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Section 22

Document Description

*Development of ARMIS Exclusion Percentages Relating to the
Service Assurance ABC Study*

Note 1: Ohio regulated 1998 December year-to-date ARMIS 43-03(adjusted) data by GTE 6 digit account.

Note 2: Total studied service assurance expenses (forward-looking studied expenses), mapped from the SAP element code to the FCC Part 32 account code based on the distribution of the December 1998 YTD actuals for each service assurance work center studied. Each work center was studied at various times, therefore, see the individual work center documentation section for the corresponding time periods reviewed.

Note 3: Percent of Ohio 1998 expenses included in the Service Assurance Study which are excluded from the functional cost pool data. (Calculation: Column D / Column C).

OHIO				
(A)	(B)	(C)	(D)	(E)
FCC 4 Digit	GTE 6 Digit Account	Ohio 1998 43-03 Regulated ¹	Ohio Studied ²	Percent Applicable ³
6112	611200	\$290,763.79	\$0.00	0.00%
6112	611210	\$1,091,992.93	\$14,507.13	1.33%
6112	611299	(\$179,923.43)	\$0.00	0.00%
6112 Total		\$1,202,833.29	\$14,507.13	1.21%
6113	611300	\$49,265.67	\$0.00	0.00%
6113	611310	\$410,254.22	\$0.00	0.00%
6113	611399	(\$48,659.26)	\$0.00	0.00%
6113 Total		\$410,860.63	\$0.00	0.00%
6114	611400	\$9.00	\$0.00	0.00%
6114	611410	\$3.00	\$0.00	0.00%
6114 Total		\$12.00	\$0.00	0.00%
6115	611500	(\$1,073.21)	\$0.00	0.00%
6115	611510	\$51,218.59	\$0.00	0.00%
6115	611599	(\$6,436.00)	\$0.00	0.00%
6115 Total		\$43,709.38	\$0.00	0.00%
6116	611600	\$35,067.69	\$0.00	0.00%
6116	611610	\$355,024.25	\$43,531.82	12.26%
6116	611699	(\$48,792.00)	\$0.00	0.00%
6116 Total		\$341,299.94	\$43,531.82	12.75%
6121	612100	\$23,910.82	\$0.00	0.00%
6121	612110	\$5,011,707.72	\$29,089.26	0.58%
6121	612111	\$2,273,642.08	\$5,542.78	0.24%
6121	612117	\$9,486.75	\$1,404.33	14.80%
6121	612118	\$7.78	\$4,847.25	62303.53%
6121	612120	\$97,746.99	\$4,097.24	4.19%
6121	612130	\$2,207,431.14	\$1,176.98	0.05%
6121	612199	(\$636,219.75)	\$0.00	0.00%
6121 Total		\$8,987,713.53	\$46,157.85	0.51%
6122	612200	\$36,674.29	\$0.00	0.00%
6122	612210	\$923,957.38	\$32,073.92	3.47%
6122	612220	\$119.44	\$0.00	0.00%
6122	612299	(\$103,552.00)	\$0.00	0.00%
6122 Total		\$857,199.11	\$32,073.92	3.74%
6123	612310	\$257,136.48	\$26,821.01	10.43%
6123	612320	\$224,048.86	\$0.00	0.00%
6123	612321	\$61,049.89	\$12,769.11	20.92%
6123	612322	\$980,659.85	\$191,608.30	19.54%
6123	612399	(\$137,792.91)	\$0.00	0.00%
6123 Total		\$1,385,102.17	\$231,198.42	16.69%
6124	612400	\$1,727,327.69	\$0.00	0.00%
6124	612411	\$8,336,698.59	\$0.00	0.00%
6124	612413	\$24,823.50	\$0.00	0.00%
6124	612414	\$723.15	\$0.00	0.00%
6124	612415	\$308,036.80	\$241,462.98	78.39%
6124	612416	\$840,834.02	\$0.00	0.00%
6124	612417	\$355,760.48	\$0.00	0.00%
6124	612418	\$125,561.12	\$0.00	0.00%
6124	612419	\$5,670,715.01	\$157,647.63	2.78%

OHIO

(A)	(B)	(C)	(D)	(E)
FCC 4 Digit	GTE 6 Digit Account	Ohio 1998 43-03 Regulated ¹	Ohio Studied ²	Percent Applicable ³
6124	612420	(\$421,517.12)	(\$10.70)	0.00%
6124	612427	\$121,485.36	\$0.00	0.00%
6124	612490	\$877,704.22	\$105,996.03	12.08%
6124	612497	\$32,793.49	\$0.00	0.00%
6124	612499	(\$803,796.74)	\$0.00	0.00%
6124 Total		\$17,197,149.57	\$505,095.94	2.94%
6211	621100	\$409,010.19	\$0.00	0.00%
6211	621110	\$0.00	\$172,112.20	0.00%
6211	621115	\$151,244.92	\$0.00	0.00%
6211 Total		\$560,255.11	\$172,112.20	30.72%
6212	621200	\$21,024,783.10	\$0.00	0.00%
6212	621210	\$0.00	\$5,030,742.40	0.00%
6212	621211	(\$1,931,778.42)	\$0.00	0.00%
6212	621214	\$1,159,597.41	\$0.00	0.00%
6212	621219	\$392,262.43	\$2,874.61	0.73%
6212	6212W2	\$20,219.97	\$0.00	0.00%
6212 Total		\$20,665,084.49	\$5,033,617.00	24.36%
6215	621500	\$250,035.92	\$0.00	0.00%
6215	621510	\$0.00	\$37,710.79	0.00%
6215	621511	\$218,692.90	\$31,839.45	14.56%
6215	621521	\$3,495.83	\$1,048.90	30.00%
6215	621531	\$15,683.41	\$12,383.03	78.96%
6215 Total		\$487,908.06	\$82,982.16	17.01%
6220	622000	\$106,064.55	\$0.00	0.00%
6220	622010	\$17.14	\$0.00	0.00%
6220	622020	\$2,685.46	\$2.51	0.09%
6220	622030	\$41,977.93	\$8,076.70	19.24%
6220 Total		\$150,745.08	\$8,079.22	5.36%
6231	623100	\$10,825.79	\$0.00	0.00%
6231	623110	\$0.00	\$103.85	0.00%
6231	623122	\$92.37	\$635.50	688.01%
6231	623123	\$113.19	\$1,635.39	1444.84%
6231	623124	\$175.00	\$638.15	364.66%
6231 Total		\$11,206.34	\$3,012.90	26.89%
6232	623200	\$2,495,340.35	\$0.00	0.00%
6232	623210	\$0.00	\$232,954.33	0.00%
6232	623211	\$228,646.07	\$27,416.20	11.99%
6232	623212	\$2,290.95	\$3,087.82	134.78%
6232	623221	\$424,608.89	\$804,685.91	189.51%
6232	623222	\$2,379.16	\$3,113.88	130.88%
6232	623223	\$26,354.22	\$3,914.50	14.85%
6232	623230	\$0.00	\$35,001.96	0.00%
6232 Total		\$3,179,619.64	\$1,110,174.60	34.92%
6351	635100	\$0.00	\$0.00	0.00%
6351 Total		\$0.00	\$0.00	0.00%
6362	636200	\$1,374,942.73	\$0.00	0.00%
6362	636230	(\$22,573.37)	(\$4,393.44)	19.46%
6362	636290	\$486,705.35	(\$156,084.26)	-32.07%

OHIO

(A)	(B)	(C)	(D)	(E)
FCC 4 Digit	GTE 6 Digit Account	Ohio 1998 43-03 Regulated ¹	Ohio Studied ²	Percent Applicable ³
6362 Total		\$1,839,074.70	(\$160,477.71)	-8.73%
6411	641100	\$2,518,590.01	\$0.00	0.00%
6411	641110	\$485,734.19	\$4,720.88	0.97%
6411	641120	\$3,885.59	\$336.93	8.67%
6411	641130	\$116,149.89	\$32,158.86	27.69%
6411 Total		\$3,124,359.68	\$37,216.67	1.19%
6421	642100	\$12,999,610.64	\$0.00	0.00%
6421	642110	\$3,182,742.45	\$2,501,763.40	78.60%
6421	642119	\$554,748.12	\$101,095.93	18.22%
6421	642119T	\$0.00	\$15.54	0.00%
6421	642120	\$14,596.96	\$3,651.39	25.01%
6421	642199	(\$221,440.92)	\$0.00	0.00%
6421 Total		\$16,530,257.25	\$2,606,526.26	15.77%
6422	642200	\$378,078.26	\$0.00	0.00%
6422	642210	\$115,938.76	\$56,370.25	48.62%
6422	642220	\$9,235.79	\$409.17	4.43%
6422 Total		\$503,252.80	\$56,779.42	11.28%
6423	642300	\$4,316,503.58	\$0.00	0.00%
6423	642310	\$2,448,724.28	\$3,496,681.73	142.80%
6423	642319	\$698,056.88	\$134,579.24	19.28%
6423	642319T	\$0.00	\$5.47	0.00%
6423	642320	\$17,399.74	\$8,519.94	48.97%
6423	642399	\$6,832,865.42	\$0.00	0.00%
6423 Total		\$14,313,549.89	\$3,639,786.39	25.43%
6424	642400	\$370.80	\$0.00	0.00%
6424	642410	\$144.06	\$92.28	64.06%
6424	642420	\$5,384.98	\$992.00	18.42%
6424 Total		\$5,899.84	\$1,084.28	18.38%
6426	642600	\$45,401.33	\$0.00	0.00%
6426	642610	\$11,579.81	\$9,744.94	84.15%
6426	642620	\$276.94	\$190.69	68.86%
6426 Total		\$57,258.08	\$9,935.63	17.35%
6431	643100	\$272,836.35	\$0.00	0.00%
6431	643110	\$0.00	\$30,711.81	0.00%
6431 Total		\$272,836.35	\$30,711.81	11.26%
6441	644100	\$51,173.87	\$0.00	0.00%
6441	644110	\$0.00	\$1,237.51	0.00%
6441 Total		\$51,173.87	\$1,237.51	2.42%
6512	651200	\$187,456.58	\$0.00	0.00%
6512	651210	\$539,785.97	\$74,372.45	13.78%
6512	651299	(\$88,847.00)	\$0.00	0.00%
6512 Total		\$638,395.55	\$74,372.45	11.65%
6531	653100	\$2,789,677.09	\$0.00	0.00%
6531 Total		\$2,789,677.09	\$0.00	0.00%
6532	653200	\$3,147,233.04	\$0.00	0.00%
6532	653210	\$179,515.77	\$252,514.43	140.66%
6532	653220	\$24,639.86	\$5,770.60	23.42%
6532	653230	\$877,886.51	(\$322.67)	-0.04%

OHIO				
(A)	(B)	(C)	(D)	(E)
FCC 4 Digit	GTE 6 Digit Account	Ohio 1998 43-03 Regulated ¹	Ohio Studied ²	Percent Applicable ³
6532	653230A	\$0.00	\$593.16	0.00%
6532	653230P	\$0.00	\$259.29	0.00%
6532 Total		\$4,229,275.18	\$258,814.81	6.12%
6533	653300	\$4,421,909.84	\$0.00	0.00%
6533	653310	\$657,033.84	\$284,784.76	43.34%
6533	653320	\$424,228.34	\$3,655,204.18	861.61%
6533	653325	\$648,166.40	\$743,449.46	114.70%
6533	653330	\$264,105.05	\$57,672.50	21.84%
6533	653340	\$526,820.16	\$39,794.12	7.55%
6533	653347	\$68,839.10	\$832,299.46	1209.05%
6533	653399	(\$138,138.00)	\$0.00	0.00%
6533 Total		\$6,872,964.73	\$5,613,204.47	81.67%
6534	653400	\$2,277,492.63	\$0.00	0.00%
6534	653410	\$1,597,369.13	\$773,354.59	48.41%
6534	653420	\$2,586,023.78	\$433,778.62	16.77%
6534	653427	\$101,685.02	\$116,556.10	114.62%
6534	653430	\$589,319.67	\$107,429.06	18.23%
6534	653490	\$2,529,941.83	\$700,444.18	27.69%
6534	653491	(\$1,180,566.65)	\$0.00	0.00%
6534	653497	(\$300,511.83)	\$254,811.41	-84.79%
6534	653499	(\$506,642.18)	\$0.00	0.00%
6534 Total		\$7,694,111.39	\$2,386,373.96	31.02%
6535	653500	\$1,133,175.77	\$0.00	0.00%
6535	653510	\$85,761.74	\$528,341.06	616.06%
6535	653520	\$204,367.89	\$892.25	0.44%
6535	653527	\$19,794.32	\$35.83	0.18%
6535	653530	\$226,023.74	\$341.75	0.15%
6535	653590	\$877,517.38	\$1,646.85	0.19%
6535	653597	\$162,314.27	\$7.91	0.00%
6535	653599	(\$3,762.34)	\$0.00	0.00%
6535 Total		\$2,705,192.76	\$531,265.66	19.64%
6540	654011	\$144,509.49	\$0.00	0.00%
6540	654012	\$13,745,034.88	\$0.00	0.00%
6540	654015	\$389,952.23	\$0.00	0.00%
6540	654026	\$106.86	\$0.00	0.00%
6540	654070	\$2,782,841.98	\$0.00	0.00%
6540	654072	\$1,438,859.98	\$0.00	0.00%
6540 Total		\$18,501,305.42	\$0.00	0.00%
6611	661100	\$116,189.55	\$0.00	0.00%
6611	661110	\$684,811.79	\$0.00	0.00%
6611	661117	\$5,928.29	\$0.00	0.00%
6611	661120	\$2,680,416.15	\$107.86	0.00%
6611	661127	\$64,247.27	\$0.00	0.00%
6611	661130	\$2,425,410.42	\$172.80	0.01%
6611	661137	\$619,629.46	\$0.00	0.00%
6611	661199	(\$1,077,411.81)	\$0.00	0.00%
6611 Total		\$5,519,221.11	\$280.67	0.01%
6612	661200	\$2,570,880.95	\$0.00	0.00%

OHIO

(A)	(B)	(C)	(D)	(E)
FCC 4 Digit	GTE 6 Digit Account	Ohio 1998 43-03 Regulated ¹	Ohio Studied ²	Percent Applicable ³
6612	661214	\$33.72	\$0.00	0.00%
6612	661219	\$4,590,648.43	\$51.21	0.00%
6612	661227	\$0.00	\$81.79	0.00%
6612	661229	\$1,246,481.62	\$6,396.18	0.51%
6612	661239	\$409.15	\$0.00	0.00%
6612	661249	\$202,501.81	\$3,035.45	1.50%
6612	661259	\$2,442,112.01	\$649.04	0.03%
6612	661269	\$1,644,374.72	\$7.40	0.00%
6612	661299	(\$1,651,984.67)	\$0.00	0.00%
6612 Total		\$11,045,457.75	\$10,221.07	0.09%
6613	661300	\$1,495,984.75	\$0.00	0.00%
6613	661310	\$87,904.62	\$0.00	0.00%
6613	661317	\$14,651.71	\$0.00	0.00%
6613	661321	\$347.29	\$0.00	0.00%
6613	661322	\$0.56	\$0.00	0.00%
6613	661329	\$1,504,087.94	\$17.99	0.00%
6613	661330	\$1,012,602.73	\$4.45	0.00%
6613	661399	(\$222,682.61)	\$0.00	0.00%
6613 Total		\$3,892,896.99	\$22.44	0.00%
6621	662100	\$843,534.72	\$0.00	0.00%
6621	662110	\$99,266.96	\$166.98	0.17%
6621	662120	\$113,616.67	(\$0.00)	0.00%
6621	662140	\$4.04	\$0.88	21.81%
6621	662170	\$69,002.74	\$0.00	0.00%
6621 Total		\$1,125,425.13	\$167.86	0.01%
6622	662200	\$3,948,375.81	\$0.00	0.00%
6622	662210	\$239,407.50	\$155.94	0.07%
6622	662220	\$156,158.09	\$35.96	0.02%
6622	662240	\$9,109.73	\$7.93	0.09%
6622	662260	\$6,611,443.48	\$0.45	0.00%
6622	662270	\$671,409.92	\$0.00	0.00%
6622 Total		\$11,635,904.53	\$200.28	0.00%
6623	662300	\$437,229.80	\$0.00	0.00%
6623	662310	\$1,839,029.25	\$271,505.21	14.76%
6623	662311	\$185,565.61	\$0.00	0.00%
6623	662312	\$2,717,187.54	\$0.00	0.00%
6623	662317	\$264,986.30	\$0.00	0.00%
6623	662319	\$99.79	\$0.00	0.00%
6623	662321	\$847,696.40	\$893.60	0.11%
6623	662322	\$1,726,219.80	(\$13.39)	0.00%
6623	662325	\$65,460.23	\$0.00	0.00%
6623	662328	\$1.00	\$0.00	0.00%
6623	662330	\$4,716,029.87	\$96,351.74	2.04%
6623	662341	\$1,389,419.20	\$20,828.38	1.50%
6623	662342	\$435,208.86	\$4,657.44	1.07%
6623	662343	\$2,225,507.69	\$6,013.49	0.27%
6623	662344	\$2,077,174.20	\$0.00	0.00%
6623	662345	\$1,638,557.75	\$0.77	0.00%

OHIO				
(A)	(B)	(C)	(D)	(E)
FCC 4 Digit	GTE 6 Digit Account	Ohio 1998 43-03 Regulated ¹	Ohio Studied ²	Percent Applicable ³
6623	662346	\$235,627.40	\$18.20	0.01%
6623	662347	\$292,741.26	\$97,987.15	33.47%
6623	662348	\$373,310.45	\$0.00	0.00%
6623	662349	\$635,648.99	\$653.45	0.10%
6623	662350	\$1,779.07	\$0.00	0.00%
6623	662351	\$53,311.63	\$0.00	0.00%
6623	662352	\$190,751.75	\$2.65	0.00%
6623	662354	\$57,577.90	\$0.00	0.00%
6623	662361	\$368,554.70	\$0.00	0.00%
6623	662362	\$2,558,218.80	\$0.00	0.00%
6623	662366	\$64,427.32	\$0.00	0.00%
6623	662391	\$111,902.95	\$0.00	0.00%
6623	662395	\$5,507.26	\$0.00	0.00%
6623	662398	\$143,618.54	\$0.00	0.00%
6623	662399	(\$1,005,927.72)	\$0.00	0.00%
6623	6623W2	\$2,588,930.24	\$0.00	0.00%
6623 Total		\$27,241,353.82	\$498,898.68	1.83%
6711	671100	\$73,981.86	\$0.00	0.00%
6711	671110	\$2,316,350.35	\$126.11	0.01%
6711	671117	\$15,382.47	\$0.00	0.00%
6711	671120	\$561.49	\$0.00	0.00%
6711	671198	(\$8,748.47)	\$0.00	0.00%
6711	671199	(\$131,507.00)	\$0.00	0.00%
6711 Total		\$2,266,020.69	\$126.11	0.01%
6712	671200	\$100,821.89	\$0.00	0.00%
6712	671210	\$928,841.08	\$161.56	0.02%
6712	671217	\$249.38	\$0.00	0.00%
6712	671298	(\$10,414.62)	\$0.00	0.00%
6712	671299	(\$120,679.43)	\$0.00	0.00%
6712 Total		\$898,818.30	\$161.56	0.02%
6721	672100	\$922,797.22	\$0.00	0.00%
6721	672110	\$2,094,763.68	\$83.92	0.00%
6721	672117	\$382,484.14	\$0.00	0.00%
6721	672120	\$1,290,481.59	\$35.69	0.00%
6721	672127	\$31,957.38	\$0.00	0.00%
6721	672130	\$60,237.14	\$0.00	0.00%
6721	672140	\$356,334.93	\$0.00	0.00%
6721	672150	\$6,570.22	\$0.00	0.00%
6721	672160	\$211,363.23	\$0.00	0.00%
6721	672198	(\$34,688.32)	\$0.00	0.00%
6721	672199	(\$329,218.65)	\$0.00	0.00%
6721 Total		\$4,993,082.54	\$119.62	0.00%
6722	672200	\$816,208.17	\$0.00	0.00%
6722	672210	\$1,145,238.56	\$1,362.39	0.12%
6722	672217	(\$192.78)	(\$150.05)	77.84%
6722	672220	\$397,952.20	\$0.00	0.00%
6722	672227	\$429,138.36	\$0.00	0.00%
6722	672230	\$75,422.38	\$0.00	0.00%

