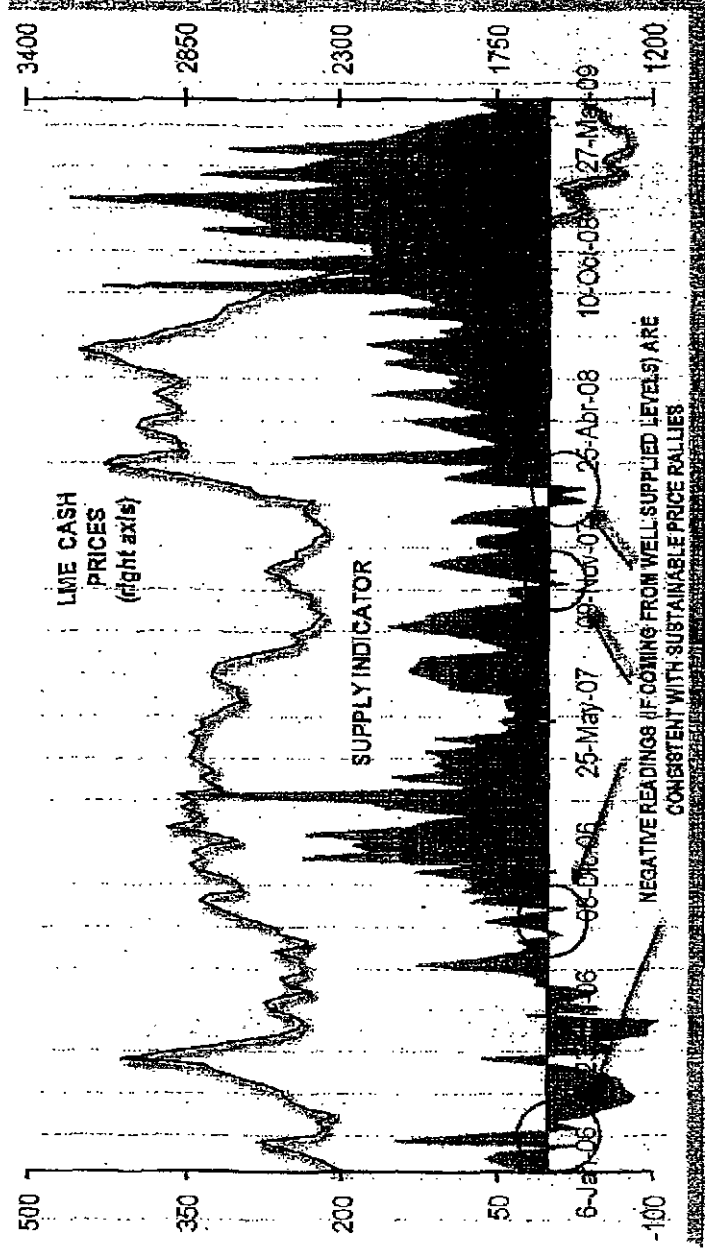
Source: HARBOR Intelligence



Apr 2009

...the daily oversupply has fallen to lowest level since last August

ALUMINUM CASH PRICES VS HARBOR'S ALUMINUM WELL
SUPPLIED INDICATOR LEVEL*
(four week average; \$/ton)



Source: HARBOR Intelligence
*formula that includes commercial inventory movements, forward curve, regional premiums, alumina price trends, SHFE-LME price spread among others

Consensus continues to expect higher aluminum prices in next quarters

ALUMINUM LME CASH QUARTERLY PRICE FORECASTS

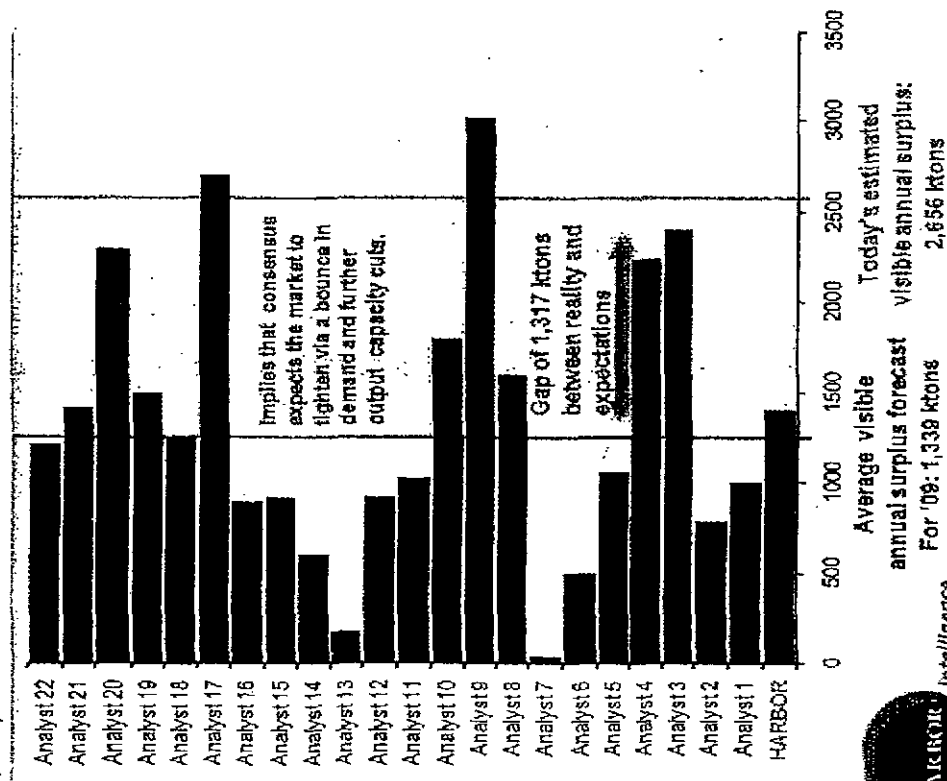
	Analyst	2009			
		1Q	2Q	3Q	4Q
Apr'08	HARBOR Realistic	1,359	1,547	1,750	1,967
Apr'09	HARBOR Downside	1,359	1,390	1,467	1,600
Apr'09	HARBOR Upside	1,359	1,717	2,067	2,465
Mar'09	Analyst 1	1,359	1,400	1,350	1,600
Mar'09	Analyst 2	1,359	1,300	1,450	1,600
Feb'09	Analyst 3	1,359	1,653	1,874	1,874
Feb'09	Analyst 4	1,359	1,500	1,550	1,600
Feb'09	Analyst 5	1,359	1,477	1,521	1,609
Feb'09	Analyst 6	1,359	1,500	1,550	1,600
Feb'09	Analyst 7	1,359	1,475	1,525	1,600
Feb'09	Analyst 8	1,359	1,433	1,344	1,367
Jan'09	Analyst 9	1,359	1,609	1,543	1,895
Dec'08	Analyst 10	1,359	1,653	1,873	1,873
Dec'08	Analyst 11	1,359	1,380	1,420	1,500
	Analyst s Average	1,359	1,509	1,606	1,737

Source: HARBOR Intelligence with internal database

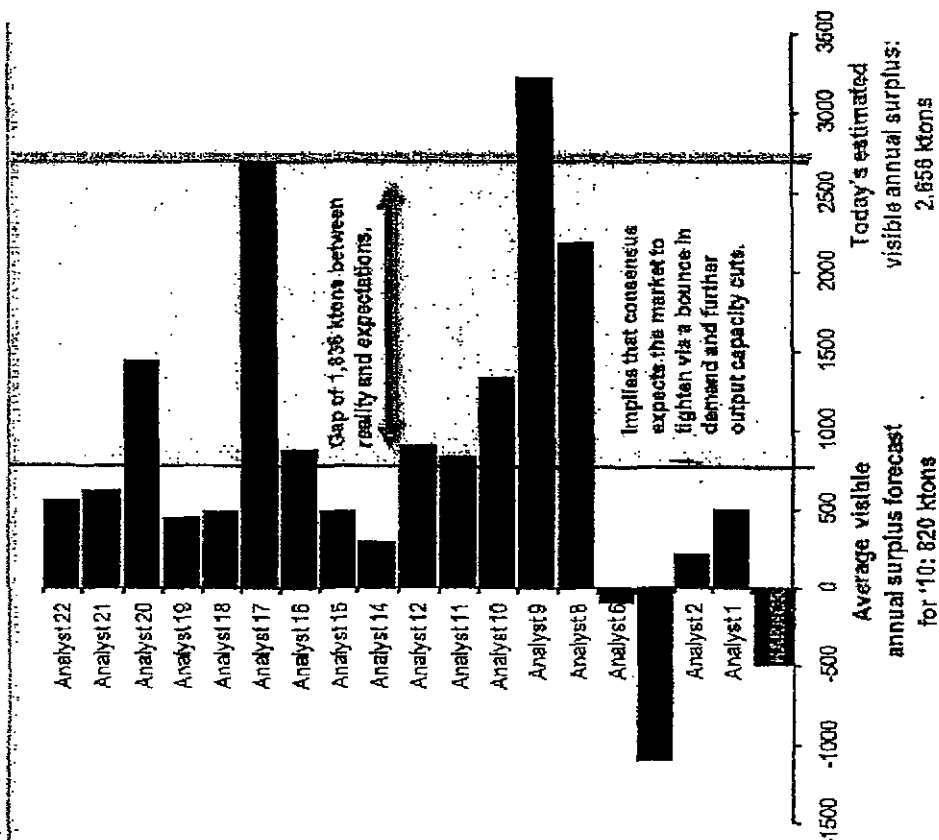
Analysts continue to expect higher prices in IIIH'09

Analysts continue to believe that market will tighten (at the margin) this year and next as they expect a bounce in demand and further output cuts to materialize...

ANALYSTS' 09 AVERAGE MARKET BALANCE
FORECASTS MADE DURING DEC '08-APR '09
(ktons)



ANALYSTS' 10 MARKET BALANCE FORECASTS
MADE DURING DEC '08-APR '09
(ktons)

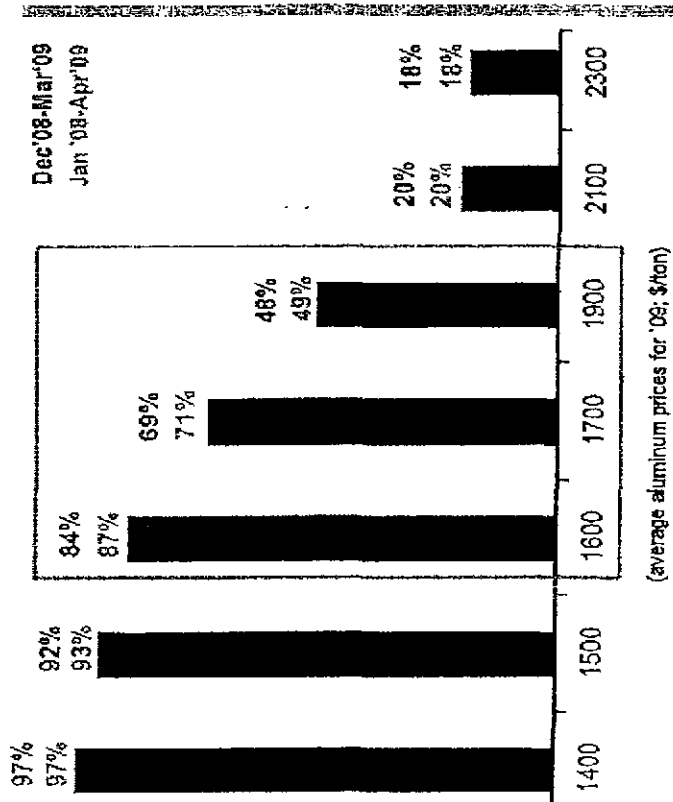


Intelligence

...while more than 60% of them expect prices to average above \$2,000 per mton next year

FORECASTS UPDATED WITHIN THE LAST FOUR MONTHS WHAT ARE ANALYSTS EXPECTING FOR '10

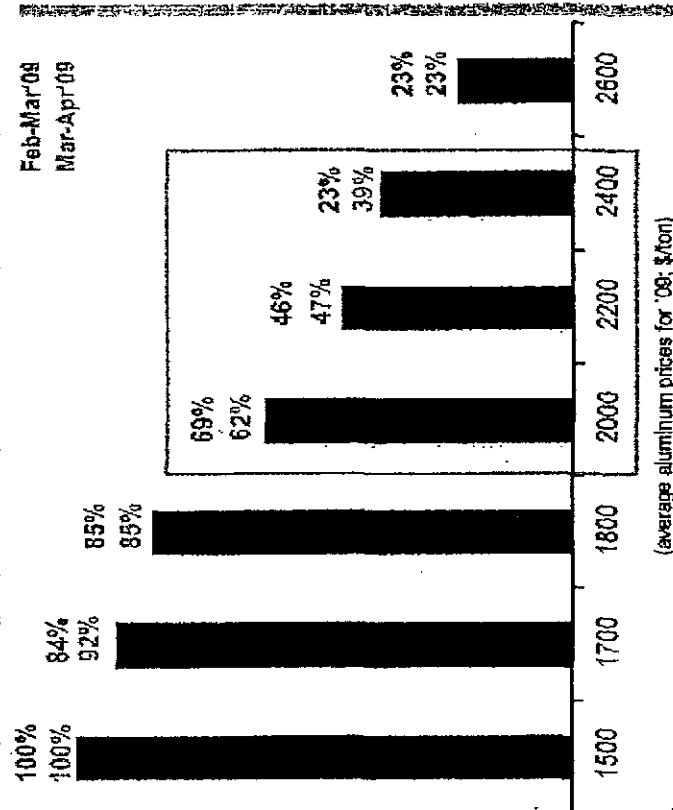
(% of analysts expecting prices to average higher than specified price level; from our database of 62 analysts that have updated their price forecasts within the last four months)



Source: HARBOR intelligence with internal database

FORECASTS UPDATED IN MAR-APR '09 WHAT ARE ANALYSTS EXPECTING FOR '10

(% of analysts expecting prices to average higher than specified price level; from our database of 14 analysts that have updated their price forecasts in Mar-Apr '09)

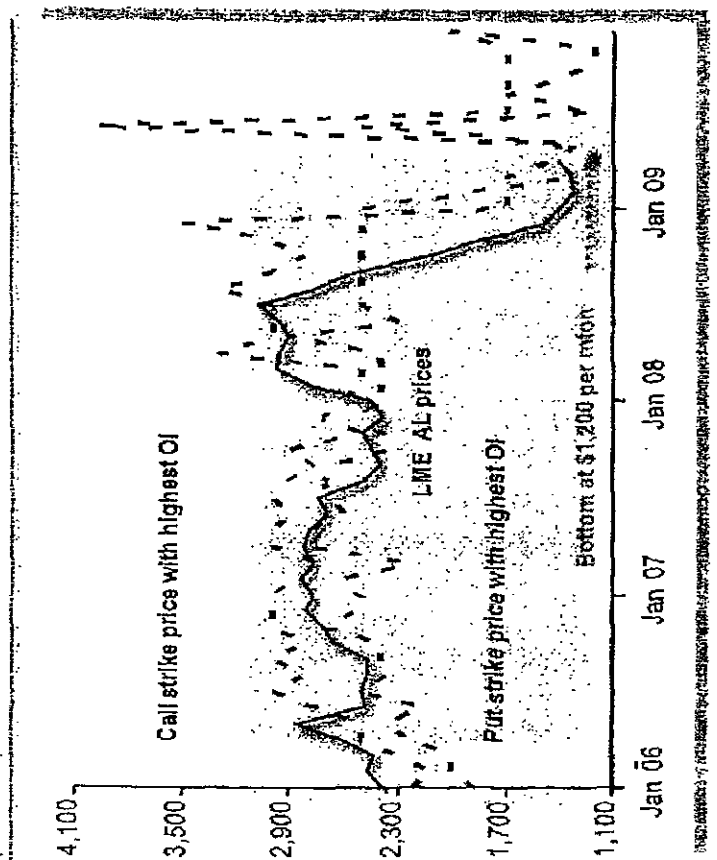


Source: HARBOR intelligence with internal database



The option market continues to see strong support at \$1,200 per mton (54 cent/lb) and prices closing the year close to \$2,000 per mton (91 cent/lb)

LME ALUMINUM CASH PRICE vs STRIKE PRICE WITH
HIGHEST OPEN INTEREST (OI)
(cills/mtons)



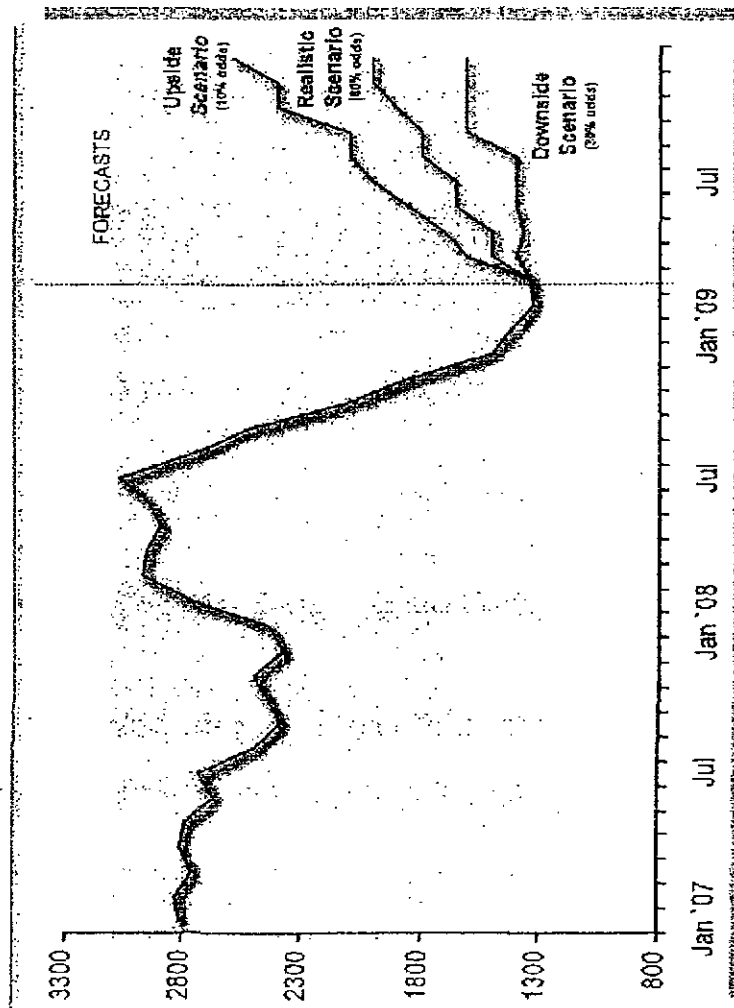
Source: HARBOR Intelligence with LME data

Month	Call strike price with highest OI	Put strike price with highest OI	LME AL prices
Jan 08	2,600	2,400	2,441
Feb	2,500	2,400	2,774
Mar	2,500	2,400	2,981
Apr	3,300	2,400	2,962
May	3,000	2,900	2,903
Jun	3,000	2,300	2,956
Jul	3,000	2,500	3,075
Aug	3,300	2,500	2,783
Sept	3,000	2,500	2,526
Oct	2,800	2,500	2,120
Nov	3,000	2,500	1,852
Dec	3,500	2,500	1,491
Jan 09	1,700	2,500	1,414
Feb	1,700	1,900	1,329
Mar	1,700	1,300	1,335
Apr	1,400	1,400	1,403
May	1,400	1,300	
Jun	4,000	2,500	
Jul	1,700	1,200	
Aug	1,700	1,700	
Sept	1,700	1,400	
Oct	1,700	1,200	
Nov	1,700	1,200	
Dec	2,000	2,000	

We believe that we have seen the bottom and that prices will close the year near \$2,000 per mton

HARBOR ALUMINUM CASH PRICE FORECAST*

(LME Cash Price; \$/ton)



Source: HARBOR Intelligence

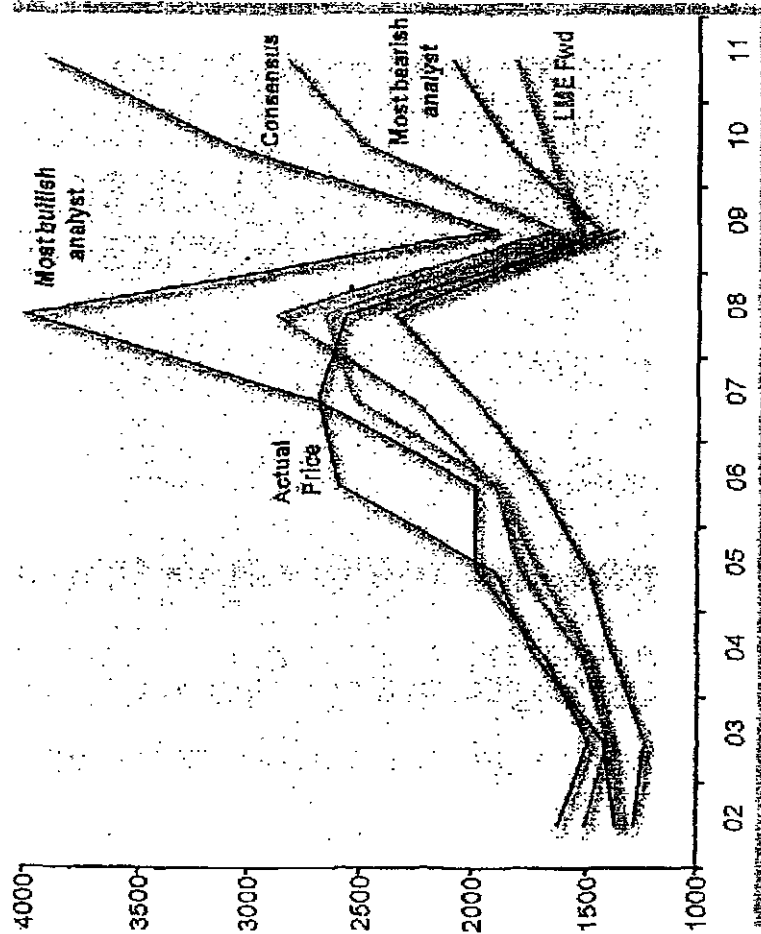
* HARBOR calculates monthly forecasts from annual forecasts



Hedging today (see FWD curve) implies buying below consensus forecasts, most bearish analyst forecast, and HARBOR's forecasts

FORECAST HISTORY* VS ACTUAL ALUMINUM PRICE

(\$/ton)



Source: HARBOR Intelligence with internal database

*forecast made on Dec of the prior year

	Most Bearish	Most Bullish	Consensus	Actual Price	Fwd curve
'02	1285	1620	1503	1366	1333
'03	1235	1499	1407	1428	1389
'04	1383	1683	1519	1722	1488
'05	1499	1984	1788	1900	1708
'06	1698	1990	1905	2390	1875
'07	1984	2700	2269	2682	2522
'08	2350	4000	2874	2567	2653
'09	1454	1903	1634	1368	1551
'10	1850	3100	2490		1680
'11	2100	3900	2825		1814

ALUMINUM LME CASH ANNUAL PRICE FORECASTS BY ANALYST

	'09	'10	'11	'12
AVERAGE FORECAST (forecast updated Apr '09)	1634	2490	2825	3033
LOWEST FORECASTED PRICE (forecast updated Apr '09)	1454	1850	2100	2000
HIGHEST FORECASTED PRICE (forecast updated Apr '09)	1903	3100	3900	4400
AVERAGE OF THOSE EXPECTING HIGHER PRICES (forecast updated Apr '09)	1753	2490	3350	4400
AVERAGE OF THOSE EXPECTING LOWER PRICES (forecast updated Apr '09)	1455	NA	2100	2350
BEST 10 ANALYSTS in '08	1595	1918	2654	2558
BEST 5 ANALYSTS in '01-'08	1596	2252	2841	3106
HARBOR Upside (10% chance in '09-'12)	1903	3100	3900	4400
HARBOR Realistic (60% chance in '09-'12)	1658	2700	2800	2700
HARBOR Downside (30% chance in '09-'12)	1415	2300	2100	2000
PREDOMINANT FORECAST	1635	2418	2829	3054

Source: HARBOR Intelligence with internal database



ANALYSTS' ALUMINUM LME ANNUAL CASH PRICE FORECASTS AND RANKINGS

Forecast ranking*										Avg Forecast Error**		Analyst		2009 (Simon) (cent/lb)		2010 (Simon) (cent/lb)		2011 (Simon) (cent/lb)	
2001	2002	2003	2004	2005	2006	2007	2008												
2	NR	9	18	9	1	15	4	Mar'08	Analyst 1	7.3				1425	65	1738	79	2500	113
NR	NR	10	3	12	2	34	2	Mar'08	Analyst 2	8.2				1258	57	1840	88	2758	125
NR	8	NR	11	24	13	6	3	Mar'08	Analyst 3	8.4				1650	75	2060	93		
NR	NR	NR	NR	NR	NR	13	4	Jan'09	Analyst 4					1900	88	1788	82	2800	127
NR	NR	NR	NR	NR	NR	NR	5	Mar'08	LME Options Market					1750	79				
5	NR	7	16	27	27	36	6	Jan'09	Analyst 5	12.6				1839	83	2243	102		
6	1	3	7	29	1	33	7	Apr'09	HARBOR Realistic (50% chance in '09)	8.5				1656	75	2700	123	2600	127
NR	NR	NR	17	NR	3	19	8	Jan'09	Analyst 6					1809	73	1807	82		
NR	NR	NR	12	5	18	29	9	Jan'09	Analyst 7	12.0				1322	60	1322	80	3086	140
NR	7	16	NR	34	NR	NR	10	Jan'09	Analyst 8	7.1				1543	70	1653	75	1984	96
NR	NR	NR	NR	NR	NR	NR	11	Mar'08	Analyst 9					2800	127	2425	110	2425	110
NR	NR	14	NR	33	NR	NR	12	Jan'08	Analyst 10					1383	83	1470	87	2800	118
NR	NR	NR	NR	NR	NR	NR	13	Apr'09	HARBOR Downside (30% chance in '08)					1454	66	2300	104	2700	95
9	9	11	8	4	4	5	14	Apr'08	Analyst 11	8.9				1455	86	1850	104	2600	110
NR	NR	NR	NR	NR	NR	NR	15	Jan'09	Analyst 12					1718	78	2164	90		
2	20	4	18	37	15	27	16	Dec'08	Analyst 13	11.7				1838	74				
NR	NR	NR	NR	7	28	NR	17	Jan'09	Analyst 14					1300	59				
12	NR	NR	NR	15	14	10	18	Feb'09	Analyst 15	10.2				1383	83	1543	70	1742	78
NR	NR	NR	NR	NR	NR	NR	19	Jan'08	Analyst 16					2315	105				
1	7	13	13	38	6	4	20	Apr'09	HARBOR Upside (10% chance in '09)	7.8				1903	88	3100	141	3800	177
NR	NR	12	9	8	29	32	21	Mar'09	Analyst 17	13.6				1425	85	3199	145		
NR	NR	NR	NR	NR	NR	NR	22	Jan'08	Analyst 18					1256	57	1498	88		
8	NR	NR	4	14	11	23	23	Mar'09	Analyst 19	12.6				1499	88	2094	95	2865	130
NR	14	9	5	10	17	35	24	Jan'08	Analyst 20	11.5				1483	88	1848	84	2491	113
10	NR	2	5	13	5	14	25	Mar'09	Analyst 21	12.4				1470	64	1543	70	2488	112
NR	10	8	10	26	21	2	26	Feb'09	Analyst 22	12.2				1700	75	2000	80	2400	110
NR	NR	NR	NR	NR	NR	NR		Apr'09	Analyst 23					1700	77	2500	113		
NR	NR	NR	NR	NR	NR	12		Mar'09	Analyst 24					1433	85	1884	90		
NR	NR	NR	NR	NR	NR	NR		Mar'09	Analyst 25					1800	82				
NR	NR	NR	NR	NR	NR	NR		Feb'09	Analyst 26					1853	75	2084	85		
NR	NR	NR	NR	NR	NR	NR		Feb'09	Analyst 27					1736	78	1984	96	2426	110

* Annual rankings means how accurate was the analyst's prediction of average prices for that year at the end of the previous year. If ranking reads 1, it means it was the most accurate analyst in predicting that year's average price. Ranking was made by HARBOR Intelligence.

