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Docketing Division
Public Utilities Commission of Ohio
180 East Broad Street, 11th Floor
Columbus, OH 43215-3793

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Re: Case No. 11-5843-GA-RDR

To Whom It May Concern:

Please see the attached pages 2 and 3 of Staff Exhibit 1 to the Comments that were filed earlier today on behalf of the Staff of the Public Utilities Commission of Ohio. These pages were inadvertently omitted from the original filing.

Respectfully submitted,

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STAFF EXHIBIT 1

THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
AUTOMATED METER READING ESTIMATED COST RECOVERY CHARGE
CASE NO. 11-5843-GA-RDR
Plant Additions by Month (Staff Adjusted)

Prepared by: R Fadyen
Staff Exhibit 1
Page 2 of 3

References:
Case No. 11-5843-GA-RDR Company Application Schedule

Line No.	As Approved	PERC	12/31/10	01/31/11	02/28/11	03/31/11	04/30/11	05/31/11	06/30/11	07/31/11	08/31/11	09/30/11	Actual Through 09/30/11
Cumulative													
3820	\$29,242,192.63		\$29,920,476.74	\$30,581,556.99	\$31,211,093.06	\$31,986,107.85	\$32,655,588.96	\$33,138,157.69	\$33,577,871.85	\$34,093,827.67	\$34,749,508.83	\$34,749,508.83	
1 ERT Installation													
3810	40,115,436.16		43,724,242.35	44,539,445.22	45,647,957.33	46,693,151.89	47,600,373.31	48,408,646.99	49,086,219.57	49,907,020.11	50,748,435.57	50,748,435.57	
2 ERT Purchases													
3912	1,867,205.96		1,867,205.96	1,867,344.81	1,867,686.33	1,867,515.57	1,867,302.64	1,867,302.64	2,077,302.64	2,077,302.64	2,079,581.16	2,079,581.16	
3 Computer Hardware													
3990	1,817,010.69		1,817,010.69	1,817,010.69	1,817,010.69	1,817,010.69	1,817,010.69	1,817,010.69	1,817,010.69	1,817,010.69	1,817,010.69	1,817,010.69	
4 In House Labor - CCS IT													
3030	410,575.46		410,575.46	410,575.46	410,575.46	410,575.46	410,575.46	410,575.46	410,575.46	410,575.46	410,575.46	410,575.46	
5 In House Labor - IT													
3030	350,000.21		350,000.21	350,000.21	350,000.21	350,000.21	350,000.21	350,000.21	350,000.21	350,000.21	350,000.21	350,000.21	
6 Computer Software - Purchased													
3030													
7 Total	\$73,802,421.11		\$78,089,511.41	\$79,585,933.38	\$81,304,323.08	\$83,124,371.67	\$84,700,851.27	\$85,991,693.68	\$87,318,980.42	\$88,655,736.78	\$90,155,111.92	\$90,155,111.92	
Incremental													
8 ERT Installation													
9 ERT Purchases			\$678,284.11	\$661,080.25	\$629,536.07	\$775,014.79	\$669,481.11	\$482,568.73	\$439,714.16	\$515,955.82	\$655,681.16	\$5,507,316.20	
10 Computer Hardware			3,608,806.19	815,202.87	1,108,512.11	1,045,204.56	907,211.42	808,273.68	677,572.58	820,800.54	841,415.46	10,632,999.41	
11 In House Labor - CCS IT			-	138.85	341.52	(170.76)	(212.93)	-	210,000.00	-	2,278.52	212,375.20	
12 In House Labor - IT			-	-	-	-	-	-	-	-	-	-	
13 Computer Software - Purchased			-	-	-	-	-	-	-	-	-	-	
14 Total			\$4,287,090.30	\$1,476,421.97	\$1,738,389.70	\$1,820,048.59	\$1,576,479.60	\$1,290,842.41	\$1,327,286.74	\$1,336,756.36	\$1,499,375.14	\$16,352,690.81	
15 Cumulative Current Year Additions			\$4,287,090.30	\$5,763,512.27	\$7,501,901.97	\$9,321,950.56	\$10,898,430.16	\$12,189,272.57	\$13,516,559.31	\$14,853,315.67	\$16,352,690.81		

Cumulative	10/31/11	11/30/11	12/31/11
3820	\$35,744,975.69	\$36,182,046.69	\$36,522,142.46
3810	\$1,603,251.94	\$1,604,505.44	\$1,604,105.20
3912	2,079,801.59	2,079,801.59	2,079,836.69
3990	1,817,010.69	1,817,010.69	1,944,960.80
3030	410,575.46	410,575.46	410,575.46
3030	350,000.21	350,000.21	350,000.21
22 Total	\$92,005,615.58	\$92,443,940.08	\$89,956,620.82

Incremental	Oct. Dec	2011 Total Year
23 ERT Installation	\$995,466.86	\$437,071.00
24 ERT Purchases	854,816.37	1,253.50
25 Computer Hardware	220.43	35.10
26 In House Labor - CCS IT	-	127,950.11
27 In House Labor - IT	-	-
28 Computer Software - Purchased	-	-
29 Total	\$1,850,503.66	\$438,324.50
31 Cumulative Current Year Additions	\$18,203,194.47	\$18,641,518.97

Notes:
1 Staff adjusted amount to reflect an increase in the number of ERTs (9,530) adjusted out of inventory in December 2011. Flows from Line 11 of Staff Exhibit 1, Page 3.