OHIO

(A)	(B)	(C)	(D)	(E)
FCC 4 Digit	GTE 6 Digit Account	Ohio 1998 43-03 Regulated ¹	Ohio Studied ²	Percent Applicable ³
6722	672237	\$77,859.73	\$0.00	0.00%
6722	672240	(\$3,591.36)	\$0.00	0.00%
6722	672242	\$181,594.65	\$0.00	0.00%
6722	672247	\$69,051.46	\$0.00	0.00%
6722	672250	\$5,448.45	\$0.00	0.00%
6722	672290	\$71,139.04	\$0.00	0.00%
6722	672297	\$4,543.62	\$0.00	0.00%
6722	672298	(\$19,256.14)	\$0.00	0.00%
6722	672299	(\$236,270.34)	\$0.00	0.00%
6722 Total		\$3,014,286.00	\$1,212.34	0.04%
6723	672300	\$238,328.88	\$0.00	0.00%
6723	672310	\$3,670,907.41	\$14,789.39	0.40%
6723	672317	\$438.52	\$0.00	0.00%
6723	672320	\$584,321.48	\$9,521.96	1.63%
6723	672327	\$9,016.80	\$3,245.98	36.00%
6723	672330	\$740,103.25	\$30,571.56	4.13%
6723	672340	\$341,650.06	\$0.00	0.00%
6723	672347	\$4,259.41	\$127.09	2.98%
6723	672350	\$1,079,557.35	\$23,852.46	2.21%
6723	672357	\$57.81	\$0.00	0.00%
6723	672360	\$224,623.12	\$1,521.06	0.68%
6723	672370	\$226,719.72	\$0.00	0.00%
6723	672398	(\$30,232.45)	\$0.00	0.00%
6723	672399	(\$695,702.28)	\$0.00	0.00%
6723 Total		\$6,394,049.07	\$83,629.51	1.31%
6724	672400	\$2,890,572.65	\$0.00	0.00%
6724	672410	\$7,549,071.68	\$17,710.53	0.23%
6724	672417	\$22,594.56	\$24,652.07	109.11%
6724	672421	\$3,618,316.76	\$309.14	0.01%
6724	672422	\$10,164.49	\$0.00	0.00%
6724	672423	\$94,426.97	\$0.00	0.00%
6724	672424	\$103,110.71	\$0.00	0.00%
6724	672425	\$174,900.27	\$151,450.21	86.59%
6724	672426	\$311,052.00	\$0.00	0.00%
6724	672427	\$509,421.62	\$2,559.46	0.50%
6724	672428	\$78,112.18	\$0.00	0.00%
6724	672429	\$10,696,285.53	\$29,068.30	0.27%
6724	672498	(\$72,791.46)	\$0.00	0.00%
6724	672499	(\$1,373,442.88)	\$0.00	0.00%
6724 Total		\$24,611,795.08	\$225,749.72	0.92%
6725	672500	\$664,942.86	\$0.00	0.00%
6725	672510	\$1,353,344.41	\$0.00	0.00%
6725	672517	\$79,785.57	\$0.00	0.00%
6725	672520	\$10,247.03	\$0.00	0.00%
6725	672598	(\$7,689.51)	\$0.00	0.00%
6725	672599	(\$105,144.00)	\$0.00	0.00%
6725 Total		\$1,995,486.36	\$0.00	0.00%
6726	672600	\$641,251.49	\$0.00	0.00%

OHIO				
(A)	(B)	(C)	(D)	(E)
FCC 4 Digit	GTE 6 Digit Account	Ohio 1998 43-03 Regulated ¹	Ohio Studied ²	Percent Applicable ³
6726	672617	\$151,186.57	\$40.10	0.03%
6726	672698	(\$2,933.12)	\$0.00	0.00%
6726	672699	(\$164,528.79)	\$0.00	0.00%
6726 Total		\$624,976.15	\$40.10	0.01%
6727	672700	\$925,841.54	\$0.00	0.00%
6727	672798	(\$6,046.76)	\$0.00	0.00%
6727	672799	(\$71,179.00)	\$0.00	0.00%
6727 Total		\$848,615.78	\$0.00	0.00%
6728	672800	\$826,028.23	\$0.00	0.00%
6728	672810	\$1,690,042.70	\$484,242.17	28.65%
6728	672820	\$11,135.42	\$0.00	0.00%
6728	672830	\$684,252.61	\$0.00	0.00%
6728	672840	\$859,493.29	\$0.00	0.00%
6728	672850	\$29,276.43	\$2,023.96	6.91%
6728	672860	\$3,423,993.84	\$123,909.56	3.62%
6728	672861	\$0.00	\$165,041.42	0.00%
6728	672891	\$61,396.19	\$0.00	0.00%
6728	672892	\$70,106.77	\$0.00	0.00%
6728	672895	(\$16,339.52)	\$2,553.15	-15.63%
6728	672898	\$324,285.87	\$0.00	0.00%
6728	672899	(\$601,956.31)	\$0.00	0.00%
6728 Total		\$7,361,715.52	\$777,770.27	10.57%
6790	679000	\$0.00	\$356.33	0.00%
6790 Total		\$0.00	\$356.33	0.00%
7240	724020	\$17,081,253.12	\$0.00	0.00%
7240	724069	\$928,441.66	\$0.00	0.00%
7240	724090	\$20,194.08	\$0.00	0.00%
7240	724099	(\$61,458.00)	\$0.00	0.00%
7240 Total		\$17,968,430.86	\$0.00	0.00%
Grand Total		\$267,046,818.61	\$23,968,331.35	8.98%

GTE
Billing and Collections
End User Billing Cost Study
Process Documentation and Methodologies

Objective:

To determine a cost per access line and a cost per intralata toll message for all Billing and Collection (B&C) related activities.

Our approach consist of the following:

- Obtained end user billing information (including all relevant budget center and account code information) from the Billing and Collection BA (Business Analysts) group. All carrier access costs have been excluded from this study.
- Divided the billing and collection process into the following activity areas:
 - Toll Investigation
 - Bill Generation
 - Bill Distribution
 - Remittance Processing
 - Cashiering
 - Customer Treatment
 - Bill Inquiry
 - Data Processing

Each of these activity areas are described in detail in the Definitions section.

- Conducted interviews with key personnel in each of the major billing and collection activity areas to determine cost structure, key cost drivers, and all other relevant costing information in order to compute costs for each activity area.
- Obtained national access lines and toll message volumes to determine billing and collection costs on a per line or per toll message basis.

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End User Billing Cost Study
Process Documentation and Methodologies

Direct vs. Shared Costs

Direct Costs - All costs directly attributable to the billing and collection process that vary directly with volume levels.

Shared Costs - All costs incurred in the billing and collection process that do not vary directly with volume levels. This includes shared costs that directly support specific billing and collection activities as well as general costs attributable to the billing and collection process.

Residential, Business and Intralata Factors

Costs are assigned based on factors to residential, business, and intralata toll. Factors are determined for each specific activity within billing and collection. All factors are based on a combination of activity analysis, subject matter expert (SME) interviews, previous billing and collection studies, and on-site observations of B&C activities. Specific activity factors are found in their respective section of the cost study. In those areas where no factors are assigned costs are tracked separately.

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Billing and Collections
End User Billing Cost Study
Process Documentation and Methodologies

Billing and Collection Activities

The following descriptions explain all costs included in each major billing and collection process area.

Toll Investigation

Toll investigation includes expenses associated with the analysis, research, and investigation of toll messages and toll fraud.

The annual Toll Investigation Expense is divided by total messages, to get the investigation expense per message. This factor is then applied to messages for Intralata Toll. The same factor is used for each state, since all toll investigation is performed in Grinnell, Iowa.

All data processing costs for TEMPO are included in the data processing cost section.

Remittance Processing Services (RPS) Expense

RPS includes expenses associated with receiving customer payments and deposits, and processing cash shortages.

The annual RPS expense is divided by access lines to get residential and business RPS expense per access line.

Cashiering Expense

Cashiering includes costs associated with accepting customer payment in local offices, phone marts and customer service centers. Also included are the costs associated with third party bill collectors known as payment agents.

The annual cashiering expense is divided by residential and business access lines to calculate a cashiering expense per access line.

Bill Distribution

Bill Distribution includes activities associated with the physical handling and mailing of customer bills. This includes postage, envelopes (billing and return), billing paper stock and the bill enclosing labor functions.

Bill Distribution is developed in two separate parts. It is assumed all Local Network Access

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customers will receive a bill which requires bill stock, envelopes, postage. This portion of costs are used to calculate cost per access line. Additionally, extra bill stock and postage is required for all messages. This cost is factored into the cost per intralata toll message.

Bill Inquiry

Bill inquiry includes the costs associated with handling and administering billing inquiries from end user customers.

The monthly bill inquiry expense is attributed to service categories based on the number of inquiries. The inquiries are received from the annual Separations End User Billing Inquiry (EBI) Contact study.

These totals are divided by messages in the case of Intralata Toll, and lines in the case of Local Network Access.

Bill Generation

Includes all costs associated with processing of messages from UMS into CBSS. Only the portion of costs associated with end user billing were considered in the analysis.

Customer Treatment

Customer Treatment relates to activities performed on the collection of delinquent customer accounts.

The philosophy for this factor is that customers are disconnected because of the large portions of the bill such as local service and end user toll billings; the cause of a disconnect is ultimately not smaller services such as Smart Call, Voice Messaging, etc. therefore Customer Treatment expense is not calculated for the smaller services.

Customer Treatment Expense dollars (662345) are added to the Customer Treatment portion of Bill Handling and Mailing Expense to get total Customer Treatment Expense. Customer Accounting uncollectable Studies are used to attribute this expense between the Local Network Access and Intralata Toll. These totals are divided by messages in the case of Intralata Toll, and lines in the case of Local Network Access.

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End User Billing Cost Study
Process Documentation and Methodologies

Data Processing

Data Processing costs consist of GTE Data Services (GTEDS) billing expenses to Telops. These are contained in accounts 6124XX and 6724XX by GTEDS standard product and billing type.

IT/DP processing costs were accounted for through the costs of all major billing systems. These systems are CBSS, UMS, BVT, BILLSTAR, TREATMENT PROCESSOR, and TEMPO. Also included in this area are GTEDS costs for the actual printing of Telops bills. Percentages were applied to IT/DP costs if all costs were not specific to end user billing to reflect only the portion that applies end user billing. Furthermore, if a portion of the processing costs are related to toll processing, then this portion was figured into the cost per intralata toll message.

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End User Billing and Collections
Basic Exchange Residence & Business
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Toll Investigation:

Residential: NA (no factor assigned)
Business: NA (no factor assigned)
Intralata: 100%

Toll investigation includes expenses associated with the analysis, research, and investigation of unbillable toll messages and toll fraud. The annual toll investigation expense from OPARS is divided by total messages to get the investigation expense per message. This factor is then applied to messages for intralata toll.

Toll investigation costs include all forward looking direct cost elements as well as data processing costs from the Toll Error Message Processing Online system (TEMPO).

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End User Billing and Collections
Basic Exchange Residence & Business
1997 Recurring Cost Study

Bill Generation:

Residential:	0%
Business:	0%
Intralata:	23%

Bill generation is the process of creating usage costs to be distributed to all residential and business customers. The majority of the bill generation process is managed through the Universal Management System (UMS). Although UMS is also utilized in carrier access billing applications, we determined that 43.6% of its costs were attributable to end user billing and the bill generation process. Of the costs attributable to end user billing, only the costs associated with intralata toll are considered. Intralata toll messages were determined to be approximately 23.8% of total toll messages. This percentage was applied to the processing costs to calculate the cost per intralata toll message.

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End User Billing and Collections
Basic Exchange Residence & Business
1997 Recurring Cost Study

Bill Distribution

Residential: 64%
Business: 21%
Intralata: 15%

Bill Distribution includes activities associated with the physical handling and mailing of customer bills. This includes postage, envelopes (billing and return), billing paper stock, and the bill enclosing labor functions.

Bill Distribution is developed in two parts. It is assumed all Local Network Access customers will receive a bill which requires bill stock, envelopes, and postage. This portion of costs are used to calculate cost per access line. Additionally, extra bill stock and postage is required for all messages. This cost is factored into the cost per intralata toll message.

Costs for bill distribution are based on a year to date account analysis and forward looking cost estimates. Only 93.9% of Bill Distribution costs are directly related to GTE's billing and collection activity. Residential and business accounts were found to represent 85% of the remaining bill distribution costs, and intralata toll represented 15%. The breakdown between residential and business is based on current page costs and counts for regular machinable, manual, and master-machinable print jobs. From these counts, residential and business page totals were calculated based on the number of business and residential accounts. It was then determined that 95% of residential bills were handled by regular machinable jobs (3.5 page avg.), with the remaining 5% divided between manual (127 page avg.) and master-machinable jobs (26 page avg.). Business bills consisted of the remaining print jobs in each category.

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End User Billing and Collections
Basic Exchange Residence & Business
1997 Recurring Cost Study

Remittance Processing Services

Residential: 50%
Business: 50%
Intralata: 0%

RPS includes expenses associated with receiving customer payments and deposits, and processing cash shortages. The annual RPS expense is divided by access lines to get RPS expense per access line. After extensive on-site observations, research, and discussions with remittance subject matter experts, it was determined that the above percentages should be assigned to residential and business.

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End User Billing and Collections
Basic Exchange Residence & Business
1997 Recurring Cost Study

Cashiering:

Residential: 50%
Business: 50%
Intralata: 0%

Cashiering includes costs associated with accepting customer payments and deposits, and processing cash shortages. This includes payments made at all GTE collection centers (e.g. phone marts) and all third party contractors responsible for processing GTE bill payments. The annual cashiering expense is divided by residential and local calling plan access lines, to get cashiering expense per access line.

GTE
End User Billing and Collections
Basic Exchange Residence & Business
1997 Recurring Cost Study

Treatment & Collection:

Residential:	15.3%
Business:	15.3%
Intralata:	7.17%

Customer treatment relates to activities performed on the collection of delinquent customer accounts. In addition to direct treatment and collections cost elements, Treatment Processor data processing costs are included in this total. The cost totals for treatment and collections are divided by messages in the case of Intralata Toll, and lines in the case of Local Network Access. Residential and business customers combined represent 30.58% of treatment and collections costs while intralata toll costs represent 7.17%. The residential and business portion of the costs were split 50/50 between the two customer types. The study assumes that treatment and collection activities are the same for residential, business, and intralata toll messages.

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Bill Inquiry:

Residential: NA (no factors assigned)
Business: NA (no factors assigned)
Intralata: 20%

Bill inquiry includes the costs associated with handling and administering billing inquiries from end user customers. The monthly bill inquiry expense is attributed to service categories based on the number of inquiries.

The bill inquiry process is separated into three divisions: residential, small business and large business customers. Within the residential bill inquiry cost total, there are certain elements that were excluded (e.g. all sales and marketing related activities), because they were not relevant in measuring actual bill inquiry costs.

The initial cost allocation was made by taking 80% of the total bill inquiry costs, which was determined as GTE-specific bill inquiry volume. The remaining 20% was determined to be GTE contract services (IXCs) related volumes. From this 80%, Local Network Access (both residential and business) was then measured by cost/access line, and makes up the majority of bill inquiry costs (86.41%). Intralata Toll message costs represent another 7.09% of the bill inquiry total. Among the Local Network Access, we could further divide residential and business costs according to the total amounts in each of the 3 divisions. The remaining 6.5% of the bill inquiry total was assigned to IXC and was not included in this billing and collections cost study. All percentage estimates are based on SME studies from the Business Analysis Group.

GTE
End User Billing and Collections
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Data Processing:

Residential: 16.5%
Business: 16.5%
Intralata: 66%

Data Processing costs consist of GTE Data Services (GTEDS) billing expenses to Telops. IT/DP processing costs were accounted for through the costs of all major billing systems. The systems included directly in Data Processing costs include CBSS, BVT, and BILLSTAR. Within CBSS, printing costs for bills as well as intralata toll expenses were included.

The DP costs were then assigned across residential, business, and intralata toll based on a combination of prior GTE DP cost studies and estimates on future usage. Based on estimates from data processing subject matter experts, it was determined that costs for residential and business customers represented one-third of total DP expenses, while intralata and interlata toll messages represented two-third of total DP expense. Of the two-thirds of the total toll cost, only 23.8% was determined to be intralata. This percentage was used to calculate the cost per intralata toll message.

**GTE End User Billing and Collection
Basic Exchange Residence and Business
1997 Recurring Cost Study
Summary Sheet**

Activity	Residential			Business			Intralata Toll		
	Direct	Shared	Total	Direct	Shared	Total	Direct	Shared	Total
Bill Distribution	\$ 2.98	\$ 0.92	\$ 3.90	\$ 2.39	\$ 0.74	\$ 3.13	\$ 0.002802	\$ 0.000870	\$ 0.003672
Bill Generation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.000918	\$ 0.000190	\$ 0.001108
Bill Inquiry	\$ -	\$ -	\$ -	\$ 0.35	\$ 0.31	\$ 0.66	\$ 0.000060	\$ 0.000053	\$ 0.000113
Bill Inquiry-Res	\$ 2.61	\$ 1.67	\$ 4.28	\$ -	\$ -	\$ -	\$ 0.001070	\$ 0.000687	\$ 0.001758
Cashiering	\$ 0.22	\$ 0.04	\$ 0.26	\$ 0.52	\$ 0.11	\$ 0.63	\$ -	\$ -	\$ -
Data Processing	\$ 1.41	\$ 0.29	\$ 1.70	\$ 3.38	\$ 0.70	\$ 4.08	\$ 0.005437	\$ 0.001126	\$ 0.006563
Remittance	\$ 0.36	\$ 0.22	\$ 0.58	\$ 0.87	\$ 0.53	\$ 1.40	\$ -	\$ -	\$ -
Toll Investigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.001856	\$ 0.000956	\$ 0.002812
Treatment	\$ 0.34	\$ 0.12	\$ 0.46	\$ 0.83	\$ 0.28	\$ 1.11	\$ 0.000647	\$ 0.000222	\$ 0.000868
Totals	\$ 7.91	\$ 3.27	\$ 11.18	\$ 8.33	\$ 2.68	\$ 11.01	\$ 0.012790	\$ 0.004104	\$ 0.016894

**GTE End User Billing and Collection
Basic Exchange Residence and Business
1997 Recurring Cost Study
Business Cost per Line**

Number of Business Access Lines 5,377,441

<i>Activity</i>	<i>Direct</i>	<i>Direct Cost/Line</i>	<i>Shared</i>	<i>Shared Cost/Line</i>	<i>B&C Shared</i>	<i>B&C Shared Cost/Line</i>	<i>Total Business Cost/Line</i>
Bill Distribution	\$ 12,828,571	\$ 2.39	\$ 1,097,617	\$ 0.20	\$ 2,885,274	\$ 0.54	\$ 3.13
Bill Generation		-		-		-	-
Bill Inquiry	\$ 1,883,429	\$ 0.35	\$ 1,065,977	\$ 0.20	\$ 611,068	\$ 0.11	\$ 0.66
Bill Inquiry-Res		-		-		-	-
Cashiering	\$ 2,787,953	\$ 0.52	\$ 539	\$ 0.00	\$ 577,729	\$ 0.11	\$ 0.63
Data Processing	\$ 18,180,510	\$ 3.38		-	\$ 3,766,699	\$ 0.70	\$ 4.08
Remittance	\$ 4,665,780	\$ 0.87	\$ 1,579,183	\$ 0.29	\$ 1,293,852	\$ 0.24	\$ 1.40
Toll Investigation		-		-		-	-
Treatment	\$ 4,456,361	\$ 0.83	\$ 501,630	\$ 0.09	\$ 1,027,213	\$ 0.19	\$ 1.11
Total Costs/Line	\$	8.33	\$	0.79	\$	1.89	\$ 11.01
Total Costs	\$ 44,802,605		\$ 4,244,946		\$ 10,161,836		\$ 59,209,386

Direct - Cost Element Code is volume sensitive.
Shared - Cost Element Code is not volume sensitive.
B&C Shared - Budget Center that is not volume sensitive.