** We only included the average forecast error (% deviation of forecast vs actual price) of those analysts that we have at least three years of history.

ANALYSTS' ALUMINUM MEAN ANNUAL CASH PRICE FORECASTS AND RANKINGS

Forecast ranking*			Avg Forecast Error **		Analyst		2009		2010		2011	
NR	NR	NR	NR	NR	NR	NR	(Union)	(cent/ha)	(\$/mont)	(cent/ha)	(\$/mont)	(cent/ha)
NR	NR	NR	NR	NR	NR	Feb'09	Analyst 28	1455	56	1897	77	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 29	1400	64	1500	68	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 30	1713	78			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 31	1410	64	2314	105	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 32	1433	65	1609	73	2400
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 33	1729	78	2298	104	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 34	1489	88			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 35	1408	64	2314	109	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 36	1200	54			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 37	1929	88			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 38	1543	70	1783	80	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 39	1380	83			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 40	1653	75	1982	88	2424
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 41	1683	75	1873	85	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 42	1609	73	1609	73	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 43	1653	75	1984	90	2885
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 44	1600	73			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 45	2074	94			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 46	1643	70			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 47	1694	73	1631	74	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 48	1382	82			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 49	1843	79	1873	85	2204
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 50	1763	80	2093	85	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 51	2229	101			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 52	2314	105	2885	130	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 53	1763	86	1984	80	2425
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 54	1675	78	1989	91	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 55	1822	89	1543	70	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 56	1543	70	1653	75	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 57	1550	70			
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 58	1433	85	1850	75	
NR	NR	NR	NR	NR	NR	Jan'09	Analyst 59	1585	71	1895	88	

Annual rankings means how accurate was the analyst to predict average prices for that year at the end of the previous year. If ranking reads 1, it means it was the most accurate analyst in predicting that year's average price. Ranking was made by HARBOR intelligence.

^{*,†}We only included the average forecast error (% deviation of forecast vs actual prices) of those analysts that we have at least three years of history.

Source: HARBOR Intelligence with internal database

HARBOR's MONTHLY ALUMINUM PRICE FORECAST IN VARIOUS CURRENCIES (EUROS AND YENS)

FORECAST IN EUROS €

	2008	2009	2010	2011	2012
Jan '08	1,659	1,659	1,659	1,659	1,559
Feb	1,881	1,881	1,881	1,881	1,881
Mar	1,920	1,920	1,920	1,920	1,920
Apr	1,879	1,879	1,879	1,879	1,879
May	1,866	1,866	1,866	1,866	1,866
Jun	1,899	1,899	1,899	1,899	1,899
Jul	1,951	1,951	1,951	1,951	1,951
Aug	1,848	1,848	1,848	1,848	1,848
Sep	1,758	1,758	1,758	1,758	1,758
Oct	1,598	1,598	1,598	1,598	1,598
Nov	1,456	1,456	1,456	1,456	1,456
Dec	1,105	1,105	1,105	1,105	1,105
Jan '09	1,065	1,065	1,065	1,065	1,065
Feb	1,038	1,038	1,038	1,038	1,038
Mar	1,021	1,021	1,021	1,021	1,021
Apr	1,135	1,045	1,045	893	893
May	1,231	1,074	1,074	893	893
Jun	1,484	1,213	1,213	915	915
Jul	1,613	1,213	1,213	903	903
Aug	1,750	1,304	1,304	972	972
Sep	1,750	1,304	1,304	1,111	1,111
Oct	2,000	1,357	1,357	1,111	1,111
Nov	1,848	1,428	1,428	1,111	1,111
Dec	2,000	1,429	1,429	1,111	1,111
'08	1,735	1,735	1,735	1,735	1,735
'09	1,495	1,208	1,208	1,012	1,012

FORECAST IN YENS ¥

	2008	2009	2010	2011	2012
Jan '08	259,844	259,844	259,844	259,844	259,844
Feb	287,899	287,899	287,899	287,899	287,899
Mar	300,395	300,395	300,395	300,395	300,395
Apr	304,109	304,109	304,109	304,109	304,109
May	302,754	302,754	302,754	302,754	302,754
Jun	315,849	315,849	315,849	315,849	315,849
Jul	328,564	328,564	328,564	328,564	328,564
Aug	302,245	302,245	302,245	302,245	302,245
Sep	269,140	269,140	269,140	269,140	269,140
Oct	212,233	212,233	212,233	212,233	212,233
Nov	179,237	179,237	179,237	179,237	179,237
Dec	136,256	136,256	136,256	136,256	136,256
Jan '09	127,684	127,684	127,684	127,684	127,684
Feb	123,331	123,331	123,331	123,331	123,331
Mar	130,456	130,456	130,456	130,456	130,456
Apr	154,875	140,000	140,000	118,750	118,750
May	175,000	152,250	152,250	125,000	125,000
Jun	203,720	173,250	173,250	130,000	130,000
Jul	230,000	181,500	181,500	136,500	136,500
Aug	249,900	205,200	205,200	152,600	152,600
Sep	254,100	208,800	208,800	177,800	177,800
Oct	282,800	222,300	222,300	178,200	178,200
Nov	295,200	236,000	236,000	180,800	180,800
Dec	319,800	236,000	236,000	180,800	180,800
'08	266,544	266,544	266,544	266,544	266,544
'09	213,156	178,064	178,064	148,893	148,893

Source: HARBOR Intelligence



Response to INT 1-6

Midwest Transaction			LME Cash		
Monthly Average			Monthly Average		
	<u>\$/lb</u>	<u>\$/MT</u>		<u>\$/lb</u>	<u>\$/MT</u>
Jan-10	1.070	2359.098	Jan-10	1.014	2234.838
Feb-10	0.989	2179.818	Feb-10	0.929	2048.575
Mar-10	1.062	2340.645	Mar-10	1.000	2205.207
Apr-10	1.114	2454.955	Apr-10	1.051	2316.400
May-10	0.991	2183.830	May-10	0.925	2040.145
Jun-10	0.941	2074.680	Jun-10	0.876	1931.023
Jul-10	0.967	2131.581	Jul-10	0.902	1987.784
Aug-10	1.025	2259.978	Aug-10	0.961	2117.607
Sep-10	1.045	2303.189	Sep-10	0.981	2161.977
Oct-10	1.128	2486.569	Oct-10	1.064	2346.071
Nov-10	1.121	2471.357	Nov-10	1.058	2332.614
Dec-10	1.128	2487.363	Dec-10	1.066	2350.095
Jan-11	1.169	2576.319	Jan-11	1.106	2439.125
Feb-11	1.201	2648.123	Feb-11	1.137	2507.750
Mar-11	1.223	2697.198	Mar-11	1.158	2552.185
Apr-11	1.284	2829.850	Apr-11	1.208	2662.292
May-11	1.263	2783.708	May-11	1.176	2591.675
Jun-11	1.244	2742.503	Jun-11	1.159	2555.034
Jul-11	1.223	2695.677	Jul-11	1.139	2511.595
Aug-11	1.166	2570.829	Aug-11	1.085	2392.159
Sep-11	1.122	2474.443	Sep-11	1.042	2296.307
Oct-11	1.067	2351.426	Oct-11	0.985	2171.845
Nov-11	1.020	2248.360	Nov-11	0.940	2073.148
Dec-11	0.992	2187.115	Dec-11	0.917	2021.475
Jan-12	1.047	2308.854	Jan-12	0.972	2143.821
Feb-12	1.080	2381.034	Feb-12	1.000	2203.548
Mar-12	1.077	2374.596	Mar-12	0.990	2182.591
Apr-12	1.021	2251.027	Apr-12	0.928	2046.184
May-12	1.005	2216.216	May-12	0.907	2000.159
Jun-12	0.956	2108.190	Jun-12	0.855	1884.500
Jul-12	0.956	2108.036	Jul-12	0.850	1873.830
Aug-12	0.942	2077.127	Aug-12	0.834	1837.716
Sep-12	1.042	2296.376	Sep-12	0.931	2053.488
Oct-12	1.006	2218.840	Oct-12	0.896	1974.870
Nov-12	0.992	2185.903	Nov-12	0.881	1942.739
Dec-12	1.055	2326.822	Dec-12	0.946	2086.303
Jan-13	1.035	2282.796	Jan-13	0.924	2037.705
Feb-13	1.045	2302.924	Feb-13	0.931	2053.138
Mar-13	0.982	2164.959	Mar-13	0.868	1912.775
Apr-13	0.957	2108.962	Apr-13	0.842	1856.238
May-13	0.945	2083.785	May-13	0.830	1830.262
Jun-13	0.941	2074.040	Jun-13	0.824	1816.000
Jul-13	0.920	2028.118	Jul-13	0.802	1767.359

Edison Electric Institute
Typical Net Monthly Bills
August 2012

1EU-Ohio Ex. 3

1EU Ex. 7

CAP 12%

RESIDENTIAL - RR1

Bill Calculations

Columbus Southern Rate Zone

		Rate Schedule Charges	100 kWh	250 kWh	500 kWh
Customer Charge	\$/mo.	4.52 D	\$4.52	\$4.52	\$4.52
*Energy Charges					
First 800 kWh	\$/kWh	0.0206759 G	2.07	5.17	10.34
	\$/kWh	0.0274267 D	2.74	6.86	13.71
Over 800 kWh	\$/kWh	0.0000000 G	0	0	0
	\$/kWh	0.0057028 D	0	0	0
Subtotal			\$2.07 \$7.26	\$5.17 \$11.38	\$10.34 \$18.23
Universal Service Fund	\$/kWh	0.0028680 D	0.29	0.72	1.43
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	0.47	1.16	2.33
(Next 13,000)	\$/kWh	0.00419 D	0.00	0.00	0.00
(Over 15,000)	\$/kWh	0.00363 D	0.00	0.00	0.00
Provider of Last Resort Chg.	\$/kWh	0.0000000 D	0.00	0.00	0.00
Phase-In Deferral	\$/kWh	0.0000000 D	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0103699 T	1.04	2.59	5.18
Fuel Adjustment Clause	\$/kWh	0.0408994 G	4.09	10.22	20.45
SEET Credit Rider	\$/kWh	0.0000000 G	0.00	0.00	0.00
Environmental Rider	%	0.0878602 G	0.18	0.45	0.91
EE&PDR Cost Recovery Rider	\$/kWh	0.0028415 D	0.28	0.71	1.42
Econ Dev Cost Recovery Rider	%	10.08734% D	0.73	1.15	1.84
Distribution Asset Recovery Rider	%	8.50120% D	0.62	0.97	1.55
Residential Credit Rider	%	-3.58070% D	(0.26)	(0.41)	(0.65)
Enhanced Service Reliability Rider	%	3.94187% D	0.29	0.45	0.72
gridSMART SM Rider	\$/mo.	0.52 D	0.52	0.52	0.52

Total G	6.34	15.84	31.70
Total T	1.04	2.59	5.18
Total D	10.20	16.65	27.39
Total Bill	\$17.58 \$2.11	\$35.08 \$4.21	\$64.27 \$7.71

* Not applicable to customers who use more than 700 kWh during the summer months.

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Edison Electric Institute
Typical Net Monthly Bills
August 2012

Columbus Southern Rate Zone

RESIDENTIAL - RR

Winter

Bill Calculations

	Rate Schedule Charges	750 kWh	1,000 kWh	1,500 kWh	2,000 kWh
Customer Charge	\$/mo.	4.52 D	\$4.52	\$4.52	\$4.52
Energy Charges					
First 800 kWh	\$/kWh	0.0272515 G	20.44	21.8	21.8
	\$/kWh	0.0298899 D	22.42	23.91	23.91
Over 800 kWh	\$/kWh	0.0000000 G	0.00	0.00	0.00
	\$/kWh	0.0057028 D	0.00	1.14	3.99
Subtotal			\$20.44 \$26.94	\$21.80 \$29.57	\$21.80 \$35.27
Universal Service Fund	\$/kWh	0.0028680 D	2.15	2.87	4.30
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.0046500 D	3.49	4.65	6.98
(Next 13,000)	\$/kWh	0.0041900 D	0.00	0.00	0.00
(Over 15,000)	\$/kWh	0.0036300 D	0.00	0.00	0.00
Provider of Last Resort Chg.	\$/kWh	0.0000000 D	0.00	0.00	0.00
Phase-In Deferral	\$/kWh	0.0000000 D	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0103699 T	7.78	10.37	15.55
Environmental Rider	%	0.0878602 G	1.80	1.92	1.92
Fuel Adjustment Clause	\$/kWh	0.0408994 G	30.67	40.90	61.35
SEET Credit Rider	\$/kWh	0.0000000 G	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0028415 D	2.13	2.84	4.26
Econ Dev Cost Recovery Rider	%	0.1008734 D	2.72	2.98	3.27
Enhanced Service Reliability Rider	%	3.94187% D	1.06	1.17	1.28
Distribution Asset Recovery Rider	%	8.50120% D	2.29	2.51	2.76
Residential Credit Rider	%	-3.58070% D	(0.96)	(1.06)	(1.16)
gridSMART SM Rider	\$/mo.	0.52 D	0.52	0.52	0.52
Total G			52.91	64.62	85.07
Total T			7.78	10.37	15.55
Total D			40.34	46.05	54.63
Total Bill			\$101.03	\$121.04	\$155.25
			\$12.12	\$14.53	\$18.63
					\$22.74

21.80

000000002

Bill Calculations

	Rate	Schedule	Charges	3,000 kWh	5,000 kWh	7,500 kWh
Customer Charge	\$/mo.	4.52	D	\$4.52	\$4.52	\$4.52
Energy Charges						
First 800 kWh	\$/kWh	0.0272515	G	21.8	21.8	21.8
	\$/kWh	0.0298899	D	23.91	23.91	23.91
Over 800 kWh	\$/kWh	0.0000000	G	0	0	0
	\$/kWh	0.0057028	D	12.55	23.95	38.21
Subtotal						
			G	\$21.80	\$21.80	\$21.80
			D	\$40.98	\$52.38	\$66.64
Universal Service Fund	\$/kWh	0.0028680	D	8.60	14.34	21.51
Advanced Energy Fund Rider	\$/mo.	0.0000000	D	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.0046500	D	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.0041900	D	4.19	12.57	23.05
(Over 15,000)	\$/kWh	0.0036300	D	0.00	0.00	0.00
Provider of Last Resort Chg.	\$/kWh	0.0000000	D	0.00	0.00	0.00
Phase-In Deferral	\$/kWh	0.0000000	D	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0103699	T	31.11	51.85	77.77
Environmental Rider	%	0.0878602	G	1.92	1.92	1.92
Fuel Adjustment Clause	\$/kWh	0.0408994	G	122.70	204.50	306.75
SEET Credit Rider	\$/kWh	0.0000000	G	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0028415	D	8.52	14.21	21.31
Econ Dev Cost Recovery Rider	%	0.1008734	D	4.13	5.28	6.72
Enhanced Service Reliability Rider	%	3.94187%	D	1.62	2.06	2.63
Distribution Asset Recovery Rider	%	8.50120%	D	3.48	4.45	5.67
Residential Credit Rider	%	-3.58070%	D	(1.47)	(1.88)	(2.39)
gridSMART SM Rider	\$/mo.	0.52	D	0.52	0.52	0.52
Total G				146.42	228.22	330.47
Total T				31.11	51.85	77.77
Total D				79.87	113.23	154.96
Total Bill				\$257.40	\$393.30	\$563.20
				\$30.89	\$47.20	\$67.58

000000003

Edison Electric Institute
Typical Net Monthly Bills
August 2012

Columbus Southern Rate Zone

RESIDENTIAL - RR

Summer
Bill Calculations

	Rate Schedule Charges	750 kWh	1,000 kWh	1,500 kWh	2,000 kWh
Customer Charge	\$/mo. 4.52 D	\$4.52	\$4.52	\$4.52	\$4.52
Energy Charges					
First 800 kWh	0.0272515 G	20.44	21.8	21.8	21.8
	0.0298899 D	22.42	23.91	23.91	23.91
Over 800 kWh	0.0272515 G	0.00	5.45	19.08	32.70
	0.0298899 D	0.00	5.98	20.92	35.87
Subtotal		\$20.44 G \$26.94 D	\$27.25 \$34.41	\$40.88 \$49.35	\$54.50 \$64.30
Universal Service Fund	0.0028680 D	2.15	2.87	4.30	5.74
Advanced Energy Fund Rider	0.0000000 D	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	0.0046500 D	3.49	4.65	6.98	9.30
(Next 13,000)	0.0041900 D	0.00	0.00	0.00	0.00
(Over 15,000)	0.0036300 D	0.00	0.00	0.00	0.00
Provider of Last Resort Chg.	0.0000000 D	0.00	0.00	0.00	0.00
Phase-In Deferral	0.0000000 D	0.00	0.00	0.00	0.00
Transmission Cost Recovery	0.0103699 T	7.78	10.37	15.55	20.74
Environmental Rider	0.0878602 G	1.80	2.39	3.59	4.79
Fuel Adjustment Clause	0.0408994 G	30.67	40.90	61.35	81.80
SEET Credit Rider	0.0000000 G	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	0.0028415 G	2.13	2.84	4.26	5.68
Econ Dev Cost Recovery Rider	0.1008734 D	2.72	3.47	4.98	6.49
Enhanced Service Reliability Rider	3.94187% D	1.06	1.36	1.95	2.53
Distribution Asset Recovery Rider	8.50120% D	2.29	2.93	4.20	5.47
Residential Credit Rider	-3.58070% D	(0.96)	(1.23)	(1.77)	(2.30)
gridSMART SM Rider	0.52 D	0.52	0.52	0.52	0.52
Total G		52.91	70.54	105.82	141.09
Total T		7.78	10.37	15.55	20.74
Total D		40.34	51.82	74.77	97.73
Total Bill		\$101.03	\$132.73	\$196.14	\$259.56
		\$12.12	\$15.93	\$23.54	\$31.15

27.25

000000004

Bill Calculations

	Rate Schedule Charges	3,000 kWh	5,000 kWh	7,500 kWh
Customer Charge	\$/mo.	4.52 D	\$4.52	\$4.52
Energy Charges				
First 800 kWh	\$/kWh	0.0272515 G	21.8	21.8
Over 800 kWh	\$/kWh	0.0298899 D	23.91	23.91
	\$/kWh	0.0272515 G	59.95	182.59
	\$/kWh	0.0298899 D	65.76	200.26
Subtotal				
		G	\$81.75	\$136.26
		D	\$94.19	\$153.97
Universal Service Fund	\$/kWh	0.0028680 D	8.60	14.34
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.0046500 D	9.30	9.30
(Next 13,000)	\$/kWh	0.0041900 D	4.19	12.57
(Over 15,000)	\$/kWh	0.0036300 D	0.00	0.00
Provider of Last Resort Chg.	\$/kWh	0.0000000 D	0.00	0.00
Phase-In Deferral	\$/kWh	0.0000000 D	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0103699 T	31.11	51.85
Environmental Rider	%	0.0878602 G	7.18	11.97
Fuel Adjustment Clause	\$/kWh	0.0408994 T	122.70	204.50
SEET Credit Rider	\$/kWh	0.0000000 G	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0028415 G	8.52	14.21
Econ Dev Cost Recovery Rider	%	0.1008734 D	9.50	15.53
Enhanced Service Reliability Rider	%	3.94187% D	3.71	6.07
Distribution Asset Recovery Rider	%	8.50120% D	8.01	13.09
Residential Credit Rider	%	-3.58070% D	(3.37)	(5.51)
gridSMART SM Rider	\$/mo.	0.52 D	0.52	0.52
Total G		211.63	352.73	529.10
Total T		31.11	51.85	77.77
Total D		143.17	234.09	347.71
Total Bill		\$385.91	\$638.67	\$954.58
		\$46.31	\$76.64	\$114.55

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Edison Electric Institute
Typical Net Monthly Bills
August 2012

Columbus Southern Rate Zone

GS1	Rate	3	6	3	6
	Schedule	375	750	1,000	2,000
Charges					
Customer Charge	\$/mo.	6.47	6.47	6.47	6.47
Energy Charges					
First 1000 kWh	\$/kWh	21.06	56.17	42.12	56.17
	\$/kWh	5.54	14.77	11.08	14.77
All other kWh	\$/kWh	0.00	0.00	0.00	25.07
	\$/kWh	0.00	0.00	0.00	14.77
Subtotal		\$21.06	\$56.17	\$42.12	\$81.24
		\$12.01	\$21.24	\$17.55	\$36.01
Universal Service Fund	\$/kWh	1.08	2.87	2.15	5.74
Advanced Energy Fund Rider	\$/mo.	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	1.74	4.65	3.49	9.30
(Next 13,000)	\$/kWh	0.00	0.00	0.00	0.00
(Over 15,000)	\$/kWh	0.00	0.00	0.00	0.00
Provider of Last Resort Chg.	\$/kWh	0.00	0.00	0.00	0.00
Phase-In Deferral	\$/kWh	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	4.15	11.06	8.30	22.12
Environmental Rider	%	1.85	4.94	3.70	7.14
Fuel Adjustment Clause	\$/kWh	15.34	40.90	30.67	81.80
SEET Credit Rider	\$/kWh	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	1.03	2.76	2.07	5.52
Econ Dev Cost Recovery Rider	%	1.21	2.14	1.77	3.63
Enhanced Service Reliability Rider	%	0.47	0.84	0.69	1.42
Distribution Asset Recovery Rider	%	1.02	1.81	1.49	3.06
gridSMART SM Rider	\$/mo.	2.27	2.27	2.27	2.27
Total G		38.25	102.01	76.49	170.18
Total T		4.15	11.06	8.30	22.12
Total D		20.83	38.58	31.48	66.95
Total Bill		\$63.23	\$151.65	\$116.27	\$259.25
		\$7.59	\$18.20	\$13.95	\$31.11

Columbus Southern Rate Zone

GS2 - Secondary Bill Calculations	Rate Schedule	kW kWh	Charges	12				30				40			
				1,500				4,000				6,000			
Customer Charge	\$/mo.	D	9.04	\$9.04				\$9.04				\$9.04			
Energy Charges															
	\$/kWh	G	0.0442346	66.35				176.94				442.35			
	\$/kWh	D	0.0000000	0.00				0.00				0.00			
Demand Charges	\$/kW	D	4.033	48.40				48.40				120.99			
Subtotal															
		G		\$66.35				\$176.94				\$265.41			
		D		\$57.44				\$57.44				\$130.03			
Universal Service Fund	\$/kWh	D	0.0028680	4.30				11.47				17.21			
Advanced Energy Fund Rider	\$/mo.	D	0.0000000	0.00				0.00				0.00			
KWH Tax (First 2,000)	\$/kWh	D	0.0046500	6.98				9.30				9.30			
(Next 13,000)	\$/kWh	D	0.0041900	0.00				8.38				16.76			
(Over 15,000)	\$/kWh	D	0.0036300	0.00				0.00				0.00			
Provider of Last Resort Chg.	\$/kWh	D	0.0000000	0.00				0.00				0.00			
Phase-In Deferral	\$/kWh	D	0.0000000	0.00				0.00				0.00			
Transmission Cost Recovery	\$/kWh	T	0.0058552	8.78				23.42				35.13			
Transmission Cost Recovery	\$/kW	T	1.9410000	23.29				23.29				58.23			
Environmental Rider	%	G	0.0878602	5.83				15.55				23.32			
Fuel Adjustment Clause	\$/kWh	G	0.0408994	61.35				163.60				245.40			
SEET Credit Rider	\$/kWh	G	0.0000000	0.00				0.00				0.00			
EE&PDR Cost Recovery Rider	\$/kWh	D	0.0027589	4.14				11.04				16.55			
Econ Dev Cost Recovery Rider	%	D	0.1008734	5.79				5.79				13.12			
Enhanced Service Reliability Rider	%	D	3.94187%	2.26				2.26				5.13			
Distribution Asset Recovery Rider	%	D	8.50120%	4.88				4.88				11.05			
gridSMART SM Rider	\$/mo.	D	2.27	2.27				2.27				2.27			

Total G	133.53	356.09	534.13	890.20	890.20	1246.28
Total T	32.07	46.71	93.36	116.78	136.19	159.61
Total D	88.06	112.83	221.42	260.69	310.10	349.36
Total Bill	\$253.66	\$515.63	\$848.91	\$1,267.67	\$1,336.49	\$1,755.25
	\$30.44	\$61.88	\$101.87	\$152.12	\$160.38	\$210.63

