

12-2451-EL-AGG

Exhibit C-5

Forecasted Financial Statement

2013

2014

Dialer	20,400	24,480
Utilities	6,000	7,200
Cable	3,600	4,320
Licensing	2,000	2,400
Data	12,000	14,400
OFF sup	3,200	3,840
Acct	3,600	4,320
Marketing	60,000	75,000
EXPENSES	110,800	135,960
REVENUES	240,000	300,000

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Technician Am Date Processed 12/3/12