**GTE End User Billing and Collection
Basic Exchange Residence and Business
1997 Recurring Cost Study
Residential Cost per Line**

Number of Residential Access Lines 12,932,600

<i>Activity</i>	<i>Direct</i>	<i>Direct Cost/Line</i>	<i>Shared</i>	<i>Shared Cost/Line</i>	<i>B&C Shared</i>	<i>B&C Shared Cost/Line</i>	<i>Total Residential Cost/Line</i>
Bill Distribution	\$ 38,485,713	\$ 2.98	\$ 3,292,851	\$ 0.25	\$ 8,655,823	\$ 0.67	\$ 3.90
Bill Generation	\$	-	\$	-	\$	-	-
Bill Inquiry	\$	-	\$	-	\$	-	-
Bill Inquiry-Res	\$ 33,730,661	\$ 2.61	\$ 12,144,081	\$ 0.94	\$ 9,504,483	\$ 0.73	\$ 4.28
Cashiering	\$ 2,787,953	\$ 0.22	\$ 539	\$ 0.00	\$ 577,729	\$ 0.04	\$ 0.26
Data Processing	\$ 18,180,510	\$ 1.41	\$	-	\$ 3,766,699	\$ 0.29	\$ 1.70
Remittance	\$ 4,665,780	\$ 0.36	\$ 1,579,183	\$ 0.12	\$ 1,293,852	\$ 0.10	\$ 0.58
Toll Investigation	\$	-	\$	-	\$	-	-
Treatment	\$ 4,456,361	\$ 0.34	\$ 501,630	\$ 0.04	\$ 1,027,213	\$ 0.08	\$ 0.46
Total Costs/Line	\$	7.91	\$	1.35	\$	1.92	\$ 11.18
Total Costs	\$ 102,306,978	\$	\$ 17,518,284	\$	\$ 24,825,800	\$	\$ 144,651,062

Direct - Cost Element Code is volume sensitive.
Shared - Cost Element Code is not volume sensitive.
B&C Shared - Budget Center that is not volume sensitive.

**GTE End User Billing and Collection
Basic Exchange Residence and Business
1997 Recurring Cost Study
Toll Cost per Toll Message**

Number of Intralata Toll Messages 3,231,788,328

<i>Activity</i>	<i>Direct</i>	<i>Direct Cost/ Message</i>	<i>Shared</i>	<i>Shared Cost/ Message</i>	<i>B&C Shared</i>	<i>B&C Shared Cost/ Message</i>	<i>Total Intralata Toll Cost/ Message</i>
Bill Distribution	\$ 9,055,462	\$ 0.002802	\$ 774,789	\$ 0.000240	\$ 2,036,664	\$ 0.000630	\$ 0.003672
Bill Generation	\$ 2,966,349	\$ 0.000918		\$ -	\$ 614,578	\$ 0.000190	\$ 0.001108
Bill Inquiry	\$ 193,171	\$ 0.000060	\$ 109,330	\$ 0.000034	\$ 62,673	\$ 0.000019	\$ 0.000113
Bill Inquiry-Res	\$ 3,459,530	\$ 0.001070	\$ 1,245,538	\$ 0.000385	\$ 974,812	\$ 0.000302	\$ 0.001758
Cashiering		\$ -		\$ -	\$ -	\$ -	\$ -
Data Processing	\$ 17,570,086	\$ 0.005437		\$ -	\$ 3,640,229	\$ 0.001126	\$ 0.006563
Remittance		\$ -		\$ -	\$ -	\$ -	\$ -
Toll Investigation	\$ 5,998,735	\$ 0.001856	\$ 1,529,342	\$ 0.000473	\$ 1,559,692	\$ 0.000483	\$ 0.002812
Treatment	\$ 2,089,739	\$ 0.000647	\$ 235,231	\$ 0.000073	\$ 481,695	\$ 0.000149	\$ 0.000868
Total Costs/Message	\$ 41,333,071	\$ 0.012790	\$ 3,894,229	\$ 0.001205	\$ 9,370,344	\$ 0.002899	\$ 0.016894
Total Costs	\$ 41,333,071	\$ 0.012790	\$ 3,894,229	\$ 0.001205	\$ 9,370,344	\$ 0.002899	\$ 54,597,644

Direct - Cost Element Code is volume sensitive.
Shared - Cost Element Code is not volume sensitive.
B&C Shared - Budget Center that is not volume sensitive.

GTE Telephone Operations
Billing & Collection Study - Business Cost - By Activity

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
Bill Distribution								
6121								
	DA93		Direct	34A	Labor	4,228	4,228	
					Total Direct	4,228	4,228	
					Total 6121	4,228	4,228	
6122								
	DS64		Direct	34D	Labor	321	321	
					Total Direct	321	321	
	DS74		Direct	34D	Labor	16	16	
					Total Direct	16	16	
					Total 6122	338	338	
6123								
	DA93		Direct	272	Freight	12	12	
	DA93		Direct	34C	Labor	799	799	
					Total Direct	811	811	
	DA93		Shared	27A	Taxes	94		94
	DA93		Shared	57A	Rents	605		605
	DA93		Shared	57B	Miscellaneous	617		617
					Total Shared	1,315		1,315
	DCW1		Direct	42A	Postage	286	286	
					Total Direct	286	286	
	DS64		Shared	27A	Taxes	240		240
	DS64		Shared	57A	Rents	1,814		1,814
	DS64		Shared	57B	Miscellaneous	1,079		1,079
					Total Shared	3,133		3,133
	DS93		Direct	30D	Labor	19	19	
					Total Direct	19	19	
	DS93		Shared	41E	Overhead	71		71
					Total Shared	71		71
					Total 6123	5,635	1,116	4,519
6124								
	DA93		Direct	54D	IT/DP	16,916	16,916	
					Total Direct	16,916	16,916	
	DS64		Direct	101	Labor	11	11	
	DS64		Direct	692	Labor	0	0	
	DS64		Direct	693	Transportation	0	0	
					Total Direct	12	12	
	DS64		Shared	122	Overhead	2		2
	DS64		Shared	123	Overhead	2		2
	DS64		Shared	662	Overhead	1		1
	DS64		Shared	685	Benefits	1		1
	DS64		Shared	688	Miscellaneous	1		1
	DS64		Shared	68P	Benefits	1		1
					Total Shared	9		9
	DS74		Direct	54D	IT/DP	3,238	3,238	
					Total Direct	3,238	3,238	
	DS93		Direct	272	Freight	1	1	

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Activity	Account Number	Budget Center	Direct/Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		DS93	Direct	34C	Labor	61	61	
		DS93	Direct	54D	IT/DP	1,037	1,037	
		DS93	Direct	69A	Labor	63	63	
		DS93	Direct	69B	Labor	-64	-64	
					Total Direct	1,099	1,099	
		DS93	Shared	27A	Taxes	2		2
					Total Shared	2		2
					Total 6124	21,276	21,265	11
6623		DA93	Direct	113	Labor	8,723	8,723	
		DA93	Direct	11A	Labor	70,059	70,059	
		DA93	Direct	11B	Labor	3,032	3,032	
		DA93	Direct	11D	Labor	1,711	1,711	
		DA93	Direct	149	Labor	-36,341	-36,341	
		DA93	Direct	21A	Material	30	30	
		DA93	Direct	272	Freight	1	1	
		DA93	Direct	27B	Freight	13	13	
		DA93	Direct	34A	Labor	-1,147	-1,147	
		DA93	Direct	34C	Labor	-283	-283	
		DA93	Direct	42A	Postage	1,548	1,548	
		DA93	Direct	52A	Miscellaneous	3,036	3,036	
		DA93	Direct	54D	IT/DP	-12,671	-12,671	
		DA93	Direct	691	Labor	2	2	
		DA93	Direct	69A	Labor	-14,189	-14,189	
		DA93	Direct	69B	Labor	14,252	14,252	
					Total Direct	37,776	37,776	
		DA93	Shared	11C	Benefits	7,483		7,483
		DA93	Shared	13A	Benefits	-7,095		-7,095
		DA93	Shared	13B	Benefits	-567		-567
		DA93	Shared	13C	Benefits	-1,602		-1,602
		DA93	Shared	159	Miscellaneous	13,800		13,800
		DA93	Shared	27A	Taxes	-607		-607
		DA93	Shared	40D	Miscellaneous	8		8
		DA93	Shared	40T	Miscellaneous	-1,152		-1,152
		DA93	Shared	41A	Overhead	-2		-2
		DA93	Shared	41G	Overhead	39		39
		DA93	Shared	41K	Overhead	244		244
		DA93	Shared	43A	Miscellaneous	-8		-8
		DA93	Shared	57A	Rents	15,442		15,442
		DA93	Shared	599	Miscellaneous	-7,244		-7,244
		DA93	Shared	59K	Miscellaneous	-15,599		-15,599
		DA93	Shared	685	Benefits	29,837		29,837
		DA93	Shared	688	Miscellaneous	25,020		25,020
		DA93	Shared	68P	Benefits	25,737		25,737
					Total Shared	83,735		83,735
		DC02	Direct	27B	Freight	117	117	
		DC02	Direct	34A	Labor	15,602	15,602	
		DC02	Direct	52A	Miscellaneous	1,627,572	1,627,572	
		DC02	Direct	69A	Labor	1,542,803	1,542,803	
		DC02	Direct	69B	Labor	-1,567,934	-1,567,934	
					Total Direct	1,618,159	1,618,159	
		DC02	Shared	27A	Taxes	115,619		115,619
		DC02	Shared	51C	Miscellaneous	119		119
		DC02	Shared	52B	Miscellaneous	32,375		32,375

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		DC02	Shared	599	Miscellaneous	864,708		864,708
		DC02	Shared	59K	Miscellaneous	19,709		19,709
					Total Shared	1,032,530		1,032,530
		DCS1	Direct	27C	Freight	475	475	
		DCS1	Direct	31A	Labor	486	486	
		DCS1	Direct	42A	Postage	-63,249	-63,249	
		DCS1	Direct	42B	Postage	5,355,343	5,355,343	
		DCS1	Direct	52A	Miscellaneous	150	150	
		DCS1	Direct	54A	IT/DP	49	49	
		DCS1	Direct	69A	Labor	5,290,641	5,290,641	
		DCS1	Direct	69B	Labor	-5,498,585	-5,498,585	
					Total Direct	5,085,310	5,085,310	
		DCS1	Shared	27A	Taxes	65		65
		DCS1	Shared	43A	Miscellaneous	223		223
					Total Shared	287		287
		DCW1	Direct	42A	Postage	-555,192	-555,192	
		DCW1	Direct	42B	Postage	5,572,495	5,572,495	
		DCW1	Direct	69A	Labor	5,589,623	5,589,623	
		DCW1	Direct	69B	Labor	-5,609,080	-5,609,080	
					Total Direct	4,997,846	4,997,846	
		DCW1	Shared	27A	Taxes	10		10
		DCW1	Shared	59K	Miscellaneous	135		135
					Total Shared	145		145
		DS64	Direct	113	Labor	71,456	71,456	
		DS64	Direct	11A	Labor	129,965	129,965	
		DS64	Direct	11B	Labor	4,326	4,326	
		DS64	Direct	11D	Labor	2,962	2,962	
		DS64	Direct	149	Labor	3,037	3,037	
		DS64	Direct	191	Labor	8	8	
		DS64	Direct	19A	Labor	229,976	229,976	
		DS64	Direct	19B	Labor	-229,976	-229,976	
		DS64	Direct	21A	Material	365	365	
		DS64	Direct	272	Freight	13	13	
		DS64	Direct	27B	Freight	1,602	1,602	
		DS64	Direct	30D	Labor	485	485	
		DS64	Direct	34A	Labor	229,708	229,708	
		DS64	Direct	34C	Labor	153	153	
		DS64	Direct	42A	Postage	3	3	
		DS64	Direct	52A	Miscellaneous	4,428	4,428	
		DS64	Direct	54A	IT/DP	1,409	1,409	
		DS64	Direct	54D	IT/DP	12,671	12,671	
		DS64	Direct	691	Labor	32	32	
		DS64	Direct	69A	Labor	264,289	264,289	
		DS64	Direct	69B	Labor	-264,289	-264,289	
					Total Direct	462,624	462,624	
		DS64	Shared	11C	Benefits	14,048		14,048
		DS64	Shared	13A	Benefits	4,138		4,138
		DS64	Shared	13C	Benefits	693		693
		DS64	Shared	159	Miscellaneous	5,616		5,616
		DS64	Shared	27A	Taxes	1,231		1,231
		DS64	Shared	40A	Miscellaneous	2,037		2,037
		DS64	Shared	40C	Miscellaneous	267		267
		DS64	Shared	40H	Miscellaneous	50		50
		DS64	Shared	40M	Miscellaneous	943		943

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		DS64	Shared	40S	Miscellaneous	9		9
		DS64	Shared	40T	Miscellaneous	453		453
		DS64	Shared	41A	Overhead	750		750
		DS64	Shared	41K	Overhead	560		560
		DS64	Shared	43A	Miscellaneous	781		781
		DS64	Shared	51A	Miscellaneous	9		9
		DS64	Shared	57A	Rents	11,361		11,361
		DS64	Shared	59A	Benefits	47		47
		DS64	Shared	59K	Miscellaneous	6,283		6,283
		DS64	Shared	65A	Miscellaneous	11,361		11,361
		DS64	Shared	65B	Miscellaneous	-11,361		-11,361
		DS64	Shared	681	Benefits	2		2
		DS64	Shared	685	Benefits	4,999		4,999
		DS64	Shared	688	Miscellaneous	4,786		4,786
		DS64	Shared	68A	Benefits	13,189		13,189
		DS64	Shared	68B	Benefits	-13,189		-13,189
		DS64	Shared	68P	Benefits	4,204		4,204
				Total Shared		63,267		63,267
		DS74	Direct	113	Labor	53,449	53,449	
		DS74	Direct	11A	Labor	168,160	168,160	
		DS74	Direct	11B	Labor	1,836	1,836	
		DS74	Direct	11D	Labor	2,236	2,236	
		DS74	Direct	149	Labor	16,002	16,002	
		DS74	Direct	191	Labor	2	2	
		DS74	Direct	19A	Labor	287,011	287,011	
		DS74	Direct	19B	Labor	-287,011	-287,011	
		DS74	Direct	21A	Material	347	347	
		DS74	Direct	272	Freight	6	6	
		DS74	Direct	27B	Freight	3,420	3,420	
		DS74	Direct	31A	Labor	332	332	
		DS74	Direct	34A	Labor	187,093	187,093	
		DS74	Direct	34C	Labor	283	283	
		DS74	Direct	52A	Miscellaneous	121,802	121,802	
		DS74	Direct	691	Labor	29	29	
		DS74	Direct	69A	Labor	119,947	119,947	
		DS74	Direct	69B	Labor	-119,947	-119,947	
				Total Direct		554,995	554,995	
		DS74	Shared	11C	Benefits	26,483		26,483
		DS74	Shared	13A	Benefits	2,957		2,957
		DS74	Shared	13B	Benefits	567		567
		DS74	Shared	13C	Benefits	909		909
		DS74	Shared	159	Miscellaneous	11,522		11,522
		DS74	Shared	27A	Taxes	12,913		12,913
		DS74	Shared	40A	Miscellaneous	1,538		1,538
		DS74	Shared	40B	Miscellaneous	1		1
		DS74	Shared	40C	Miscellaneous	204		204
		DS74	Shared	40D	Miscellaneous	14		14
		DS74	Shared	40M	Miscellaneous	25		25
		DS74	Shared	40T	Miscellaneous	729		729
		DS74	Shared	41A	Overhead	393		393
		DS74	Shared	41E	Overhead	81		81
		DS74	Shared	41K	Overhead	126		126
		DS74	Shared	43A	Miscellaneous	85		85
		DS74	Shared	52B	Miscellaneous	3,212		3,212
		DS74	Shared	55E	Utilities	290		290
		DS74	Shared	57A	Rents	6,383		6,383
		DS74	Shared	599	Miscellaneous	1,303		1,303

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		DS74	Shared	59K	Miscellaneous	-214,301		-214,301
		DS74	Shared	65A	Miscellaneous	6,383		6,383
		DS74	Shared	65B	Miscellaneous	-6,383		-6,383
		DS74	Shared	681	Benefits	0		0
		DS74	Shared	685	Benefits	10,904		10,904
		DS74	Shared	688	Miscellaneous	3,188		3,188
		DS74	Shared	68A	Benefits	24,999		24,999
		DS74	Shared	68B	Benefits	-24,999		-24,999
		DS74	Shared	68P	Benefits	10,378		10,378
				Total Shared		-120,098		-120,098
		DS93	Direct	113	Labor	27,166	27,166	
		DS93	Direct	149	Labor	-449	-449	
		DS93	Direct	19A	Labor	32,105	32,105	
		DS93	Direct	19B	Labor	-32,142	-32,142	
		DS93	Direct	34A	Labor	61	61	
		DS93	Direct	52A	Miscellaneous	59	59	
		DS93	Direct	69A	Labor	1,686	1,686	
		DS93	Direct	69B	Labor	-1,687	-1,687	
				Total Direct		26,800	26,800	
		DS93	Shared	159	Miscellaneous	5,425		5,425
		DS93	Shared	27A	Taxes	44		44
		DS93	Shared	40A	Miscellaneous	913		913
		DS93	Shared	40C	Miscellaneous	64		64
		DS93	Shared	41A	Overhead	514		514
		DS93	Shared	41G	Overhead	451		451
		DS93	Shared	41K	Overhead	554		554
		DS93	Shared	55E	Utilities	68		68
		DS93	Shared	599	Miscellaneous	-1,041		-1,041
		DS93	Shared	685	Benefits	2,056		2,056
		DS93	Shared	688	Miscellaneous	691		691
		DS93	Shared	68A	Benefits	4,656		4,656
		DS93	Shared	68B	Benefits	-4,662		-4,662
		DS93	Shared	68P	Benefits	1,916		1,916
				Total Shared		11,649		11,649
				Total 6623		13,855,025	12,783,510	1,071,515
6721		DC02	Shared	599	Miscellaneous	172		172
				Total Shared		172		172
		DCS1	Direct	42A	Postage	10	10	
				Total Direct		10	10	
				Total 6721		183	10	172
6723		DA93	Shared	40G	Miscellaneous	37		37
		DA93	Shared	40T	Miscellaneous	1,170		1,170
				Total Shared		1,207		1,207
		DCS1	Direct	42A	Postage	17	17	
				Total Direct		17	17	
		DCW1	Direct	191	Labor	1	1	
		DCW1	Direct	19A	Labor	1	1	
		DCW1	Direct	19B	Labor	-1	-1	
		DCW1	Direct	21A	Material	29	29	
		DCW1	Direct	272	Freight	1	1	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		DCW1	Direct	691	Labor	1	1	
		DCW1	Direct	69A	Labor	34	34	
		DCW1	Direct	69B	Labor	-35	-35	
				Total Direct		31	31	
		DCW1	Shared	27A	Taxes	5		5
		DCW1	Shared	59K	Miscellaneous	7		7
				Total Shared		12		12
		DS64	Direct	211	Material	2	2	
		DS64	Direct	691	Labor	0	0	
		DS64	Direct	69A	Labor	1,256	1,256	
		DS64	Direct	69B	Labor	-1,256	-1,256	
				Total Direct		3	3	
		DS64	Shared	27A	Taxes	2		2
		DS64	Shared	40A	Miscellaneous	535		535
		DS64	Shared	40C	Miscellaneous	31		31
		DS64	Shared	40D	Miscellaneous	16		16
		DS64	Shared	40H	Miscellaneous	304		304
		DS64	Shared	40J	Miscellaneous	179		179
		DS64	Shared	40K	Miscellaneous	14		14
		DS64	Shared	40T	Miscellaneous	170		170
				Total Shared		1,253		1,253
		DS74	Direct	211	Material	7	7	
		DS74	Direct	69A	Labor	78	78	
		DS74	Direct	69B	Labor	-78	-78	
				Total Direct		7	7	
		DS74	Shared	27A	Taxes	5		5
		DS74	Shared	59K	Miscellaneous	66		66
				Total Shared		71		71
		DS93	Direct	69A	Labor	81	81	
		DS93	Direct	69B	Labor	-82	-82	
				Total Direct		-1	-1	
		DS93	Shared	40T	Miscellaneous	82		82
				Total Shared		82		82
				Total 6723		2,681	56	2,625
6724		DS64	Direct	113	Labor	547	547	
		DS64	Direct	149	Labor	-322	-322	
		DS64	Direct	19A	Labor	225	225	
		DS64	Direct	19B	Labor	-225	-225	
				Total Direct		225	225	
		DS64	Shared	685	Benefits	22		22
		DS64	Shared	688	Miscellaneous	20		20
		DS64	Shared	68A	Benefits	56		56
		DS64	Shared	68B	Benefits	-56		-56
		DS64	Shared	68P	Benefits	13		13
				Total Shared		56		56
		DS93	Direct	54C	IT/DP	20	20	
		DS93	Direct	69A	Labor	291	291	
		DS93	Direct	69B	Labor	-295	-295	
				Total Direct		16	16	
		DS93	Shared	23B	Software	272		272