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Bill Calculations

	Rate	50	75	150	300	500
	kW	12,500	18,000	30,000	60,000	100,000
Schedule	kWh					
Charges						
Customer Charge	\$/mo.	\$9.04	\$9.04	\$9.04	\$9.04	\$9.04
Energy Charges						
	\$/kWh	552.93	796.22	1,327.04	2,654.08	4,423.46
	\$/kWh	0.00	0.00	0.00	0.00	0.00
Demand Charges						
	\$/kW	201.65	201.65	604.95	1,209.90	2,016.50
Subtotal						
		\$552.93	\$796.22	\$1,327.04	\$2,654.08	\$4,423.46
		\$210.69	\$210.69	\$613.99	\$1,218.94	\$2,025.54
Universal Service Fund						
Advanced Energy Fund Rider	\$/kWh	35.85	51.62	86.04	172.08	286.80
KWH Tax (First 2,000)	\$/mo.	0.00	0.00	0.00	0.00	0.00
(Next 13,000)	\$/kWh	9.30	9.30	9.30	9.30	9.30
(Over 15,000)	\$/kWh	44.00	54.47	54.47	54.47	54.47
Provider of Last Resort Chg.	\$/kWh	0.00	10.89	54.45	163.35	308.55
Phase-In Deferral	\$/kWh	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	73.19	105.39	175.66	351.31	585.52
Environmental Rider	\$/kW	97.05	97.05	291.15	582.30	970.50
Fuel Adjustment Clause	%	48.58	69.96	116.59	233.19	388.65
SEET Credit Rider	\$/kWh	511.24	736.19	1226.98	2453.96	4089.94
EE&PDR Cost Recovery Rider	\$/kWh	0.00	0.00	0.00	0.00	0.00
Econ Dev Cost Recovery Rider	\$/kWh	34.49	49.66	82.77	165.53	275.89
Enhanced Service Reliability Rider	%	21.25	21.25	61.94	122.96	204.32
Distribution Asset Recovery Rider	%	8.31	8.31	24.20	48.05	79.84
gridSMART SM Rider	%	17.91	17.91	52.20	103.62	172.20
	\$/mo.	2.27	2.27	2.27	2.27	2.27
Total G		1,112.75	1,602.37	2,670.61	5,341.23	8,902.05
Total T		170.24	202.44	466.81	933.61	1,556.02
Total D		384.07	436.37	1,041.63	2,060.57	3,419.18
Total Bill		\$1,667.06	\$2,241.18	\$4,179.05	\$8,335.41	\$13,877.25
		\$200.05	\$268.94	\$501.49	\$1,000.25	\$1,665.27

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Columbus Southern Rate Zone

GS2 - Primary

Bill Calculations

	\$/mo.	Rate Schedule	kW kWh	1,000 100,000
Customer Charge		115.29 D		\$115.29
Energy Charges				
	\$/kWh	0.0434545 G		4,345.45
	\$/kWh	0.0000000 D		0.00
Demand Charges				
	\$/kW	3.183 D		3,183.00
Subtotal			G	\$4,345.45
			D	\$3,298.29
Universal Service Fund				
Advanced Energy Fund Rider	\$/kWh	0.0028680 D		286.80
KWH Tax (First 2,000)	\$/mo.	0.0000000 D		0.00
(Next 13,000)	\$/kWh	0.0046500 D		9.30
(Over 15,000)	\$/kWh	0.0041900 D		54.47
Provider of Last Resort Chg.	\$/kWh	0.0036300 D		308.55
Phase-In Deferral	\$/kWh	0.0000000 D		0.00
Transmission Cost Recovery	\$/kWh	0.0000000 D		0.00
Transmission Cost Recovery	\$/kW	0.0055645 T		566.45
Environmental Rider	%	1.8780000 T		1878.00
Fuel Adjustment Clause	\$/kWh	0.0878602 G		381.79
SEET Credit Rider	\$/kWh	0.0394806 G		3948.06
EE&PDR Cost Recovery Rider	\$/kWh	0.0000000 G		0.00
Econ Dev Cost Recovery Rider	%	0.0027589 D		275.89
Enhanced Service Reliability Rider	%	0.1008734 D		332.71
Distribution Asset Recovery Rider	%	3.94187% D		130.01
gridSMART SM Rider	%	8.50120% D		280.39
	\$/mo.	2.27 D		2.27
Total G				8,675.30
Total T				2,444.45
Total D				4,978.68
Total Bill				\$16,098.43
				\$1,931.81

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GS3 - Secondary

GS3 - Secondary									
Ex. kVA									
		Rate	kW	75	75	100	100	150	150
		Schedule	kWh	30,000	50,000	30,000	36,000	60,000	100,000
Charges									
	\$/mo.	9.04	D	\$9.04	\$9.04	\$9.04	\$9.04	\$9.04	\$9.04
Bill Calculations									
Customer Charge									
Energy Charges									
	\$/kWh	0.0000000	G	0.00	0.00	0.00	0.00	0.00	0.00
	\$/kWh	0.0000000	D	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges									
	\$/kW	9.989	G	749.18	749.18	998.90	998.90	1,498.35	1,498.35
	\$/kW	4.033	D	302.48	302.48	403.30	403.30	604.95	604.95
*Excess kVa Charges	\$/kVa	0.863	D	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal:									
			G	\$749.18	\$749.18	\$998.90	\$998.90	\$1,498.35	\$1,498.35
			D	\$311.52	\$311.52	\$412.34	\$412.34	\$613.99	\$613.99
Universal Service Fund	\$/kWh	0.0028680	D	86.04	143.40	86.04	103.25	172.08	286.80
Advanced Energy Fund Rider	\$/mo.	0.0000000	D	0.00	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.0046500	D	9.30	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.0041900	D	54.47	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.0036300	D	54.45	127.05	54.45	76.23	163.35	308.55
Provider of Last Resort Chg.	\$/kWh	0.0000000	D	0.00	0.00	0.00	0.00	0.00	0.00
Phase-in Deferral	\$/kWh	0.0000000	D	0.00	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0038545	T	115.64	192.73	115.64	138.76	231.27	385.45
Transmission Cost Recovery	\$/kW	2.0730000	T	155.48	155.48	207.30	207.30	310.95	310.95
Environmental Rider	%	0.0878602	G	65.82	65.82	87.76	87.76	131.65	131.65
Fuel Adjustment Clause	\$/kWh	0.0408994	G	1226.98	2044.97	1226.98	1472.38	2453.96	4089.94
SEET Credit Rider	\$/kWh	0.0000000	G	0.00	0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0027589	D	82.77	137.95	82.77	99.32	165.53	275.89
Econ Dev Cost Recovery Rider	%	0.1008734	D	31.42	31.42	41.59	41.59	61.94	61.94
Enhanced Service Reliability Rider	%	3.94187%	D	12.28	12.28	16.25	16.25	24.20	24.20
Distribution Asset Recovery Rider	%	8.50120%	D	26.48	26.48	35.05	35.05	52.20	52.20
gridSMART SM Rider	\$/mo.	2.27	D	2.27	2.27	2.27	2.27	2.27	2.27

Total G	2,041.98	2,859.97	2,313.64	2,559.04	4,083.96	5,719.94
Total T	271.12	348.21	322.94	346.06	542.22	696.40
Total D	671.00	856.14	794.53	850.07	1,319.33	1,689.61
Total Bill	\$2,984.10	\$4,064.32	\$3,431.11	\$3,755.17	\$5,945.51	\$8,105.95
	\$358.09	\$487.72	\$411.73	\$450.62	\$713.46	\$972.71

* KVA in excess of the greater of 100 KVA or 115% of metered kW.

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Edison Electric Institute
Typical Net Monthly Bills
August 2012

Columbus Southern Rate Zone

GS3 - Secondary (Cont'd.)

GS3 - Secondary (Cont'd.)									
	Ex. kVA	Rate	kW	300	120,000	300	150,000	300	200,000
Bill Calculations									
Customer Charge	\$/mo.	9.04	D	\$9.04	\$9.04	\$9.04	\$9.04	\$9.04	\$9.04
Energy Charges									
	\$/kWh	0.0000000	G	0.00	0.00	0.00	0.00	0.00	0.00
	\$/kWh	0.0000000	D	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges									
	\$/kW	9.989	G	2,996.70	2,996.70	2,996.70	2,996.70	2,996.70	2,996.70
	\$/kW	4.033	D	1,209.90	1,209.90	1,209.90	1,209.90	1,209.90	1,209.90
*Excess kVa Charges	\$/kVa	0.863	D	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal									
			G	\$2,996.70	\$2,996.70	\$2,996.70	\$2,996.70	\$2,996.70	\$2,996.70
			D	\$1,218.94	\$1,218.94	\$1,218.94	\$1,218.94	\$1,218.94	\$1,218.94
Universal Service Fund	\$/kWh	0.0028680	D	258.12	344.16	430.20	573.60	573.60	573.60
Advanced Energy Fund Rider	\$/mo.	0.0000000	D	0.00	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465	D	9.30	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419	D	54.47	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363	D	272.25	381.15	490.05	671.55	671.55	671.55
Provider of Last Resort Chg.	\$/kWh	0.0000000	D	0.00	0.00	0.00	0.00	0.00	0.00
Phase-In Deferral	\$/kWh	0.0000000	D	0.00	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0038545	T	346.91	462.54	578.18	770.90	770.90	770.90
Transmission Cost Recovery	\$/kW	2.0730000	T	621.90	621.90	621.90	621.90	621.90	621.90
Environmental Rider	%	0.0878602	G	263.29	263.29	263.29	263.29	263.29	263.29
Fuel Adjustment Clause	\$/kWh	0.0408994	G	3680.95	4907.93	6134.91	8179.88	8179.88	8179.88
SEET Credit Rider	\$/kWh	0.0000000	G	0.00	0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0027589	D	248.30	331.07	413.84	551.78	551.78	551.78
Econ Dev Cost Recovery Rider	%	0.1008734	D	122.96	122.96	122.96	122.96	122.96	122.96
Enhanced Service Reliability Rider	%	3.94187%	D	48.05	48.05	48.05	48.05	48.05	48.05
Distribution Asset Recovery Rider	%	8.50120%	D	103.62	103.62	103.62	103.62	103.62	103.62
gridSMART SM Rider	\$/mo.	2.27	D	2.27	2.27	2.27	2.27	2.27	2.27
Total G				6,940.94	8,167.92	9,394.90	11,439.87	11,439.87	11,439.87
Total T				968.81	1,084.44	1,200.08	1,392.80	1,392.80	1,392.80
Total D				2,338.28	2,615.99	2,893.70	3,356.54	3,356.54	3,356.54
Total Bill				\$10,248.03	\$11,868.35	\$13,488.68	\$16,189.21	\$16,189.21	\$16,189.21
				\$1,229.76	\$1,424.20	\$1,618.64	\$1,942.71	\$1,942.71	\$1,942.71

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Ex. kVA																		
Rate																		
Schedule																		
Charges																		

* KVA in excess of the greater of 100 KVA or 115% of metered kW.

000000012

Columbus Southern Rate Zone

GS3 - Primary

	Ex. kVA	Rate	1,000	1,000	1,000	1,000	1,000
	Schedule	kWh	300,000	360,000	400,000	400,000	650,000
Charges							
Customer Charge	\$/mo.	115.29	\$115.29	\$115.29	\$115.29	\$115.29	\$115.29
Energy Charges	\$/kWh	0.0000721	21.63	25.96	28.84	46.87	0.00
		0.0000000	0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	9.662	9,662.00	9,662.00	9,662.00	9,662.00	9,662.00
	\$/kW	3.183	3,183.00	3,183.00	3,183.00	3,183.00	3,183.00
*Excess kVa Charges	\$/kVa	0.835	0.00	0.00	0.00	0.00	0.00
Subtotal			\$9,683.63	\$9,687.96	\$9,690.84	\$9,708.87	\$9,708.87
			\$3,298.29	\$3,298.29	\$3,298.29	\$3,298.29	\$3,298.29
Universal Service Fund	\$/kWh	0.0028680	860.40	1032.48	1147.20	1854.20	0.00
Advanced Energy Fund Rider	\$/mo.	0.0000000	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363	1034.55	1252.35	1397.55	2305.05	0.00
Provider of Last Resort Chg.	\$/kWh	0.0000000	0.00	0.00	0.00	0.00	0.00
Phase-In Deferral	\$/kWh	0.0000000	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0037289	1118.67	1342.40	1491.56	2423.79	0.00
Transmission Cost Recovery	\$/kW	2.0050000	2005.00	2005.00	2005.00	2005.00	2005.00
Environmental Rider	%	0.0878602	850.81	851.19	851.44	853.02	853.02
Fuel Adjustment Clause	\$/kWh	0.0394806	11844.18	14213.02	15792.24	25662.39	0.00
SEET Credit Rider	\$/kWh	0.0000000	0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0027589	827.67	993.20	1103.56	1793.29	0.00
Econ Dev Cost Recovery Rider	%	0.1008734	332.71	332.71	332.71	332.71	332.71
Enhanced Service Reliability Rider	%	3.94187%	130.01	130.01	130.01	130.01	130.01
Distribution Asset Recovery Rider	%	8.50120%	280.39	280.39	280.39	280.39	280.39
gridSMART SM Rider	\$/mo.	2.27	2.27	2.27	2.27	2.27	2.27

Total G	22,378.62	24,752.17	26,334.52	36,224.28
Total T	3,123.67	3,347.40	3,496.56	4,428.79
Total D	6,830.06	7,385.47	7,755.75	10,069.98
Total Bill	\$32,332.35	\$35,485.04	\$37,586.83	\$50,723.05
	\$3,879.88	\$4,258.21	\$4,510.42	\$6,086.77

000000013

GS4

GS4	kVAR				
			kVA	5,000	5,000
		Rate	kW	5,000	5,000
		Schedule	kWh	1,500,000	2,500,000
Charges					
Customer Charge	\$/mo.	1060.00	D	\$1,060.00	\$1,060.00
Energy Charges					
	\$/kWh	0.0000000	G	0.00	0.00
		0.0000000	D	0.00	0.00
*Excess kVar Charges	\$/kVa	0.480	D	0.00	0.00
Demand Charges					
First 3000 kVa	\$/kVa	10.030	G	30,090.00	30,090.00
	\$/kVa	0.000	D	0.00	0.00
Over 3000 kVa	\$/kVa	4.235	G	8,470.00	8,470.00
	\$/kVa	0.000	D	0.00	0.00

Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0028680	D	2,389.04	2,389.04
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001830	D	122.06	442.31
Advanced Energy Fund Rider	\$/mo.	0.0000000	D	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465	D	9.30	9.30
(Next 13,000)	\$/kWh	0.00419	D	54.47	54.47
(Over 15,000)	\$/kWh	0.00363	D	5,390.55	11,743.05
Provider of Last Resort Chg.	\$/kWh	0.0000000	D	0.00	0.00
Phase-In Deferral	\$/kWh	0.0000000	D	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0025694	T	3,854.10	8,350.55
Transmission Cost Recovery	\$/kVa	2.5070000	T	12,535.00	12,535.00
Environmental Rider	%	0.0878602	G	3,387.89	3,387.89
Fuel Adjustment Clause	\$/kWh	0.0386940	G	58,041.00	125,755.50
SEET Credit Rider	\$/kWh	0.0000000	G	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0004108	D	616.20	1,335.10
Econ Dev Cost Recovery Rider	%	0.1008734	D	106.93	106.93
Enhanced Service Reliability Rider	%	3.94187%	D	41.78	41.78
Distribution Asset Recovery Rider	%	8.50120%	D	90.11	90.11
gridSMART SM Rider	\$/mo.	2.27	D	2.27	2.27

Total G	99,988.89	138,682.89	167,703.39
Total T	16,389.10	18,958.50	20,885.55
Total D	9,882.71	14,106.51	17,274.36
Total Bill	\$126,260.70	\$171,747.90	\$205,863.30
	\$15,151.28	\$20,609.75	\$24,703.60

* KVA in excess of the greater of 100 KVA or 115% of metered kW.

000000014

Columbus Southern Rate Zone

G54 (Cont'd.)

	Rate	kVA	10,000	10,000	10,000	20,000	20,000
	Schedule	kWh	3,000,000	5,000,000	6,000,000	10,000,000	10,000,000
Charges							
Customer Charge	\$/mo.	1060.00	D	\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00
Energy Charges							
	\$/kWh	0.00000000	G	0.00	0.00	0.00	0.00
	\$/kWh	0.00000000	D	0.00	0.00	0.00	0.00
*Excess kVar Charges	\$/kVa	0.480	D	0.00	0.00	0.00	0.00
Demand Charges							
First 3000 kVa	\$/kVa	10.030	G	30,090.00	30,090.00	30,090.00	30,090.00
	\$/kVa	0.000	D	0.00	0.00	0.00	0.00
Over 3000 kVa	\$/kVa	4.235	G	29,645.00	29,645.00	71,995.00	71,995.00
	\$/kVa	0.000	D	0.00	0.00	0.00	0.00
Subtotal							
				\$59,735.00	\$59,735.00	\$102,085.00	\$102,085.00
				\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0028680	D	2,389.04	2,389.04	2,389.04	2,389.04
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001830	D	396.56	762.56	945.56	1,677.56
Advanced Energy Fund Rider	\$/mo.	0.0000000	D	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465	D	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419	D	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363	D	10,835.55	18,095.55	21,725.55	36,245.55
Provider of Last Resort Chg.	\$/kWh	0.0000000	D	0.00	0.00	0.00	0.00
Phase-In Deferral	\$/kWh	0.0000000	D	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0025694	T	7,708.20	12,847.00	15,416.40	25,694.00
Transmission Cost Recovery	\$/kVa	2.5070000	T	25,070.00	25,070.00	50,140.00	50,140.00
Environmental Rider	%	0.0878602	G	5,248.33	5,248.33	8,969.21	8,969.21
Fuel Adjustment Clause	\$/kWh	0.0386940	G	116,082.00	193,470.00	251,511.00	386,940.00
SEET Credit Rider	\$/kWh	0.0000000	G	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0004108	D	1,232.40	2,054.00	2,464.80	4,108.00
Econ Dev Cost Recovery Rider	%	0.1008734	D	106.93	106.93	106.93	106.93
Enhanced Service Reliability Rider	%	3.94187%	D	41.78	41.78	41.78	41.78
Distribution Asset Recovery Rider	%	8.50120%	D	90.11	90.11	90.11	90.11
gridSMART SM Rider	\$/mo.	2.27	D	2.27	2.27	2.27	2.27
Total G				181,065.33	258,453.33	343,218.21	497,994.21
Total T				32,778.20	37,917.00	41,771.10	75,834.00
Total D				16,218.41	24,666.01	31,001.71	45,785.01
Total Bill				\$230,061.94	\$321,036.34	\$437,664.42	\$619,613.22
				\$27,607.43	\$38,524.36	\$52,619.73	\$74,353.59

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kVAR									
kVA									
kW									
kWh									
Rate									
Schedule									
Charges									
<u>Bill Calculations</u>									
Customer Charge	\$/mo.	1060.00	D		\$1,060.00		\$1,060.00	\$1,060.00	
Energy Charges									
	\$/kWh	0.0000000	G		0.00		0.00	0.00	0.00
	\$/kWh	0.0000000	D		0.00		0.00	0.00	0.00
*Excess kVar Charges									
Demand Charges	\$/kVa	0.480	D		0.00		0.00	0.00	0.00
First 3000 kVa	\$/kVa	10.030	G		30,090.00		30,090.00	30,090.00	30,090.00
	\$/kVa	0.000	D		0.00		0.00	0.00	0.00
Over 3000 kVa	\$/kVa	4.235	G		71,995.00		199,045.00	199,045.00	199,045.00
	\$/kVa	0.000	D		0.00		0.00	0.00	0.00
Subtotal									
			G		\$102,085.00		\$229,135.00	\$229,135.00	\$229,135.00
			D		\$1,060.00		\$1,060.00	\$1,060.00	\$1,060.00
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0028680	D		2,389.04		2,389.04	2,389.04	2,389.04
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001830	D		2,226.56		2,592.56	4,422.56	5,795.06
Advanced Energy Fund Rider	\$/mo.	0.0000000	D		0.00		0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465	D		9.30		9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419	D		54.47		54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363	D		47,135.55		54,395.55	90,695.55	117,920.55
Provider of Last Resort Chg.	\$/kWh	0.0000000	D		0.00		0.00	0.00	0.00
Phase-In Deferral	\$/kWh	0.0000000	D		0.00		0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0025694	T		33,402.20		38,541.00	64,235.00	83,505.50
Transmission Cost Recovery	\$/kVa	2.5070000	T		50,140.00		125,350.00	125,350.00	125,350.00
Environmental Rider	%	0.0878602	G		8,969.21		20,131.85	20,131.85	20,131.85
Fuel Adjustment Clause	\$/kWh	0.0386940	G		503,022.00		580,410.00	967,350.00	1,257,555.00
SEET Credit Rider	\$/kWh	0.0000000	G		0.00		0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0004108	D		5,340.40		6,162.00	10,270.00	13,351.00
Econ Dev Cost Recovery Rider	%	0.1008734	D		106.93		106.93	106.93	106.93
Enhanced Service Reliability Rider	%	3.94187%	D		41.78		41.78	41.78	41.78
Distribution Asset Recovery Rider	%	8.50120%	D		90.11		90.11	90.11	90.11
gridSMART SM Rider	\$/mo.	2.27	D		2.27		2.27	2.27	2.27
Total G					614,076.21		829,676.85	1,216,616.85	1,506,821.85
Total T					83,542.20		163,891.00	189,585.00	208,855.50
Total D					58,456.41		66,904.01	109,142.01	140,820.51
Total Bill					\$756,074.82		\$1,060,471.86	\$1,515,343.86	\$1,856,497.86
					\$90,728.98		\$127,256.62	\$181,841.26	\$222,779.74

Columbus Southern Rate Zone

RESIDENTIAL - RR1

Bill Calculations

	Rate	100 kWh	250 kWh	500 kWh
Customer Charge	\$/mo.	\$4.52	\$4.52	\$4.52
*Energy Charges				
First 800 kWh	\$/kWh	2.25	5.62	11.25
Over 800 kWh	\$/kWh	0	0	0
Subtotal		\$2.25	\$5.62	\$11.25
Universal Service Fund	\$/kWh	0.47	1.17	2.34
Advanced Energy Fund Rider	\$/mo.	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.47	1.16	2.33
(Next 13,000)	\$/kWh	0.00	0.00	0.00
(Over 15,000)	\$/kWh	0.00	0.00	0.00
Retail Stability Rider	\$/kWh	0.47	1.16	2.33
Phase-In Deferral	\$/kWh	0.01	0.02	0.03
Transmission Cost Recovery	\$/kWh	1.16	2.89	5.79
Transmission Under-Recovery	\$/kWh	0.03	0.08	0.16
Fuel Adjustment Clause	\$/kWh	4.49	11.23	22.46
Distribution Investment Rider	%	0.81	1.27	2.04
AER	\$/kWh	0.10	0.24	0.49
EE&PDR Cost Recovery Rider	\$/kWh	0.29	0.72	1.45
Econ Dev Cost Recovery Rider	%	0.95	1.49	2.38
Distribution Asset Recovery Rider	%	0.62	0.97	1.55
Residential Credit Rider	%	(0.26)	(0.41)	(0.65)
Enhanced Service Reliability Rider	%	0.39	0.60	0.97
gridSMART SM Rider	\$/mo.	0.10	0.10	0.10
Total G		6.84	17.09	34.20
Total T		1.19	2.97	5.95
Total D		11.58	19.63	33.09
Total Bill		\$19.61	\$39.69	\$73.24

* Not applicable to customers who use more than 700 kWh during the summer months.