STAFF EXHIBIT 1
THE EAST OHIO GAS COMPANY d/b/a DOMINION EAST OHIO
AUTOMATED METER READING ESTIMATED COST RECOVERY CHARGE
CASE NO. 11-5843-GA-RDR
Plant Additions by Month (Staff Adjusted)

		Reference(s): Company Response is Staff OK?												Prepared by: R. Foley Staff Exhibit 1 Page 3 of 5	
		01/31/11	02/28/11	03/31/11	04/30/11	05/31/11	06/30/11	07/31/11	08/31/11	09/30/11	10/31/11	11/30/11	12/31/11	Total - 2011	
1	2011 Inventory Adjustment in Units														
	Beginning Inventory	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	96,459	82,394	100,000	211,500
	Add prior year adjustment														
	Less index replacements	(148)	(148)	(121)	(121)	(138)	(138)	(120)	(120)	(746)	(746)	(738)	(194)	(6,255)	(6,255)
	Less 2011 Units purchased	(311,312)	(309,799)	(308,779)	(307,759)	(306,739)	(305,719)	(304,699)	(303,679)	(302,659)	(301,639)	(300,619)	(299,599)	(298,579)	(297,559)
	Total Inventory	311,312	309,799	308,779	307,759	306,739	305,719	304,699	303,679	302,659	301,639	300,619	299,599	298,579	297,559
	Less Units Installed	26,720	26,706	26,692	26,678	26,664	26,650	26,636	26,622	26,608	26,594	26,580	26,566	26,552	26,538
	Adjustment for 2009 ERT Installation	6,943	6,943	6,943	6,943	6,943	6,943	6,943	6,943	6,943	6,943	6,943	6,943	6,943	6,943
	Net Install	91,663	91,663	91,663	91,663	91,663	91,663	91,663	91,663	91,663	91,663	91,663	91,663	91,663	91,663
	Ending Inventory	219,649	219,649	219,649	219,649	219,649	219,649	219,649	219,649	219,649	219,649	219,649	219,649	219,649	219,649
2	Ending Inventory Cap	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	96,459	82,394	100,000	211,500
	Inventory adjustment	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)
	Accumulated Excess Inventory	119,649	119,649	119,649	119,649	119,649	119,649	119,649	119,649	119,649	119,649	119,649	119,649	119,649	119,649
	Units Removed from Recovery														
	2010 Carryover - Remaining Adjustment	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)
	2011 Purchases - Net of Index Replacements	188	188	188	188	188	188	188	188	188	188	188	188	188	188
	2011 Purchases Included as Installed														
	Reduction of Ending Inventory														
	Total Adjustment - Units	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)
	Carryover														
3	Units - 2011 ERT Net Purchases Removed	188	188	188	188	188	188	188	188	188	188	188	188	188	188
	Purchases (See SAP Support Tab)	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30
	Units - Carryover less units installed														
	2011 Purchases Included as Installed														
	Reduction of Ending Inventory														
	Total Adjustment - Units	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)
	Carryover														
	Units - 2011 ERT Net Purchases Removed	188	188	188	188	188	188	188	188	188	188	188	188	188	188
	Purchases (See SAP Support Tab)	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30
	Units - Carryover less units installed														
4	Units - 2011 ERT Net Purchases Removed	188	188	188	188	188	188	188	188	188	188	188	188	188	188
	Purchases (See SAP Support Tab)	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30
	Units - Carryover less units installed														
	2011 Purchases Included as Installed														
	Reduction of Ending Inventory														
	Total Adjustment - Units	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)
	Carryover														
	Units - 2011 ERT Net Purchases Removed	188	188	188	188	188	188	188	188	188	188	188	188	188	188
	Purchases (See SAP Support Tab)	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30
	Units - Carryover less units installed														
5	Units - 2011 ERT Net Purchases Removed	188	188	188	188	188	188	188	188	188	188	188	188	188	188
	Purchases (See SAP Support Tab)	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30
	Units - Carryover less units installed														
	2011 Purchases Included as Installed														
	Reduction of Ending Inventory														
	Total Adjustment - Units	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)
	Carryover														
	Units - 2011 ERT Net Purchases Removed	188	188	188	188	188	188	188	188	188	188	188	188	188	188
	Purchases (See SAP Support Tab)	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30
	Units - Carryover less units installed														
6	Units - 2011 ERT Net Purchases Removed	188	188	188	188	188	188	188	188	188	188	188	188	188	188
	Purchases (See SAP Support Tab)	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30
	Units - Carryover less units installed														
	2011 Purchases Included as Installed														
	Reduction of Ending Inventory														
	Total Adjustment - Units	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)	(119,649)
	Carryover														
	Units - 2011 ERT Net Purchases Removed	188	188	188	188	188	188	188	188	188	188	188	188	188	188
	Purchases (See SAP Support Tab)	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30	\$7,654.30
	Units - Carryover less units installed														

Notes:
1 Staff adjusted Ending Inventory Cap for December 2011 from \$5,500 to zero.
2 Staff adjustment results in an additional plant reduction of \$375,199.61 in December 2011 from (\$2,962,206.63) to (\$2,955,400.24).