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		DS93	Shared	27A	Taxes	22		22
					Total Shared	295		295
					Total 6724	591	240	350
6728								
		DA93	Direct	113	Labor	907	907	
		DA93	Direct	11A	Labor	695	695	
		DA93	Direct	11B	Labor	22	22	
		DA93	Direct	11D	Labor	23	23	
		DA93	Direct	149	Labor	3,819	3,819	
		DA93	Direct	272	Freight	1	1	
		DA93	Direct	34C	Labor	106	106	
		DA93	Direct	42A	Postage	6	6	
		DA93	Direct	52A	Miscellaneous	102	102	
					Total Direct	5,682	5,682	
		DA93	Shared	11C	Benefits	84		84
		DA93	Shared	13A	Benefits	8,143		8,143
		DA93	Shared	13B	Benefits	820		820
		DA93	Shared	13C	Benefits	1,857		1,857
		DA93	Shared	159	Miscellaneous	10		10
		DA93	Shared	27A	Taxes	7		7
		DA93	Shared	43A	Miscellaneous	8		8
		DA93	Shared	685	Benefits	1,290		1,290
		DA93	Shared	688	Miscellaneous	886		886
		DA93	Shared	68P	Benefits	1,124		1,124
					Total Shared	14,230		14,230
		DC02	Direct	191	Labor	9	9	
		DC02	Direct	211	Material	9,648	9,648	
		DC02	Direct	272	Freight	45	45	
		DC02	Direct	691	Labor	48	48	
					Total Direct	9,750	9,750	
		DC02	Shared	271	Taxes	126		126
		DC02	Shared	681	Benefits	2		2
					Total Shared	128		128
		DCS1	Direct	42A	Postage	8	8	
					Total Direct	8	8	
		DCW1	Direct	42A	Postage	643	643	
					Total Direct	643	643	
		DS64	Direct	34A	Labor	78	78	
		DS64	Direct	52A	Miscellaneous	827	827	
		DS64	Direct	69A	Labor	1,312	1,312	
		DS64	Direct	69B	Labor	-1,312	-1,312	
					Total Direct	905	905	
		DS64	Shared	27A	Taxes	75		75
		DS64	Shared	41A	Overhead	236		236
		DS64	Shared	41G	Overhead	88		88
		DS64	Shared	41K	Overhead	222		222
					Total Shared	621		621
		DS74	Direct	19A	Labor	2,577	2,577	
		DS74	Direct	19B	Labor	-2,577	-2,577	
		DS74	Direct	272	Freight	2	2	
		DS74	Direct	34A	Labor	12	12	
		DS74	Direct	34C	Labor	105	105	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		DS74	Direct	42A	Postage	12	12	
		DS74	Direct	52A	Miscellaneous	657	657	
		DS74	Direct	69A	Labor	1,232	1,232	
		DS74	Direct	69B	Labor	-1,232	-1,232	
		DS74	Direct	69F	Labor	-6	-6	
		DS74	Direct	69G	Labor	6	6	
					Total Direct	787	787	
		DS74	Shared	13A	Benefits	1,953		1,953
		DS74	Shared	13B	Benefits	475		475
		DS74	Shared	13C	Benefits	149		149
		DS74	Shared	27A	Taxes	66		66
		DS74	Shared	41A	Overhead	123		123
		DS74	Shared	41K	Overhead	256		256
		DS74	Shared	599	Miscellaneous	-6		-6
		DS74	Shared	685	Benefits	157		157
		DS74	Shared	688	Miscellaneous	47		47
		DS74	Shared	68A	Benefits	355		355
		DS74	Shared	68B	Benefits	-355		-355
		DS74	Shared	68P	Benefits	151		151
					Total Shared	3,371		3,371
		DS93	Direct	19A	Labor	60	60	
		DS93	Direct	19B	Labor	-60	-60	
		DS93	Direct	52A	Miscellaneous	32	32	
		DS93	Direct	69A	Labor	34	34	
		DS93	Direct	69B	Labor	-35	-35	
					Total Direct	31	31	
		DS93	Shared	13A	Benefits	60		60
		DS93	Shared	27A	Taxes	3		3
		DS93	Shared	685	Benefits	4		4
		DS93	Shared	688	Miscellaneous	2		2
		DS93	Shared	68A	Benefits	10		10
		DS93	Shared	68B	Benefits	-10		-10
		DS93	Shared	68P	Benefits	4		4
					Total Shared	73		73
					Total 6728	36,230	17,807	18,424
					Total Bill Distribution	13,926,188	12,828,571	1,097,617

Bill Inquiry

6112

P513	Direct	193	Transportation	0	0
P513	Direct	653	Transportation	0	0
P513	Direct	683	Transportation	0	0
P513	Direct	693	Transportation	0	0
			Total Direct	0	0
			Total 6112	0	0

6116

P513	Direct	192	Labor	0	0
P513	Direct	692	Labor	0	0
			Total Direct	0	0
P513	Shared	652	Miscellaneous	0	0
P513	Shared	682	Benefits	0	0
			Total Shared	0	0

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
					Total 6116	0	0	0
6121								
	P511		Direct	191	Labor	0	0	
	P511		Direct	211	Material	35	35	
	P511		Direct	21A	Material	2	2	
	P511		Direct	272	Freight	1	1	
	P511		Direct	691	Labor	1	1	
				Total Direct		39	39	
	P511		Shared	271	Taxes	1		1
	P511		Shared	27A	Taxes	0		0
	P511		Shared	651	Miscellaneous	0		0
	P511		Shared	681	Benefits	0		0
				Total Shared		1		1
	P512		Direct	191	Labor	0	0	
	P512		Direct	211	Material	13	13	
	P512		Direct	272	Freight	0	0	
	P512		Direct	691	Labor	1	1	
				Total Direct		14	14	
	P512		Shared	271	Taxes	0		0
	P512		Shared	681	Benefits	0		0
				Total Shared		0		0
	P517		Shared	27A	Taxes	0		0
	P517		Shared	57A	Rents	3		3
				Total Shared		4		4
	P518		Direct	191	Labor	0	0	
	P518		Direct	211	Material	4	4	
	P518		Direct	272	Freight	0	0	
	P518		Direct	691	Labor	0	0	
				Total Direct		5	5	
	P518		Shared	271	Taxes	0		0
	P518		Shared	681	Benefits	0		0
				Total Shared		0		0
	P51B		Direct	34A	Labor	240	240	
				Total Direct		240	240	
	P613		Direct	34A	Labor	297	297	
				Total Direct		297	297	
	P613		Shared	27A	Taxes	0		0
				Total Shared		0		0
	P623		Direct	211	Material	1	1	
				Total Direct		1	1	
	P643		Direct	191	Labor	0	0	
	P643		Direct	211	Material	10	10	
	P643		Direct	272	Freight	0	0	
	P643		Direct	691	Labor	1	1	
				Total Direct		11	11	
	P643		Shared	271	Taxes	0		0
				Total Shared		0		0
	P653		Shared	27A	Taxes	0		0
	P653		Shared	57A	Rents	0		0

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
					Total Shared	0		0
					Total 6121	613	607	6
6122								
	P511		Direct	34D	Labor	72	72	
					Total Direct	72	72	
	P511		Shared	27A	Taxes	0		0
					Total Shared	0		0
	P512		Direct	34D	Labor	181	181	
					Total Direct	181	181	
	P512		Shared	27A	Taxes	1		1
					Total Shared	1		1
	P513		Direct	191	Labor	125	125	
	P513		Direct	21A	Material	5,057	5,057	
	P513		Direct	272	Freight	117	117	
	P513		Direct	34D	Labor	630	630	
	P513		Direct	691	Labor	423	423	
					Total Direct	6,353	6,353	
	P513		Shared	27A	Taxes	307		307
	P513		Shared	599	Miscellaneous	236		236
	P513		Shared	651	Miscellaneous	0		0
	P513		Shared	681	Benefits	17		17
					Total Shared	561		561
	P514		Direct	191	Labor	30	30	
	P514		Direct	21A	Material	5,355	5,355	
	P514		Direct	272	Freight	148	148	
	P514		Direct	34D	Labor	129	129	
	P514		Direct	691	Labor	158	158	
					Total Direct	5,820	5,820	
	P514		Shared	27A	Taxes	444		444
	P514		Shared	599	Miscellaneous	2,786		2,786
	P514		Shared	651	Miscellaneous	0		0
	P514		Shared	681	Benefits	8		8
					Total Shared	3,239		3,239
	P517		Direct	34D	Labor	655	655	
					Total Direct	655	655	
	P517		Shared	27A	Taxes	30		30
					Total Shared	30		30
	P518		Direct	34D	Labor	197	197	
					Total Direct	197	197	
	P518		Shared	27A	Taxes	4		4
					Total Shared	4		4
	P51B		Direct	34D	Labor	1,614	1,614	
					Total Direct	1,614	1,614	
	P51B		Shared	27A	Taxes	8		8
					Total Shared	8		8
	P51D		Direct	191	Labor	0	0	
	P51D		Direct	21A	Material	60	60	
	P51D		Direct	272	Freight	1	1	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P51D	Direct	34D	Labor	6,497	6,497	
		P51D	Direct	691	Labor	4	4	
					Total Direct	6,562	6,562	
		P51D	Shared	27A	Taxes	10		10
		P51D	Shared	681	Benefits	0		0
					Total Shared	10		10
		P530	Direct	34D	Labor	436	436	
		P530	Direct	69A	Labor	446	446	
		P530	Direct	69B	Labor	-446	-446	
					Total Direct	436	436	
		P530	Shared	27A	Taxes	10		10
					Total Shared	10		10
		P613	Direct	34D	Labor	502	502	
					Total Direct	502	502	
		P613	Shared	27A	Taxes	2		2
					Total Shared	2		2
		P623	Direct	34D	Labor	516	516	
					Total Direct	516	516	
		P623	Shared	27A	Taxes	1		1
					Total Shared	1		1
		P633	Direct	34D	Labor	12	12	
					Total Direct	12	12	
		P633	Shared	27A	Taxes	0		0
					Total Shared	0		0
		P643	Direct	34D	Labor	56	56	
					Total Direct	56	56	
		P643	Shared	27A	Taxes	0		0
					Total Shared	0		0
		P653	Direct	34D	Labor	164	164	
					Total Direct	164	164	
		P653	Shared	27A	Taxes	1		1
					Total Shared	1		1
		P79Y	Direct	191	Labor	15	15	
		P79Y	Direct	21A	Material	1,452	1,452	
		P79Y	Direct	272	Freight	22	22	
		P79Y	Direct	30A	Labor	269	269	
		P79Y	Direct	34D	Labor	2,252	2,252	
		P79Y	Direct	691	Labor	174	174	
					Total Direct	4,184	4,184	
		P79Y	Shared	27A	Taxes	138		138
		P79Y	Shared	651	Miscellaneous	0		0
		P79Y	Shared	681	Benefits	3		3
					Total Shared	141		141
					Total 6122	31,332	27,324	4,008
6123		P511	Direct	21A	Material	160	160	
		P511	Direct	272	Freight	7	7	
		P511	Direct	691	Labor	12	12	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
					Total Direct	178	178	
	P511		Shared	27A	Taxes	11		11
	P511		Shared	41E	Overhead	15		15
	P511		Shared	651	Miscellaneous	0		0
					Total Shared	26		26
	P512		Direct	191	Labor	30	30	
	P512		Direct	21A	Material	1,086	1,086	
	P512		Direct	272	Freight	35	35	
	P512		Direct	34A	Labor	427	427	
	P512		Direct	34C	Labor	458	458	
	P512		Direct	691	Labor	90	90	
					Total Direct	2,125	2,125	
	P512		Shared	27A	Taxes	104		104
	P512		Shared	41E	Overhead	11		11
	P512		Shared	57B	Miscellaneous	533		533
	P512		Shared	651	Miscellaneous	0		0
	P512		Shared	681	Benefits	4		4
					Total Shared	652		652
	P513		Direct	101	Labor	237	237	
	P513		Direct	102	Labor	31	31	
	P513		Direct	191	Labor	94	94	
	P513		Direct	192	Labor	1	1	
	P513		Direct	193	Transportation	2	2	
	P513		Direct	213	Material	5	5	
	P513		Direct	21A	Material	3,041	3,041	
	P513		Direct	272	Freight	98	98	
	P513		Direct	34A	Labor	460	460	
	P513		Direct	34C	Labor	1,133	1,133	
	P513		Direct	653	Transportation	0	0	
	P513		Direct	683	Transportation	0	0	
	P513		Direct	691	Labor	251	251	
	P513		Direct	692	Labor	11	11	
	P513		Direct	693	Transportation	10	10	
					Total Direct	5,373	5,373	
	P513		Shared	122	Overhead	31		31
	P513		Shared	123	Overhead	55		55
	P513		Shared	271	Taxes	0		0
	P513		Shared	27A	Taxes	252		252
	P513		Shared	40U	Miscellaneous	142		142
	P513		Shared	57A	Rents	16		16
	P513		Shared	57B	Miscellaneous	819		819
	P513		Shared	651	Miscellaneous	0		0
	P513		Shared	652	Miscellaneous	0		0
	P513		Shared	662	Overhead	11		11
	P513		Shared	681	Benefits	13		13
	P513		Shared	682	Benefits	0		0
	P513		Shared	685	Benefits	21		21
	P513		Shared	688	Miscellaneous	3		3
	P513		Shared	68P	Benefits	21		21
					Total Shared	1,384		1,384
	P514		Direct	191	Labor	2	2	
	P514		Direct	21A	Material	285	285	
	P514		Direct	272	Freight	8	8	
	P514		Direct	52A	Miscellaneous	11	11	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P514	Direct	691	Labor	8	8	
					Total Direct	314	314	
	P514	Shared	27A	Taxes		23		23
	P514	Shared	41E	Overhead		68		68
	P514	Shared	651	Miscellaneous		0		0
	P514	Shared	681	Benefits		0		0
	P514	Shared	73A	Transfers		223		223
					Total Shared	315		315
	P517	Direct	191	Labor		0	0	
	P517	Direct	21A	Material		12	12	
	P517	Direct	272	Freight		0	0	
	P517	Direct	691	Labor		0	0	
					Total Direct	12	12	
	P517	Shared	27A	Taxes		2		2
	P517	Shared	41E	Overhead		14		14
	P517	Shared	57A	Rents		10		10
	P517	Shared	681	Benefits		0		0
					Total Shared	26		26
	P518	Direct	191	Labor		4	4	
	P518	Direct	21A	Material		225	225	
	P518	Direct	272	Freight		15	15	
	P518	Direct	691	Labor		5	5	
					Total Direct	249	249	
	P518	Shared	27A	Taxes		1		1
	P518	Shared	41E	Overhead		25		25
	P518	Shared	681	Benefits		1		1
	P518	Shared	73A	Transfers		191		191
					Total Shared	218		218
	P51B	Direct	191	Labor		4	4	
	P51B	Direct	211	Material		1,682	1,682	
	P51B	Direct	21A	Material		344	344	
	P51B	Direct	272	Freight		48	48	
	P51B	Direct	34C	Labor		1,587	1,587	
	P51B	Direct	42A	Postage		2	2	
	P51B	Direct	691	Labor		96	96	
					Total Direct	3,762	3,762	
	P51B	Shared	271	Taxes		83		83
	P51B	Shared	27A	Taxes		105		105
	P51B	Shared	41E	Overhead		83		83
	P51B	Shared	651	Miscellaneous		0		0
	P51B	Shared	681	Benefits		1		1
					Total Shared	273		273
	P51D	Direct	191	Labor		8	8	
	P51D	Direct	201	Material		381	381	
	P51D	Direct	211	Material		634	634	
	P51D	Direct	21A	Material		1,413	1,413	
	P51D	Direct	272	Freight		42	42	
	P51D	Direct	30D	Labor		27	27	
	P51D	Direct	34C	Labor		1,216	1,216	
	P51D	Direct	42A	Postage		1	1	
	P51D	Direct	691	Labor		129	129	
					Total Direct	3,851	3,851	
	P51D	Shared	27A	Taxes		195		195

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
	P51D	Shared	41E	Overhead		21		21
	P51D	Shared	651	Miscellaneous		0		0
	P51D	Shared	681	Benefits		2		2
				Total Shared		217		217
	P530	Direct	191	Labor		25	25	
	P530	Direct	19A	Labor		7	7	
	P530	Direct	19B	Labor		-7	-7	
	P530	Direct	21A	Material		2,643	2,643	
	P530	Direct	272	Freight		125	125	
	P530	Direct	34C	Labor		557	557	
	P530	Direct	691	Labor		39	39	
	P530	Direct	69A	Labor		990	990	
	P530	Direct	69B	Labor		-990	-990	
				Total Direct		3,390	3,390	
	P530	Shared	27A	Taxes		87		87
	P530	Shared	40C	Miscellaneous		93		93
	P530	Shared	41E	Overhead		306		306
	P530	Shared	651	Miscellaneous		0		0
	P530	Shared	65A	Miscellaneous		0		0
	P530	Shared	65B	Miscellaneous		0		0
	P530	Shared	681	Benefits		5		5
	P530	Shared	68A	Benefits		2		2
	P530	Shared	68B	Benefits		-2		-2
				Total Shared		490		490
	P613	Direct	191	Labor		6	6	
	P613	Direct	201	Material		1,017	1,017	
	P613	Direct	21A	Material		280	280	
	P613	Direct	272	Freight		8	8	
	P613	Direct	34A	Labor		423	423	
	P613	Direct	691	Labor		25	25	
				Total Direct		1,759	1,759	
	P613	Shared	27A	Taxes		45		45
	P613	Shared	57A	Rents		79		79
	P613	Shared	57B	Miscellaneous		394		394
	P613	Shared	681	Benefits		2		2
				Total Shared		520		520
	P623	Direct	21A	Material		28	28	
	P623	Direct	272	Freight		1	1	
	P623	Direct	691	Labor		2	2	
				Total Direct		31	31	
	P623	Shared	27A	Taxes		7		7
	P623	Shared	41E	Overhead		1		1
	P623	Shared	57B	Miscellaneous		65		65
				Total Shared		73		73
	P633	Direct	191	Labor		2	2	
	P633	Direct	21A	Material		303	303	
	P633	Direct	272	Freight		8	8	
	P633	Direct	691	Labor		9	9	
				Total Direct		322	322	
	P633	Shared	27A	Taxes		25		25
	P633	Shared	41E	Overhead		5		5
	P633	Shared	681	Benefits		1		1
				Total Shared		30		30