Columbus Southern Rate Zone

RESIDENTIAL - RR

Winter

Bill Calculations

	Rate Schedule Charges	750 kWh	1,000 kWh	1,500 kWh	2,000 kWh
Customer Charge	\$/mo.	4.52 D	\$4.52	\$4.52	\$4.52
Energy Charges					
First 800 kWh	\$/kWh	0.0296458 G	23.72	23.72	23.72
	\$/kWh	0.0298899 D	23.91	23.91	23.91
Over 800 kWh	\$/kWh	0.0000000 G	0.00	0.00	0.00
	\$/kWh	0.0057028 D	1.14	3.99	6.84
Subtotal			\$23.72	\$23.72	\$23.72
			\$26.94	\$32.42	\$35.27
Universal Service Fund	\$/kWh	0.0046813 D	4.68	7.02	9.36
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.0046500 D	3.49	4.65	6.98
(Next 13,000)	\$/kWh	0.0041900 D	0.00	0.00	0.00
(Over 15,000)	\$/kWh	0.0036300 D	0.00	0.00	0.00
Retail Stability Rider	\$/kWh	0.0046509 D	3.49	4.65	6.98
Phase-In Deferral	\$/kWh	0.0000680 D	0.05	0.07	0.10
Transmission Cost Recovery	\$/kWh	0.0115708 T	8.68	11.57	17.36
Transmission Under-Recovery	\$/kWh	0.0003295 T	0.25	0.33	0.49
AER	\$/kWh	0.0009709 G	0.73	0.97	1.46
Fuel Adjustment Clause	\$/kWh	0.0449242 G	33.69	44.92	67.39
Distribution Investment Rider	%	0.1116685 D	3.01	3.30	3.94
EE&PDR Cost Recovery Rider	\$/kWh	0.0028902 D	2.17	2.89	3.62
Econ Dev Cost Recovery Rider	%	0.1305465 D	3.52	3.86	4.34
Enhanced Service Reliability Rider	%	5.30956% D	1.43	1.57	1.72
Distribution Asset Recovery Rider	%	8.50120% D	2.29	2.51	2.76
Residential Credit Rider	%	-3.58070% D	(0.96)	(1.06)	(1.16)
gridSMART SM Rider	\$/mo.	0.10 D	0.10	0.10	0.10
Total G			56.65	69.6109	92.57
Total T			8.93	11.90	17.85
Total D			49.04	56.80	69.11
Total Bill			\$114.62	\$179.52	\$220.71

Bill Calculations

		Rate Schedule Charges	3,000 kWh	5,000 kWh	7,500 kWh
Customer Charge	\$/mo.	4.52 D	\$4.52	\$4.52	\$4.52
Energy Charges					
First 800 kWh	\$/kWh	0.0296458 G	23.72	23.72	23.72
	\$/kWh	0.0298899 D	23.91	23.91	23.91
Over 800 kWh	\$/kWh	0.0000000 G	0	0	0
	\$/kWh	0.0057028 D	12.55	23.95	38.21
Subtotal			\$23.72	\$23.72	\$23.72
			\$40.98	\$52.38	\$66.64
Universal Service Fund	\$/kWh	0.0046813 D	14.04	23.41	35.11
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.0046500 D	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.0041900 D	4.19	12.57	23.05
(Over 15,000)	\$/kWh	0.0036300 D	0.00	0.00	0.00
Retail Stability Rider	\$/kWh	0.0046509 D	13.95	23.25	34.88
Phase-In Deferral	\$/kWh	0.0000680 D	0.20	0.34	0.51
Transmission Cost Recovery	\$/kWh	0.0115708 T	34.71	57.85	86.78
Transmission Under-Recovery	\$/kWh	0.0003295 T	0.99	1.65	2.47
AER	\$/kWh	0.0009709 G	2.91	4.85	7.28
Fuel Adjustment Clause	\$/kWh	0.0449242 G	134.77	224.62	336.93
Distribution Investment Rider	%	0.1116685 D	4.58	5.85	7.44
EE&PDR Cost Recovery Rider	\$/kWh	0.0028902 D	8.67	14.45	21.68
Econ Dev Cost Recovery Rider	%	0.1305465 D	5.35	6.84	8.70
Enhanced Service Reliability Rider	%	5.30956% D	2.18	2.78	3.54
Distribution Asset Recovery Rider	%	8.50120% D	3.48	4.45	5.67
Residential Credit Rider	%	-3.58070% D	(1.47)	(1.88)	(2.39)
gridSMART SM Rider	\$/mo.	0.10 D	0.10	0.10	0.10
Total G			161.40	253.19	367.93
Total T			35.70	59.50	89.25
Total D			105.55	153.84	214.23
Total Bill			\$302.66	\$466.54	\$671.41

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Columbus Southern Rate Zone

RESIDENTIAL - RR

Summer

Bill Calculations

	Rate Schedule Charges	750 kWh	1,000 kWh	1,500 kWh	2,000 kWh
Customer Charge	4.52 D	\$4.52	\$4.52	\$4.52	\$4.52
Energy Charges					
First 800 kWh	0.0296458 G	22.23	23.72	23.72	23.72
	0.0298899 D	22.42	23.91	23.91	23.91
Over 800 kWh	0.0296458 G	0.00	5.93	20.75	35.57
	0.0298899 D	0.00	5.98	20.92	35.87
Subtotal		\$22.23 \$26.94	\$29.65 \$34.41	\$44.47 \$49.35	\$59.29 \$64.30
Universal Service Fund	0.0046813 D	3.51	4.68	7.02	9.36
Advanced Energy Fund Rider	0.0000000 D	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	0.0046500 D	3.49	4.65	6.98	9.30
(Next 13,000)	0.0041900 D	0.00	0.00	0.00	0.00
(Over 15,000)	0.0036300 D	0.00	0.00	0.00	0.00
Retail Stability Rider	0.0046509 D	3.49	4.65	6.98	9.30
Phase-In Deferral	0.0000680 D	0.05	0.07	0.10	0.14
Transmission Cost Recovery	0.0115708 T	8.68	11.57	17.36	23.14
Transmission Under-Recovery	0.0003295 T	0.25	0.33	0.49	0.66
AER	0.0009709 G	0.73	0.97	1.46	1.94
Fuel Adjustment Clause	0.0449242 G	33.69	44.92	67.39	89.85
Distribution Investment Rider	0.1116685 D	3.01	3.84	5.51	7.18
EE&PDR Cost Recovery Rider	0.0028902 D	2.17	2.89	4.34	5.78
Econ Dev Cost Recovery Rider	0.1305465 D	3.52	4.49	6.44	8.39
Enhanced Service Reliability Rider	5.30956% D	1.43	1.83	2.62	3.41
Distribution Asset Recovery Rider	8.50120% D	2.29	2.93	4.20	5.47
Residential Credit Rider	-3.58070% D	(0.96)	(1.23)	(1.77)	(2.30)
gridSMART SM Rider	0.10 D	0.10	0.10	0.10	0.10
Total G		56.65	75.54	113.32	151.08
Total T		8.93	11.90	17.85	23.80
Total D		49.04	63.31	91.87	120.43
Total Bill		\$114.62	\$150.75	\$223.03	\$295.31

Bill Calculations

	Rate Schedule Charges	3,000 kWh	5,000 kWh	7,500 kWh
Customer Charge	\$/mo.	4.52 D	\$4.52	\$4.52
Energy Charges				
First 800 kWh	\$/kWh	0.0296458 G	23.72	23.72
	\$/kWh	0.0298899 D	23.91	23.91
Over 800 kWh	\$/kWh	0.0296458 G	65.22	124.51
	\$/kWh	0.0298899 D	65.76	125.54
Subtotal				
		G	\$88.94	\$148.23
		D	\$94.19	\$153.97
Universal Service Fund	\$/kWh	0.0046813 D	14.04	23.41
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.0046500 D	9.30	9.30
(Next 13,000)	\$/kWh	0.0041900 D	4.19	12.57
(Over 15,000)	\$/kWh	0.0036300 D	0.00	0.00
Retail Stability Rider	\$/kWh	0.0046509 D	13.95	23.25
Phase-In Deferral	\$/kWh	0.0000680 D	0.20	0.34
Transmission Cost Recovery	\$/kWh	0.0115708 T	34.71	57.85
Transmission Under-Recovery	\$/kWh	0.0003295 T	0.99	1.65
AER	\$/kWh	0.0009709 G	2.91	4.85
Fuel Adjustment Clause	\$/kWh	0.0449242 G	134.77	224.62
Distribution Investment Rider	%	0.1116685 D	10.52	17.19
EE&PDR Cost Recovery Rider	%	0.0028902 D	8.67	14.45
Econ Dev Cost Recovery Rider	%	0.1305465 D	12.30	20.10
Enhanced Service Reliability Rider	%	0.0530956 D	5.00	8.18
Distribution Asset Recovery Rider	%	0.0850120 D	8.01	13.09
Residential Credit Rider	%	-0.0358070 D	(3.37)	(5.51)
gridSMART SM Rider	\$/mo.	0.1000000 D	0.10	0.10
Total G			226.62	377.7045
Total T			35.70	59.50
Total D			177.10	290.44
Total Bill			\$439.42	\$727.64
				\$1,087.91

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Columbus Southern Rate Zone

GS1	Rate	kW	3	6	3	6	2,000
	Schedule	kWh	375	750	1,000	750	
<u>Bill Calculations</u>							
Customer Charge	\$/mo.	6.47	D	6.47	6.47	6.47	6.47
Energy Charges							
First 1000 kWh	\$/kWh	0.0611000	G	22.91	61.10	45.83	61.10
	\$/kWh	0.0147707	D	5.54	14.77	11.08	14.77
All other kWh	\$/kWh	0.0272694	G	0.00	0.00	0.00	27.27
	\$/kWh	0.0147707	D	0.00	0.00	0.00	14.77
Subtotal				\$22.91	\$61.10	\$45.83	\$88.37
				\$12.01	\$21.24	\$17.55	\$36.01
Universal Service Fund	\$/kWh	0.0046813	D	1.76	4.68	3.51	9.36
Advanced Energy Fund Rider	\$/mo.	0.0000000	D	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.0046500	D	1.74	4.65	3.49	9.30
(Next 13,000)	\$/kWh	0.0041900	D	0.00	0.00	0.00	0.00
(Over 15,000)	\$/kWh	0.0036300	D	0.00	0.00	0.00	0.00
Retail Stability Rider	\$/kWh	0.0029875	D	1.12	2.99	2.24	5.98
Phase-In Deferral	\$/kWh	0.0000680	D	0.03	0.07	0.05	0.14
Transmission Cost Recovery	\$/kWh	0.0089975	T	3.37	9.00	6.75	18.00
Transmission Under-Recovery	\$/kWh	0.0002104	T	0.08	0.21	0.16	0.42
AER	\$/kWh	0.0009709	G	0.36	0.97	0.73	1.94
Fuel Adjustment Clause	\$/kWh	0.0449242	G	16.85	44.92	33.69	89.85
Distribution Investment Rider	%	0.1116685	D	1.34	2.37	1.96	4.02
EE&PDR Cost Recovery Rider	\$/kWh	0.0026773	D	1.00	2.68	2.01	5.35
Econ Dev Cost Recovery Rider	%	0.1305465	D	1.57	2.77	2.29	4.70
Enhanced Service Reliability Rider	%	5.30956%	D	0.64	1.13	0.93	1.91
Distribution Asset Recovery Rider	%	8.50120%	D	1.02	1.81	1.49	3.06
gridSMART SM Rider	\$/mo.	0.42	D	0.42	0.42	0.42	0.42
Total T				3.45	9.21	6.91	18.42
Total D				22.65	44.81	35.94	80.25
Total Bill				\$66.23	\$161.01	\$123.10	\$278.83

Columbus Southern Rate Zone

GS2 - Secondary

Bill Calculations

	Rate	12	12	30	40
	Schedule	1,500	4,000	6,000	10,000
	Charges				
Customer Charge	\$/mo.	\$9.04	\$9.04	\$9.04	\$9.04
Energy Charges					
	\$/kWh	72.18	192.48	481.21	673.70
	\$/kWh	0.00	0.00	0.00	0.00
Demand Charges					
	\$/kW	48.40	48.40	120.99	161.32
Subtotal					
		\$72.18	\$192.48	\$481.21	\$673.70
		\$57.44	\$57.44	\$130.03	\$170.36
Universal Service Fund					
Advanced Energy Fund Rider					
KWH Tax (First 2,000)					
(Next 13,000)					
(Over 15,000)					
Retail Stability Rider					
Phase-In Deferral					
Transmission Cost Recovery					
Transmission Cost Recovery					
Transmission Under-Recovery					
Transmission Under-Recovery					
AER					
Fuel Adjustment Clause					
Distribution Investment Rider					
EE&PDR Cost Recovery Rider					
Econ Dev Cost Recovery Rider					
Enhanced Service Reliability Rider					
Distribution Asset Recovery Rider					
gridSMART SM Rider					
	\$/mo.	0.42	0.42	0.42	0.42

Total G	141.03	376.06	554.11	940.16	1316.23
Total T	26.65	39.67	78.35	99.19	135.73
Total D	102.28	138.96	268.31	326.63	440.65
Total Bill	\$269.95	\$554.69	\$910.77	\$1,437.37	\$1,892.61

000000023

Bill Calculations

	Rate	kW	50	75	150	300	500
	Schedule	kWh	12,500	15,000	30,000	60,000	100,000
Charges							
\$/mo.	9.04	D	\$9.04	\$9.04	\$9.04	\$9.04	\$9.04
Customer Charge							
Energy Charges							
\$/kWh	0.0481211	G	601.51	721.82	1,443.63	2,887.27	4,812.11
\$/kWh	0.0000000	D	0.00	0.00	0.00	0.00	0.00
Demand Charges							
\$/kW	4.033	D	201.65	302.48	604.95	1,209.90	2,016.50
Subtotal							
		G	\$601.51	\$721.82	\$1,443.63	\$2,887.27	\$4,812.11
		D	\$210.69	\$311.52	\$613.99	\$1,218.94	\$2,025.54
Universal Service Fund							
Advanced Energy Fund Rider							
KWH Tax (First 2,000)							
(Next 13,000)							
(Over 15,000)							
Retail Stability Rider							
Phase-In Deferral							
Transmission Cost Recovery							
Transmission Cost Recovery							
Transmission Under-Recovery							
Transmission Under-Recovery							
AER							
Fuel Adjustment Clause							
Distribution Investment Rider							
EE&PDR Cost Recovery Rider							
Econ Dev Cost Recovery Rider							
Enhanced Service Reliability Rider							
Distribution Asset Recovery Rider							
gridSMART SM Rider							
\$/mo.	0.42	D	0.42	0.42	0.42	0.42	0.42
Total G.							
Total T							
Total D							
Total Bill							

000000024

Columbus Southern Rate Zone

GS2 - Primary

	Rate	kW	1,000
	Schedule	kWh	100,000
Charges	115.29	D	\$115.29

Bill Calculations

Customer Charge	\$/mo.		
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Energy Charges

	\$/kWh	G	4,727.24
	\$/kWh	D	0.00

Demand Charges

	\$/kW	D	3,183.00
Subtotal		G	\$4,727.24
		D	\$3,298.29

Universal Service Fund

	0.0046813	D	468.13
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Advanced Energy Fund Rider

	0.0000000	D	0.00
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KWH Tax (First 2,000)

	0.0046500	D	9.30
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(Next 13,000)

	0.0041900	D	54.47
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(Over 15,000)

	0.0036300	D	308.55
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Retail Stability Rider

	0.0029660	D	296.60
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Phase-In Deferral

	0.0000660	D	6.60
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Transmission Cost Recovery

	0.0049448	T	494.48
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Transmission Cost Recovery

	1.49	T	1490.00
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Transmission Under-Recovery

	0.0000808	T	8.08
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Transmission Under-Recovery

	0.03	T	30.00
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AER

	0.0009373	G	93.73
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Fuel Adjustment Clause

	0.0433658	G	4336.58
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Distribution Investment Rider

	0.1116685	D	368.32
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EE&PDR Cost Recovery Rider

	0.0026773	D	267.73
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Econ Dev Cost Recovery Rider

	0.1305465	D	430.58
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Enhanced Service Reliability Rider

	5.30956%	D	175.12
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Distribution Asset Recovery Rider

	8.50120%	D	280.39
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gridSMARTSM Rider

	0.42	D	0.42
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Total G

			9,157.55
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Total T

			2,022.56
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Total D

			5,964.50
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Total Bill

			\$17,144.61
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GS3 - Secondary

GS3 - Secondary		Ex. kVA		75		100		150	
Rate		kW		30,000		30,000		60,000	
Schedule kWh		kWh		50,000		36,000		100,000	
Charges		Charges		Charges		Charges		Charges	
Customer Charge		D		\$9.04		\$9.04		\$9.04	
Energy Charges		G		0.00		0.00		0.00	
Demand Charges		D		815.03		1,086.70		1,630.05	
*Excess kVa Charges		D		0.00		0.00		0.00	
Subtotal		G		\$815.03		\$1,086.70		\$1,630.05	
		D		\$311.52		\$412.34		\$613.99	
Universal Service Fund		D		140.44		140.44		168.53	
Advanced Energy Fund Rider		D		0.00		0.00		0.00	
KWH Tax (First 2,000)		D		9.30		9.30		9.30	
(Next 13,000)		D		54.47		54.47		54.47	
(Over 15,000)		D		54.45		54.45		163.35	
Retail Stability Rider		D		88.98		88.98		106.78	
Phase-in Deferral		D		2.04		2.04		4.08	
Transmission Cost Recovery		T		138.25		138.25		276.50	
Transmission Under-Recovery		T		201.75		269.00		403.50	
Transmission Under-Recovery				2.60		2.60		5.21	
AER		G		3.75		5.00		7.50	
Fuel Adjustment Clause		G		48.55		29.13		58.25	
Distribution Investment Rider		D		2246.21		1347.73		2695.45	
EE&PDR Cost Recovery Rider		D		34.79		46.05		68.56	
Econ Dev Cost Recovery Rider		D		133.87		80.32		160.64	
Enhanced Service Reliability Rider		D		40.67		53.83		80.15	
Distribution Asset Recovery Rider		D		16.54		21.89		32.60	
gridSMART SM Rider		D		26.48		35.05		52.20	
Total G				2,191.89		2,463.56		4,383.75	
Total T				346.35		414.85		692.71	
Total D				860.42		999.58		1,698.60	
Total Bill				\$3,398.66		\$3,877.99		\$6,775.06	

* KVA in excess of the greater of 100 KVA or 115% of metered kW.

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Edison Electric Institute
Typical Net Monthly Bills
Current Rates

Columbus Southern Rate Zone

GS3 - Secondary (Cont'd.)

Bill Calculations

	Ex. kVA	Rate	kW	300	120,000	300	300	300	200,000
	Schedule	kWh	kWh	90,000	120,000	150,000	150,000	150,000	200,000
Charges									
Customer Charge	\$/mo.	9.04	D	\$9.04	\$9.04	\$9.04	\$9.04	\$9.04	\$9.04
Energy Charges									
	\$/kWh	0.0000000	G	0.00	0.00	0.00	0.00	0.00	0.00
	\$/kWh	0.0000000	D	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges									
	\$/kW	10.867	G	3,260.10	3,260.10	3,260.10	3,260.10	3,260.10	3,260.10
	\$/kW	4.033	D	1,209.90	1,209.90	1,209.90	1,209.90	1,209.90	1,209.90
*Excess kVa Charges	\$/kVa	0.863	D	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal									
			G	\$3,260.10	\$3,260.10	\$3,260.10	\$3,260.10	\$3,260.10	\$3,260.10
			D	\$1,218.94	\$1,218.94	\$1,218.94	\$1,218.94	\$1,218.94	\$1,218.94
Universal Service Fund	\$/kWh	0.0046813	D	421.32	561.76	702.20	702.20	936.26	936.26
Advanced Energy Fund Rider	\$/mo.	0.0000000	D	0.00	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465	D	9.30	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419	D	54.47	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363	D	272.25	381.15	490.05	490.05	671.55	671.55
Retail Stability Rider	\$/kWh	0.0029660	D	266.94	355.92	444.90	444.90	593.20	593.20
Phase-In Deferral	\$/kWh	0.0000680	D	6.12	8.16	10.20	10.20	13.60	13.60
Transmission Cost Recovery	\$/kWh	0.0046084	T	414.76	553.01	691.26	691.26	921.68	921.68
Transmission Cost Recovery	\$/kW	2.69	T	807.00	807.00	807.00	807.00	807.00	807.00
Transmission Under-Recovery	\$/kWh	0.0000868	T	7.81	10.42	13.02	13.02	17.36	17.36
Transmission Under-Recovery	\$/kW	0.05	T	15.00	15.00	15.00	15.00	15.00	15.00
AER	\$/kWh	0.0009709	G	87.38	116.51	145.64	145.64	194.18	194.18
Fuel Adjustment Clause	\$/kWh	0.0449242	G	4043.18	5390.90	6738.63	6738.63	8984.84	8984.84
Distribution Investment Rider	\$/kWh	0.1116885	D	136.12	136.12	136.12	136.12	136.12	136.12
EE&PDR Cost Recovery Rider	\$/kWh	0.0026773	D	240.96	321.28	401.60	401.60	535.46	535.46
Econ Dev Cost Recovery Rider	%	0.1305465	D	159.13	159.13	159.13	159.13	159.13	159.13
Enhanced Service Reliability Rider	%	5.30956%	D	64.72	64.72	64.72	64.72	64.72	64.72
Distribution Asset Recovery Rider	%	8.50120%	D	103.62	103.62	103.62	103.62	103.62	103.62
gridSMART SM Rider	\$/mo.	0.42	D	0.42	0.42	0.42	0.42	0.42	0.42
Total G				7,390.66	8,767.51	10,144.37	10,144.37	12,439.12	12,439.12
Total T				1,244.57	1,385.43	1,526.28	1,526.28	1,761.04	1,761.04
Total D				2,954.31	3,374.98	3,795.67	3,795.67	4,496.79	4,496.79
Total Bill				\$11,589.54	\$13,527.93	\$15,466.32	\$15,466.32	\$18,696.95	\$18,696.95

000000027

		Ex. kVA				Rate				kW				Schedule				Charges			

Columbus Southern Rate Zone

GS3 - Primary

	Ex. kVA	Rate	1,000	1,000	1,000	1,000
	Schedule	kWh	300,000	360,000	400,000	550,000
Charges						
Customer Charge	\$/mo.	115.29	D	\$115.29	\$115.29	\$115.29
Energy Charges	\$/kWh	0.0000784	G	23.52	31.36	50.96
		0.0000000	D	0.00	0.00	0.00
Demand Charges	\$/kW	10.511	G	10,511.00	10,511.00	10,511.00
	\$/kW	3.183	D	3,183.00	3,183.00	3,183.00
*Excess kVa Charges	\$/kVa	0.835	D	0.00	0.00	0.00
Subtotal				\$10,534.52	\$10,539.22	\$10,561.96
				\$3,298.29	\$3,298.29	\$3,298.29
Universal Service Fund	\$/kWh	0.0046813	D	1404.39	1685.27	3042.85
Advanced Energy Fund Rider	\$/mo.	0.0000000	D	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465	D	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419	D	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363	D	1034.55	1252.35	2305.05
Retail Stability Rider	\$/kWh	0.0029660	D	889.80	1067.76	1927.90
Phase-In Deferral	\$/kWh	0.0000660	D	19.80	23.76	42.90
Transmission Cost Recovery	\$/kWh	0.0044487	T	1334.61	1601.53	2891.66
Transmission Cost Recovery	\$/kW	2.60	T	2600.00	2600.00	2600.00
Transmission Under-Recovery	\$/kWh	0.0000838	T	25.14	30.17	54.47
Transmission Under-Recovery	\$/kW	0.05	T	50.00	50.00	50.00
AER	\$/kWh	0.009373	G	281.19	337.43	609.25
Fuel Adjustment Clause	\$/kWh	0.0433658	G	13009.74	15611.69	26187.77
Distribution Investment Rider	\$/kWh	0.1116685	D	368.32	368.32	368.32
EE&PDR Cost Recovery Rider	\$/kWh	0.0026773	D	803.19	963.83	1740.25
Econ Dev Cost Recovery Rider	%	0.1305465	D	430.58	430.58	430.58
Enhanced Service Reliability Rider	%	5.30956%	D	175.12	175.12	175.12
Distribution Asset Recovery Rider	%	8.50120%	D	280.39	280.39	280.39
gridSMART SM Rider	\$/mo.	0.42	D	0.42	0.42	0.42
Total G				23,825.45	26,488.34	39,358.98
Total T				4,009.75	4,281.70	5,596.13
Total D				8,768.62	9,609.86	13,675.84
Total Bill:				\$36,603.82	\$40,379.90	\$58,630.94

000000029

GS4

kVAR

Rate	5,000	5,000	5,000
Schedule	1,500,000	2,500,000	3,250,000
Charges			

Bill Calculations

Customer Charge	\$/mo.	1060.00	D	\$1,060.00	\$1,060.00	\$1,060.00
Energy Charges	\$/kWh	0.0000000	G	0.00	0.00	0.00
		0.0000000	D	0.00	0.00	0.00
*Excess kVar Charges	\$/kVa	0.480	D	0.00	0.00	0.00
Demand Charges						
First 3000 kVa	\$/kVa	10.911	G	32,733.00	32,733.00	32,733.00
	\$/kVa	0.000	D	0.00	0.00	0.00
Over 3000 kVa	\$/kVa	4.607	G	9,214.00	9,214.00	9,214.00
	\$/kVa	0.000	D	0.00	0.00	0.00
Subtotal				\$41,947.00	\$41,947.00	\$41,947.00
				\$1,060.00	\$1,060.00	\$1,060.00
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0046813	D	3,899.52	3,899.52	3,899.52
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001830	D	122.06	305.06	442.31
Advanced Energy Fund Rider	\$/mo.	0.0000000	D	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465	D	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419	D	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363	D	5,390.55	9,020.55	11,743.05
Retail Stability Rider	\$/kWh	0.0029660	D	4,449.00	7,415.00	9,639.50
Phase-In Deferral	\$/kWh	0.0039940	D	5,991.00	9,985.00	12,980.50
Transmission Cost Recovery	\$/kWh	0.0033770	T	5,065.50	8,442.50	10,975.25
Transmission Cost Recovery	\$/kVa	2.10	T	10,500.00	10,500.00	10,500.00
Transmission Under-Recovery	\$/kWh	0.0000854	T	128.10	213.50	277.55
Transmission Under-Recovery	\$/kW	0.05	T	250.00	250.00	250.00
AER	\$/kWh	0.0009187	G	1,378.05	2,296.75	2,985.78
Fuel Adjustment Clause	\$/kWh	0.0425019	G	63,752.85	106,254.75	138,131.18
Distribution Investment Rider	\$/kWh	0.1116685	D	118.37	118.37	118.37
EE&PDR Cost Recovery Rider	\$/kWh	0.0003845	D	576.75	961.25	1,249.63
Econ Dev Cost Recovery Rider	%	0.1305465	D	138.38	138.38	138.38
Enhanced Service Reliability Rider	%	5.309556%	D	56.28	56.28	56.28
Distribution Asset Recovery Rider	%	8.50120%	D	90.11	90.11	90.11
gridSMART SM Rider	\$/mo.	0.42	D	0.42	0.42	0.42
Total T				15,943.60	19,408.00	22,002.80
Total D				21,956.21	33,113.71	41,481.84
Total Bill				\$144,977.71	\$203,018.21	\$246,548.60

* KVA in excess of the greater of 100 KVA or 115% of metered kW.

000000030

Edison Electric Institute
Typical Net Monthly Bills
Current Rates

Columbus Southern Rate Zone

GS4 (Cont'd.)

