July 23,2012

Todd A. Snitchler, Chairman
Public Utility Commission of Ohio
180 E. Broad St.
Columbus, Ohio 43215

## RE: Complaint Letter to Duke Energy Rates - File in Case No. 11 -3549-EL-SSO

Dear Chairman Snitchler:
On behalf of the Wyoming City School District, located within the Duke-OH utility service territory, I am writing to express strong concern over the alarming increase in electric distribution rates our schools are experiencing. I urge you to seriously consider the impact these new rates will have on our schools and the educational services we provide to our students and community.

Over the past several years, our district has undertaken a variety of measures to reduce our electricity costs, including the implementation of a number of energy savings projects. Our schools, along with a number of other independent schools and school districts, have taken advantage of the opening of the electricity market. By leveraging demand side projects as well as the deregulated market, we were able to see a significant reduction in the cost associated with electricity. We are counting on these savings to maintain our student-focused programming during the current economic downturn. However, in light of the utility's new distribution rate structure and in particular through the newly created Generation Rider "LFA" (Load Factor Adjustment), the cost associated with the distribution of our electric is eroding, and in many cases eclipsing, the cost saved regarding the actual commodity.

In order to fully gauge the impact of the recent Duke rate changes, an analysis was completed to compare our electric distribution costs based upon our actual energy usage for the period of January to December 2011, using both the prior and new tariff rates. That analysis showed that the same usage in 2012 would incur a distribution cost increase of over $\$ 51,000$. That represents an increase of $\mathbf{5 8 \%}$. Such an enormous increase will have a significant negative impact on our operating budget.

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Rate increases such as these are becoming evident with the new ESP and will be devastating to school districts. These new rates will mean further cuts in staff and programs if nothing is done to alleviate the impact on schools.

The effects on schools of the new ESP are egregious. We urge you to reconsider the original PUCO decision of approval. We ask that you consider a special rate for school districts that recognizes the inherent lower load factors associated with a school's hours of operation.

Thank you for your consideration of this matter. We request that you have a copy of this letter filed in PUCO Case No. 11-3549-EL-SSO.

Sincerely,


Wyoming City School District
cc: Dr. Susan Lang, Superintendent, Wyoming City School District
Mr. Todd Levy, President, Wyoming Board of Education
Wyoming Board of Education
Electric Delivery Costs - 2011 vs 2012

| Location | Acct \# | Rate Code | $\begin{gathered} \text { Annual } \\ \mathrm{kWh} \end{gathered}$ | $\begin{gathered} \text { Avg Demand } \\ (\mathrm{kw}) \end{gathered}$ | $\qquad$ |  | 011 Avg Delivery sts/kWh |  | 12 Avg elivery ostikWh |  | 2011 Total Delivery $\$$ |  | 012 Total Delivery \$ |  | 5 Increase | \% increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 420 Springrield Ste A | 1400076522 | DM01 | 7.722 | 1.4 | 61.3 | \$ | 0.06731 | \$ | 0.07684 | \$ | 519.78 | \$ | 593.33 | \$ | 73.55 | 14\% |
| 800 Cooper S | 1890069928 | DM01 | 14,420 | 6.6 | 24.8 | \$ | 0.04858 | \$ | 0.05798 | \$ | 700.59 | \$ | 836.06 | \$ | 135.47 | 19\% |
| 33 vermont | 2030004220 | DS01 | 142,640 | 63.5 | 25.6 | \$ | 0.03519 | \$ | 0.06953 | \$ | 5,019.37 | \$ | 9,917.82 |  | 4,898.45 | 98\% |
| 106 Pendery Apt. rear | 2740219501 | DM02 | 2,720 | 9.2 | 3.4 | \$ | 0.06166 | \$ | 0.07103 | \$ | 167.71 | \$ | 193.20 | \$ | 25.49 | 15\% |
| 425 Oliver | 3770004220 | Dso1 | 230,280 | 84.7 | 31.0 | \$ | 0.03069 | \$ | 0.05562 | \$ | 7.068.05 | \$ | 12,807.22 | \$ | 5,739.17 | 81\% |
| 420 Springfield Ste E\&F | 3770077424 | DM01 | 4,058 | 1.9 | 24.8 | \$ | 0.09615 | \$ | 0.10690 | \$ | 390.19 | \$ | 433.82 |  | 43.63 | 11\% |
| 420 Springfield Ste L\&M | 4770077422 | DM01 | 7,161 | 3.8 | 21.8 | \$ | 0.07100 | \$ | 0.08085 | \$ | 508.41 | \$ | 579.00 | \$ | 70.59 | 14\% |
| 1107 Burns | 5350088520 | DM02 | 21,230 | 41.7 | 5.8 | \$ | 0.04300 | \$ | 0.05164 | \$ | 912.80 | \$ | 1,096.33 | \$ | 183.53 | 20\% |
| 106 Pendery | 5430067301 | DS01 | 2,178,023 | 550.7 | 45.1 | \$ | 0.02190 | \$ | 0.03282 | \$ | 47,696.93 | \$ | 71,488.85 | \$ | 23,791.92 | 50\% |
| 134 Elm | 6160218401 | DS01 | 192,640 | 55.4 | 39.7 | \$ | 0.02680 | \$ | 0.04202 | \$ | 5,162.67 | \$ | 8,094.17 | \$ | 2,931.50 | 57\% |
| 420 Springfield Ste H | 6450083922 | DM01 | 9,017 | 3.3 | 30.8 | \$ | 0.06474 | \$ | 0.0744 | \$ | 583.78 | \$ | 671.53 | \$ | 87.75 | 15\% |
| 17 Wyoming | 7230023120 | DS01 | 618,542 | 193.1 | 36.6 | \$ | 0.02603 | \$ | 0.04424 | \$ | 16,101.54 | \$ | 27,366.80 | \$ | 11,265.26 | 70\% |
| 1206 Springfield | 7350088520 | DM02 | 9,838 | 61.7 | 1.8 | \$ | 0.05069 | \$ | 0.05972 | \$ | 498.66 | \$ | 587.48 |  | 88.82 | 18\% |
| 420 Springfield Ste C\&D | 9150085222 | Dm01 | 13,896 | 7.5 | 21.0 | \$ | 0.05607 | \$ | 0.06555 | \$ | 779.10 | \$ | 910.82 |  | 131.72 | 17\% |
| 420 Springfield | 9370088620 | DM01 | 27,790 | 9.0 | 35.2 | \$ | 0.03410 | \$ | 0.04137 | \$ | 947.55 | \$ | 1,149.66 |  | 202.11 | 21\% |
| 420 Springfield Ste J | 9960078524 | DS01, DMO1 | 62,323 | 30.8 | 23.1 | $\Phi$ | 0.04739 | \$ | 0.08285 | \$ | 2,953.75 | \$ | 5,163.49 | \$ | 2,209.74 | 75\% |
|  |  |  | 3,542,300 |  |  |  |  |  |  | \$ | $90,010.88$ | \$ | 141,889.58 |  | 51,878.70 | 58\% |

2011 Weighted Avg Delivery Cost/kWh $\quad \mathbf{0 . 0 2 5 4}$ 2012 Weighted Avg Delivery Cost/kWh
Notes: $\quad 2011$ used for both years
Annual kWh and Avg kw from 2011 used for both years
DM accounts will not be affected by the LFA charge since they are not charged on demand (kW)