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P643	Direct	191	Labor	0	0	
		P643	Direct	21A	Material	5	5	
		P643	Direct	272	Freight	3	3	
		P643	Direct	34A	Labor	14	14	
		P643	Direct	34C	Labor	143	143	
		P643	Direct	691	Labor	0	0	
				Total Direct		167	167	
		P643	Shared	27A	Taxes	8		8
		P643	Shared	41E	Overhead	4		4
		P643	Shared	57A	Rents	5		5
				Total Shared		17		17
		P653	Direct	101	Labor	30	30	
		P653	Direct	102	Labor	-2	-2	
		P653	Direct	191	Labor	5	5	
		P653	Direct	192	Labor	0	0	
		P653	Direct	193	Transportation	0	0	
		P653	Direct	213	Material	1	1	
		P653	Direct	21A	Material	206	206	
		P653	Direct	272	Freight	5	5	
		P653	Direct	34A	Labor	29	29	
		P653	Direct	34C	Labor	17	17	
		P653	Direct	691	Labor	17	17	
		P653	Direct	692	Labor	1	1	
		P653	Direct	693	Transportation	1	1	
				Total Direct		310	310	
		P653	Shared	122	Overhead	3		3
		P653	Shared	123	Overhead	6		6
		P653	Shared	27A	Taxes	15		15
		P653	Shared	57A	Rents	9		9
		P653	Shared	57B	Miscellaneous	15		15
		P653	Shared	662	Overhead	1		1
		P653	Shared	681	Benefits	1		1
		P653	Shared	685	Benefits	2		2
		P653	Shared	688	Miscellaneous	0		0
		P653	Shared	68P	Benefits	2		2
				Total Shared		54		54
		P79Y	Direct	272	Freight	11	11	
		P79Y	Direct	34C	Labor	684	684	
		P79Y	Direct	42A	Postage	40	40	
				Total Direct		734	734	
		P79Y	Shared	27A	Taxes	35		35
		P79Y	Shared	41E	Overhead	481		481
				Total Shared		516		516
				Total 6123		27,390	22,578	4,812
6124		P511	Direct	21A	Material	707	707	
		P511	Direct	272	Freight	30	30	
		P511	Direct	54D	IT/DP	269	269	
		P511	Direct	691	Labor	51	51	
				Total Direct		1,057	1,057	
		P511	Shared	27A	Taxes	49		49
		P511	Shared	651	Miscellaneous	0		0

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
					Total Shared	50		50
	P512		Direct	191	Labor	0	0	
	P512		Direct	19A	Labor	0	0	
	P512		Direct	19B	Labor	0	0	
	P512		Direct	21A	Material	4	4	
	P512		Direct	272	Freight	1	1	
	P512		Direct	34C	Labor	37	37	
	P512		Direct	54D	IT/DP	718	718	
	P512		Direct	691	Labor	0	0	
	P512		Direct	69A	Labor	45	45	
	P512		Direct	69B	Labor	-45	-45	
					Total Direct	761	761	
	P512		Shared	27A	Taxes	2		2
	P512		Shared	681	Benefits	0		0
	P512		Shared	68A	Benefits	0		0
	P512		Shared	68B	Benefits	0		0
					Total Shared	2		2
	P513		Direct	101	Labor	118	118	
	P513		Direct	191	Labor	35	35	
	P513		Direct	192	Labor	0	0	
	P513		Direct	193	Transportation	1	1	
	P513		Direct	19A	Labor	35	35	
	P513		Direct	19B	Labor	-35	-35	
	P513		Direct	21A	Material	1,187	1,187	
	P513		Direct	272	Freight	47	47	
	P513		Direct	34C	Labor	832	832	
	P513		Direct	54D	IT/DP	5,786	5,786	
	P513		Direct	653	Transportation	0	0	
	P513		Direct	683	Transportation	0	0	
	P513		Direct	691	Labor	98	98	
	P513		Direct	692	Labor	4	4	
	P513		Direct	693	Transportation	4	4	
	P513		Direct	69A	Labor	2,286	2,286	
	P513		Direct	69B	Labor	-2,286	-2,286	
					Total Direct	8,113	8,113	
	P513		Shared	122	Overhead	14		14
	P513		Shared	123	Overhead	25		25
	P513		Shared	27A	Taxes	121		121
	P513		Shared	651	Miscellaneous	0		0
	P513		Shared	652	Miscellaneous	0		0
	P513		Shared	65A	Miscellaneous	0		0
	P513		Shared	65B	Miscellaneous	0		0
	P513		Shared	662	Overhead	5		5
	P513		Shared	681	Benefits	5		5
	P513		Shared	682	Benefits	0		0
	P513		Shared	685	Benefits	10		10
	P513		Shared	688	Miscellaneous	1		1
	P513		Shared	68A	Benefits	5		5
	P513		Shared	68B	Benefits	-5		-5
	P513		Shared	68P	Benefits	9		9
					Total Shared	190		190
	P514		Direct	191	Labor	18	18	
	P514		Direct	19F	Labor	18	18	
	P514		Direct	19G	Labor	-18	-18	
	P514		Direct	21A	Material	3,164	3,164	

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Activity	Account Number	Budget Center	Direct/Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
	P514		Direct	272	Freight	86	86	
	P514		Direct	54D	IT/DP	1,492	1,492	
	P514		Direct	691	Labor	92	92	
	P514		Direct	69F	Labor	3,603	3,603	
	P514		Direct	69G	Labor	-3,603	-3,603	
				Total Direct		4,853	4,853	
	P514		Shared	27A	Taxes	260		260
	P514		Shared	651	Miscellaneous	0		0
	P514		Shared	65F	Miscellaneous	0		0
	P514		Shared	65G	Miscellaneous	0		0
	P514		Shared	681	Benefits	5		5
	P514		Shared	68F	Benefits	5		5
	P514		Shared	68G	Benefits	-5		-5
				Total Shared		265		265
	P517		Direct	191	Labor	8	8	
	P517		Direct	19F	Labor	21	21	
	P517		Direct	19G	Labor	-21	-21	
	P517		Direct	21A	Material	411	411	
	P517		Direct	272	Freight	9	9	
	P517		Direct	34C	Labor	63	63	
	P517		Direct	52A	Miscellaneous	21	21	
	P517		Direct	54D	IT/DP	8,805	8,805	
	P517		Direct	691	Labor	12	12	
	P517		Direct	69F	Labor	588	588	
	P517		Direct	69G	Labor	-588	-588	
				Total Direct		9,329	9,329	
	P517		Shared	27A	Taxes	19		19
	P517		Shared	651	Miscellaneous	0		0
	P517		Shared	65F	Miscellaneous	0		0
	P517		Shared	65G	Miscellaneous	0		0
	P517		Shared	681	Benefits	1		1
	P517		Shared	68F	Benefits	5		5
	P517		Shared	68G	Benefits	-5		-5
				Total Shared		20		20
	P518		Direct	191	Labor	0	0	
	P518		Direct	21A	Material	39	39	
	P518		Direct	272	Freight	2	2	
	P518		Direct	54D	IT/DP	205	205	
	P518		Direct	691	Labor	0	0	
				Total Direct		246	246	
	P518		Shared	27A	Taxes	2		2
	P518		Shared	681	Benefits	0		0
				Total Shared		2		2
	P51B		Direct	191	Labor	0	0	
	P51B		Direct	21A	Material	69	69	
	P51B		Direct	272	Freight	1	1	
	P51B		Direct	54D	IT/DP	6,422	6,422	
	P51B		Direct	691	Labor	5	5	
				Total Direct		6,497	6,497	
	P51B		Shared	27A	Taxes	5		5
	P51B		Shared	681	Benefits	0		0
				Total Shared		5		5
	P51D		Direct	191	Labor	6	6	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P51D	Direct	21A	Material	1,609	1,609	
		P51D	Direct	272	Freight	26	26	
		P51D	Direct	34C	Labor	29	29	
		P51D	Direct	54D	IT/DP	2,382	2,382	
		P51D	Direct	691	Labor	126	126	
			Total Direct			4,179	4,179	
		P51D	Shared	27A	Taxes	134		134
		P51D	Shared	651	Miscellaneous	0		0
		P51D	Shared	681	Benefits	1		1
			Total Shared			135		135
		P530	Direct	191	Labor	41	41	
		P530	Direct	19A	Labor	83	83	
		P530	Direct	19B	Labor	-83	-83	
		P530	Direct	20A	Material	4,379	4,379	
		P530	Direct	21A	Material	2,456	2,456	
		P530	Direct	272	Freight	190	190	
		P530	Direct	54D	IT/DP	4,753	4,753	
		P530	Direct	691	Labor	199	199	
		P530	Direct	69A	Labor	12,762	12,762	
		P530	Direct	69B	Labor	-12,762	-12,762	
			Total Direct			12,018	12,018	
		P530	Shared	27A	Taxes	566		566
		P530	Shared	651	Miscellaneous	0		0
		P530	Shared	65A	Miscellaneous	0		0
		P530	Shared	65B	Miscellaneous	0		0
		P530	Shared	681	Benefits	11		11
		P530	Shared	68A	Benefits	22		22
		P530	Shared	68B	Benefits	-22		-22
			Total Shared			577		577
		P613	Direct	191	Labor	0	0	
		P613	Direct	19A	Labor	0	0	
		P613	Direct	19B	Labor	0	0	
		P613	Direct	21A	Material	22	22	
		P613	Direct	272	Freight	1	1	
		P613	Direct	691	Labor	2	2	
		P613	Direct	69A	Labor	26	26	
		P613	Direct	69B	Labor	-26	-26	
			Total Direct			25	25	
		P613	Shared	27A	Taxes	1		1
		P613	Shared	681	Benefits	0		0
		P613	Shared	68A	Benefits	0		0
		P613	Shared	68B	Benefits	0		0
			Total Shared			1		1
		P633	Direct	191	Labor	2	2	
		P633	Direct	19A	Labor	2	2	
		P633	Direct	19B	Labor	-2	-2	
		P633	Direct	21A	Material	279	279	
		P633	Direct	272	Freight	8	8	
		P633	Direct	691	Labor	8	8	
		P633	Direct	69A	Labor	318	318	
		P633	Direct	69B	Labor	-318	-318	
			Total Direct			296	296	
		P633	Shared	27A	Taxes	23		23
		P633	Shared	681	Benefits	0		0

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P633	Shared	68A	Benefits	0		0
		P633	Shared	68B	Benefits	0		0
				Total Shared		23		23
		P643	Direct	191	Labor	3	3	
		P643	Direct	19A	Labor	3	3	
		P643	Direct	19B	Labor	-3	-3	
		P643	Direct	21A	Material	133	133	
		P643	Direct	272	Freight	3	3	
		P643	Direct	54D	IT/DP	20	20	
		P643	Direct	691	Labor	11	11	
		P643	Direct	69A	Labor	154	154	
		P643	Direct	69B	Labor	-154	-154	
				Total Direct		170	170	
		P643	Shared	27A	Taxes	7		7
		P643	Shared	681	Benefits	0		0
		P643	Shared	68A	Benefits	0		0
		P643	Shared	68B	Benefits	0		0
				Total Shared		7		7
		P653	Direct	101	Labor	6	6	
		P653	Direct	272	Freight	2	2	
		P653	Direct	34C	Labor	82	82	
		P653	Direct	692	Labor	0	0	
		P653	Direct	693	Transportation	0	0	
		P653	Direct	69A	Labor	89	89	
		P653	Direct	69B	Labor	-89	-89	
				Total Direct		90	90	
		P653	Shared	122	Overhead	1		1
		P653	Shared	123	Overhead	1		1
		P653	Shared	27A	Taxes	5		5
		P653	Shared	662	Overhead	0		0
		P653	Shared	685	Benefits	0		0
		P653	Shared	68P	Benefits	0		0
				Total Shared		8		8
		P79Y	Direct	191	Labor	1	1	
		P79Y	Direct	21A	Material	596	596	
		P79Y	Direct	272	Freight	10	10	
		P79Y	Direct	54D	IT/DP	31,526	31,526	
		P79Y	Direct	691	Labor	39	39	
				Total Direct		32,173	32,173	
		P79Y	Shared	27A	Taxes	44		44
		P79Y	Shared	681	Benefits	0		0
				Total Shared		45		45
				Total 6124		81,138	79,807	1,331
6212		P518	Direct	101	Labor	117	117	
		P518	Direct	191	Labor	0	0	
		P518	Direct	192	Labor	1	1	
		P518	Direct	193	Transportation	0	0	
		P518	Direct	213	Material	1	1	
		P518	Direct	272	Freight	0	0	
		P518	Direct	691	Labor	0	0	
		P518	Direct	692	Labor	4	4	
		P518	Direct	693	Transportation	6	6	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
					Total Direct	130	130	
	P518	Shared	122	Overhead		11		11
	P518	Shared	123	Overhead		23		23
	P518	Shared	271	Taxes		0		0
	P518	Shared	662	Overhead		2		2
	P518	Shared	681	Benefits		0		0
	P518	Shared	682	Benefits		0		0
	P518	Shared	685	Benefits		19		19
	P518	Shared	688	Miscellaneous		1		1
	P518	Shared	68P	Benefits		9		9
				Total Shared		65		65
	P530	Direct	52A	Miscellaneous		45	45	
				Total Direct		45	45	
				Total 6212		239	174	65
6535								
	P51B	Shared	124	Overhead		20		20
	P51B	Shared	125	Overhead		2		2
	P51B	Shared	126	Overhead		2		2
	P51B	Shared	664	Overhead		14		14
	P51B	Shared	685	Benefits		1		1
	P51B	Shared	68P	Benefits		1		1
				Total Shared		40		40
				Total 6535		40		40
6622								
	P51B	Direct	11A	Labor		787	787	
	P51B	Direct	149	Labor		310	310	
				Total Direct		1,096	1,096	
	P51B	Shared	11C	Benefits		168		168
	P51B	Shared	685	Benefits		47		47
	P51B	Shared	68P	Benefits		64		64
				Total Shared		279		279
				Total 6622		1,375	1,096	279
6623								
	P511	Direct	113	Labor		42,831	42,831	
	P511	Direct	11A	Labor		83,211	83,211	
	P511	Direct	11B	Labor		5,983	5,983	
	P511	Direct	11D	Labor		152	152	
	P511	Direct	149	Labor		4,738	4,738	
	P511	Direct	14C	Labor		19,970	19,970	
	P511	Direct	499	Labor		-11	-11	
	P511	Direct	52A	Miscellaneous		336	336	
				Total Direct		157,210	157,210	
	P511	Shared	11C	Benefits		10,030		10,030
	P511	Shared	159	Miscellaneous		2,386		2,386
	P511	Shared	27A	Taxes		60		60
	P511	Shared	40A	Miscellaneous		58		58
	P511	Shared	40D	Miscellaneous		29		29
	P511	Shared	41E	Overhead		11		11
	P511	Shared	43A	Miscellaneous		6,454		6,454
	P511	Shared	50A	Overhead		505		505
	P511	Shared	599	Miscellaneous		-2		-2

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P511	Shared	59K	Miscellaneous	31		31
		P511	Shared	685	Benefits	13,329		13,329
		P511	Shared	688	Miscellaneous	23,400		23,400
		P511	Shared	68P	Benefits	8,597		8,597
					Total Shared	64,886		64,886
		P512	Direct	113	Labor	77,389	77,389	
		P512	Direct	11A	Labor	72,446	72,446	
		P512	Direct	11B	Labor	1,660	1,660	
		P512	Direct	11D	Labor	122	122	
		P512	Direct	149	Labor	-533	-533	
		P512	Direct	14C	Labor	20,828	20,828	
		P512	Direct	19A	Labor	182,429	182,429	
		P512	Direct	19B	Labor	-182,429	-182,429	
		P512	Direct	42A	Postage	3,644	3,644	
		P512	Direct	52A	Miscellaneous	369	369	
		P512	Direct	69A	Labor	6,325	6,325	
		P512	Direct	69B	Labor	-6,325	-6,325	
					Total Direct	175,925	175,925	
		P512	Shared	11C	Benefits	9,967		9,967
		P512	Shared	159	Miscellaneous	550		550
		P512	Shared	27A	Taxes	21		21
		P512	Shared	40M	Miscellaneous	190		190
		P512	Shared	43A	Miscellaneous	1,936		1,936
		P512	Shared	599	Miscellaneous	165		165
		P512	Shared	685	Benefits	10,686		10,686
		P512	Shared	688	Miscellaneous	1,344		1,344
		P512	Shared	68A	Benefits	22,834		22,834
		P512	Shared	68B	Benefits	-22,834		-22,834
		P512	Shared	68P	Benefits	10,804		10,804
					Total Shared	35,663		35,663
		P513	Direct	113	Labor	75,390	75,390	
		P513	Direct	11A	Labor	334,224	334,224	
		P513	Direct	11B	Labor	10,287	10,287	
		P513	Direct	11D	Labor	128	128	
		P513	Direct	149	Labor	-10,531	-10,531	
		P513	Direct	14C	Labor	20,585	20,585	
		P513	Direct	19A	Labor	466,839	466,839	
		P513	Direct	19B	Labor	-466,839	-466,839	
		P513	Direct	30A	Labor	1,330	1,330	
		P513	Direct	34A	Labor	902	902	
		P513	Direct	52A	Miscellaneous	1,569	1,569	
		P513	Direct	69A	Labor	128,102	128,102	
		P513	Direct	69B	Labor	-128,102	-128,102	
					Total Direct	433,884	433,884	
		P513	Shared	11C	Benefits	29,928		29,928
		P513	Shared	159	Miscellaneous	6,828		6,828
		P513	Shared	27A	Taxes	3,745		3,745
		P513	Shared	40M	Miscellaneous	13		13
		P513	Shared	41A	Overhead	981		981
		P513	Shared	41C	Overhead	63		63
		P513	Shared	41D	Overhead	110,559		110,559
		P513	Shared	41F	Overhead	3,028		3,028
		P513	Shared	41G	Overhead	136		136
		P513	Shared	41K	Overhead	3,104		3,104
		P513	Shared	43A	Miscellaneous	1,435		1,435
		P513	Shared	57A	Rents	1,873		1,873

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P513	Shared	599	Miscellaneous	1,318		1,318
		P513	Shared	65A	Miscellaneous	1,873		1,873
		P513	Shared	65B	Miscellaneous	-1,873		-1,873
		P513	Shared	685	Benefits	24,831		24,831
		P513	Shared	688	Miscellaneous	2,843		2,843
		P513	Shared	68A	Benefits	55,528		55,528
		P513	Shared	68B	Benefits	-55,528		-55,528
		P513	Shared	68P	Benefits	27,854		27,854
					Total Shared	218,542		218,542
		P514	Direct	113	Labor	20,013	20,013	
		P514	Direct	11A	Labor	26,122	26,122	
		P514	Direct	11B	Labor	974	974	
		P514	Direct	11D	Labor	18	18	
		P514	Direct	149	Labor	-934	-934	
		P514	Direct	14C	Labor	7,371	7,371	
		P514	Direct	19F	Labor	56,832	56,832	
		P514	Direct	19G	Labor	-56,832	-56,832	
		P514	Direct	52A	Miscellaneous	298	298	
		P514	Direct	69F	Labor	609	609	
		P514	Direct	69G	Labor	-609	-609	
					Total Direct	53,862	53,862	
		P514	Shared	11C	Benefits	3,267		3,267
		P514	Shared	27A	Taxes	23		23
		P514	Shared	40B	Miscellaneous	261		261
		P514	Shared	599	Miscellaneous	27		27
		P514	Shared	685	Benefits	5,295		5,295
		P514	Shared	688	Miscellaneous	5,552		5,552
		P514	Shared	68F	Benefits	14,886		14,886
		P514	Shared	68G	Benefits	-14,886		-14,886
		P514	Shared	68P	Benefits	4,039		4,039
					Total Shared	18,465		18,465
		P517	Direct	113	Labor	29,475	29,475	
		P517	Direct	11A	Labor	13,087	13,087	
		P517	Direct	11B	Labor	419	419	
		P517	Direct	11D	Labor	18	18	
		P517	Direct	149	Labor	-1,360	-1,360	
		P517	Direct	14C	Labor	12,803	12,803	
		P517	Direct	19F	Labor	57,125	57,125	
		P517	Direct	19G	Labor	-57,125	-57,125	
		P517	Direct	34A	Labor	82	82	
		P517	Direct	69F	Labor	61,490	61,490	
		P517	Direct	69G	Labor	-61,490	-61,490	
					Total Direct	54,524	54,524	
		P517	Shared	11C	Benefits	2,077		2,077
		P517	Shared	159	Miscellaneous	606		606
		P517	Shared	27A	Taxes	3,134		3,134
		P517	Shared	40M	Miscellaneous	13		13
		P517	Shared	41A	Overhead	36,289		36,289
		P517	Shared	41C	Overhead	19		19
		P517	Shared	41D	Overhead	21,634		21,634
		P517	Shared	41F	Overhead	1,092		1,092
		P517	Shared	41G	Overhead	13		13
		P517	Shared	41K	Overhead	347		347
		P517	Shared	685	Benefits	4,026		4,026
		P517	Shared	688	Miscellaneous	4,957		4,957
		P517	Shared	68F	Benefits	10,979		10,979