Bill Calculations

		Rate	10,000	10,000	10,000	20,000	20,000
		Schedule	3,000,000	5,000,000	6,500,000	6,000,000	10,000,000
		Charges					
Customer Charge	\$/mo.	1060.00 D	\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00
Energy Charges							
	\$/kWh	0.0000000 G	0.00	0.00	0.00	0.00	0.00
	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
*Excess kVar Charges							
Demand Charges	\$/kVa	0.480 D	0.00	0.00	0.00	0.00	0.00
First 3000 kVa	\$/kVa	10.911 G	32,733.00	32,733.00	32,733.00	32,733.00	32,733.00
	\$/kVa	0.000 D	0.00	0.00	0.00	0.00	0.00
Over 3000 kVa	\$/kVa	4.607 G	32,249.00	32,249.00	32,249.00	78,319.00	78,319.00
	\$/kVa	0.000 D	0.00	0.00	0.00	0.00	0.00
Subtotal			\$64,982.00	\$64,982.00	\$64,982.00	\$111,052.00	\$111,052.00
			\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0046813 D	3,899.52	3,899.52	3,899.52	3,899.52	3,899.52
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001830 D	396.56	762.56	1,037.06	945.56	1,677.56
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	10,835.55	18,095.55	23,540.55	21,725.55	36,245.55
Retail Stability Rider	\$/kWh	0.0029650 D	8,898.00	14,830.00	19,279.00	17,796.00	29,660.00
Phase-In Deferral	\$/kWh	0.0039940 D	11,982.00	19,970.00	25,961.00	23,964.00	39,940.00
Transmission Cost Recovery	\$/kWh	0.0033770 T	10,131.00	16,885.00	21,950.50	20,262.00	33,770.00
Transmission Cost Recovery	\$/kVa	2.10 T	21,000.00	21,000.00	21,000.00	42,000.00	42,000.00
Transmission Under-Recovery	\$/kWh	0.000854 T	256.20	427.00	555.10	512.40	854.00
Transmission Under-Recovery	\$/kW	0.05 T	500.00	500.00	500.00	1,000.00	1,000.00
AER	\$/kWh	0.0009187 G	2,756.10	4,593.50	5,971.55	5,512.20	9,187.00
Fuel Adjustment Clause	\$/kWh	0.0425019 G	127,505.70	212,509.50	276,262.35	255,011.40	425,019.00
Distribution Investment Rider	\$/kWh	0.1116685 D	118.37	118.37	118.37	118.37	118.37
EE&PDR Cost Recovery Rider	\$/kWh	0.0003845 D	1,153.50	1,922.50	2,499.25	2,307.00	3,845.00
Econ Dev Cost Recovery Rider	%	0.1305465 D	138.38	138.38	138.38	138.38	138.38
Enhanced Service Reliability Rider	%	5.30956% D	56.28	56.28	56.28	56.28	56.28
Distribution Asset Recovery Rider	%	8.50120% D	90.11	90.11	90.11	90.11	90.11
gridSMART SM Rider	\$/mo.	0.42 D	0.42	0.42	0.42	0.42	0.42
Total G			195,243.80	282,085.00	347,215.90	371,575.60	545,258.00
Total T			31,887.20	38,812.00	44,005.60	53,774.40	77,624.00
Total D			38,692.46	61,007.46	77,743.71	72,164.96	116,794.96
Total Bill			\$265,823.46	\$381,904.46	\$468,965.21	\$507,514.96	\$739,676.96

000000031

	Rate	kVAR			
		kVA	kW	kWh	kVar
Schedule	Charges	13,000,000	20,000	50,000	50,000
Charges		13,000,000	15,000,000	25,000,000	32,500,000
Customer Charge	\$/mo.	1060.00	D	\$1,060.00	\$1,060.00
Energy Charges					
	\$/kWh	0.000000	G	0.00	0.00
	\$/kWh	0.000000	D	0.00	0.00
*Excess kVar Charges					
Demand Charges	\$/kVa	0.480	D	0.00	0.00
First 3000 kVa	\$/kVa	10.911	G	32,733.00	32,733.00
	\$/kVa	0.000	D	0.00	0.00
Over 3000 kVa	\$/kVa	4.607	G	78,319.00	216,529.00
	\$/kVa	0.000	D	0.00	0.00
Subtotal					
		\$111,052.00	\$249,262.00	\$249,262.00	\$249,262.00
		\$1,060.00	\$1,060.00	\$1,060.00	\$1,060.00
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0046813	D	3,899.52	3,899.52
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001830	D	2,226.56	4,422.56
Advanced Energy Fund Rider	\$/mo.	0.0000000	D	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465	D	9.30	9.30
(Next 13,000)	\$/kWh	0.00419	D	54.47	54.47
(Over 15,000)	\$/kWh	0.00363	D	47,135.55	90,695.55
Retail Stability Rider	\$/kWh	0.0029660	D	38,558.00	44,490.00
Phase-In Deferral	\$/kWh	0.0039940	D	51,922.00	59,910.00
Transmission Cost Recovery	\$/kWh	0.0033770	T	43,901.00	50,655.00
Transmission-Cost Recovery	\$/kVa	2.1000000	T	42,000.00	105,000.00
Transmission Under-Recovery	\$/kWh	0.0000854	T	1,110.20	1,281.00
Transmission Under-Recovery	\$/kW	0.05	T	1,000.00	2,500.00
AER	\$/kWh	0.0009187	G	11,943.10	13,780.50
Fuel Adjustment Clause	\$/kWh	0.0425019	G	552,524.70	637,528.50
Distribution Investment Rider	\$/kWh	0.1116685	D	118.37	118.37
EE&PDR Cost Recovery Rider	\$/kWh	0.0003845	D	4,998.50	5,767.50
Econ Dev Cost Recovery Rider	%	0.1305465	D	138.38	138.38
Enhanced Service Reliability Rider	%	5.30956%	D	56.28	56.28
Distribution Asset Recovery Rider	%	8.50120%	D	90.11	90.11
gridSMART SM Rider	\$/mo.	0.42	D	0.42	0.42
Total G		675,519.80	900,571.00	1,334,777.00	1,660,431.50
Total T		88,011.20	159,436.00	194,060.00	220,028.00
Total D		150,267.46	172,582.46	284,157.46	367,838.71
Total Bill		\$913,798.46	\$1,232,589.46	\$1,812,994.46	\$2,248,298.21

000000032

CAP

12%

RESIDENTIAL

Bill Calculations

Customer Charge

Energy Charges
First 800 kWh

Over 800 kWh

Subtotal

Universal Service Fund \$/kWh
Advanced Energy Fund Rider \$/mo.
KWH Tax (First 2,000) \$/kWh
(Next 13,000) \$/kWh
(Over 15,000) \$/kWh
Provider of Last Resort Charge \$/kWh
Transmission Cost Recovery \$/kWh
Fuel Adjustment Clause \$/kWh
Phase-In Cost Recovery Rider \$/kWh
EE&PDR Cost Recovery Rider \$/kWh
EDR Cost Recover Rider %
Environmental Rider %
Distribution Asset Recovery Rider %
Residential Credit Rider %
Enhanced Service Reliability Rider %

Total Bill

Rate
Schedule
Charges

\$/mo. 3.82 D

0.0261075 G
0.0235642 D
0.0216278 G
0.0171224 D

G
D
A

0.0024169 D
0.0000000 D
0.00465 D
0.00419 D
0.00363 D
0.0000000 D
0.0093015 T
0.0342802 G
0.0000000 D
0.0029405 D
14.06695% D
6.55762% G
8.50120% D
-3.58070% D
6.72393% D

100 kWh 250 kWh 500 kWh 750 kWh 1,000 kWh

\$3.82 \$3.82 \$3.82 \$3.82 \$3.82
2.61 6.53 13.05 19.58 20.89
2.36 5.89 11.78 17.67 18.85
0.00 0.00 0.00 0.00 4.33
0.00 0.00 0.00 0.00 3.42

\$2.61 \$6.53 \$13.05 \$19.58 \$25.22
\$6.18 \$9.71 \$15.60 \$21.49 \$26.09
\$8.79 \$16.24 \$28.65 \$41.07 \$51.31

0.24 0.60 1.21 1.81 2.42
0.00 0.00 0.00 0.00 0.00
0.47 1.16 2.33 3.49 4.65
0.00 0.00 0.00 0.00 0.00
0.00 0.00 0.00 0.00 0.00
0.00 0.00 0.00 0.00 0.00
0.93 2.33 4.65 6.98 9.30
3.43 8.57 17.14 25.71 34.28
0.00 0.00 0.00 0.00 0.00
0.29 0.74 1.47 2.21 2.94
0.87 1.37 2.19 3.02 3.67
0.17 0.43 0.86 1.28 1.65
0.53 0.83 1.33 1.83 2.22
(0.22) (0.35) (0.56) (0.77) (0.93)
0.42 0.65 1.05 1.44 1.75

\$25.22
\$42.80

\$6.21 \$15.53 \$31.05 \$46.57 \$61.15
\$0.93 \$2.33 \$4.65 \$6.98 \$9.30
\$8.77 \$14.71 \$24.62 \$34.52 \$42.80
\$15.91 \$32.57 \$50.32 \$68.07 \$113.25
Minimum \$1.91 Minimum \$7.24 Minimum \$10.57 Minimum \$13.59

000000033

IEB Ex. 9

IEU-Ohio
Ex. 9

Bill Calculations	Customer Charge	Rate Schedule Charges		1,500				2,000				3,000				5,000				7,500			
				kWh				kWh				kWh				kWh				kWh			
				\$3.82				\$3.82				\$3.82				\$3.82				\$3.82			
Energy Charges																							
	First 800 kWh		0.0261075 G	20.89				20.89				20.89				20.89				20.89			
			0.0235642 D	18.85				18.85				18.85				18.85				18.85			
	Over 800 kWh		0.0216278 G	15.14				25.95				47.58				90.84				144.91			
			0.0171224 D	11.99				20.55				37.67				71.91				114.72			
Subtotal																							
			G	36.03				46.84				68.47				111.73				165.80			
			D	\$34.66				\$43.22				\$60.34				\$94.58				\$137.39			
			A	\$70.69				\$90.06				\$128.81				\$206.31				\$303.19			
Universal Service Fund																							
	Advanced Energy Fund Rider		0.0024169 D	3.63				4.83				7.25				12.08				18.13			
			0.0000000 D	0.00				0.00				0.00				0.00				0.00			
	KWH Tax (First 2,000)		0.00465 D	6.98				9.30				9.30				9.30				9.30			
	(Next 13,000)		0.00419 D	0.00				0.00				4.19				12.57				23.05			
	(Over 15,000)		0.00363 D	0.00				0.00				0.00				0.00				0.00			
	Provider of Last Resort Charge		0.0000000 D	0.00				0.00				0.00				0.00				0.00			
	Transmission Cost Recovery		0.0093015 T	13.95				18.60				27.90				46.51				69.76			
	Fuel Adjustment Clause		0.0342802 G	51.42				68.56				102.84				171.40				257.10			
	Phase-In Cost Recovery Rider		0.0000000 D	0.00				0.00				0.00				0.00				0.00			
	EE&PDR Cost Recovery Rider		0.0029405 D	4.41				5.88				8.82				14.70				22.05			
	EDR Cost Recover Rider		0.1406695 D	4.88				6.08				8.49				13.30				19.33			
	Environmental Rider		0.0655762 G	2.36				3.07				4.49				7.33				10.87			
	Distribution Asset Recovery Rider		8.50120% D	2.95				3.67				5.13				8.04				11.68			
	Residential Credit Rider		-3.58070% D	(1.24)				(1.55)				(2.16)				(3.39)				(4.92)			
	Enhanced Service Reliability Rider		6.72393% D	2.33				2.91				4.06				6.36				9.24			
Total Bill																							
			G	\$89.81				\$118.47				\$175.80				\$290.46				\$433.77			
			T	\$13.95				\$18.60				\$27.90				\$46.51				\$69.76			
			D	\$58.60				\$74.35				\$105.42				\$167.54				\$245.25			
			A	\$162.36				\$211.42				\$309.12				\$504.51				\$748.78			
				\$19.48				\$25.37				\$37.09				\$60.54				\$89.85			
				Minimum				Minimum				Minimum				Minimum				Minimum			

Ohio Power Company

Rate	3	3	6
Schedule	kW	1,000	2,000
Charges	kWh	750	6

Customer Charge	\$/mo.	13.17 D	\$13.17	\$13.17	\$13.17	\$13.17
Energy Charges	\$/kWh	0.0341765 G	12.82	34.18	25.63	68.35
	\$/kWh	0.0027999 D	1.05	2.80	2.10	5.60
Subtotal		G	\$12.82	\$34.18	\$25.63	\$68.35
		D	\$14.22	\$15.97	\$15.27	\$18.77
		A	\$27.04	\$50.15	\$40.90	\$87.12
Universal Service Fund	\$/kWh	0.0024169 D	0.91	2.42	1.81	4.83
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	1.74	4.65	3.49	9.30
(Next 13,000)	\$/kWh	0.00419 D	0.00	0.00	0.00	0.00
(Over 15,000)	\$/kWh	0.00363 D	0.00	0.00	0.00	0.00
Provider of Last Resort Charge	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0082301 T	3.09	8.23	6.17	16.46
Fuel Adjustment Clause	\$/kWh	0.0342802 G	12.86	34.28	25.71	68.56
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0026073 D	0.98	2.61	1.96	5.21
EDR Cost Recover Rider	%	0.1406695 D	2.00	2.25	2.15	2.64
Environmental Rider	%	0.0655762 G	0.84	2.24	1.68	4.48
Distribution Asset Recovery Rider	%	0.0850120 D	1.21	1.36	1.30	1.60
Enhanced Service Reliability Rider	%	6.72393% D	0.96	1.07	1.03	1.26
Total Bill		G	\$26.52	\$70.70	\$53.02	\$141.39
		T	\$3.09	\$8.23	\$6.17	\$16.46
		D	\$22.02	\$30.33	\$27.01	\$43.61
		A	\$51.63	\$109.26	\$86.20	\$201.46
			\$6.20	\$13.11	\$10.34	\$24.17
			Minimum	Minimum	Minimum	Minimum

000000035

GENERAL SERVICE-2-Sec

Bill Calculations

	Rate Schedule Charges	kW kWh	12				30				40			
			1,500		4,000		6,000		10,000		10,000		14,000	
Customer Charge	\$/mo.		\$22.79		\$22.79		\$22.79		\$22.79		\$22.79		\$22.79	
Energy Charges														
	\$/kWh		46.16		123.10		184.66		307.76		307.76		430.86	
	\$/kWh		0.00		0.00		0.00		0.00		0.00		0.00	
Demand Charges														
	\$/kW		49.92		49.92		124.80		124.80		166.40		166.40	
Exc. KVA Charges														
	\$/KVA		0.00		0.00		0.00		0.00		0.00		0.00	
Subtotal														
			\$46.16		\$123.10		\$184.66		\$307.76		\$307.76		\$430.86	
			\$72.71		\$72.71		\$147.59		\$147.59		\$189.19		\$189.19	
			\$118.87		\$195.81		\$332.25		\$455.35		\$496.95		\$620.05	
Universal Service Fund														
Advanced Energy Fund Rider	\$/kWh		3.63		9.67		14.50		24.17		24.17		33.84	
KWH Tax (First 2,000)	\$/mo.		0.00		0.00		0.00		0.00		0.00		0.00	
(Next 13,000)	\$/kWh		6.98		9.30		9.30		9.30		9.30		9.30	
(Over 15,000)	\$/kWh		0.00		8.38		16.76		33.52		33.52		50.28	
Provider of Last Resort Charge	\$/kWh		0.00		0.00		0.00		0.00		0.00		0.00	
Transmission Cost Recovery	\$/kWh		0.00		0.00		0.00		0.00		0.00		0.00	
Transmission Cost Recovery	\$/kWh		3.98		10.61		15.92		26.53		26.53		37.14	
Fuel Adjustment Clause	\$/kW		19.80		19.80		49.50		49.50		66.00		66.00	
Phase-In Cost Recovery Rider	\$/kWh		51.42		137.12		205.68		342.80		342.80		479.92	
EE&PDR Cost Recovery Rider	\$/kWh		0.00		0.00		0.00		0.00		0.00		0.00	
EDR Cost Recover Rider	%		3.91		10.43		15.64		26.07		26.07		36.50	
Environmental Rider	%		10.23		10.23		20.76		20.76		26.61		26.61	
Distribution Asset Recovery Rider	%		3.03		8.07		12.11		20.18		20.18		28.25	
Enhanced Service Reliability Rider	%		6.18		6.18		12.55		12.55		16.08		16.08	
			4.89		4.89		9.92		9.92		12.72		12.72	

Total Bill

	G	\$100.61	\$268.29	\$402.45	\$670.74	\$670.74	\$939.03
	T	\$23.78	\$30.41	\$65.42	\$76.03	\$92.53	\$103.14
	D	\$108.53	\$131.79	\$247.02	\$283.88	\$337.66	\$374.52
	A	\$232.92	\$430.49	\$714.89	\$1,030.65	\$1,100.93	\$1,416.69
		Minimum	Minimum	Minimum	Minimum	Minimum	Minimum
		\$27.95	\$51.66	\$85.79	\$132.11	\$132.11	\$170.00

000000036

Ohio Power Company

GENERAL SERVICE-2-Sec
(Cont'd)

		Rate	kw	50	50	75	75	75
		Schedule	kWh	12,500	18,000	15,000	30,000	50,000
		Charges						
<u>Bill Calculations</u>								
Customer Charge	\$/mo.	22.79 D		\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges	\$/kWh	0.0307759 G		384.70	553.97	461.64	923.28	1,538.80
	\$/kWh	0.0000000 D		0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	4.16 D		208.00	208.00	312.00	312.00	312.00
Exc. KVA Charges	\$/kVA	3.82 D		0.00	0.00	0.00	0.00	0.00
Subtotal				\$384.70	\$553.97	\$461.64	\$923.28	\$1,538.80
				\$230.79	\$230.79	\$334.79	\$334.79	\$334.79
				\$615.49	\$784.76	\$796.43	\$1,258.07	\$1,873.59
Universal Service Fund	\$/kWh	0.0024169 D		30.21	43.50	36.25	72.51	120.85
Advanced Energy Fund Rider	\$/mo.	0.0000000 D		0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D		9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D		44.00	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D		0.00	10.89	0.00	54.45	127.05
Provider of Last Resort Charge	\$/kWh	0.0000000 D		0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0026532 T		33.17	47.76	39.80	79.60	132.66
Transmission Cost Recovery	\$/kW	1.8500000 T		82.50	82.50	123.75	123.75	123.75
Fuel Adjustment Clause	\$/kWh	0.0342802 G		428.50	617.04	514.20	1028.41	1714.01
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D		0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0026073 D		32.59	46.93	39.11	78.22	130.37
EDR Cost Recover Rider	%	0.1406695 D		32.47	32.47	47.09	47.09	47.09
Environmental Rider	%	0.0655762 G		25.23	36.33	30.27	60.55	100.91
Distribution Asset Recovery Rider	%	0.0850120 D		19.62	19.62	28.46	28.46	28.46
Enhanced Service Reliability Rider	%	6.72393% D		15.52	15.52	22.51	22.51	22.51
Total Bill				\$838.43	\$1,207.34	\$1,006.11	\$2,012.24	\$3,353.72
				\$115.67	\$130.26	\$163.55	\$203.35	\$256.41
				\$414.50	\$463.49	\$571.98	\$701.80	\$874.89
				\$1,368.60	\$1,801.09	\$1,741.64	\$2,917.39	\$4,465.02
				\$164.23	\$216.13	\$209.00	\$350.09	\$538.20
				Minimum		Minimum		

000000037

Edison Electric Institute
Typical Net Monthly Bills
August 2012

Ohio Power Company

GENERAL SERVICE-2-Sec
(Cont'd)

Bill Calculations

	Rate	300	300	300	300	300	300
	Schedule	60,000	90,000	120,000	150,000	200,000	300
Charges	kWh						
Customer Charge	\$/mo.	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges							
	\$/kWh	1,846.55	2,769.83	3,693.11	4,616.39	6,155.18	
	\$/kWh	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges							
	\$/kW	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00
Exc. KVA Charges							
	\$/kVA	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal							
		\$1,846.55	\$2,769.83	\$3,693.11	\$4,616.39	\$6,155.18	
		\$1,270.79	\$1,270.79	\$1,270.79	\$1,270.79	\$1,270.79	\$1,270.79
		\$3,117.34	\$4,040.62	\$4,963.90	\$5,887.18	\$7,425.97	
Universal Service Fund							
Advanced Energy Fund Rider	\$/kWh	145.01	217.52	290.03	362.54	483.38	
KWH Tax (First 2,000)	\$/mo.	0.00	0.00	0.00	0.00	0.00	0.00
(Next 13,000)	\$/kWh	9.30	9.30	9.30	9.30	9.30	9.30
(Over 15,000)	\$/kWh	54.47	54.47	54.47	54.47	54.47	54.47
Provider of Last Resort Charge	\$/kWh	163.35	272.25	381.15	490.05	671.55	
Transmission Cost Recovery	\$/kWh	0.00	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	159.19	238.79	318.38	397.98	530.64	
Fuel Adjustment Clause	\$/kWh	495.00	495.00	495.00	495.00	495.00	495.00
Phase-In Cost Recovery Rider	\$/kWh	2056.81	3085.22	4113.62	5142.03	6856.04	
EE&PDR Cost Recovery Rider	\$/kWh	0.00	0.00	0.00	0.00	0.00	0.00
EDR Cost Recover Rider	\$/kWh	156.44	234.66	312.88	391.10	521.46	
Environmental Rider	%	178.76	178.76	178.76	178.76	178.76	178.76
Distribution Asset Recovery Rider	%	121.09	181.63	242.18	302.73	403.63	
Enhanced Service Reliability Rider	%	108.03	108.03	108.03	108.03	108.03	108.03
	%	85.45	85.45	85.45	85.45	85.45	85.45
Total Bill							
		\$4,024.45	\$6,036.68	\$8,048.91	\$10,061.15	\$13,414.85	
		\$654.19	\$733.79	\$813.38	\$892.98	\$1,025.64	
		\$2,171.60	\$2,431.23	\$2,690.86	\$2,950.49	\$3,383.19	
		\$6,850.24	\$9,201.70	\$11,553.15	\$13,904.62	\$17,823.68	
		\$822.03	\$1,104.20	\$1,386.36	\$1,668.55	\$2,138.84	
		Minimum	Minimum	Minimum	Minimum	Minimum	Minimum

000000039

		Rate	500	500	500	500	500
		Schedule	100,000	150,000	180,000	200,000	325,000
		kWh					
		Charges					
Customer Charge	\$/mo.	22.79 D	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges							
	\$/kWh	0.0307759 G	3,077.59	4,616.39	5,539.66	6,155.18	10,002.17
	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
Demand Charges							
	\$/kW	4.16 D	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00
Exc. KVA Charges	\$/KVA	3.82 D	0.00	0.00	0.00	0.00	0.00
Subtotal							
		G	\$3,077.59	\$4,616.39	\$5,539.66	\$6,155.18	\$10,002.17
		D	\$2,102.79	\$2,102.79	\$2,102.79	\$2,102.79	\$2,102.79
		A	\$5,180.38	\$6,719.18	\$7,642.45	\$8,257.97	\$12,104.96
Universal Service Fund	\$/kWh	0.0024169 D	241.69	362.54	435.04	483.38	785.49
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	308.55	490.05	598.95	671.55	1,125.30
Provider of Last Resort Charge	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0026532 T	265.32	397.98	477.58	530.64	862.29
Transmission Cost Recovery	\$/kW	1.6500000 T	825.00	825.00	825.00	825.00	825.00
Fuel Adjustment Clause	\$/kWh	0.0342802 G	3428.02	5142.03	6170.44	6856.04	11,141.07
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0026073 D	260.73	391.10	469.31	521.46	847.37
EDR Cost Recover Rider	%	0.1406695	295.80	295.80	295.80	295.80	295.80
Environmental Rider	%	0.0655762 G	201.82	302.73	363.27	403.63	655.90
Distribution Asset Recovery Rider	%	0.0850120 D	178.76	178.76	178.76	178.76	178.76
Enhanced Service Reliability Rider	%	6.72393% D	141.39	141.39	141.39	141.39	141.39
Total Bill							
		G	\$6,707.43	\$10,061.15	\$12,073.37	\$13,414.85	\$21,799.14
		T	\$1,090.32	\$1,222.98	\$1,302.58	\$1,355.64	\$1,687.29
		D	\$3,593.48	\$4,026.20	\$4,285.81	\$4,458.90	\$5,540.67
		A	\$11,391.23	\$15,310.33	\$17,661.76	\$19,229.39	\$29,027.10
			\$1,366.95	\$1,837.24	\$2,119.41	\$2,307.53	\$3,483.25
			Minimum	Minimum			

000000040

Edison Electric Institute
Typical Net Monthly Bills
August 2012

Ohio Power Company

GENERAL SERVICE-3-Sec

Bill Calculations

		Rate Schedule	12 1,500	12 4,000	30 6,000	30 10,000	40 10,000	40 14,000
Customer Charge	\$/mo.	22.79 D	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges	\$/kWh	0.0013144 G	1.97	5.26	7.89	13.14	13.14	18.40
	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	9.28 G	111.36	111.36	278.40	278.40	371.20	371.20
	\$/kW	4.16 D	49.92	49.92	124.80	124.80	166.40	166.40
Exc. KVA Charges	\$/kVA	3.82 D	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal			\$113.33	\$116.62	\$286.29	\$291.54	\$384.34	\$389.60
			\$72.71	\$72.71	\$147.59	\$147.59	\$189.19	\$189.19
			\$186.04	\$189.33	\$433.88	\$439.13	\$573.53	\$578.79
Universal Service Fund	\$/kWh	0.0024169 D	3.63	9.67	14.50	24.17	24.17	33.84
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	6.98	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	0.00	8.38	16.76	33.52	33.52	50.28
(Over 15,000)	\$/kWh	0.00363 D	0.00	0.00	0.00	0.00	0.00	0.00
Provider of Last Resort Charge	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0022472 T	3.37	8.99	13.48	22.47	22.47	31.46
Transmission Cost Recovery	\$/kW	2.37 T	28.44	28.44	71.10	71.10	94.80	94.80
Fuel Adjustment Clause	\$/kWh	0.0342802 G	51.42	137.12	205.68	342.80	342.80	479.92
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0026073 D	3.91	10.43	15.64	26.07	26.07	36.50
EDR Cost Recover Rider	%	0.1406695	10.23	10.23	20.76	26.61	26.61	25.55
Environmental Rider	%	0.0655762 G	7.43	7.65	18.77	19.12	25.20	25.55
Distribution Asset Recovery Rider	%	0.0850120 D	6.18	6.18	12.55	12.55	16.08	16.08
Enhanced Service Reliability Rider	%	6.72393% D	4.89	4.89	9.92	9.92	12.72	12.72
Total Bill			\$172.18	\$261.39	\$510.74	\$653.46	\$752.34	\$895.07
			\$31.81	\$37.43	\$84.58	\$93.57	\$117.27	\$126.26
			\$108.53	\$131.79	\$247.02	\$283.88	\$337.66	\$374.52
			\$312.52	\$430.61	\$842.34	\$1,030.91	\$1,207.27	\$1,395.85
			\$37.50	\$51.67	\$101.08	\$123.71	\$144.87	\$167.50
								Minimum

000000041

Bill Calculations							
	Rate	kW	50	50	75	75	75
	Schedule	kWh	12,500	18,000	15,000	30,000	50,000
Charges							
Customer Charge	\$/mo.	22.79 D	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges							
	\$/kWh	0.0013144 G	16.43	23.66	19.72	39.43	65.72
	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
Demand Charges							
	\$/kW	9.28 G	464.00	464.00	696.00	696.00	696.00
	\$/kW	4.16 D	208.00	208.00	312.00	312.00	312.00
Exc. KVA Charges	\$/KVA	3.82 D	0.00	0.00	0.00	0.00	0.00
Subtotal							
			\$480.43	\$487.66	\$715.72	\$735.43	\$761.72
			\$230.79	\$230.79	\$334.79	\$334.79	\$334.79
			\$711.22	\$718.45	\$1,050.51	\$1,070.22	\$1,096.51
Universal Service Fund	\$/kWh	0.0024169 D	30.21	43.50	36.25	72.51	120.85
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	44.00	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	0.00	10.89	0.00	54.45	127.05
Provider of Last Resort Charge	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0022472 T	28.09	40.45	33.71	67.42	112.36
Transmission Cost Recovery	\$/kW	2.3700000 T	118.50	118.50	177.75	177.75	177.75
Fuel Adjustment Clause	\$/kWh	0.0342802 G	428.50	617.04	514.20	1028.41	1714.01
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0026073 D	32.59	46.93	39.11	78.22	130.37
EDR Cost Recover Rider	%	0.1406695	32.47	32.47	47.09	47.09	47.09
Environmental Rider	%	0.0655762 G	31.50	31.98	46.93	48.23	49.95
Distribution Asset Recovery Rider	%	0.0850120 D	19.62	19.62	28.46	28.46	28.46
Enhanced Service Reliability Rider	%	6.72393% D	15.52	15.52	22.51	22.51	22.51
Total Bill							
			\$940.43	\$1,136.68	\$1,276.85	\$1,812.07	\$2,525.68
			\$146.59	\$158.95	\$211.46	\$245.17	\$290.11
			\$414.50	\$463.49	\$571.98	\$701.80	\$874.89
			\$1,501.52	\$1,759.12	\$2,060.29	\$2,759.04	\$3,690.68
			\$180.18	\$211.09	\$247.23	\$331.08	\$442.88
			-	Minimum	-	Minimum	Minimum

000000042

Ohio Power Company

GENERAL SERVICE-3-Sec
(Cont'd.)

