Northeast Ohio Natural Gas Corp.

8500 Station Street Suite 100 Mentor, OH 44060 (440) 974-3770 RECEIVED-DOCKETING DIV

2013 JUL - | PM 2: 27

PUCO

Public Utilities Commission of Ohio Docketing – 11th Floor 180 East Broad Street Columbus, Ohio 43215

RE: Case No. 13-0209-GA-GCR

Attn: Docketing:

Northeast Ohio Natural Gas ("Northeast Ohio") herein submits the following:

1. For filing in Case No. 13-0209-GA-GCR an AMENDED original and seven (7) copies of the GCR calculation rates to be effective for bills rendered on and after July 1, 2013.

Thank you for your attention in this matter.

Sincerely,

Larry Brainard

Controller

Northeast Ohio Natural Gas Corp.

This is to dertify that the images appearing are an accurate and complete reproduction of a case file document delivered in the regular course of business rechnician.

Date Processed JUL VI ZON

(\$0.4374) /MCF (\$0.2594) /MCF

GAS COST RECOVERY RATE CALCULATION

GAS COST RECOVERY RATE CALCULATION		
DETAILS FOR THE EGC RATE IN EFFECT AS OF JULY 1, 2013		
EXPECTED GAS COST (EGC)	\$7.0727	/MCF
SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT (RA)	0.3618	/MCF
ACTUAL ADJUSTMENT (AA)	(0.2594)	/MCF
		_
GAS COST RECOVERY RATE (GCR) = EGC + RA + AA	\$7.1751	/MCF
GAS COST RECOVERY RATE EFFECTIVE DATES: 7/1/13-7/31/13		
EXPECTED GAS COST SUMMARY CALCULATION		
PARTICULARS	011700010	
PRIMARY GAS SUPPLIERS EXPECTED GAS COST	\$14,796,042	
UTILITY PRODUCTION EXPECTED GAS COST	0	
INCLUDABLE PROPANE EXPECTED GAS COST	0	
TOTAL ANNUAL EXPECTED GAS COST	\$14,796,042	
TOTAL ANNUAL SALES	2,091,995	MCF
EXPECTED GAS COST (EGC) RATE	\$7.0727	
CLIDDUED DEFUND AND DECCNOLLATION AD INCTRENT CHRISTADY ON OULATION		
SUPPLIER REFUND AND RECONCILIATION ADJUSTMENT SUMMARY CALCULATION		
PARTICULARS OURDENIT ORTH A ACTUAL AD HISTARIA	#0.0000	(D 80) F
CURRENT QRTLY ACTUAL ADJUSTMENT	\$0.0000	
PREVIOUS QRTLY REPORTED ACTUAL ADJUSTMENT	\$0.3618	
2nd PREVIOUS QRTLY REPORTED ACTUAL ADJUSTMENT	\$0.0000 \$0.0000	
3rd PREVIOUS QRTLY REPORTED ACTUAL ADJUSTMENT	\$0.3618	
SUPPLIER REFUND & RECONCILIATION ADJUSTMENT (RA)	\$0.3010	MICE
ACTUAL ADJUSTMENT SUMMARY CALCULATION		
PARTICULARS		<u>-</u>
CURRENT QRTLY ACTUAL ADJUSTMENT	\$0.2972	/MCF
PREVIOUS QRTLY REPORTED ACTUAL ADJUSTMENT	(\$0.0974)	
2nd PREVIOUS QRTLY REPORTED ACTUAL ADJUSTMENT	(\$0.0218)	
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THIS QUARTERLY REPORT FILED PURSUANT TO ORDER NO 13-0209-GA-GCR OF THE PUBLIC UTILITIES COMMISSION OF OHIO, DATED JANUARY 16, 1980.

Date Filed:

10/27/13

ACTUAL ADJUSTMENT (AA)

3rd PREVIOUS QRTLY REPORTED ACTUAL ADJUSTMENT

BY:

Larry Brainard Controller

\$ 14,796,042

PURCHASED GAS ADJUSTMENT NORTHEAST OHIO NATURAL GAS CORPORATION EXPECTED GAS COST RATE CALCULATION

DETAILS FOR THE EGC RATE IN EFFECT AS JULY 1, 2013 VOLUME FOR THE TWELVE MONTH PERIOD ENDED APRIL 30, 2013

	EXPECTED GAS COST AMOUNT									
SUPPLIER NAME	RESERVATION		ION COMMODITY		TRANSPORTATION		MISC.		,	TOTAL
PRIMARY GAS SUPPLIERS										
GAS COST RECOVERY RATE EFFECTIVE DATES: JULY 1, 2013										
DOMINION EAST OHIO GAS	\$	506,762	\$	4,061,496	\$	66,429	\$	45,936	\$	4,680,622
TENNESSEE GAS PIPELINE COMPANY	\$	-	\$	116,186	\$	7,360	\$	1,441	\$	124,986
COLUMBIA GAS TRANSMISSION CORPORATION/COBRA	\$	1,005,266	\$	6,698,705	\$	558,160	\$	132,205	\$	8,394,336
TOTAL INTERSTATE PIPELINE SUPPLIERS	\$	1,512,028	\$	10,876,386	\$	631,949	\$	179,581	\$	13,199,945
(B) SYNTHETIC (SCH I-A)	\$	-	\$	•			\$	-	\$	-
(C) OTHER GAS COMPANIES (SCH I-B)	\$	-	\$	-			\$	-	\$	•
(D) OHIO PRODUCERS (SCH I-B)			\$	1,578,300			\$	17,797	\$	1,596,097
(E) SELF HELP ARRANGEMENTS (SCH I-B)	\$	-	\$	-			\$	-	\$	-
(F) SPECIAL PURCHASES (SCH I-B)	\$	-	\$	-			\$	•	\$	•
TOTAL PRIMARY GAS SUPPLIERS	\$	-	\$	1,578,300			\$	17,797	\$	1,596,097
UTILITY PRODUCTION			\$	12,454,686						
TOTAL UTILITY PRODUCTION (ATTACH DETAILS)										

TOTAL EXPECTED GAS COST AMOUNT