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P517	Shared	68G	Benefits	-10,979		-10,979
		P517	Shared	68P	Benefits	1,996		1,996
					Total Shared	76,204		76,204
		P518	Direct	113	Labor	63,726	63,726	
		P518	Direct	11A	Labor	184,884	184,884	
		P518	Direct	11B	Labor	8,572	8,572	
		P518	Direct	11D	Labor	172	172	
		P518	Direct	149	Labor	-5,775	-5,775	
		P518	Direct	14C	Labor	19,136	19,136	
		P518	Direct	34A	Labor	35	35	
		P518	Direct	499	Labor	12	12	
					Total Direct	270,762	270,762	
		P518	Shared	11C	Benefits	25,583		25,583
		P518	Shared	159	Miscellaneous	1,548		1,548
		P518	Shared	27A	Taxes	47		47
		P518	Shared	40B	Miscellaneous	1,080		1,080
		P518	Shared	41A	Overhead	1,192		1,192
		P518	Shared	41D	Overhead	134		134
		P518	Shared	41K	Overhead	409		409
		P518	Shared	685	Benefits	36,765		36,765
		P518	Shared	688	Miscellaneous	4,084		4,084
		P518	Shared	68P	Benefits	17,369		17,369
					Total Shared	88,211		88,211
		P51B	Direct	11A	Labor	49,026	49,026	
		P51B	Direct	11B	Labor	842	842	
		P51B	Direct	11D	Labor	21	21	
		P51B	Direct	149	Labor	-547	-547	
		P51B	Direct	34A	Labor	21	21	
		P51B	Direct	499	Labor	8	8	
					Total Direct	49,370	49,370	
		P51B	Shared	11C	Benefits	6,407		6,407
		P51B	Shared	159	Miscellaneous	1,435		1,435
		P51B	Shared	27A	Taxes	4,178		4,178
		P51B	Shared	40B	Miscellaneous	489		489
		P51B	Shared	40D	Miscellaneous	7		7
		P51B	Shared	41A	Overhead	1,715		1,715
		P51B	Shared	41D	Overhead	28,281		28,281
		P51B	Shared	41G	Overhead	64		64
		P51B	Shared	41K	Overhead	179		179
		P51B	Shared	685	Benefits	3,184		3,184
		P51B	Shared	688	Miscellaneous	833		833
		P51B	Shared	68P	Benefits	3,250		3,250
					Total Shared	50,022		50,022
		P51D	Direct	113	Labor	35,098	35,098	
		P51D	Direct	11A	Labor	251,286	251,286	
		P51D	Direct	11B	Labor	4,805	4,805	
		P51D	Direct	11D	Labor	659	659	
		P51D	Direct	149	Labor	-5,779	-5,779	
		P51D	Direct	14C	Labor	24,934	24,934	
		P51D	Direct	499	Labor	-57	-57	
					Total Direct	310,944	310,944	
		P51D	Shared	11C	Benefits	36,716		36,716
		P51D	Shared	159	Miscellaneous	2,690		2,690
		P51D	Shared	27A	Taxes	553		553

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P51D	Shared	40A	Miscellaneous	61		61
		P51D	Shared	40B	Miscellaneous	1,365		1,365
		P51D	Shared	40C	Miscellaneous	232		232
		P51D	Shared	40D	Miscellaneous	8		8
		P51D	Shared	41A	Overhead	1,424		1,424
		P51D	Shared	41D	Overhead	699		699
		P51D	Shared	41F	Overhead	2,535		2,535
		P51D	Shared	41G	Overhead	71		71
		P51D	Shared	41K	Overhead	716		716
		P51D	Shared	43A	Miscellaneous	-114		-114
		P51D	Shared	59K	Miscellaneous	5,111		5,111
		P51D	Shared	685	Benefits	20,326		20,326
		P51D	Shared	688	Miscellaneous	5,776		5,776
		P51D	Shared	68P	Benefits	20,184		20,184
				Total Shared		98,350		98,350
		P530	Direct	113	Labor	7,263	7,263	
		P530	Direct	149	Labor	-182	-182	
		P530	Direct	19A	Labor	7,999	7,999	
		P530	Direct	19B	Labor	-7,999	-7,999	
		P530	Direct	34A	Labor	819	819	
		P530	Direct	54C	IT/DP	2,703	2,703	
		P530	Direct	69A	Labor	9,384	9,384	
		P530	Direct	69B	Labor	-9,384	-9,384	
				Total Direct		10,603	10,603	
		P530	Shared	159	Miscellaneous	917		917
		P530	Shared	27A	Taxes	678		678
		P530	Shared	40A	Miscellaneous	210		210
		P530	Shared	40C	Miscellaneous	17		17
		P530	Shared	41A	Overhead	967		967
		P530	Shared	41C	Overhead	1,624		1,624
		P530	Shared	41F	Overhead	764		764
		P530	Shared	41G	Overhead	1,343		1,343
		P530	Shared	41K	Overhead	64		64
		P530	Shared	57A	Rents	123		123
		P530	Shared	599	Miscellaneous	195		195
		P530	Shared	65A	Miscellaneous	123		123
		P530	Shared	65B	Miscellaneous	-123		-123
		P530	Shared	685	Benefits	98		98
		P530	Shared	688	Miscellaneous	1,469		1,469
		P530	Shared	68A	Benefits	1,703		1,703
		P530	Shared	68B	Benefits	-1,703		-1,703
		P530	Shared	68P	Benefits	135		135
				Total Shared		8,606		8,606
		P613	Direct	113	Labor	15,538	15,538	
		P613	Direct	11A	Labor	39,277	39,277	
		P613	Direct	11B	Labor	241	241	
		P613	Direct	11D	Labor	75	75	
		P613	Direct	149	Labor	-1,556	-1,556	
		P613	Direct	14C	Labor	5,074	5,074	
		P613	Direct	19A	Labor	64,263	64,263	
		P613	Direct	19B	Labor	-64,263	-64,263	
		P613	Direct	34A	Labor	27	27	
		P613	Direct	42A	Postage	5	5	
		P613	Direct	69A	Labor	6,480	6,480	
		P613	Direct	69B	Labor	-6,480	-6,480	
				Total Direct		58,682	58,682	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P613	Shared	11C	Benefits	5,106		5,106
		P613	Shared	159	Miscellaneous	507		507
		P613	Shared	27A	Taxes	497		497
		P613	Shared	41A	Overhead	4,371		4,371
		P613	Shared	41D	Overhead	1,074		1,074
		P613	Shared	41G	Overhead	23		23
		P613	Shared	41K	Overhead	599		599
		P613	Shared	57A	Rents	323		323
		P613	Shared	65A	Miscellaneous	323		323
		P613	Shared	65B	Miscellaneous	-323		-323
		P613	Shared	685	Benefits	6,219		6,219
		P613	Shared	688	Miscellaneous	6,357		6,357
		P613	Shared	68A	Benefits	17,749		17,749
		P613	Shared	68B	Benefits	-17,749		-17,749
		P613	Shared	68P	Benefits	5,173		5,173
				Total Shared		30,249		30,249
		P623	Direct	113	Labor	7,094	7,094	
		P623	Direct	11A	Labor	24,692	24,692	
		P623	Direct	11B	Labor	680	680	
		P623	Direct	11D	Labor	7	7	
		P623	Direct	149	Labor	-3,647	-3,647	
		P623	Direct	14C	Labor	1,188	1,188	
		P623	Direct	21A	Material	7	7	
		P623	Direct	272	Freight	0	0	
		P623	Direct	30A	Labor	199	199	
		P623	Direct	42A	Postage	0	0	
		P623	Direct	499	Labor	-4	-4	
		P623	Direct	691	Labor	0	0	
				Total Direct		30,217	30,217	
		P623	Shared	11C	Benefits	3,677		3,677
		P623	Shared	159	Miscellaneous	1,286		1,286
		P623	Shared	27A	Taxes	67		67
		P623	Shared	40A	Miscellaneous	37		37
		P623	Shared	40B	Miscellaneous	6		6
		P623	Shared	40C	Miscellaneous	35		35
		P623	Shared	40D	Miscellaneous	8		8
		P623	Shared	40G	Miscellaneous	3		3
		P623	Shared	40H	Miscellaneous	1		1
		P623	Shared	40M	Miscellaneous	185		185
		P623	Shared	41A	Overhead	11		11
		P623	Shared	41D	Overhead	445		445
		P623	Shared	41F	Overhead	25		25
		P623	Shared	41K	Overhead	14		14
		P623	Shared	59K	Miscellaneous	27		27
		P623	Shared	685	Benefits	2,100		2,100
		P623	Shared	688	Miscellaneous	5,664		5,664
		P623	Shared	68P	Benefits	1,598		1,598
				Total Shared		15,189		15,189
		P633	Direct	113	Labor	25,227	25,227	
		P633	Direct	11A	Labor	4,108	4,108	
		P633	Direct	11B	Labor	213	213	
		P633	Direct	11D	Labor	1	1	
		P633	Direct	149	Labor	-1,351	-1,351	
		P633	Direct	14C	Labor	3,476	3,476	
		P633	Direct	19A	Labor	32,357	32,357	
		P633	Direct	19B	Labor	-32,357	-32,357	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
	P633		Direct	34A	Labor	33	33	
	P633		Direct	499	Labor	3	3	
	P633		Direct	69A	Labor	843	843	
	P633		Direct	69B	Labor	-843	-843	
				Total Direct		31,710	31,710	
	P633		Shared	11C	Benefits	617		617
	P633		Shared	159	Miscellaneous	66		66
	P633		Shared	27A	Taxes	70		70
	P633		Shared	40B	Miscellaneous	31		31
	P633		Shared	41A	Overhead	92		92
	P633		Shared	41C	Overhead	4		4
	P633		Shared	41D	Overhead	530		530
	P633		Shared	41G	Overhead	3		3
	P633		Shared	41K	Overhead	101		101
	P633		Shared	685	Benefits	2,999		2,999
	P633		Shared	688	Miscellaneous	3,270		3,270
	P633		Shared	68A	Benefits	8,558		8,558
	P633		Shared	68B	Benefits	-8,558		-8,558
	P633		Shared	68P	Benefits	2,289		2,289
				Total Shared		10,073		10,073
	P643		Direct	113	Labor	868	868	
	P643		Direct	11A	Labor	3,730	3,730	
	P643		Direct	11B	Labor	33	33	
	P643		Direct	11D	Labor	23	23	
	P643		Direct	149	Labor	-712	-712	
	P643		Direct	14C	Labor	344	344	
	P643		Direct	19A	Labor	5,000	5,000	
	P643		Direct	19B	Labor	-5,000	-5,000	
	P643		Direct	34A	Labor	12	12	
	P643		Direct	42A	Postage	41	41	
	P643		Direct	499	Labor	1	1	
	P643		Direct	69A	Labor	6,599	6,599	
	P643		Direct	69B	Labor	-6,599	-6,599	
				Total Direct		4,338	4,338	
	P643		Shared	11C	Benefits	607		607
	P643		Shared	159	Miscellaneous	108		108
	P643		Shared	27A	Taxes	247		247
	P643		Shared	40B	Miscellaneous	10		10
	P643		Shared	41A	Overhead	1,720		1,720
	P643		Shared	41D	Overhead	2,763		2,763
	P643		Shared	41K	Overhead	2,046		2,046
	P643		Shared	685	Benefits	310		310
	P643		Shared	688	Miscellaneous	41		41
	P643		Shared	68A	Benefits	646		646
	P643		Shared	68B	Benefits	-646		-646
	P643		Shared	68P	Benefits	295		295
				Total Shared		8,146		8,146
	P653		Direct	113	Labor	270	270	
	P653		Direct	11A	Labor	6,412	6,412	
	P653		Direct	11B	Labor	79	79	
	P653		Direct	11D	Labor	1	1	
	P653		Direct	149	Labor	-396	-396	
	P653		Direct	19A	Labor	7,265	7,265	
	P653		Direct	19B	Labor	-7,265	-7,265	
	P653		Direct	30A	Labor	34	34	
	P653		Direct	34A	Labor	72	72	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P653	Direct	69A	Labor	5,901	5,901	
		P653	Direct	69B	Labor	-5,901	-5,901	
				Total Direct		6,471	6,471	
		P653	Shared	11C	Benefits	747		747
		P653	Shared	159	Miscellaneous	153		153
		P653	Shared	27A	Taxes	141		141
		P653	Shared	40C	Miscellaneous	9		9
		P653	Shared	41A	Overhead	36		36
		P653	Shared	41D	Overhead	4,909		4,909
		P653	Shared	41G	Overhead	3		3
		P653	Shared	41K	Overhead	719		719
		P653	Shared	685	Benefits	413		413
		P653	Shared	688	Miscellaneous	50		50
		P653	Shared	68A	Benefits	894		894
		P653	Shared	68B	Benefits	-894		-894
		P653	Shared	68P	Benefits	431		431
				Total Shared		7,610		7,610
		P79Y	Shared	159	Miscellaneous	413		413
		P79Y	Shared	685	Benefits	29		29
		P79Y	Shared	688	Miscellaneous	12		12
		P79Y	Shared	68P	Benefits	26		26
				Total Shared		480		480
				Total 6623		2,379,198	1,648,502	730,696
6711								
		P511	Direct	113	Labor	11,748	11,748	
		P511	Direct	149	Labor	-1,156	-1,156	
		P511	Direct	14C	Labor	1,711	1,711	
				Total Direct		12,304	12,304	
		P511	Shared	159	Miscellaneous	515		515
		P511	Shared	40M	Miscellaneous	47		47
		P511	Shared	685	Benefits	1,295		1,295
		P511	Shared	688	Miscellaneous	1,227		1,227
		P511	Shared	68P	Benefits	753		753
				Total Shared		3,837		3,837
		P613	Direct	34A	Labor	19	19	
				Total Direct		19	19	
		P633	Direct	30C	Labor	875	875	
		P633	Direct	69A	Labor	875	875	
		P633	Direct	69B	Labor	-875	-875	
				Total Direct		875	875	
				Total 6711		17,035	13,198	3,837
6721								
		P643	Direct	14C	Labor	472	472	
				Total Direct		472	472	
				Total 6721		472	472	
6722								
		P643	Direct	113	Labor	5	5	
		P643	Direct	19A	Labor	5	5	
		P643	Direct	19B	Labor	-5	-5	
				Total Direct		5	5	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P643	Shared	685	Benefits	0		0
		P643	Shared	688	Miscellaneous	0		0
		P643	Shared	68A	Benefits	1		1
		P643	Shared	68B	Benefits	-1		-1
		P643	Shared	68P	Benefits	0		0
				Total Shared		1		1
				Total 6722		6	5	1
6723								
		P511	Direct	21A	Material	76	76	
		P511	Direct	272	Freight	3	3	
		P511	Direct	691	Labor	6	6	
				Total Direct		85	85	
		P511	Shared	27A	Taxes	36		36
		P511	Shared	40A	Miscellaneous	653		653
		P511	Shared	40C	Miscellaneous	85		85
		P511	Shared	40H	Miscellaneous	131		131
		P511	Shared	40J	Miscellaneous	87		87
		P511	Shared	40M	Miscellaneous	1,058		1,058
		P511	Shared	40T	Miscellaneous	623		623
		P511	Shared	41A	Overhead	12		12
		P511	Shared	41F	Overhead	3		3
		P511	Shared	599	Miscellaneous	483		483
		P511	Shared	59K	Miscellaneous	433		433
		P511	Shared	651	Miscellaneous	0		0
				Total Shared		3,602		3,602
		P512	Direct	69A	Labor	7,148	7,148	
		P512	Direct	69B	Labor	-7,148	-7,148	
				Total Direct		0	0	
		P512	Shared	27A	Taxes	39		39
		P512	Shared	40H	Miscellaneous	87		87
		P512	Shared	40M	Miscellaneous	5,633		5,633
		P512	Shared	40T	Miscellaneous	603		603
		P512	Shared	59K	Miscellaneous	786		786
				Total Shared		7,148		7,148
		P513	Direct	191	Labor	0	0	
		P513	Direct	19A	Labor	0	0	
		P513	Direct	19B	Labor	0	0	
		P513	Direct	211	Material	9	9	
		P513	Direct	272	Freight	0	0	
		P513	Direct	691	Labor	1	1	
		P513	Direct	69A	Labor	14,919	14,919	
		P513	Direct	69B	Labor	-14,919	-14,919	
				Total Direct		10	10	
		P513	Shared	27A	Taxes	116		116
		P513	Shared	40A	Miscellaneous	901		901
		P513	Shared	40C	Miscellaneous	227		227
		P513	Shared	40H	Miscellaneous	78		78
		P513	Shared	40J	Miscellaneous	2,639		2,639
		P513	Shared	40K	Miscellaneous	355		355
		P513	Shared	40M	Miscellaneous	2,635		2,635
		P513	Shared	40T	Miscellaneous	6,021		6,021
		P513	Shared	40U	Miscellaneous	3		3
		P513	Shared	59K	Miscellaneous	1,934		1,934
		P513	Shared	681	Benefits	0		0

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P513	Shared	68A	Benefits	0		0
		P513	Shared	68B	Benefits	0		0
				Total Shared		14,909		14,909
		P514	Direct	34A	Labor	66	66	
		P514	Direct	69F	Labor	5,629	5,629	
		P514	Direct	69G	Labor	-5,629	-5,629	
				Total Direct		66	66	
		P514	Shared	27A	Taxes	264		264
		P514	Shared	40H	Miscellaneous	261		261
		P514	Shared	40J	Miscellaneous	610		610
		P514	Shared	40M	Miscellaneous	212		212
		P514	Shared	40T	Miscellaneous	1,002		1,002
		P514	Shared	59K	Miscellaneous	3,215		3,215
				Total Shared		5,563		5,563
		P517	Direct	499	Labor	-115	-115	
		P517	Direct	69F	Labor	2,091	2,091	
		P517	Direct	69G	Labor	-2,091	-2,091	
				Total Direct		-115	-115	
		P517	Shared	27A	Taxes	4		4
		P517	Shared	40B	Miscellaneous	551		551
		P517	Shared	40H	Miscellaneous	52		52
		P517	Shared	40J	Miscellaneous	436		436
		P517	Shared	40K	Miscellaneous	197		197
		P517	Shared	40M	Miscellaneous	622		622
		P517	Shared	40T	Miscellaneous	254		254
		P517	Shared	57A	Rents	9		9
		P517	Shared	59K	Miscellaneous	90		90
		P517	Shared	65F	Miscellaneous	9		9
		P517	Shared	65G	Miscellaneous	-9		-9
				Total Shared		2,215		2,215
		P518	Direct	191	Labor	0	0	
		P518	Direct	211	Material	8	8	
		P518	Direct	272	Freight	0	0	
		P518	Direct	691	Labor	0	0	
				Total Direct		9	9	
		P518	Shared	271	Taxes	0		0
		P518	Shared	27A	Taxes	1		1
		P518	Shared	40C	Miscellaneous	26		26
		P518	Shared	40H	Miscellaneous	279		279
		P518	Shared	40J	Miscellaneous	174		174
		P518	Shared	40M	Miscellaneous	204		204
		P518	Shared	40T	Miscellaneous	891		891
		P518	Shared	681	Benefits	0		0
				Total Shared		1,575		1,575
		P51B	Direct	191	Labor	0	0	
		P51B	Direct	211	Material	14	14	
		P51B	Direct	272	Freight	0	0	
		P51B	Direct	691	Labor	0	0	
				Total Direct		14	14	
		P51B	Shared	271	Taxes	0		0
		P51B	Shared	27A	Taxes	4		4
		P51B	Shared	40H	Miscellaneous	287		287
		P51B	Shared	40J	Miscellaneous	435		435