Bill Calculations

	Rate	kw	kw	kw	kw	kw
	Schedule	30,000	36,000	100,000	150,000	100,000
Charges						
Customer Charge	\$/mo.	22.79	22.79	22.79	22.79	22.79
Energy Charges						
	\$/kWh	0.0013144	47.32	39.43	78.86	131.44
	\$/kWh	0.0000000	0.00	0.00	0.00	0.00
Demand Charges						
	\$/kW	928.00	928.00	1,392.00	1,392.00	1,392.00
	\$/kW	416.00	416.00	624.00	624.00	624.00
Exc. KVA Charges						
	\$/kVA	0.00	0.00	0.00	0.00	0.00
Subtotal						
		\$967.43	\$975.32	\$1,431.43	\$1,470.86	\$1,523.44
		\$438.79	\$438.79	\$646.79	\$646.79	\$646.79
		\$1,406.22	\$1,414.11	\$2,078.22	\$2,117.65	\$2,170.23
Universal Service Fund						
Advanced Energy Fund Rider	\$/kWh	0.0024169	87.01	72.51	145.01	241.69
KWH Tax (First 2,000)	\$/mo.	0.0000000	0.00	0.00	0.00	0.00
(Next 13,000)	\$/kWh	0.00465	9.30	9.30	9.30	9.30
(Over 15,000)	\$/kWh	0.00419	54.47	54.47	54.47	54.47
Provider of Last Resort Charge	\$/kWh	0.00363	76.23	54.45	163.35	308.55
Transmission Cost Recovery	\$/kWh	0.0000000	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0022472	80.90	67.42	134.83	224.72
Fuel Adjustment Clause	\$/kW	2.3700000	237.00	355.50	355.50	355.50
Phase-In Cost Recovery Rider	\$/kWh	0.0342802	1234.09	1028.41	2056.81	3428.02
EE&PDR Cost Recovery Rider	\$/kWh	0.0000000	0.00	0.00	0.00	0.00
EDR Cost Recover Rider	%	0.1406695	78.22	78.22	156.44	260.73
Environmental Rider	%	0.0655762	61.72	90.98	90.98	90.98
Distribution Asset Recovery Rider	%	0.0850120	63.44	93.87	96.45	99.90
Enhanced Service Reliability Rider	%	6.72393%	37.30	54.98	54.98	54.98
			29.50	43.49	43.49	43.49

Total Bill

\$2,059.28	\$2,273.37	\$2,553.71	\$3,624.12	\$5,051.36
\$304.42	\$317.90	\$422.92	\$490.33	\$580.22
\$836.26	\$888.18	\$1,105.19	\$1,364.81	\$1,710.98
\$3,199.96	\$3,479.45	\$4,081.82	\$5,479.26	\$7,342.56
\$384.00	\$417.53	\$489.82	\$657.51	\$881.11
	Minimum		Minimum	Minimum

Bill Calculations	Rate Schedule	Charges	kW	kWh	300				300			
					60,000	90,000	120,000	150,000	300	150,000	200,000	300,000
Customer Charge	\$/mo.	22.79 D			\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges	\$/kWh	0.0013144 G			78.86	118.30	157.73	197.16	262.88			
	\$/kWh	0.0000000 D			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	9.28 G			2,784.00	2,784.00	2,784.00	2,784.00	2,784.00	2,784.00	2,784.00	2,784.00
	\$/kW	4.16 D			1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00
Exc. KVA Charges	\$/kVA	3.82 D			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal					\$2,862.86	\$2,902.30	\$2,941.73	\$2,981.16	\$3,046.88			
					\$1,270.79	\$1,270.79	\$1,270.79	\$1,270.79	\$1,270.79			
					\$4,133.65	\$4,173.09	\$4,212.52	\$4,251.95	\$4,317.67			
Universal Service Fund	\$/kWh	0.0024169 D			145.01	217.52	290.03	362.54	483.38			
Advanced Energy Fund Rider	\$/mo.	0.0000000 D			0.00	0.00	0.00	0.00	0.00			
KWH Tax (First 2,000)	\$/kWh	0.00465 D			9.30	9.30	9.30	9.30	9.30			
(Next 13,000)	\$/kWh	0.00419 D			54.47	54.47	54.47	54.47	54.47			
(Over 15,000)	\$/kWh	0.00363 D			163.35	272.25	381.15	490.05	671.55			
Provider of Last Resort Charge	\$/kWh	0.0000000 D			0.00	0.00	0.00	0.00	0.00			
Transmission Cost Recovery	\$/kWh	0.0022472 T			134.83	202.25	269.66	337.08	449.44			
Transmission Cost Recovery	\$/kW	2.3700000 T			711.00	711.00	711.00	711.00	711.00			
Fuel Adjustment Clause	\$/kWh	0.0342802 G			2056.81	3085.22	4113.62	5142.03	6856.04			
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D			0.00	0.00	0.00	0.00	0.00			
EE&PDR Cost Recovery Rider	\$/kWh	0.0026073 D			156.44	234.66	312.88	391.10	521.46			
EDR Cost Recover Rider	%	0.1406695			178.76	178.76	178.76	178.76	178.76			
Environmental Rider	%	0.0655762 G			187.74	190.32	192.91	195.49	199.80			
Distribution Asset Recovery Rider	%	0.0850120 D			108.03	108.03	108.03	108.03	108.03			
Enhanced Service Reliability Rider	%	6.72393% D			85.45	85.45	85.45	85.45	85.45			
Total Bill					\$5,107.41	\$6,177.84	\$7,248.26	\$8,318.68	\$10,102.72			
					\$845.83	\$913.25	\$980.66	\$1,048.08	\$1,160.44			
					\$2,171.60	\$2,431.23	\$2,690.86	\$2,950.49	\$3,383.19			
					\$8,124.84	\$9,522.32	\$10,919.78	\$12,317.25	\$14,646.35			
					\$974.98	\$1,142.68	\$1,310.37	\$1,478.07	\$1,757.56			
					-	-	Minimum	Minimum	Minimum			

000000044

Edison Electric Institute
Typical Net Monthly Bills
August 2012

Ohio Power Company

GENERAL SERVICE-3-Sec
(Cont'd.)

Bill Calculations

	Rate	500	500	500	500	500
	Schedule	100,000	150,000	180,000	200,000	325,000
Charges	kw					
Customer Charge	\$/mo.	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges						
	\$/kWh	131.44	197.16	236.59	262.88	427.18
	\$/kWh	0.00	0.00	0.00	0.00	0.00
Demand Charges						
	\$/kW	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
	\$/kW	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00
Exc. KVA Charges	\$/kVA	0.00	0.00	0.00	0.00	0.00
Subtotal		\$4,771.44	\$4,837.16	\$4,876.59	\$4,902.88	\$5,067.18
		\$2,102.79	\$2,102.79	\$2,102.79	\$2,102.79	\$2,102.79
		\$6,874.23	\$6,939.95	\$6,979.38	\$7,005.67	\$7,169.97
Universal Service Fund	\$/kWh	241.69	362.54	435.04	483.38	785.49
Advanced Energy Fund Rider	\$/mo.	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	308.55	490.05	598.95	671.55	1125.30
Provider of Last Resort Charge	\$/kWh	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	224.72	337.08	404.50	449.44	730.34
Transmission Cost Recovery	\$/kW	1185.00	1185.00	1185.00	1185.00	1185.00
Fuel Adjustment Clause	\$/kWh	3428.02	5142.03	6170.44	6856.04	11141.07
Phase-In Cost Recovery Rider	\$/kWh	0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	260.73	391.10	469.31	521.46	847.37
EDR Cost Recover Rider	%	295.80	295.80	295.80	295.80	295.80
Environmental Rider	%	312.89	317.20	319.79	321.51	332.29
Distribution Asset Recovery Rider	%	178.76	178.76	178.76	178.76	178.76
Enhanced Service Reliability Rider	%	141.39	141.39	141.39	141.39	141.39

Total Bill

	\$8,512.35	\$10,296.39	\$11,366.82	\$12,080.43	\$16,540.54
	\$1,409.72	\$1,522.08	\$1,589.50	\$1,634.44	\$1,915.34
	\$3,593.48	\$4,026.20	\$4,285.81	\$4,458.90	\$5,540.67
	\$13,515.55	\$15,844.67	\$17,242.13	\$18,173.77	\$23,996.55
	\$1,621.87	\$1,901.36	\$2,069.06	\$2,180.85	\$2,879.59
			Minimum	Minimum	Minimum

000000045

Ohio Power Company

GENERAL SERVICE-2-Pri

Billed Calculations

	Rate	kW	1,000	1,000	1,000	1,000	1,000
	Schedule	kWh	200,000	300,000	360,000	400,000	650,000
Charges							
Customer Charge	\$/mo.	95.47 D	\$95.47	\$95.47	\$95.47	\$95.47	\$95.47
Energy Charges	\$/kWh	0.0303627 G 0.0000000 D	6,072.54 0.00	9,108.81 0.00	10,930.57 0.00	12,145.08 0.00	19,735.76 0.00
Demand Charges	\$/kW	3.76 D	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00
Exc. KVA Charges	\$/kVA	3.82 D	0.00	0.00	0.00	0.00	0.00
Subtotal			\$6,072.54 \$3,855.47 \$9,928.01	\$9,108.81 \$3,855.47 \$12,964.28	\$10,930.57 \$3,855.47 \$14,786.04	\$12,145.08 \$3,855.47 \$16,000.55	\$19,735.76 \$3,855.47 \$23,591.23
Universal Service Fund	\$/kWh	0.0024169 D	483.38	725.07	870.08	966.76	1,570.99
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	671.55	1,034.55	1,252.35	1,397.55	2,305.05
Provider of Last Resort Charge	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0025581 T	511.62	767.43	920.92	1,023.24	1,662.77
Transmission Cost Recovery	\$/kW	1.59 T	1,590.00	1,590.00	1,590.00	1,590.00	1,590.00
Fuel Adjustment Clause	\$/kWh	0.0330910 G	6,618.20	9,927.30	11,912.76	13,236.40	21,509.15
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0026073 D	521.46	782.19	938.63	1,042.92	1,694.75
EDR Cost Recovery Rider	%	0.1406695	542.35	542.35	542.35	542.35	542.35
Environmental Rider	%	0.0655762 G	398.21	597.32	716.79	796.43	1,294.20
Distribution Asset Recovery Rider	%	0.0850120 D	327.76	327.76	327.76	327.76	327.76
Enhanced Service Reliability Rider	%	6.72393% D	259.24	259.24	259.24	259.24	259.24
Total Bill			\$13,088.95 \$2,101.62 \$6,724.98 \$21,915.55 \$2,629.87 Minimum	\$19,633.43 \$2,357.43 \$7,590.40 \$29,581.26 \$3,549.75 Minimum	\$23,560.12 \$2,510.92 \$8,109.65 \$34,180.69 \$4,101.68 Minimum	\$26,177.91 \$2,613.24 \$8,455.82 \$37,246.97 \$4,469.64 Minimum	\$42,539.11 \$3,252.77 \$10,619.38 \$56,411.26 \$6,769.35

000000046

GENERAL SERVICE-3-Pri

Bill Calculations

	Rate Schedule	kw kWh	1,000 200,000	1,000 300,000	1,000 360,000	1,000 400,000	1,000 650,000
Charges							
Customer Charge	\$/mo.	95.47 D	\$95.47	\$95.47	\$95.47	\$95.47	\$95.47
Energy Charges	\$/kWh	0.0019129 G	382.58	573.87	688.64	765.16	1,243.39
		0.0000000 D	0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	8.97 G	8,970.00	8,970.00	8,970.00	8,970.00	8,970.00
	\$/kW	3.76 D	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00
Exc. KVA Charges	\$/KVA	3.82 D	0.00	0.00	0.00	0.00	0.00
Subtotal			\$9,352.58	\$9,543.87	\$9,658.64	\$9,735.16	\$10,213.39
			\$3,855.47	\$3,855.47	\$3,855.47	\$3,855.47	\$3,855.47
			\$13,208.05	\$13,399.34	\$13,514.11	\$13,590.63	\$14,068.86
Universal Service Fund	\$/kWh	0.0024159 D	483.38	725.07	870.08	966.76	1570.99
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	671.55	1034.55	1252.35	1397.55	2305.05
Provider of Last Resort Charge	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0021666 T	433.32	649.98	779.98	866.64	1408.29
Transmission Cost Recovery	\$/kW	2.29 T	2290.00	2290.00	2290.00	2290.00	2290.00
Fuel Adjustment Clause	\$/kWh	0.0330910 G	6618.20	9927.30	11912.76	13236.40	21509.15
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0026073 D	521.46	782.19	938.63	1042.92	1694.75
EDR Cost Recover Rider	%	0.1406695	542.35	542.35	542.35	542.35	542.35
Environmental Rider	%	0.0655762 G	613.31	625.85	633.38	638.39	669.78
Distribution Asset Recovery Rider	%	0.0850120 D	327.76	327.76	327.76	327.76	327.76
Enhanced Service Reliability Rider	%	6.72393% D	259.24	259.24	259.24	259.24	259.24
Total Bill			\$16,584.09	\$20,097.02	\$22,204.78	\$23,609.95	\$32,392.30
		G	\$2,723.32	\$2,939.98	\$3,069.98	\$3,156.64	\$3,698.29
		T	\$6,724.98	\$7,590.40	\$8,109.65	\$8,455.82	\$10,619.38
		D	\$26,032.39	\$30,627.40	\$33,384.41	\$35,222.41	\$46,709.97
		A	\$3,123.89	\$3,675.29	\$4,006.13	\$4,226.69	\$5,605.20
					Minimum	Minimum	Minimum

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Edison Electric Institute
Typical Net Monthly Bills
August 2012

Ohio Power Company

GENERAL SERVICE-2-Sub

	Rate Schedule	kW kWh	5,000 1,500,000	5,000 2,500,000	5,000 3,250,000
Bill Calculations					
Customer Charge	\$/mo.	512.00 D	\$512.00	\$512.00	\$512.00
Energy Charges					
	\$/kWh	0.0300940 G	45,141.00	75,235.00	97,805.50
	\$/kWh	0.0000000 D	0.00	0.00	0.00
Demand Charges					
	\$/kW	0 T	0.00	0.00	0.00
	\$/kW	0.00 D	0.00	0.00	0.00
Exc. KVA Charges	\$/kVA	3.82 D	0.00	0.00	0.00
Subtotal			\$45,141.00	\$75,235.00	\$97,805.50
			\$512.00	\$512.00	\$512.00
			\$45,653.00	\$75,747.00	\$98,317.50
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0024169 D	2013.28	2013.28	2013.28
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001681 D	112.12	280.22	406.30
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	5390.55	9020.55	11743.05
Provider of Last Resort Charge	\$/kWh	0.0000000 D	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0024965 T	3744.75	6241.25	8113.63
Transmission Cost Recovery	\$/kW	1.55 T	7750.00	7750.00	7750.00
Fuel Adjustment Clause	\$/kWh	0.0324317 G	48647.55	81079.25	105403.03
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0026073 D	3910.95	6518.25	8473.73
EDR Cost Recover Rider	%	0.1406695 D	72.02	72.02	72.02
Environmental Rider	%	0.0655762 G	2960.18	4933.63	6413.71
Distribution Asset Recovery Rider	%	0.0850120 D	43.53	43.53	43.53
Enhanced Service Reliability Rider	%	6.72393% D	34.43	34.43	34.43
Total Bill			\$96,748.73	\$161,247.88	\$209,622.24
		G	\$11,494.75	\$13,991.25	\$15,863.63
		T	\$12,152.65	\$18,558.05	\$23,362.11
		D	\$120,396.13	\$193,797.18	\$248,847.98
		A	\$14,447.54	\$23,255.66	\$28,861.76
			Minimum		

000000048

GENERAL SERVICE-3-Sub

Bill Calculations

	Rate	kw	5,000	5,000	5,000
	Schedule	kWh	1,500,000	2,500,000	3,250,000
Charges					
Customer Charge	\$/mo.	512.00 D	\$512.00	\$512.00	\$512.00
Energy Charges					
	\$/kWh	0.0022566 G	3,384.90	5,641.50	7,333.95
	0.0000000 D		0.00	0.00	0.00
Demand Charges					
	\$/kW	8.72 G	43,600.00	43,600.00	43,600.00
	\$/kW	0.00 T	0.00	0.00	0.00
	\$/kW	0.00 D	0.00	0.00	0.00
Exc. KVA Charges					
	\$/kVA	3.82 D	0.00	0.00	0.00
Subtotal					
		G	46,984.90	49,241.50	50,933.95
		D	\$512.00	\$512.00	\$512.00
		A	\$47,496.90	\$49,753.50	\$51,445.95
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0024169 D	2,013.28	2,013.28	2,013.28
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001681 D	112.12	280.22	406.30
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	5,390.55	9,020.55	11,743.05
Provider of Last Resort Charge	\$/kWh	0.0000000 D	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0021145 T	3,171.75	5,286.25	6,872.13
Transmission Cost Recovery	\$/kW	2.23 T	11,150.00	11,150.00	11,150.00
Fuel Adjustment Clause	\$/kWh	0.0324317 G	48,647.55	81,079.25	105,403.03
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0026073 D	3,910.95	6,518.25	8,473.73
EDR Cost Recover Rider	%	0.1406695 D	72.02	72.02	72.02
Environmental Rider	%	0.0655762 G	3,081.09	3,229.07	3,340.05
Distribution Asset Recovery Rider	%	0.0850120 D	43.53	43.53	43.53
Enhanced Service Reliability Rider	%	6.72393% D	34.43	34.43	34.43
Total Bill					
		G	\$98,713.54	\$133,549.82	\$159,677.03
		T	\$14,321.75	\$16,436.25	\$18,022.13
		D	\$12,152.65	\$18,558.05	\$23,362.11
		A	\$125,187.94	\$168,544.12	\$201,061.27
			\$15,022.55	\$20,225.29	\$24,127.35
				Minimum	Minimum

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Edison Electric Institute
Typical Net Monthly Bills
August 2012

Ohio Power Company

GENERAL SERVICE-4-Sub

	Rate	kW	kWh	10,000	10,000	10,000	20,000	20,000	20,000	20,000
	Schedule	kWh		3,000,000	5,000,000	6,500,000	6,000,000	10,000,000	10,000,000	13,000,000
Charges	Charges									
Customer Charge	\$/mo.	512.00 D		\$512.00	\$512.00	\$512.00	\$512.00	\$512.00	\$512.00	\$512.00
Energy Charges										
	\$/kWh	0.0005159 G		1,547.70	2,579.50	3,353.35	3,095.40	5,159.00	5,159.00	6,706.70
	\$/kWh	0.0000000 D		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges										
	\$/kW	9.55 G		95,500.00	95,500.00	95,500.00	191,000.00	191,000.00	191,000.00	191,000.00
	\$/kW	0.00 D		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Reactive Charges	\$/kVAR	0.48 D		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal				\$97,047.70	\$98,079.50	\$98,853.35	\$194,095.40	\$196,159.00	\$197,706.70	\$197,706.70
				\$512.00	\$512.00	\$512.00	\$512.00	\$512.00	\$512.00	\$512.00
				\$97,559.70	\$98,591.50	\$99,365.35	\$194,607.40	\$196,671.00	\$198,218.70	\$198,218.70
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0024169 D		2013.28	2013.28	2013.28	2013.28	2013.28	2013.28	2013.28
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001681 D		364.27	700.47	952.62	868.57	1540.97	1540.97	2045.27
Advanced Energy Fund Rider	\$/mo.	0.0000000 D		0.00	0.00	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D		9.30	9.30	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D		54.47	54.47	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D		10835.55	18095.55	23540.55	21725.55	36245.55	36245.55	47135.55
Provider of Last Resort Charge	\$/kWh	0.0000000 D		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh	0.0019855 T		5956.50	9927.50	12905.75	11913.00	19855.00	19855.00	25811.50
Transmission Cost Recovery	\$/kW	2.09 T		20900.00	20900.00	20900.00	41800.00	41800.00	41800.00	41800.00
Fuel Adjustment Clause	\$/kWh	0.0324317 G		97295.10	162158.50	210806.05	194590.20	324317.00	324317.00	421612.10
Phase-In Cost Recovery Rider	\$/kWh	0.0000000 D		0.00	0.00	0.00	0.00	0.00	0.00	0.00
EE&PDR Cost Recovery Rider	\$/kWh	0.0003662 D		1098.60	1831.00	2380.30	2197.20	3662.00	3662.00	4760.60
EDR Cost Recover Rider	%	0.1406695		72.02	72.02	72.02	72.02	72.02	72.02	72.02
Environmental Rider	%	0.0655762 G		6364.02	6431.68	6482.43	12728.04	12863.36	12863.36	12964.85
Distribution Asset Recovery Rider	%	0.0850120 D		43.53	43.53	43.53	43.53	43.53	43.53	43.53
Enhanced Service Reliability Rider	%	6.72393% D		34.43	34.43	34.43	34.43	34.43	34.43	34.43
Total Bill				\$200,706.82	\$266,669.68	\$316,141.83	\$401,413.64	\$533,339.36	\$632,283.65	\$632,283.65
				\$26,856.50	\$30,827.50	\$33,805.75	\$53,713.00	\$61,655.00	\$67,611.50	\$67,611.50
				\$15,037.45	\$23,366.05	\$29,612.50	\$27,530.35	\$44,187.55	\$56,680.45	\$56,680.45
				\$242,600.77	\$320,863.23	\$379,560.08	\$482,658.99	\$639,181.91	\$756,575.60	\$756,575.60
				\$29,112.09	\$38,503.59	\$45,547.21	\$57,918.84	\$76,701.83	\$90,789.07	\$90,789.07

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GENERAL SERVICE-4-Tran

Bill Calculations

	\$/mo.	Rate Schedule	kW kWh	50,000 15,000,000	50,000 25,000,000	50,000 32,500,000
<u>Customer Charge</u>		512.00 D		\$512.00	\$512.00	\$512.00
<u>Energy Charges</u>						
	\$/kWh	0.0004747 G		7,120.50	11,867.50	15,427.75
	\$/kWh	0.0000000 D		0.00	0.00	0.00
<u>Demand Charges</u>						
	\$/kW	9.38 G		469,000.00	469,000.00	469,000.00
	\$/kW	0.00 D		0.00	0.00	0.00
<u>*Reactive Charges</u>						
	\$/kVAR	0.48 D		0.00	0.00	0.00
<u>Subtotal</u>						
			G	\$476,120.50	\$480,867.50	\$484,427.75
			D	\$512.00	\$512.00	\$512.00
			A	\$476,632.50	\$481,379.50	\$484,939.75
<u>Univ. Serv. Fund < 833,000 KWH</u>	\$/kWh	0.0024169 D		2013.28	2013.28	2013.28
<u>Univ. Serv. Fund > 833,000 KWH</u>	\$/kWh	0.0001681 D		2381.47	4062.47	5323.22
<u>Advanced Energy Fund Rider</u>	\$/mo.	0.0000000 D		0.00	0.00	0.00
<u>KWH Tax (First 2,000)</u>	\$/kWh	0.00465 D		9.30	9.30	9.30
<u>(Next 13,000)</u>	\$/kWh	0.00419 D		54.47	54.47	54.47
<u>(Over 15,000)</u>	\$/kWh	0.00363 D		54395.55	90695.55	117920.55
<u>Provider of Last Resort Charge</u>	\$/kWh	0.0000000 D		0.00	0.00	0.00
<u>Transmission Cost Recovery</u>	\$/kWh	0.0019855 T		29782.50	49637.50	64528.75
<u>Transmission Cost Recovery</u>	\$/kW	2.09 T		104500.00	104500.00	104500.00
<u>Fuel Adjustment Clause</u>	\$/kWh	0.0324317 G		486475.50	810792.50	1054030.25
<u>Phase-In Cost Recovery Rider</u>	\$/kWh	0.0000000 D		0.00	0.00	0.00
<u>EE&PDR Cost Recovery Rider</u>	\$/kWh	0.0003662 D		5493.00	9155.00	11901.50
<u>EDR Cost Recover Rider</u>	%	0.1406695		72.02	72.02	72.02
<u>Environmental Rider</u>	%	0.0655762 G		31222.17	31533.46	31766.93
<u>Distribution Asset Recovery Rider</u>	%	0.0850120 D		43.53	43.53	43.53
<u>Enhanced Service Reliability Rider</u>	%	6.72393% D		34.43	34.43	34.43

Total Bill

	G	\$993,818.17	\$1,323,193.46	\$1,570,224.93
	T	\$134,282.50	\$154,137.50	\$169,028.75
	D	\$65,009.05	\$106,652.05	\$137,884.30
	A	\$1,193,109.72	\$1,583,983.01	\$1,877,137.98
		\$143,173.17	\$190,077.96	\$225,256.56

*Reactive charges billed for kVAR in excess of one-half of monthly metered kW.

