

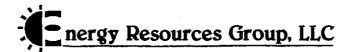
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Exhibit C-5 "Forecasted Financial Statements," provide two years of forecasted financial statements (balance sheet, income statement and cash flow statement,) for the applicants CRES operation, along with a list of assumptions, and the name, address, e-mail address, and telephone number of the preparer.

SEE ATTACHED **EXHIBIT C-5** FOR YOUR REVIEW

(AMENDED 03/28/13) THE PREPARERS ARE SHOWN BELOW:



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Exhibit C-5		
	PROJECTED	PROJECTED
CONFIDENTIAL	2013	2014
REVENUE	\$ 277,000.00	\$ 304,000.00
OPERATING COSTS:		
CONSULTANT FEES	\$ 54,000.00	\$ 56,000.00
OFFICE OVERHEAD	\$ 12,000.00	\$ 13,000.00
PAYROLL EXPENSES	\$ 141,750.00	\$ 159,200.00
INSURANCE(INCLUDES MEDICAL)	\$ 63,000.00	\$ 69,000.00
TOTAL OPERATING COSTS	\$ 270,750.00	\$ 297,200.00
NET INCOME	\$ 6,250.00	\$ 6,800.00