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P51B	Shared	40M	Miscellaneous	3,836		3,836
		P51B	Shared	40T	Miscellaneous	2,287		2,287
		P51B	Shared	59K	Miscellaneous	49		49
					Total Shared	6,899		6,899
		P51D	Direct	191	Labor	0	0	
		P51D	Direct	211	Material	120	120	
		P51D	Direct	21A	Material	142	142	
		P51D	Direct	272	Freight	2	2	
		P51D	Direct	34A	Labor	7	7	
		P51D	Direct	52A	Miscellaneous	611	611	
		P51D	Direct	691	Labor	9	9	
					Total Direct	893	893	
		P51D	Shared	27A	Taxes	69		69
		P51D	Shared	40J	Miscellaneous	1,254		1,254
		P51D	Shared	40M	Miscellaneous	1,714		1,714
		P51D	Shared	40T	Miscellaneous	1,110		1,110
		P51D	Shared	599	Miscellaneous	70		70
		P51D	Shared	59K	Miscellaneous	24		24
		P51D	Shared	681	Benefits	0		0
					Total Shared	4,241		4,241
		P530	Direct	69A	Labor	4,037	4,037	
		P530	Direct	69B	Labor	-4,037	-4,037	
					Total Direct	0	0	
		P530	Shared	27A	Taxes	8		8
		P530	Shared	40H	Miscellaneous	766		766
		P530	Shared	40J	Miscellaneous	2,204		2,204
		P530	Shared	40T	Miscellaneous	962		962
		P530	Shared	59K	Miscellaneous	97		97
					Total Shared	4,037		4,037
		P613	Direct	211	Material	22	22	
		P613	Direct	69A	Labor	838	838	
		P613	Direct	69B	Labor	-838	-838	
					Total Direct	22	22	
		P613	Shared	40C	Miscellaneous	20		20
		P613	Shared	40M	Miscellaneous	640		640
		P613	Shared	40T	Miscellaneous	118		118
		P613	Shared	59K	Miscellaneous	58		58
					Total Shared	836		836
		P623	Shared	27A	Taxes	1		1
		P623	Shared	40H	Miscellaneous	9		9
		P623	Shared	40J	Miscellaneous	37		37
		P623	Shared	40M	Miscellaneous	83		83
		P623	Shared	40T	Miscellaneous	14		14
		P623	Shared	51C	Miscellaneous	11		11
					Total Shared	156		156
		P633	Direct	69A	Labor	298	298	
		P633	Direct	69B	Labor	-298	-298	
					Total Direct	0	0	
		P633	Shared	27A	Taxes	1		1
		P633	Shared	40H	Miscellaneous	31		31
		P633	Shared	40M	Miscellaneous	82		82
		P633	Shared	40T	Miscellaneous	169		169
		P633	Shared	59K	Miscellaneous	15		15

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
					Total Shared	298		298
	P643		Direct	69A	Labor	711	711	
	P643		Direct	69B	Labor	-711	-711	
					Total Direct	0	0	
	P643		Shared	27A	Taxes	1		1
	P643		Shared	40H	Miscellaneous	17		17
	P643		Shared	40M	Miscellaneous	552		552
	P643		Shared	40T	Miscellaneous	141		141
	P643		Shared	59K	Miscellaneous	17		17
					Total Shared	728		728
	P653		Direct	69A	Labor	1,180	1,180	
	P653		Direct	69B	Labor	-1,180	-1,180	
					Total Direct	0	0	
	P653		Shared	27A	Taxes	3		3
	P653		Shared	40A	Miscellaneous	166		166
	P653		Shared	40E	Miscellaneous	3		3
	P653		Shared	40G	Miscellaneous	99		99
	P653		Shared	40H	Miscellaneous	130		130
	P653		Shared	40J	Miscellaneous	52		52
	P653		Shared	40K	Miscellaneous	37		37
	P653		Shared	40M	Miscellaneous	369		369
	P653		Shared	40T	Miscellaneous	305		305
	P653		Shared	51C	Miscellaneous	9		9
	P653		Shared	59K	Miscellaneous	7		7
					Total Shared	1,180		1,180
	P79Y		Shared	27A	Taxes	6		6
	P79Y		Shared	40A	Miscellaneous	970		970
	P79Y		Shared	40C	Miscellaneous	10		10
	P79Y		Shared	40H	Miscellaneous	1,706		1,706
	P79Y		Shared	40J	Miscellaneous	1,037		1,037
	P79Y		Shared	40K	Miscellaneous	760		760
	P79Y		Shared	40M	Miscellaneous	2,930		2,930
	P79Y		Shared	40S	Miscellaneous	156		156
	P79Y		Shared	40T	Miscellaneous	-2,672		-2,672
	P79Y		Shared	59K	Miscellaneous	78		78
					Total Shared	4,981		4,981
					Total 6723	59,352	984	58,369
6724								
	P511		Direct	113	Labor	842	842	
	P511		Direct	149	Labor	168	168	
					Total Direct	1,010	1,010	
	P511		Shared	23B	Software	4		4
	P511		Shared	685	Benefits	101		101
	P511		Shared	688	Miscellaneous	120		120
	P511		Shared	68P	Benefits	56		56
					Total Shared	281		281
	P512		Direct	54D	IT/DP	53	53	
	P512		Direct	69A	Labor	26	26	
	P512		Direct	69B	Labor	-26	-26	
					Total Direct	53	53	
	P512		Shared	23B	Software	25		25
	P512		Shared	27A	Taxes	1		1

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
					Total Shared	26		26
	P513		Direct	54C	IT/DP	241	241	
	P513		Direct	69A	Labor	503	503	
	P513		Direct	69B	Labor	-503	-503	
					Total Direct	241	241	
	P513		Shared	23B	Software	462		462
	P513		Shared	27A	Taxes	28		28
	P513		Shared	51C	Miscellaneous	9		9
	P513		Shared	599	Miscellaneous	4		4
					Total Shared	503		503
	P514		Direct	69F	Labor	97	97	
	P514		Direct	69G	Labor	-97	-97	
					Total Direct	0	0	
	P514		Shared	27A	Taxes	7		7
	P514		Shared	51C	Miscellaneous	90		90
					Total Shared	97		97
	P517		Direct	113	Labor	7,668	7,668	
	P517		Direct	149	Labor	-174	-174	
	P517		Direct	14C	Labor	1,124	1,124	
	P517		Direct	19F	Labor	9,088	9,088	
	P517		Direct	19G	Labor	-9,088	-9,088	
	P517		Direct	54D	IT/DP	71	71	
	P517		Direct	69F	Labor	23	23	
	P517		Direct	69G	Labor	-23	-23	
					Total Direct	8,689	8,689	
	P517		Shared	159	Miscellaneous	470		470
	P517		Shared	23B	Software	23		23
	P517		Shared	27A	Taxes	0		0
	P517		Shared	685	Benefits	643		643
	P517		Shared	688	Miscellaneous	791		791
	P517		Shared	68F	Benefits	1,753		1,753
	P517		Shared	68G	Benefits	-1,753		-1,753
	P517		Shared	68P	Benefits	319		319
					Total Shared	2,245		2,245
	P518		Shared	23B	Software	19		19
	P518		Shared	40A	Miscellaneous	101		101
	P518		Shared	40C	Miscellaneous	5		5
					Total Shared	126		126
	P51B		Shared	23B	Software	19		19
	P51B		Shared	27A	Taxes	2		2
	P51B		Shared	40A	Miscellaneous	175		175
	P51B		Shared	40C	Miscellaneous	26		26
					Total Shared	222		222
	P530		Direct	34A	Labor	168	168	
	P530		Direct	54A	IT/DP	7,385	7,385	
	P530		Direct	54C	IT/DP	477	477	
	P530		Direct	54D	IT/DP	54	54	
	P530		Direct	69A	Labor	4,195	4,195	
	P530		Direct	69B	Labor	-4,195	-4,195	
					Total Direct	8,083	8,083	
	P530		Shared	23B	Software	2,395		2,395
	P530		Shared	27A	Taxes	227		227

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
	P530		Shared	40M	Miscellaneous	411		411
	P530		Shared	51C	Miscellaneous	3		3
	P530		Shared	599	Miscellaneous	460		460
				Total Shared		3,495		3,495
	P613		Direct	54D	IT/DP	91	91	
				Total Direct		91	91	
	P623		Direct	54C	IT/DP	1,126	1,126	
	P623		Direct	54D	IT/DP	17	17	
				Total Direct		1,143	1,143	
	P633		Direct	113	Labor	947	947	
	P633		Direct	14C	Labor	27	27	
	P633		Direct	19A	Labor	974	974	
	P633		Direct	19B	Labor	-974	-974	
	P633		Direct	69A	Labor	1	1	
	P633		Direct	69B	Labor	-1	-1	
				Total Direct		974	974	
	P633		Shared	23B	Software	1		1
	P633		Shared	685	Benefits	98		98
	P633		Shared	688	Miscellaneous	97		97
	P633		Shared	68A	Benefits	263		263
	P633		Shared	68B	Benefits	-263		-263
	P633		Shared	68P	Benefits	68		68
				Total Shared		263		263
	P643		Direct	54C	IT/DP	55	55	
	P643		Direct	69A	Labor	1	1	
	P643		Direct	69B	Labor	-1	-1	
				Total Direct		55	55	
	P643		Shared	23B	Software	1		1
	P643		Shared	27A	Taxes	0		0
				Total Shared		1		1
	P653		Direct	54C	IT/DP	267	267	
	P653		Direct	54D	IT/DP	31	31	
				Total Direct		298	298	
	P79Y		Direct	113	Labor	-7,728	-7,728	
	P79Y		Direct	54C	IT/DP	11,600	11,600	
				Total Direct		3,872	3,872	
	P79Y		Shared	159	Miscellaneous	7,728		7,728
	P79Y		Shared	685	Benefits	2,619		2,619
	P79Y		Shared	688	Miscellaneous	983		983
	P79Y		Shared	68P	Benefits	2,315		2,315
				Total Shared		13,646		13,646
				Total 6724		45,415	24,511	20,905
6728	P511		Direct	211	Material	22	22	
	P511		Direct	272	Freight	0	0	
	P511		Direct	42A	Postage	2	2	
	P511		Direct	52A	Miscellaneous	1,747	1,747	
	P511		Direct	691	Labor	0	0	
				Total Direct		1,772	1,772	
	P511		Shared	13A	Benefits	2,021		2,021
	P511		Shared	13B	Benefits	-3		-3

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P511	Shared	13C	Benefits	125		125
		P511	Shared	271	Taxes	0		0
		P511	Shared	27A	Taxes	147		147
		P511	Shared	59K	Miscellaneous	17		17
		P511	Shared	685	Benefits	212		212
		P511	Shared	688	Miscellaneous	203		203
		P511	Shared	68P	Benefits	125		125
					Total Shared	2,846		2,846
		P512	Direct	19A	Labor	10,648	10,648	
		P512	Direct	19B	Labor	-10,648	-10,648	
		P512	Direct	34A	Labor	598	598	
		P512	Direct	42A	Postage	3	3	
		P512	Direct	52A	Miscellaneous	1,848	1,848	
		P512	Direct	69A	Labor	2,548	2,548	
		P512	Direct	69B	Labor	-2,548	-2,548	
					Total Direct	2,449	2,449	
		P512	Shared	13A	Benefits	9,823		9,823
		P512	Shared	13C	Benefits	825		825
		P512	Shared	27A	Taxes	102		102
		P512	Shared	685	Benefits	592		592
		P512	Shared	688	Miscellaneous	71		71
		P512	Shared	68A	Benefits	1,298		1,298
		P512	Shared	68B	Benefits	-1,298		-1,298
		P512	Shared	68P	Benefits	634		634
					Total Shared	12,047		12,047
		P513	Direct	191	Labor	0	0	
		P513	Direct	19A	Labor	10,808	10,808	
		P513	Direct	19B	Labor	-10,808	-10,808	
		P513	Direct	211	Material	531	531	
		P513	Direct	21A	Material	2	2	
		P513	Direct	272	Freight	0	0	
		P513	Direct	42A	Postage	8	8	
		P513	Direct	52A	Miscellaneous	1,395	1,395	
		P513	Direct	691	Labor	0	0	
		P513	Direct	69A	Labor	2,044	2,044	
		P513	Direct	69B	Labor	-2,044	-2,044	
					Total Direct	1,936	1,936	
		P513	Shared	13A	Benefits	9,557		9,557
		P513	Shared	13C	Benefits	1,251		1,251
		P513	Shared	27A	Taxes	88		88
		P513	Shared	59K	Miscellaneous	27		27
		P513	Shared	681	Benefits	0		0
		P513	Shared	685	Benefits	547		547
		P513	Shared	688	Miscellaneous	59		59
		P513	Shared	68A	Benefits	1,254		1,254
		P513	Shared	68B	Benefits	-1,254		-1,254
		P513	Shared	68P	Benefits	647		647
					Total Shared	12,176		12,176
		P514	Direct	191	Labor	0	0	
		P514	Direct	19F	Labor	13,494	13,494	
		P514	Direct	19G	Labor	-13,494	-13,494	
		P514	Direct	211	Material	68	68	
		P514	Direct	272	Freight	1	1	
		P514	Direct	42A	Postage	1	1	
		P514	Direct	52A	Miscellaneous	2,531	2,531	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P514	Direct	691	Labor	1	1	
		P514	Direct	69F	Labor	2,812	2,812	
		P514	Direct	69G	Labor	-2,812	-2,812	
				Total Direct		2,602	2,602	
		P514	Shared	13A	Benefits	11,389		11,389
		P514	Shared	13B	Benefits	846		846
		P514	Shared	13C	Benefits	1,259		1,259
		P514	Shared	271	Taxes	2		2
		P514	Shared	27A	Taxes	210		210
		P514	Shared	681	Benefits	0		0
		P514	Shared	685	Benefits	1,258		1,258
		P514	Shared	688	Miscellaneous	1,338		1,338
		P514	Shared	68F	Benefits	3,553		3,553
		P514	Shared	68G	Benefits	-3,553		-3,553
		P514	Shared	68P	Benefits	956		956
				Total Shared		17,259		17,259
		P517	Direct	149	Labor	467	467	
		P517	Direct	19F	Labor	7,682	7,682	
		P517	Direct	19G	Labor	-7,682	-7,682	
		P517	Direct	42A	Postage	68	68	
		P517	Direct	52A	Miscellaneous	1,283	1,283	
		P517	Direct	69F	Labor	1,482	1,482	
		P517	Direct	69G	Labor	-1,482	-1,482	
				Total Direct		1,818	1,818	
		P517	Shared	13A	Benefits	6,599		6,599
		P517	Shared	13C	Benefits	616		616
		P517	Shared	27A	Taxes	113		113
		P517	Shared	59K	Miscellaneous	21		21
		P517	Shared	685	Benefits	535		535
		P517	Shared	688	Miscellaneous	663		663
		P517	Shared	68F	Benefits	1,463		1,463
		P517	Shared	68G	Benefits	-1,463		-1,463
		P517	Shared	68P	Benefits	265		265
				Total Shared		8,812		8,812
		P518	Direct	149	Labor	386	386	
		P518	Direct	191	Labor	1	1	
		P518	Direct	211	Material	394	394	
		P518	Direct	272	Freight	7	7	
		P518	Direct	42A	Postage	1	1	
		P518	Direct	52A	Miscellaneous	665	665	
		P518	Direct	691	Labor	2	2	
				Total Direct		1,455	1,455	
		P518	Shared	13A	Benefits	6,592		6,592
		P518	Shared	13B	Benefits	25		25
		P518	Shared	13C	Benefits	465		465
		P518	Shared	271	Taxes	5		5
		P518	Shared	27A	Taxes	30		30
		P518	Shared	681	Benefits	0		0
		P518	Shared	685	Benefits	923		923
		P518	Shared	688	Miscellaneous	99		99
		P518	Shared	68P	Benefits	436		436
				Total Shared		8,575		8,575
		P51B	Direct	149	Labor	6,319	6,319	
		P51B	Direct	191	Labor	0	0	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
	P51B		Direct	211	Material	351	351	
	P51B		Direct	272	Freight	14	14	
	P51B		Direct	34C	Labor	756	756	
	P51B		Direct	42A	Postage	22	22	
	P51B		Direct	499	Labor	-264	-264	
	P51B		Direct	52A	Miscellaneous	4,671	4,671	
	P51B		Direct	691	Labor	8	8	
					Total Direct	11,878	11,878	
	P51B		Shared	13A	Benefits	28,185		28,185
	P51B		Shared	13B	Benefits	1,701		1,701
	P51B		Shared	13C	Benefits	3,990		3,990
	P51B		Shared	271	Taxes	10		10
	P51B		Shared	27A	Taxes	425		425
	P51B		Shared	40B	Miscellaneous	441		441
	P51B		Shared	40C	Miscellaneous	5		5
	P51B		Shared	599	Miscellaneous	-41		-41
	P51B		Shared	59K	Miscellaneous	19		19
	P51B		Shared	681	Benefits	0		0
	P51B		Shared	685	Benefits	2,301		2,301
	P51B		Shared	688	Miscellaneous	660		660
	P51B		Shared	68P	Benefits	2,309		2,309
					Total Shared	40,004		40,004
	P51D		Direct	149	Labor	5,916	5,916	
	P51D		Direct	191	Labor	0	0	
	P51D		Direct	211	Material	210	210	
	P51D		Direct	272	Freight	9	9	
	P51D		Direct	34C	Labor	499	499	
	P51D		Direct	42A	Postage	3	3	
	P51D		Direct	499	Labor	-130	-130	
	P51D		Direct	52A	Miscellaneous	3,320	3,320	
	P51D		Direct	691	Labor	5	5	
					Total Direct	9,832	9,832	
	P51D		Shared	13A	Benefits	21,014		21,014
	P51D		Shared	13B	Benefits	2,295		2,295
	P51D		Shared	13C	Benefits	3,381		3,381
	P51D		Shared	271	Taxes	6		6
	P51D		Shared	27A	Taxes	303		303
	P51D		Shared	40B	Miscellaneous	454		454
	P51D		Shared	681	Benefits	0		0
	P51D		Shared	685	Benefits	2,010		2,010
	P51D		Shared	688	Miscellaneous	644		644
	P51D		Shared	68P	Benefits	1,926		1,926
					Total Shared	32,031		32,031
	P530		Direct	19A	Labor	332	332	
	P530		Direct	19B	Labor	-332	-332	
	P530		Direct	42A	Postage	30	30	
	P530		Direct	52A	Miscellaneous	2,344	2,344	
	P530		Direct	69A	Labor	2,562	2,562	
	P530		Direct	69B	Labor	-2,562	-2,562	
					Total Direct	2,374	2,374	
	P530		Shared	13A	Benefits	247		247
	P530		Shared	13C	Benefits	85		85
	P530		Shared	27A	Taxes	187		187
	P530		Shared	685	Benefits	5		5
	P530		Shared	688	Miscellaneous	66		66