000000051

EX. 10

IEU-Ohio
Ex. ~~10~~ 10

RESIDENTIAL

Bill Calculations

		Rate Schedule Charges				
		100 kWh	250 kWh	500 kWh	750 kWh	1,000 kWh
Customer Charge		\$3.82	\$3.82	\$3.82	\$3.82	\$3.82
Energy Charges						
First 800 kWh	0.0278195 G	2.78	6.95	13.91	20.86	22.26
	0.0235642 D	2.36	5.89	11.78	17.67	18.85
Over 800 kWh	0.0230461 G	0.00	0.00	0.00	0.00	4.61
	0.0171224 D	0.00	0.00	0.00	0.00	3.42
Subtotal		\$2.78	\$6.95	\$13.91	\$20.86	\$26.87
		\$6.18	\$9.71	\$15.60	\$21.49	\$26.09
		\$8.96	\$16.66	\$29.51	\$42.35	\$52.96
Universal Service Fund						
Advanced Energy Fund Rider	0.0056727 D	0.57	1.42	2.84	4.25	5.67
KWH Tax (First 2,000)	0.0000000 D	0.00	0.00	0.00	0.00	0.00
(Next 13,000)	0.00465 D	0.47	1.16	2.33	3.49	4.65
(Over 15,000)	0.00419 D	0.00	0.00	0.00	0.00	0.00
Retail Stability Rider	0.00363 D	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	0.0046509 D	0.47	1.16	2.33	3.49	4.65
Transmission Under Recovery	0.0115708 T	1.16	2.89	5.79	8.68	11.57
Fuel Adjustment Clause	0.003295 T	0.03	0.08	0.16	0.25	0.33
AER	0.0382555 G	3.83	9.56	19.13	28.69	38.26
Phase-In Cost Recovery Rider	0.0004868 G	0.05	0.12	0.24	0.37	0.49
EE&PDR Cost Recovery Rider	0.0042220 D	0.42	1.06	2.11	3.17	4.22
EDR Cost Recovery Rider	0.0028902 D	0.29	0.72	1.45	2.17	2.89
Distribution Investment Rider	13.05465% D	0.81	1.27	2.04	2.81	3.41
gridSMART SM Rider	0.1116685 D	0.69	1.08	1.74	2.40	2.91
Distribution Asset Recovery Rider	0.10 D	0.10	0.10	0.10	0.10	0.10
Residential Credit Rider	8.50120% D	0.53	0.83	1.33	1.83	2.22
Enhanced Service Reliability Rider	-3.58070% D	(0.22)	(0.35)	(0.56)	(0.77)	(0.93)
	5.30956% D	0.33	0.52	0.83	1.14	1.39
Total Bill		\$6.66	\$16.63	\$33.28	\$49.92	\$65.62
		\$1.19	\$2.97	\$5.95	\$8.93	\$11.90
		\$10.63	\$18.68	\$32.14	\$45.57	\$57.26
		\$18.48	\$38.28	\$71.37	\$104.41	\$134.78

000000052

Bill Calculations	Rate Schedule Charges		1,500 kWh	2,000 kWh	3,000 kWh	5,000 kWh	7,500 kWh
Customer Charge	\$/mo.	3.82 D	\$3.82	\$3.82	\$3.82	\$3.82	\$3.82
Energy Charges							
First 800 kWh	\$/kWh	0.0278195 G	22.26	22.26	22.26	22.26	22.26
	\$/kWh	0.0235642 D	18.85	18.85	18.85	18.85	18.85
Over 800 kWh	\$/kWh	0.0230461 G	16.13	27.66	50.70	96.79	154.41
	\$/kWh	0.0171224 D	11.99	20.55	37.67	71.91	114.72
Subtotal			38.39	49.92	72.96	119.05	176.67
			\$34.66	\$43.22	\$60.34	\$94.58	\$137.39
			\$73.05	\$93.14	\$133.30	\$213.63	\$314.06
Universal Service Fund	\$/kWh	0.0056727 D	8.51	11.35	17.02	28.36	42.55
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	6.98	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	0.00	0.00	4.19	12.57	23.05
(Over 15,000)	\$/kWh	0.00363 D	0.00	0.00	0.00	0.00	0.00
Retail Stability Rider	\$/kWh	0.0046509 D	6.98	9.30	13.95	23.25	34.88
Transmission Cost Recovery	\$/kWh	0.0115708 T	17.36	23.14	34.71	57.85	86.78
Transmission Under Recovery	\$/kWh	0.0003295 T	0.49	0.66	0.99	1.65	2.47
Fuel Adjustment Clause	\$/kWh	0.0382555 G	57.38	76.51	114.77	191.28	286.92
AER	\$/kWh	0.0004868 G	0.73	0.97	1.46	2.43	3.65
Phase-In Cost Recovery Rider	\$/kWh	0.0042220 D	6.33	8.44	12.67	21.11	31.67
EE&PDR Cost Recovery Rider	\$/kWh	0.0028902 D	4.34	5.78	8.67	14.45	21.68
EDR Cost Recover Rider	%	0.1305465 D	4.52	5.64	7.88	12.35	17.94
Distribution Investment Rider	%	0.1116685 D	3.87	4.83	6.74	10.56	15.34
gridSMART SM Rider	\$/mo.	0.10 D	0.10	0.10	0.10	0.10	0.10
Distribution Asset Recovery Rider	%	8.50120% D	2.95	3.67	5.13	8.04	11.68
Residential Credit Rider	%	-3.58070% D	(1.24)	(1.55)	(2.16)	(3.39)	(4.92)
Enhanced Service Reliability Rider	%	5.30956% D	1.84	2.29	3.20	5.02	7.29
Total Bill			\$96.50	\$127.40	\$189.19	\$312.76	\$467.24
			\$17.85	\$23.80	\$35.70	\$59.50	\$89.25
			\$79.84	\$102.38	\$147.03	\$236.30	\$347.95
			\$194.19	\$253.58	\$371.92	\$608.57	\$904.44

Minimum Minimum Minimum Minimum Minimum

Edison Electric Institute
Typical Net Monthly Bills
Current Rates

Ohio Power Company

GENERAL SERVICE-1-Sec

Bill Calculations

		Rate Schedule Charges	3 kW	3 kWh	1,000	6 750	6 2,000
Customer Charge	\$/mo.	13.17 D	\$13.17	\$13.17	\$13.17	\$13.17	\$13.17
Energy Charges	\$/kWh	0.0364177 G	13.66	36.42	27.31	72.84	
	\$/kWh	0.0027999 D	1.05	2.80	2.10	5.60	
Subtotal			\$13.66	\$36.42	\$27.31	\$72.84	
			\$14.22	\$15.97	\$15.27	\$18.77	
			\$27.88	\$52.39	\$42.58	\$91.61	
Universal Service Fund	\$/kWh	0.0056727 D	2.13	5.67	4.25	11.35	
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	
KWH Tax (First 2,000)	\$/kWh	0.00465 D	1.74	4.65	3.49	9.30	
(Next 13,000)	\$/kWh	0.00419 D	0.00	0.00	0.00	0.00	
(Over 15,000)	\$/kWh	0.00363 D	0.00	0.00	0.00	0.00	
Retail Stability Rider	\$/kWh	0.0029875 D	1.12	2.99	2.24	5.98	
Transmission Cost Recovery	\$/kWh	0.0089975 T	3.37	9.00	6.75	18.00	
Transmission Under Recovery	\$/kWh	0.0002104 T	0.08	0.21	0.16	0.42	
Fuel Adjustment Clause	\$/kWh	0.0382555 G	14.35	38.26	28.69	76.51	
AER	\$/kWh	0.0004868 G	0.18	0.49	0.37	0.97	
Phase-In Cost Recovery Rider	\$/kWh	0.0042220 D	1.58	4.22	3.17	8.44	
EE&PDR Cost Recovery Rider	\$/kWh	0.0026773 D	1.00	2.68	2.01	5.35	
EDR Cost Recover Rider	%	0.1305465 D	1.86	2.08	1.99	2.45	
Distribution Investment Rider	%	0.1116685 D	1.59	1.78	1.71	2.10	
gridSMART SM Rider	\$/mo.	0.42 D	0.42	0.42	0.42	0.42	
Distribution Asset Recovery Rider	%	0.0850120 D	1.21	1.36	1.30	1.60	
Enhanced Service Reliability Rider	%	5.30956% D	0.76	0.85	0.81	1.00	
Total Bill			\$28.19	\$75.17	\$56.37	\$150.32	
			\$3.45	\$9.21	\$6.91	\$18.42	
			\$27.63	\$42.67	\$36.66	\$66.76	
			\$59.27	\$127.04	\$99.93	\$235.50	
			Minimum	Minimum	Minimum	Minimum	

000000054

GENERAL SERVICE-2-Sec

Bill Calculations

	Rate Schedule Charges	kW kWh	12				30				40			
			1,500	4,000	6,000	10,000	30,000	10,000	10,000	10,000	10,000	10,000	10,000	14,000
Customer Charge	\$/mo.		\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges														
	\$/kWh		49.19	131.18	196.76	327.94	327.94	327.94	327.94	327.94	327.94	327.94	327.94	459.12
	\$/kWh		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges														
	\$/kW		49.92	49.92	124.80	124.80	124.80	124.80	124.80	124.80	124.80	124.80	124.80	166.40
Exc. KVA Charges														
	\$/KVA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal														
			\$49.19	\$131.18	\$196.76	\$327.94	\$327.94	\$327.94	\$327.94	\$327.94	\$327.94	\$327.94	\$327.94	\$459.12
			\$72.71	\$72.71	\$147.59	\$147.59	\$147.59	\$147.59	\$147.59	\$147.59	\$147.59	\$147.59	\$147.59	\$189.19
			\$121.90	\$203.89	\$344.35	\$475.53	\$475.53	\$475.53	\$475.53	\$475.53	\$475.53	\$475.53	\$475.53	\$648.31
Universal Service Fund														
Advanced Energy Fund Rider	\$/kWh		8.51	22.69	34.04	56.73	56.73	56.73	56.73	56.73	56.73	56.73	56.73	79.42
KWH Tax (First 2,000)	\$/mo.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Next 13,000)	\$/kWh		6.98	9.30	9.30	9.30	9.30	9.30	9.30	9.30	9.30	9.30	9.30	9.30
(Over 15,000)	\$/kWh		0.00	8.38	16.76	33.52	33.52	33.52	33.52	33.52	33.52	33.52	33.52	50.28
Retail Stability Rider	\$/kWh		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transmission Cost Recovery	\$/kWh		4.45	11.86	17.80	29.66	29.66	29.66	29.66	29.66	29.66	29.66	29.66	41.52
Transmission Cost Recovery	\$/kWh		7.68	20.49	30.73	51.22	51.22	51.22	51.22	51.22	51.22	51.22	51.22	71.71
Transmission Under Recovery	\$/kW		18.48	18.48	46.20	46.20	46.20	46.20	46.20	46.20	46.20	46.20	46.20	61.60
Transmission Under Recovery	\$/kWh		0.13	0.34	0.51	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	1.20
Fuel Adjustment Clause	\$/kW		0.36	0.36	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	1.20
AER	\$/kWh		57.38	153.02	229.53	382.56	382.56	382.56	382.56	382.56	382.56	382.56	382.56	535.58
Phase-in Cost Recovery Rider	\$/kWh		0.73	1.95	2.92	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	6.82
EE&PDR Cost Recovery Rider	\$/kWh		6.33	16.89	25.33	42.22	42.22	42.22	42.22	42.22	42.22	42.22	42.22	59.11
EDR Cost Recover Rider	\$/kWh		4.02	10.71	16.06	26.77	26.77	26.77	26.77	26.77	26.77	26.77	26.77	37.48
Distribution Investment Rider	%		9.49	9.49	19.27	19.27	19.27	19.27	19.27	19.27	19.27	19.27	19.27	24.70
gridSMART SM Rider	%		8.12	8.12	16.48	16.48	16.48	16.48	16.48	16.48	16.48	16.48	16.48	21.13
Distribution Asset Recovery Rider	\$/mo.		0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
Enhanced Service Reliability Rider	%		6.18	6.18	12.55	12.55	12.55	12.55	12.55	12.55	12.55	12.55	12.55	16.08
	%		3.86	3.86	7.84	7.84	7.84	7.84	7.84	7.84	7.84	7.84	7.84	10.05
Total Bill			\$107.30	\$286.15	\$429.21	\$715.37	\$715.37	\$715.37	\$715.37	\$715.37	\$715.37	\$715.37	\$715.37	\$1,001.52
			\$26.65	\$39.67	\$78.34	\$99.18	\$99.18	\$99.18	\$99.18	\$99.18	\$99.18	\$99.18	\$99.18	\$135.71
			\$131.07	\$180.61	\$323.44	\$402.35	\$402.35	\$402.35	\$402.35	\$402.35	\$402.35	\$402.35	\$402.35	\$538.68
			\$265.02	\$506.43	\$830.99	\$1,216.89	\$1,216.89	\$1,216.89	\$1,216.89	\$1,216.89	\$1,216.89	\$1,216.89	\$1,216.89	\$1,675.91

Minimum Minimum Minimum Minimum Minimum

000000055

GENERAL SERVICE-2-Sec
(Cont'd)

Bill Calculations

Bill Calculations									
	Rate	50	50	75	75	75	75	75	75
	Schedule	12,500	18,000	15,000	30,000	30,000	30,000	30,000	30,000
	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh	kWh
	Charges								
Customer Charge	\$/mo.	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges	\$/kWh	409.93	590.29	491.91	983.82	1,639.71	1,639.71	1,639.71	1,639.71
	\$/kWh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	208.00	208.00	312.00	312.00	312.00	312.00	312.00	312.00
Exc. KVA Charges	\$/kVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		\$409.93	\$590.29	\$491.91	\$983.82	\$1,639.71	\$1,639.71	\$1,639.71	\$1,639.71
		\$230.79	\$230.79	\$334.79	\$334.79	\$334.79	\$334.79	\$334.79	\$334.79
		\$640.72	\$821.08	\$826.70	\$1,318.61	\$1,974.50	\$1,974.50	\$1,974.50	\$1,974.50
Universal Service Fund	\$/kWh	70.91	102.11	85.09	170.18	283.64	283.64	283.64	283.64
Advanced Energy Fund Rider	\$/mo.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	9.30	9.30	9.30	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	44.00	54.47	54.47	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00	10.89	0.00	54.45	127.05	127.05	127.05	127.05
Retail Stability Rider	\$/kWh	0.0029660	53.39	44.49	88.98	148.30	148.30	148.30	148.30
Transmission Cost Recovery	\$/kWh	0.0051223	92.20	76.83	153.67	256.12	256.12	256.12	256.12
Transmission Cost Recovery	\$/kW	1.5400000	77.00	115.50	115.50	115.50	115.50	115.50	115.50
Transmission Under Recovery	\$/kWh	0.0000858	1.54	1.29	2.57	4.29	4.29	4.29	4.29
Transmission Under Recovery	\$/kW	0.0300000	1.50	2.25	2.25	2.25	2.25	2.25	2.25
Fuel Adjustment Clause	\$/kWh	478.19	688.60	573.83	1,147.67	1,912.78	1,912.78	1,912.78	1,912.78
AER	\$/kWh	6.09	8.76	7.30	14.60	24.34	24.34	24.34	24.34
Phase-In Cost Recovery Rider	\$/kWh	52.78	76.00	63.33	126.66	211.10	211.10	211.10	211.10
EE&PDR Cost Recovery Rider	\$/kWh	33.47	48.19	40.16	80.32	133.87	133.87	133.87	133.87
EDR Cost Recovery Rider	%	0.1305465	30.13	43.71	43.71	43.71	43.71	43.71	43.71
Distribution Investment Rider	%	0.1116885	25.77	37.39	37.39	37.39	37.39	37.39	37.39
gridSMART sm Rider	\$/mo.	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
Distribution Asset Recovery Rider	%	0.0650120	19.62	28.46	28.46	28.46	28.46	28.46	28.46
Enhanced Service Reliability Rider	%	5.30856%	12.25	17.78	17.78	17.78	17.78	17.78	17.78
Total Bill		\$894.21	\$1,287.85	\$1,073.04	\$2,146.09	\$3,576.83	\$3,576.83	\$3,576.83	\$3,576.83
		\$143.60	\$172.24	\$195.87	\$273.99	\$378.16	\$378.16	\$378.16	\$378.16
		\$566.52	\$673.33	\$759.39	\$1,046.91	\$1,430.28	\$1,430.28	\$1,430.28	\$1,430.28
		\$1,604.32	\$2,133.22	\$2,028.30	\$3,467.00	\$5,385.27	\$5,385.27	\$5,385.27	\$5,385.27

Minimum	-	Minimum
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Total Bill

Edison Electric Institute
Typical Net Monthly Bills
Current Rates

Ohio Power Company

GENERAL SERVICE-2-Sec
(Cont'd)

Bill Calculations

	Rate	300	300	300	300	300	300
	Schedule	60,000	90,000	120,000	150,000	200,000	300
Charges	kWh						
Customer Charge	\$/mo.	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges	\$/kWh	1,967.65	2,951.47	3,935.29	4,919.12	5,558.82	
	\$/kWh	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	
Exc. KVA Charges	\$/KVA	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		\$1,967.65	\$2,951.47	\$3,935.29	\$4,919.12	\$5,558.82	
		\$1,270.79	\$1,270.79	\$1,270.79	\$1,270.79	\$1,270.79	
		\$3,238.44	\$4,222.26	\$5,206.08	\$6,189.91	\$7,829.61	
Universal Service Fund	\$/kWh	340.36	510.54	680.72	850.91	1134.54	
Advanced Energy Fund Rider	\$/mo.	0.00	0.00	0.00	0.00	0.00	
KWH Tax (First 2,000)	\$/kWh	9.30	9.30	9.30	9.30	9.30	
(Next 13,000)	\$/kWh	54.47	54.47	54.47	54.47	54.47	
(Over 15,000)	\$/kWh	163.35	272.25	381.15	490.05	671.55	
Retail Stability Rider	\$/kWh	0.0029660	266.94	355.92	444.90	593.20	
Transmission Cost Recovery	\$/kWh	0.0051223	461.01	614.68	768.35	1024.46	
Transmission Cost Recovery	\$/kW	1.5400000	462.00	462.00	462.00	462.00	
Transmission Under Recovery	\$/kWh	0.0000858	7.72	10.30	12.87	17.16	
Transmission Under Recovery	\$/kW	0.0300000	9.00	9.00	9.00	9.00	
Fuel Adjustment Clause	\$/kWh	2295.33	3443.00	4590.66	5738.33	7651.10	
AER	\$/kWh	29.21	43.81	58.42	73.02	97.36	
Phase-In Cost Recovery Rider	\$/kWh	253.32	379.98	506.64	633.30	844.40	
EE&PDR Cost Recovery Rider	\$/kWh	160.64	240.96	321.28	401.60	535.46	
EDR Cost Recovery Rider	%	0.1305465	165.90	165.90	165.90	165.90	
Distribution Investment Rider	%	0.1116685	141.91	141.91	141.91	141.91	
gridSMART SM Rider	\$/mo.	0.42	0.42	0.42	0.42	0.42	
Distribution Asset Recovery Rider	%	0.0850120	108.03	108.03	108.03	108.03	
Enhanced Service Reliability Rider	%	5.309556	67.47	67.47	67.47	67.47	
Total Bill		\$4,292.19	\$6,438.28	\$8,584.37	\$10,730.47	\$14,307.28	
		\$783.49	\$939.73	\$1,095.98	\$1,252.22	\$1,512.62	
		\$2,813.92	\$3,488.96	\$4,064.00	\$4,639.05	\$5,597.44	
		\$7,989.60	\$10,866.97	\$13,744.35	\$16,621.74	\$21,417.34	
		Minimum	Minimum				

000000058

Bill Calculations

	Rate Schedule	kW kWh	Charges			
			500 100,000	500 150,000	500 180,000	500 200,000
Customer Charge	\$/mo.	22.79 D	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges						
\$/kWh	0.0327941 G		3,279.41	4,919.12	5,902.94	6,558.82
\$/kWh	0.0000000 D		0.00	0.00	0.00	0.00
Demand Charges						
\$/kW	4.16 D		2,080.00	2,080.00	2,080.00	2,080.00
Exc. KVA Charges						
\$/kVA	3.82 D		0.00	0.00	0.00	0.00
Subtotal						
			\$3,279.41	\$4,919.12	\$5,902.94	\$6,558.82
			\$2,102.79	\$2,102.79	\$2,102.79	\$2,102.79
			\$5,382.20	\$7,021.91	\$8,005.73	\$8,661.61
						\$12,760.87
Universal Service Fund						
Advanced Energy Fund Rider			567.27	850.91	1021.09	1134.54
KWH Tax (First 2,000)			0.00	0.00	0.00	0.00
(Next 13,000)			9.30	9.30	9.30	9.30
(Over 15,000)			54.47	54.47	54.47	54.47
Retail Stability Rider			308.55	490.05	598.95	671.55
Transmission Cost Recovery			296.60	444.90	533.88	593.20
Transmission Cost Recovery			512.23	768.35	922.01	1024.46
Transmission Under Recovery			770.00	770.00	770.00	770.00
Fuel Adjustment Clause			8.58	12.87	15.44	17.16
AER			15.00	15.00	15.00	15.00
Phase-In Cost Recovery Rider			3825.55	5738.33	6885.99	7651.10
EE&PDR Cost Recovery Rider			48.68	73.02	87.62	97.36
EDR Cost Recover Rider			422.20	633.30	759.96	844.40
Distribution Investment Rider			267.73	401.60	481.91	535.46
gridSMART SM Rider			274.51	274.51	274.51	274.51
Distribution Asset Recovery Rider			234.82	234.82	234.82	234.82
Enhanced Service Reliability Rider			0.42	0.42	0.42	0.42
			178.76	178.76	178.76	178.76
			111.65	111.65	111.65	111.65
Total Bill			\$7,153.64	\$10,730.47	\$12,876.55	\$14,307.28
			\$1,305.81	\$1,566.22	\$1,722.45	\$1,826.62
			\$4,829.07	\$5,787.48	\$6,362.51	\$6,745.87
			\$13,288.52	\$18,084.17	\$20,961.52	\$22,879.77
						\$34,868.84

Minimum Minimum

000000059

GENERAL SERVICE-3-Sec

Bill Calculations

Bill Calculations	Rate Schedule Charges	kW kWh	Rate						
			12 1,500	30 4,000	6,000	10,000	14,000		
Customer Charge	\$/mo.		22.79	22.79	22.79	22.79	22.79	22.79	
Energy Charges									
	\$/kWh		0.0014006	G	2.10	5.60	8.40	14.01	19.61
	\$/kWh		0.0000000	D	0.00	0.00	0.00	0.00	0.00
Demand Charges									
	\$/kW		9.89	G	118.88	296.70	296.70	395.60	395.60
	\$/kW		4.16	D	49.92	124.80	124.80	166.40	166.40
Exc. KVA Charges	\$/KVA		3.82	D	0.00	0.00	0.00	0.00	0.00
Subtotal									
			\$120.78		\$124.28	\$305.10	\$310.71	\$409.61	\$415.21
			\$72.71		\$72.71	\$147.59	\$147.59	\$189.19	\$189.19
			\$193.49		\$196.99	\$452.69	\$458.30	\$598.80	\$604.40
Universal Service Fund	\$/kWh		8.51		22.69	34.04	56.73	56.73	79.42
Advanced Energy Fund Rider	\$/mo.		0.0000000	D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh		6.98		9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh		0.00		8.38	16.76	33.52	33.52	50.28
(Over 15,000)	\$/kWh		0.00		0.00	0.00	0.00	0.00	0.00
Retail Stability Rider	\$/kWh		4.45		11.86	17.80	29.66	29.66	41.52
Transmission Cost Recovery	\$/kWh		6.91		18.43	27.65	46.08	46.08	64.52
Transmission Cost Recovery	\$/kW		32.28		32.28	80.70	80.70	107.60	107.60
Transmission Under Recovery	\$/kWh		0.13		0.35	0.52	0.87	0.87	1.22
Transmission Under Recovery	\$/kW		0.60		0.60	1.50	2.00	2.00	2.00
Fuel Adjustment Clause	\$/kWh		57.38		153.02	229.53	382.56	382.56	535.58
AER	\$/kWh		0.73		1.95	2.92	4.87	4.87	6.82
Phase-In Cost Recovery Rider	\$/kWh		6.33		16.89	25.33	42.22	42.22	59.11
EE&PDR Cost Recovery Rider	\$/kWh		4.02		10.71	16.06	26.77	26.77	37.48
EDR Cost Recover Rider	%		9.49		9.49	19.27	19.27	24.70	24.70
Distribution Investment Rider	%		8.12		8.12	16.48	16.48	21.13	21.13
GridSMART SM Rider	\$/mo.		0.42		0.42	0.42	0.42	0.42	0.42
Distribution Asset Recovery Rider	%		6.18		6.18	12.55	12.55	16.08	16.08
Enhanced Service Reliability Rider	%		3.86		3.86	7.84	7.84	10.05	10.05
Total Bill									
			\$178.89		\$279.25	\$537.55	\$698.14	\$797.04	\$957.61
			\$39.92		\$51.66	\$110.37	\$129.15	\$156.55	\$175.34
			\$131.07		\$180.61	\$323.44	\$402.35	\$459.77	\$538.68
			\$349.88		\$511.52	\$971.36	\$1,229.63	\$1,413.36	\$1,671.63
									Minimum

000000060

Rate kW
Schedule kWh
Charges

Bill Calculations

		50	50	75	75	75	75
		12,500	18,000	15,000	30,000	50,000	50,000
Customer Charge	\$/mo.	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges							
	\$/kWh	17.51	25.21	21.01	42.02	70.03	70.03
	\$/kWh	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges							
	\$/kW	494.50	494.50	741.75	741.75	741.75	741.75
	\$/kW	208.00	208.00	312.00	312.00	312.00	312.00
Exc. KVA Charges	\$/KVA	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		\$512.01	\$519.71	\$762.76	\$783.77	\$811.78	\$811.78
		\$230.79	\$230.79	\$334.79	\$334.79	\$334.79	\$334.79
		\$742.80	\$750.50	\$1,097.55	\$1,118.56	\$1,146.57	\$1,146.57
Universal Service Fund	\$/kWh	70.91	102.11	85.09	170.18	283.64	283.64
Advanced Energy Fund Rider	\$/mo.	0.00	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	9.30	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	44.00	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00	10.89	0.00	54.45	127.05	127.05
Retail Stability Rider	\$/kWh	37.08	53.39	44.49	88.98	148.30	148.30
Transmission Cost Recovery	\$/kWh	57.61	82.95	69.13	138.25	230.42	230.42
Transmission Cost Recovery	\$/kW	134.50	134.50	201.75	201.75	201.75	201.75
Transmission Under Recovery	\$/kWh	1.09	1.56	1.30	2.60	4.34	4.34
Transmission Under Recovery	\$/kW	2.50	2.50	3.75	3.75	3.75	3.75
Fuel Adjustment Clause	\$/kWh	478.19	688.60	573.83	1147.67	1912.78	1912.78
AER	\$/kWh	6.09	8.76	7.30	14.60	24.34	24.34
Phase-In Cost Recovery Rider	\$/kWh	52.78	76.00	63.33	126.66	211.10	211.10
EE&PDR Cost Recovery Rider	\$/kWh	33.47	48.19	40.16	80.32	133.87	133.87
EDR Cost Recover Rider	%	30.13	30.13	43.71	43.71	43.71	43.71
Distribution Investment Rider	%	25.77	25.77	37.39	37.39	37.39	37.39
gridSMART SM Rider	\$/mo.	0.42	0.42	0.42	0.42	0.42	0.42
Distribution Asset Recovery Rider	%	19.62	19.62	28.46	28.46	28.46	28.46
Enhanced Service Reliability Rider	%	12.25	12.25	17.78	17.78	17.78	17.78

Total Bill		\$996.29	\$1,217.07	\$1,343.89	\$1,946.04	\$2,748.90	\$2,748.90
		\$195.70	\$221.51	\$275.93	\$346.35	\$440.26	\$440.26
		\$566.52	\$673.33	\$759.39	\$1,046.91	\$1,430.28	\$1,430.28
		\$1,758.50	\$2,111.91	\$2,379.21	\$3,339.31	\$4,619.44	\$4,619.44

Minimum Minimum Minimum

000000061

Edison Electric Institute
Typical Net Monthly Bills
Current Rates

Ohio Power Company

GENERAL SERVICE-3-Sec
(Cont'd.)

Bill Calculations

	Rate	kW	100	100	150	150	150
	Schedule	kWh	30,000	36,000	30,000	60,000	100,000
Charges							
Customer Charge	\$/mo.	22.79 D	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges	\$/kWh	0.0014006 G	42.02	50.42	42.02	84.04	140.06
	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	9.88 G	989.00	989.00	1,483.50	1,483.50	1,483.50
	\$/kW	4.16 D	416.00	416.00	624.00	624.00	624.00
Exc. KVA Charges	\$/kVA	3.82 D	0.00	0.00	0.00	0.00	0.00
Subtotal			\$1,031.02	\$1,039.42	\$1,525.52	\$1,567.54	\$1,623.56
			\$438.79	\$438.79	\$646.79	\$646.79	\$646.79
			\$1,469.81	\$1,478.21	\$2,172.31	\$2,214.33	\$2,270.35
Universal Service Fund	\$/kWh	0.0056727 D	170.18	204.22	170.18	340.36	567.27
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	54.45	76.23	54.45	163.35	308.55
Retail Stability Rider	\$/kWh	0.0029660 D	88.98	106.78	88.98	177.96	296.60
Transmission Cost Recovery	\$/kWh	0.0046084 T	138.25	165.90	138.25	276.50	460.84
Transmission Cost Recovery	\$/kW	2.6900000 T	269.00	289.00	403.50	403.50	403.50
Transmission Under Recovery	\$/kWh	0.0000868 T	2.60	3.12	2.60	5.21	8.68
Transmission Under Recovery	\$/kW	0.0500000 T	5.00	5.00	7.50	7.50	7.50
Fuel Adjustment Clause	\$/kWh	0.0382555 G	1147.67	1377.20	1147.67	2295.33	3825.55
Transmission Under Recovery	\$/kWh	0.0000868	2.60	3.12	2.60	5.21	8.68
Transmission Under Recovery	\$/kW	0.0500000	5.00	5.00	7.50	7.50	7.50
AER	\$/kWh	0.0004868 G	14.60	17.52	14.60	29.21	48.68
Phase-In Cost Recovery Rider	\$/kWh	0.0042220 D	126.66	151.99	126.66	253.32	422.20
EE&PDR Cost Recovery Rider	\$/kWh	0.0026773 D	80.32	96.38	80.32	160.64	267.73
EDR Cost Recovery Rider	%	0.1305465 D	57.28	57.28	84.44	84.44	84.44
Distribution Investment Rider	%	0.1116885 D	49.00	49.00	72.23	72.23	72.23
gridSMART SM Rider	\$/mo.	0.42 D	0.42	0.42	0.42	0.42	0.42
Distribution Asset Recovery Rider	%	0.0850120 D	37.30	37.30	54.98	54.98	54.98
Enhanced Service Reliability Rider	%	5.30956% D	23.30	23.30	34.34	34.34	34.34
Total Bill			\$2,193.29	\$2,434.14	\$2,687.79	\$3,892.08	\$5,497.79
			\$414.85	\$443.02	\$551.85	\$692.71	\$880.52
			\$1,190.45	\$1,305.46	\$1,477.56	\$2,052.60	\$2,819.32
			\$3,798.60	\$4,182.63	\$4,717.21	\$6,637.39	\$9,197.63
				Minimum		Minimum	Minimum

000000062

Bill Calculations

	Rate	kW	300	300	300	300	300	300
	Schedule	kWh	60,000	90,000	120,000	150,000	200,000	300,000
	Charges							
Customer Charge	\$/mo.	22.79 D	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges								
	\$/kWh	0.0014006 G	84.04	126.05	168.07	210.09	280.12	
	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00	0.00
Demand Charges								
	\$/kW	9.89 G	2,967.00	2,967.00	2,967.00	2,967.00	2,967.00	2,967.00
	\$/kW	4.16 D	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00
Exc. KVA Charges	\$/kVA	3.82 D	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal								
		G	\$3,051.04	\$3,093.05	\$3,135.07	\$3,177.09	\$3,247.12	
		D	\$1,270.79	\$1,270.79	\$1,270.79	\$1,270.79	\$1,270.79	
		A	\$4,321.83	\$4,363.84	\$4,405.86	\$4,447.88	\$4,517.91	
Universal Service Fund	\$/kWh	0.0056727 D	340.36	510.54	680.72	850.91	1134.54	
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00	
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30	9.30	9.30	
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47	54.47	54.47	
(Over 15,000)	\$/kWh	0.00363 D	163.35	272.25	381.15	490.05	671.55	
Retail Stability Rider	\$/kWh	0.0029660 D	177.96	266.94	355.92	444.90	593.20	
Transmission Cost Recovery	\$/kWh	0.0046084 T	276.50	414.76	553.01	691.26	921.68	
Transmission Cost Recovery	\$/kW	2.6900000 T	807.00	807.00	807.00	807.00	807.00	
Transmission Under Recovery	\$/kWh	0.0000868 T	5.21	7.81	10.42	13.02	17.36	
Transmission Under Recovery	\$/kW	0.0500000 T	15.00	15.00	15.00	15.00	15.00	
Fuel Adjustment Clause	\$/kWh	0.0382555 G	2295.33	3443.00	4590.66	5738.33	7651.10	
AER	\$/kWh	0.0004868 G	29.21	43.81	58.42	73.02	97.36	
Phase-In Cost Recovery Rider	\$/kWh	0.0042220 D	253.32	379.98	506.64	633.30	844.40	
EE&PDR Cost Recovery Rider	\$/kWh	0.0026773 D	160.64	240.96	321.28	401.60	535.46	
EDR Cost Recover Rider	%	0.1305465 D	165.90	165.90	165.90	165.90	165.90	
Distribution Investment Rider	%	0.1116685 D	141.91	141.91	141.91	141.91	141.91	
gridSMART SM Rider	\$/mo.	0.42 D	0.42	0.42	0.42	0.42	0.42	
Distribution Asset Recovery Rider	%	0.0850120 D	108.03	108.03	108.03	108.03	108.03	
Enhanced Service Reliability Rider	%	5.30956% D	67.47	67.47	67.47	67.47	67.47	
Total Bill								
		G	\$5,375.58	\$6,579.86	\$7,784.15	\$8,988.44	\$10,995.58	
		T	\$1,103.71	\$1,244.57	\$1,385.43	\$1,526.28	\$1,761.04	
		D	\$2,913.92	\$3,486.96	\$4,064.00	\$4,639.05	\$5,597.44	
		A	\$9,393.21	\$11,313.39	\$13,233.58	\$15,153.77	\$18,354.06	

Minimum Minimum Minimum

000000063

Edison Electric Institute
Typical Net Monthly Bills
Current Rates

Ohio Power Company

GENERAL SERVICE-3-Sec
(Cont'd.)

Bill Calculations

	Rate	kW	500	500	500	500	500
	Schedule	kWh	100,000	150,000	180,000	200,000	325,000
Charges							
Customer Charge	\$/mo.	22.79 D	\$22.79	\$22.79	\$22.79	\$22.79	\$22.79
Energy Charges	\$/kWh	0.0014006 G	140.06	210.09	252.11	280.12	455.20
	\$/kWh	0.0000000 D	0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	9.89 G	4,945.00	4,945.00	4,945.00	4,945.00	4,945.00
	\$/kW	4.16 D	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00
Exc. KVA Charges	\$/kVA	3.82 D	0.00	0.00	0.00	0.00	0.00
Subtotal			\$5,085.06	\$5,155.09	\$5,197.11	\$5,225.12	\$5,400.20
			\$2,102.79	\$2,102.79	\$2,102.79	\$2,102.79	\$2,102.79
			\$7,187.85	\$7,257.88	\$7,299.90	\$7,327.91	\$7,502.99
Universal Service Fund	\$/kWh	0.0056727 D	567.27	850.91	1021.09	1134.54	1843.63
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	-9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	308.55	490.05	598.95	671.55	1125.30
Retail Stability Rider	\$/kWh	0.0029660 D	296.60	444.90	533.88	593.20	963.95
Transmission Cost Recovery	\$/kWh	0.0046084 T	460.84	691.26	829.51	921.68	1497.73
Transmission Cost Recovery	\$/kW	2.6900000 T	1345.00	1345.00	1345.00	1345.00	1345.00
Transmission Under Recovery	\$/kWh	0.0000868 T	8.68	13.02	15.62	17.36	28.21
Transmission Under Recovery	\$/kW	0.0500000 T	25.00	25.00	25.00	25.00	25.00
Fuel Adjustment Clause	\$/kWh	0.0382555 G	3825.55	5738.33	6885.99	7651.10	12433.04
AER	\$/kWh	0.0004868 G	48.68	73.02	87.62	97.36	158.21
Phase-In Cost Recovery Rider	\$/kWh	0.0042220 D	422.20	633.30	759.96	844.40	1372.15
EE&PDR Cost Recovery Rider	\$/kWh	0.0026773 D	267.73	401.60	481.91	535.46	870.12
EDR Cost Recovery Rider	%	0.1305465 D	274.51	274.51	274.51	274.51	274.51
Distribution Investment Rider	%	0.1116685 D	234.82	234.82	234.82	234.82	234.82
gridSMART SM Rider	\$/mo.	0.42 D	0.42	0.42	0.42	0.42	0.42
Distribution Asset Recovery Rider	%	0.0850120 D	178.76	178.76	178.76	178.76	178.76
Enhanced Service Reliability Rider	%	5.30956% D	111.65	111.65	111.65	111.65	111.65
Total Bill			\$8,959.29	\$10,966.44	\$12,170.72	\$12,973.58	\$17,991.45
			\$1,839.52	\$2,074.28	\$2,215.13	\$2,309.04	\$2,895.94
			\$4,829.07	\$5,787.48	\$6,362.51	\$6,745.87	\$9,141.87
			\$15,627.88	\$18,828.20	\$20,748.37	\$22,028.49	\$30,029.26
			-	-	Minimum	Minimum	Minimum

000000064

Ohio Power Company

GENERAL SERVICE-2.Pr

Bill Calculations

	Rate	kw	1,000	1,000	1,000	1,000	1,000
	Schedule	kWh	200,000	300,000	360,000	400,000	650,000
Charges							
Customer Charge	\$/mo.	95.47 D	\$95.47	\$95.47	\$95.47	\$95.47	\$95.47
Energy Charges	\$/kWh	0.0323538 G	6,470.76	9,706.14	11,647.37	12,941.52	21,029.97
		0.0000000 D	0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	3.76 D	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00
Exc. KVA Charges	\$/kVA	3.82 D	0.00	0.00	0.00	0.00	0.00
Subtotal			\$6,470.76	\$9,706.14	\$11,647.37	\$12,941.52	\$21,029.97
			\$3,855.47	\$3,855.47	\$3,855.47	\$3,855.47	\$3,855.47
			\$10,326.23	\$13,561.61	\$15,502.84	\$16,796.99	\$24,885.44
Universal Service Fund	\$/kWh	0.0056727 D	1,134.54	1,701.81	2,042.17	2,269.08	3,687.26
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	671.55	1,034.55	1,252.35	1,397.55	2,305.05
Retail Stability Rider	\$/kWh	0.0029660 D	593.20	889.80	1,067.76	1,186.40	1,927.90
Transmission Cost Recovery	\$/kWh	0.0049448 T	988.96	1,483.44	1,780.13	1,977.92	3,214.12
Transmission Cost Recovery	\$/kW	1.49 T	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00
Transmission Under Recovery	\$/kWh	0.0000828 T	16.56	24.84	29.81	33.12	53.82
Transmission Under Recovery	\$/kW	0.03 T	30.00	30.00	30.00	30.00	30.00
Fuel Adjustment Clause	\$/kWh	0.0369285 G	7,385.70	11,078.55	13,294.26	14,771.40	24,003.53
AER	\$/kWh	0.0004700 G	94.00	141.00	169.20	188.00	305.50
Phase-In Cost Recovery Rider	\$/kWh	0.0040760 D	815.20	1,222.80	1,467.36	1,630.40	2,649.40
EE&PDR Cost Recovery Rider	\$/kWh	0.0026773 D	535.46	803.19	963.83	1,070.92	1,740.25
EDR Cost Recover Rider	%	0.1305465 D	503.32	503.32	503.32	503.32	503.32
Distribution Investment Rider	%	0.1116685 D	430.53	430.53	430.53	430.53	430.53
gridSMART SM Rider	\$/mo.	0.42 D	0.42	0.42	0.42	0.42	0.42
Distribution Asset Recovery Rider	%	0.0850120 D	327.76	327.76	327.76	327.76	327.76
Enhanced Service Reliability Rider	%	5.30956% D	204.71	204.71	204.71	204.71	204.71
Total Bill			\$13,950.46	\$20,925.69	\$25,110.83	\$27,900.92	\$45,339.00
			\$2,525.52	\$3,028.28	\$3,329.94	\$3,531.04	\$4,787.94
			\$9,135.93	\$11,038.13	\$12,179.45	\$12,940.33	\$17,695.84
			\$25,611.91	\$34,992.10	\$40,620.22	\$44,372.29	\$67,822.78
			Minimum	Minimum			

000000065

	Rate	kW	1,000	1,000	1,000	1,000
	Schedule	kWh	200,000	300,000	360,000	400,000
						850,000

Charges

Customer Charge	\$/mo.	95.47 D	\$95.47	\$95.47	\$95.47	\$95.47	\$95.47
Energy Charges	\$/kWh	0.0020383 G	407.66	611.49	733.79	815.32	1,324.90
		0.0000000 D	0.00	0.00	0.00	0.00	0.00
Demand Charges	\$/kW	9.56 G	9,560.00	9,560.00	9,560.00	9,560.00	9,560.00
	\$/kW	3.76 D	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00
Exc. KVA Charges	\$/kVA	3.82 D	0.00	0.00	0.00	0.00	0.00
Subtotal			\$9,967.66	\$10,171.49	\$10,293.79	\$10,375.32	\$10,884.90
			\$3,855.47	\$3,855.47	\$3,855.47	\$3,855.47	\$3,855.47
			\$13,823.13	\$14,026.96	\$14,149.26	\$14,230.79	\$14,740.37
Universal Service Fund	\$/kWh	0.0056727 D	1134.54	1701.81	2042.17	2269.08	3687.26
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	671.55	1034.55	1252.35	1397.55	2305.05
Retail Stability Rider	\$/kWh	0.0029660 D	593.20	889.80	1067.76	1186.40	1927.90
Transmission Cost Recovery	\$/kWh	0.0044487 T	889.74	1334.61	1601.53	1779.48	2891.66
Transmission Cost Recovery	\$/kW	2.60 T	2600.00	2600.00	2600.00	2600.00	2600.00
Transmission Under Recovery	\$/kWh	0.0000838 T	16.76	25.14	30.17	33.52	54.47
Transmission Under Recovery	\$/kW	0.05 T	50.00	50.00	50.00	50.00	50.00
Fuel Adjustment Clause	\$/kWh	0.0369285 G	7385.70	11078.55	13294.26	14771.40	24003.53
AER	\$/kWh	0.0004700 G	94.00	141.00	169.20	188.00	305.50
Phase-In Cost Recovery Rider	\$/kWh	0.0040760 D	815.20	1222.80	1467.36	1630.40	2649.40
EE&PDR Cost Recovery Rider	\$/kWh	0.0026773 D	535.46	803.19	963.83	1070.92	1740.25
EDR Cost Recover Rider	%	0.1305465 D	503.32	503.32	503.32	503.32	503.32
Distribution Investment Rider	%	0.1116685 D	430.53	430.53	430.53	430.53	430.53
gridSMART SM Rider	\$/mo.	0.42 D	0.42	0.42	0.42	0.42	0.42
Distribution Asset Recovery Rider	%	0.0850120 D	327.76	327.76	327.76	327.76	327.76
Enhanced Service Reliability Rider	%	5.30956% D	204.71	204.71	204.71	204.71	204.71

Total Bill	G	T	D	A
	\$17,447.36	\$21,391.04	\$23,757.25	\$25,334.72
	\$3,556.50	\$4,009.75	\$4,281.70	\$4,463.00
	\$9,135.93	\$11,038.13	\$12,179.45	\$12,940.33
	\$30,139.79	\$36,438.92	\$40,218.40	\$42,738.05
				\$58,485.90

000000066

Ohio Power Company

GENERAL SERVICE-2-Sub

		Rate	kw	5,000	5,000	5,000
		Schedule	kw	1,500,000	2,500,000	3,250,000
		Charges				
<u>Billing Calculations</u>						
Customer Charge	\$/mo.	512.00 D		\$512.00	\$512.00	\$512.00
Energy Charges						
\$/kWh		0.0320675 G		48,101.25	80,168.75	104,219.38
\$/kWh		0.0000000 D		0.00	0.00	0.00
Demand Charges						
\$/kW		0 T		0.00	0.00	0.00
\$/kW		0.00 D		0.00	0.00	0.00
Exc. KVA Charges						
\$/kVA		3.82 D		0.00	0.00	0.00
Subtotal						
				\$48,101.25	\$80,168.75	\$104,219.38
				\$512.00	\$512.00	\$512.00
				\$48,613.25	\$80,680.75	\$104,731.38
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0056727 D		4725.36	4725.36	4725.36
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001681 D		112.12	280.22	406.30
Advanced Energy Fund Rider	\$/mo.	0.0000000 D		0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D		9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D		54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D		5390.55	9020.55	11743.05
Retail Stability Rider	\$/kWh	0.0029660 D		4449.00	7415.00	9639.50
Transmission Cost Recovery	\$/kWh	0.0048310 T		7246.50	12077.50	15700.75
Transmission Under Recovery	\$/kW	1.45 T		7250.00	7250.00	7250.00
Transmission Under Recovery	\$/kW	0.0000809		121.35	202.25	262.93
Fuel Adjustment Clause	\$/kWh	0.03		150.00	150.00	150.00
AER	\$/kWh	0.0361927 G		54289.05	90481.75	117626.28
Phase-In Cost Recovery Rider	\$/kWh	0.0004606 G		690.90	1151.50	1496.95
EE&PDR Cost Recovery Rider	\$/kWh	0.0039940 D		5991.00	9985.00	12980.50
EDR Cost Recovery Rider	\$/kWh	0.0026773 D		4015.95	6693.25	8701.23
Distribution Investment Rider	%	0.1305465 D		66.84	66.84	66.84
gridSMART SM Rider	%	0.116685 D		57.17	57.17	57.17
Distribution Asset Recovery Rider	\$/mo.	0.42 D		0.42	0.42	0.42
Enhanced Service Reliability Rider	%	0.0850120 D		43.53	43.53	43.53
	%	5.30956% D		27.18	27.18	27.18
Total Bill						
				\$103,081.20	\$171,802.00	\$223,342.61
				\$14,767.85	\$19,679.75	\$23,363.68
				\$26,454.89	\$38,890.29	\$48,966.85
				\$143,303.94	\$230,372.04	\$295,673.14
				Minimum		

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GENERAL SERVICE-3-Sub

Bill Calculations

	Rate	kw	5,000	5,000	5,000
	Schedule	kWh	1,500,000	2,500,000	3,250,000
Charges					
Customer Charge	\$/mo.	512.00 D	\$512.00	\$512.00	\$512.00
Energy Charges	\$/kWh	0.0024046 G	3,606.90	6,011.50	7,814.95
		0.0000000 D	0.00	0.00	0.00
Demand Charges					
	\$/kW	9.29 G	46,450.00	46,450.00	46,450.00
	\$/kW	0.00 T	0.00	0.00	0.00
	\$/kW	0.00 D	0.00	0.00	0.00
Exc. KVA Charges	\$/kVA	3.82 D	0.00	0.00	0.00
Subtotal			50,056.90	52,461.50	54,264.95
			\$512.00	\$512.00	\$512.00
			\$50,568.90	\$52,973.50	\$54,776.95
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0056727 D	4,725.36	4,725.36	4,725.36
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001681 D	112.12	280.22	406.30
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00	0.00	0.00
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30	9.30	9.30
(Next 13,000)	\$/kWh	0.00419 D	54.47	54.47	54.47
(Over 15,000)	\$/kWh	0.00363 D	5,390.55	9,020.55	11,743.05
Retail Stability Rider	\$/kWh	0.0029660 D	4,449.00	7,415.00	9,639.50
Transmission Cost Recovery	\$/kWh	0.0043463 T	6,519.45	10,865.75	14,125.48
Transmission Cost Recovery	\$/kW	2.54 T	12,700.00	12,700.00	12,700.00
Transmission Under Recovery	\$/kWh	0.0000838	125.70	209.50	272.35
Transmission Under Recovery	\$/kW	0.05	250.00	250.00	250.00
Fuel Adjustment Clause	\$/kWh	0.0361927 G	54,289.05	90,481.75	117,626.28
AER	\$/kWh	0.0004606 G	690.90	1,151.50	1,496.95
Phase-In Cost Recovery Rider	\$/kWh	0.0039940 D	5,991.00	9,985.00	12,980.50
EE&PDR Cost Recovery Rider	\$/kWh	0.0026773 D	4,015.95	6,693.25	8,701.23
EDR Cost Recover Rider	%	0.1305465 D	66.84	66.84	66.84
Distribution Investment Rider	%	0.1116685 D	57.17	57.17	57.17
gridSMART SM Rider	\$/mo.	0.42 D	0.42	0.42	0.42
Distribution Asset Recovery Rider	%	0.0850120 D	43.53	43.53	43.53
Enhanced Service Reliability Rider	%	5.30956% D	27.18	27.18	27.18
Total Bill			\$105,036.85	\$144,094.75	\$173,388.18
			\$19,595.15	\$24,025.25	\$27,347.83
			\$25,454.89	\$38,890.29	\$48,966.85
			\$150,086.89	\$207,010.29	\$249,702.86
			-	Minimum	Minimum

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Ohio Power Company

Bill Calculations									
	Rate	kW							
Schedule	kWh								
Charges									
Customer Charge	\$/mo.	512.00 D							
Energy Charges									
Demand Charges									
*Reactive Charges									
Subtotal									
Univ. Serv. Fund < 833,000 KWH									
Univ. Serv. Fund > 833,000 KWH									
Advanced Energy Fund Rider									
KWH Tax (First 2,000)									
(Next 13,000)									
(Over 15,000)									
Retail Stability Rider									
Transmission Cost Recovery									
Transmission Cost Recovery									
Transmission Under Recovery									
Transmission Under Recovery									
Fuel Adjustment Clause									
AER									
Phase-In Cost Recovery Rider									
EE&PDR Cost Recovery Rider									
EDR Cost Recover Rider									
%									
Distribution Investment Rider									
%									
gridSMART SM Rider									
Distribution Asset Recovery Rider									
Enhanced Service Reliability Rider									
%									
Total Bill									

GENERAL SERVICE-4-Tran

Bill Calculations

Customer Charge	Rate Schedule	kW kWh	50,000			50,000		
			15,000,000			25,000,000		
	\$/mo.	512.00 D	\$512.00			\$512.00		
Energy Charges	\$/kWh	0.0005058 G	7,587.00			12,645.00		
	\$/kWh	0.0000000 D	0.00			0.00		
Demand Charges	\$/kW	10.00 G	500,000.00			500,000.00		
	\$/kW	0.00 D	0.00			0.00		
*Reactive Charges	\$/kVAR	0.48 D	0.00			0.00		
Subtotal			\$507,587.00			\$516,438.50		
			\$512.00			\$512.00		
			\$508,099.00			\$516,950.50		
Univ. Serv. Fund < 833,000 KWH	\$/kWh	0.0056727 D	4725.36			4725.36		
Univ. Serv. Fund > 833,000 KWH	\$/kWh	0.0001681 D	2381.47			4062.47		
Advanced Energy Fund Rider	\$/mo.	0.0000000 D	0.00			0.00		
KWH Tax (First 2,000)	\$/kWh	0.00465 D	9.30			9.30		
(Next 13,000)	\$/kWh	0.00419 D	54.47			54.47		
(Over 15,000)	\$/kWh	0.00363 D	5435.55			90635.55		
Retail Stability Rider	\$/kWh	0.0029660 D	44490.00			74150.00		
Transmission Cost Recovery	\$/kWh	0.0033770 T	50655.00			84425.00		
Transmission Cost Recovery	\$/kW	2.1000000 T	105000.00			105000.00		
Transmission Under Recovery	\$/kWh	0.0000854	1281.00			2135.00		
Transmission Under Recovery	\$/kW	0.0500000	2500.00			2500.00		
Fuel Adjustment Clause	\$/kWh	0.0361927 G	542890.50			904817.50		
AER	\$/kWh	0.0004606 G	6909.00			11515.00		
Phase-In Cost Recovery Rider	\$/kWh	0.0039940 D	59910.00			99850.00		
EE&PDR Cost Recovery Rider	\$/kWh	0.0003845 D	5767.50			9612.50		
EDR Cost Recover Rider	%	0.1305465 D	66.84			66.84		
Distribution Investment Rider	%	0.1116685 D	57.17			57.17		
gridSMART SM Rider	\$/mo.	0.42 D	0.42			0.42		
Distribution Asset Recovery Rider	%	0.0850120 D	43.53			43.53		
Enhanced Service Reliability Rider	%	5.30956% D	27.18			27.18		

Total Bill			\$1,057,386.50			\$1,428,977.50		
			\$159,436.00			\$194,060.00		
			\$172,440.79			\$283,866.79		
			\$1,389,263.29			\$1,906,904.29		
			Minimum			Minimum		
			A			Minimum		

*Reactive charges billed for kVAR in excess of one-half of monthly metered kW.

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