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		P530	Shared	68A	Benefits	77		77
		P530	Shared	68B	Benefits	-77		-77
		P530	Shared	68P	Benefits	6		6
				Total Shared		596		596
		P613	Direct	191	Labor	0	0	
		P613	Direct	19A	Labor	8,785	8,785	
		P613	Direct	19B	Labor	-8,785	-8,785	
		P613	Direct	211	Material	145	145	
		P613	Direct	272	Freight	0	0	
		P613	Direct	42A	Postage	10	10	
		P613	Direct	52A	Miscellaneous	1,028	1,028	
		P613	Direct	691	Labor	1	1	
		P613	Direct	69A	Labor	1,251	1,251	
		P613	Direct	69B	Labor	-1,251	-1,251	
				Total Direct		1,184	1,184	
		P613	Shared	13A	Benefits	7,429		7,429
		P613	Shared	13B	Benefits	292		292
		P613	Shared	13C	Benefits	1,064		1,064
		P613	Shared	271	Taxes	0		0
		P613	Shared	27A	Taxes	67		67
		P613	Shared	685	Benefits	859		859
		P613	Shared	688	Miscellaneous	871		871
		P613	Shared	68A	Benefits	2,442		2,442
		P613	Shared	68B	Benefits	-2,442		-2,442
		P613	Shared	68P	Benefits	712		712
				Total Shared		11,294		11,294
		P623	Direct	211	Material	14	14	
		P623	Direct	52A	Miscellaneous	359	359	
				Total Direct		373	373	
		P623	Shared	13A	Benefits	811		811
		P623	Shared	13C	Benefits	48		48
		P623	Shared	27A	Taxes	51		51
		P623	Shared	51C	Miscellaneous	4		4
		P623	Shared	685	Benefits	84		84
		P623	Shared	688	Miscellaneous	77		77
		P623	Shared	68P	Benefits	51		51
				Total Shared		1,126		1,126
		P633	Direct	19A	Labor	2,884	2,884	
		P633	Direct	19B	Labor	-2,884	-2,884	
		P633	Direct	42A	Postage	2	2	
		P633	Direct	52A	Miscellaneous	209	209	
		P633	Direct	69A	Labor	155	155	
		P633	Direct	69B	Labor	-155	-155	
				Total Direct		211	211	
		P633	Shared	13A	Benefits	2,786		2,786
		P633	Shared	13B	Benefits	3		3
		P633	Shared	13C	Benefits	95		95
		P633	Shared	27A	Taxes	17		17
		P633	Shared	685	Benefits	276		276
		P633	Shared	688	Miscellaneous	286		286
		P633	Shared	68A	Benefits	766		766
		P633	Shared	68B	Benefits	-766		-766
		P633	Shared	68P	Benefits	203		203
				Total Shared		3,666		3,666

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
	P643	Direct	19A	Labor		2,273	2,273	
	P643	Direct	19B	Labor		-2,273	-2,273	
	P643	Direct	52A	Miscellaneous		255	255	
	P643	Direct	69A	Labor		289	289	
	P643	Direct	69B	Labor		-289	-289	
				Total Direct		255	255	
	P643	Shared	13A	Benefits		2,101		2,101
	P643	Shared	13C	Benefits		172		172
	P643	Shared	27A	Taxes		13		13
	P643	Shared	599	Miscellaneous		21		21
	P643	Shared	685	Benefits		131		131
	P643	Shared	688	Miscellaneous		16		16
	P643	Shared	68A	Benefits		282		282
	P643	Shared	68B	Benefits		-282		-282
	P643	Shared	68P	Benefits		135		135
				Total Shared		2,589		2,589
	P653	Direct	19A	Labor		704	704	
	P653	Direct	19B	Labor		-704	-704	
	P653	Direct	42A	Postage		10	10	
	P653	Direct	52A	Miscellaneous		116	116	
	P653	Direct	69A	Labor		180	180	
	P653	Direct	69B	Labor		-180	-180	
				Total Direct		126	126	
	P653	Shared	13A	Benefits		646		646
	P653	Shared	13C	Benefits		57		57
	P653	Shared	27A	Taxes		11		11
	P653	Shared	41E	Overhead		30		30
	P653	Shared	59K	Miscellaneous		14		14
	P653	Shared	685	Benefits		39		39
	P653	Shared	688	Miscellaneous		5		5
	P653	Shared	68A	Benefits		85		85
	P653	Shared	68B	Benefits		-85		-85
	P653	Shared	68P	Benefits		42		42
				Total Shared		844		844
	P79Y	Direct	149	Labor		9,746	9,746	
	P79Y	Direct	191	Labor		0	0	
	P79Y	Direct	211	Material		1,930	1,930	
	P79Y	Direct	272	Freight		35	35	
	P79Y	Direct	34C	Labor		2,158	2,158	
	P79Y	Direct	42A	Postage		587	587	
	P79Y	Direct	499	Labor		-705	-705	
	P79Y	Direct	52A	Miscellaneous		12,151	12,151	
	P79Y	Direct	691	Labor		3	3	
				Total Direct		25,905	25,905	
	P79Y	Shared	13A	Benefits		46,439		46,439
	P79Y	Shared	13B	Benefits		6,684		6,684
	P79Y	Shared	13C	Benefits		20,365		20,365
	P79Y	Shared	271	Taxes		4		4
	P79Y	Shared	27A	Taxes		1,081		1,081
	P79Y	Shared	40B	Miscellaneous		1,680		1,680
	P79Y	Shared	681	Benefits		0		0
	P79Y	Shared	685	Benefits		5,104		5,104
	P79Y	Shared	688	Miscellaneous		1,533		1,533
	P79Y	Shared	68P	Benefits		4,873		4,873

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
Total						87,763		87,763
Total 6728						305,799	64,170	241,628
Total Bill Inquiry						2,949,406	1,883,429	1,065,977
Cashiering								
6122								
	D060		Direct	42A	Postage	3	3	
	D060		Direct	69A	Labor	3	3	
	D060		Direct	69B	Labor	-3	-3	
	Total Direct					3	3	
	Total 6122					3	3	
6123								
	D060		Shared	41E	Overhead	104		104
	Total Shared					104		104
	DA15		Shared	41E	Overhead	6		6
	Total Shared					6		6
	Total 6123					110		110
6124								
	D060		Direct	191	Labor	2	2	
	D060		Direct	19A	Labor	2	2	
	D060		Direct	19B	Labor	-2	-2	
	D060		Direct	21A	Material	332	332	
	D060		Direct	272	Freight	6	6	
	D060		Direct	691	Labor	8	8	
	D060		Direct	69A	Labor	374	374	
	D060		Direct	69B	Labor	-374	-374	
	Total Direct					348	348	
	D060		Shared	27A	Taxes	28		28
	D060		Shared	681	Benefits	1		1
	D060		Shared	68A	Benefits	1		1
	D060		Shared	68B	Benefits	-1		-1
	Total Shared					29		29
	Total 6124					377	348	29
6623								
	D060		Direct	36A	Labor	715	715	
	D060		Direct	69A	Labor	715	715	
	D060		Direct	69B	Labor	-715	-715	
	Total Direct					715	715	
	DA15		Direct	34A	Labor	2,725,442	2,725,442	
	DA15		Direct	36A	Labor	59,009	59,009	
	DA15		Direct	42A	Postage	707	707	
	DA15		Direct	69A	Labor	2,785,382	2,785,382	
	DA15		Direct	69B	Labor	-2,785,382	-2,785,382	
	Total Direct					2,785,157	2,785,157	
	DA15		Shared	27A	Taxes	11		11
	DA15		Shared	40C	Miscellaneous	202		202
	DA15		Shared	41A	Overhead	13		13
	Total Shared					225		225
	Total 6623					2,786,097	2,785,872	225

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
6711								
	D060	Direct	69J	Labor		-17	-17	
				Total Direct		-17	-17	
	D060	Shared	41A	Overhead		17		17
				Total Shared		17		17
				Total 6711		0	-17	17
6712								
	D060	Direct	42A	Postage		21	21	
	D060	Direct	69A	Labor		21	21	
	D060	Direct	69B	Labor		-21	-21	
				Total Direct		21	21	
				Total 6712		21	21	
6723								
	D060	Direct	42A	Postage		3	3	
	D060	Direct	69A	Labor		3	3	
	D060	Direct	69B	Labor		-3	-3	
				Total Direct		3	3	
				Total 6723		3	3	
6724								
	D060	Direct	69A	Labor		4	4	
	D060	Direct	69B	Labor		-4	-4	
				Total Direct		0	0	
	D060	Shared	23B	Software		4		4
				Total Shared		4		4
	DA15	Direct	42A	Postage		2	2	
	DA15	Direct	69A	Labor		2	2	
	DA15	Direct	69B	Labor		-2	-2	
				Total Direct		2	2	
				Total 6724		6	2	4
6728								
	D060	Direct	211	Material		96	96	
	D060	Direct	42A	Postage		12	12	
	D060	Direct	52A	Miscellaneous		1,469	1,469	
	D060	Direct	69A	Labor		1,631	1,631	
	D060	Direct	69B	Labor		-1,631	-1,631	
				Total Direct		1,577	1,577	
	D060	Shared	27A	Taxes		124		124
	D060	Shared	41E	Overhead		26		26
				Total Shared		149		149
	DA15	Direct	42A	Postage		97	97	
	DA15	Direct	52A	Miscellaneous		48	48	
	DA15	Direct	69A	Labor		149	149	
	DA15	Direct	69B	Labor		-149	-149	
				Total Direct		145	145	
	DA15	Shared	27A	Taxes		5		5
				Total Shared		5		5
				Total 6728		1,875	1,721	154

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
Total Cashiering						2,788,492	2,787,953	539
Data Processing								
6124								
	BILLSTAR	Direct	000	IT/DP		423,472	423,472	
				Total Direct		423,472	423,472	
	BVT	Direct	000	IT/DP		1,372,566	1,372,566	
				Total Direct		1,372,566	1,372,566	
	CBSS	Direct	000	IT/DP		6,743,347	6,743,347	
				Total Direct		6,743,347	6,743,347	
				Total 6124		8,539,386	8,539,386	
6724								
	BILLSTAR	Direct	000	IT/DP		478,108	478,108	
				Total Direct		478,108	478,108	
	BVT	Direct	000	IT/DP		1,549,653	1,549,653	
				Total Direct		1,549,653	1,549,653	
	CBSS	Direct	000	IT/DP		7,613,364	7,613,364	
				Total Direct		7,613,364	7,613,364	
				Total 6724		9,641,125	9,641,125	
Total Data Processing						18,180,510	18,180,510	
Remittance								
6121								
	D020	Direct	34A	Labor		256	256	
	D020	Direct	69A	Labor		277	277	
	D020	Direct	69B	Labor		-277	-277	
				Total Direct		256	256	
	D020	Shared	27A	Taxes		21		21
				Total Shared		21		21
	DA91	Direct	211	Material		370	370	
	DA91	Direct	30A	Labor		685	685	
	DA91	Direct	31A	Labor		74	74	
	DA91	Direct	34A	Labor		5,836	5,836	
				Total Direct		6,965	6,965	
	DA91	Shared	27A	Taxes		409		409
				Total Shared		409		409
				Total 6121		7,651	7,220	431
6122								
	D020	Direct	191	Labor		1,876	1,876	
	D020	Direct	19A	Labor		863	863	
	D020	Direct	19B	Labor		-863	-863	
	D020	Direct	21A	Material		240,576	240,576	
	D020	Direct	272	Freight		6,915	6,915	
	D020	Direct	30B	Labor		1,471	1,471	
	D020	Direct	34D	Labor		30,362	30,362	
	D020	Direct	52A	Miscellaneous		92,264	92,264	
	D020	Direct	691	Labor		8,563	8,563	
	D020	Direct	69A	Labor		220,759	220,759	
	D020	Direct	69B	Labor		-220,759	-220,759	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
					Total Direct	382,028	382,028	
		D020	Shared	27A	Taxes	25,505		25,505
		D020	Shared	599	Miscellaneous	23,232		23,232
		D020	Shared	651	Miscellaneous	5		5
		D020	Shared	65A	Miscellaneous	4		4
		D020	Shared	65B	Miscellaneous	-4		-4
		D020	Shared	681	Benefits	414		414
		D020	Shared	68A	Benefits	232		232
		D020	Shared	68B	Benefits	-232		-232
					Total Shared	49,156		49,156
		DA91	Direct	191	Labor	8	8	
		DA91	Direct	21A	Material	516	516	
		DA91	Direct	272	Freight	7	7	
		DA91	Direct	30A	Labor	369	369	
		DA91	Direct	34A	Labor	323	323	
		DA91	Direct	34D	Labor	4,095	4,095	
		DA91	Direct	691	Labor	83	83	
					Total Direct	5,402	5,402	
		DA91	Shared	27A	Taxes	108		108
		DA91	Shared	599	Miscellaneous	3,163		3,163
		DA91	Shared	681	Benefits	2		2
					Total Shared	3,273		3,273
		DS91	Direct	34D	Labor	2,529	2,529	
					Total Direct	2,529	2,529	
		DS91	Shared	27A	Taxes	62		62
					Total Shared	62		62
					Total 6122	442,451	389,959	52,491
6123		D020	Direct	191	Labor	2	2	
		D020	Direct	21A	Material	1,094	1,094	
		D020	Direct	272	Freight	18	18	
		D020	Direct	691	Labor	72	72	
					Total Direct	1,186	1,186	
		D020	Shared	27A	Taxes	89		89
		D020	Shared	41E	Overhead	27		27
		D020	Shared	681	Benefits	0		0
					Total Shared	117		117
		DA91	Direct	191	Labor	891	891	
		DA91	Direct	20A	Material	1,153	1,153	
		DA91	Direct	21A	Material	140,100	140,100	
		DA91	Direct	272	Freight	5,532	5,532	
		DA91	Direct	30D	Labor	6,715	6,715	
		DA91	Direct	34A	Labor	922,972	922,972	
		DA91	Direct	34C	Labor	74,786	74,786	
		DA91	Direct	42A	Postage	1,351	1,351	
		DA91	Direct	52A	Miscellaneous	310	310	
		DA91	Direct	691	Labor	7,298	7,298	
					Total Direct	1,161,107	1,161,107	
		DA91	Shared	23A	Software	546		546
		DA91	Shared	23B	Software	82,769		82,769
		DA91	Shared	23C	Software	100,173		100,173
		DA91	Shared	27A	Taxes	71,216		71,216

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		DA91	Shared	41E	Overhead	119		119
		DA91	Shared	59K	Miscellaneous	19		19
		DA91	Shared	651	Miscellaneous	3		3
		DA91	Shared	681	Benefits	215		215
		DA91	Shared	73B	Transfers	29,319		29,319
				Total Shared		284,379		284,379
		DS91	Direct	191	Labor	4	4	
		DS91	Direct	19A	Labor	34	34	
		DS91	Direct	19B	Labor	-34	-34	
		DS91	Direct	21A	Material	1,136	1,136	
		DS91	Direct	272	Freight	39	39	
		DS91	Direct	691	Labor	50	50	
		DS91	Direct	69A	Labor	1,012	1,012	
		DS91	Direct	69B	Labor	-1,012	-1,012	
				Total Direct		1,229	1,229	
		DS91	Shared	27A	Taxes	89		89
		DS91	Shared	41E	Overhead	47		47
		DS91	Shared	681	Benefits	1		1
		DS91	Shared	68A	Benefits	9		9
		DS91	Shared	68B	Benefits	-9		-9
				Total Shared		137		137
				Total 6123		1,448,155	1,163,522	284,633
6124		D020	Direct	54D	IT/DP	77,606	77,606	
		D020	Direct	69A	Labor	16	16	
		D020	Direct	69B	Labor	-16	-16	
				Total Direct		77,605	77,605	
		DA91	Direct	211	Material	559	559	
		DA91	Direct	21A	Material	227	227	
		DA91	Direct	272	Freight	9	9	
		DA91	Direct	54D	IT/DP	21,083	21,083	
		DA91	Direct	691	Labor	16	16	
		DA91	Direct	69A	Labor	535	535	
		DA91	Direct	69B	Labor	-828	-828	
				Total Direct		21,603	21,603	
		DA91	Shared	27A	Taxes	16		16
				Total Shared		16		16
		DS91	Direct	191	Labor	4	4	
		DS91	Direct	19A	Labor	3	3	
		DS91	Direct	19B	Labor	-4	-4	
		DS91	Direct	21A	Material	643	643	
		DS91	Direct	272	Freight	19	19	
		DS91	Direct	54D	IT/DP	15	15	
		DS91	Direct	691	Labor	19	19	
		DS91	Direct	69A	Labor	716	716	
		DS91	Direct	69B	Labor	-735	-735	
				Total Direct		682	682	
		DS91	Shared	27A	Taxes	53		53
		DS91	Shared	681	Benefits	1		1
		DS91	Shared	68A	Benefits	1		1
		DS91	Shared	68B	Benefits	-1		-1
		DS91	Shared	73B	Transfers	46		46

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
					Total Shared	100		100
					Total 6124	100,005	99,890	116
6232		DA91	Shared	40A	Miscellaneous	654		654
					Total Shared	654		654
					Total 6232	654		654
6623		D020	Direct	19A	Labor	1,576	1,576	
		D020	Direct	19B	Labor	-1,576	-1,576	
		D020	Direct	34A	Labor	1,540	1,540	
		D020	Direct	42A	Postage	959	959	
		D020	Direct	43P	Labor	12,379	12,379	
		D020	Direct	52A	Miscellaneous	47,428	47,428	
		D020	Direct	69A	Labor	254,595	254,595	
		D020	Direct	69B	Labor	-254,785	-254,785	
					Total Direct	62,116	62,116	
		D020	Shared	159	Miscellaneous	1,576		1,576
		D020	Shared	27A	Taxes	5,521		5,521
		D020	Shared	40A	Miscellaneous	9,602		9,602
		D020	Shared	40C	Miscellaneous	18,334		18,334
		D020	Shared	40G	Miscellaneous	19		19
		D020	Shared	40M	Miscellaneous	83		83
		D020	Shared	40T	Miscellaneous	266		266
		D020	Shared	41A	Overhead	150,835		150,835
		D020	Shared	599	Miscellaneous	-141		-141
		D020	Shared	59K	Miscellaneous	7,961		7,961
		D020	Shared	685	Benefits	193		193
		D020	Shared	688	Miscellaneous	28		28
		D020	Shared	68A	Benefits	311		311
		D020	Shared	68B	Benefits	-311		-311
		D020	Shared	68P	Benefits	90		90
					Total Shared	194,367		194,367
		DA91	Direct	113	Labor	482,312	482,312	
		DA91	Direct	11A	Labor	1,829,036	1,829,036	
		DA91	Direct	11B	Labor	131,235	131,235	
		DA91	Direct	11D	Labor	133,226	133,226	
		DA91	Direct	149	Labor	-23,496	-23,496	
		DA91	Direct	191	Labor	662	662	
		DA91	Direct	19A	Labor	1,817,774	1,817,774	
		DA91	Direct	19B	Labor	-2,822,039	-2,822,039	
		DA91	Direct	21A	Material	165,246	165,246	
		DA91	Direct	24A	Inventory	-466	-466	
		DA91	Direct	272	Freight	5,436	5,436	
		DA91	Direct	27B	Freight	23,770	23,770	
		DA91	Direct	30C	Labor	52,943	52,943	
		DA91	Direct	30D	Labor	21,116	21,116	
		DA91	Direct	31A	Labor	76	76	
		DA91	Direct	34A	Labor	1,501,785	1,501,785	
		DA91	Direct	34C	Labor	1,421	1,421	
		DA91	Direct	36A	Labor	31	31	
		DA91	Direct	42A	Postage	20,942	20,942	
		DA91	Direct	42B	Postage	8,968	8,968	
		DA91	Direct	499	Labor	752	752	
		DA91	Direct	52A	Miscellaneous	53,028	53,028	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		DA91	Direct	691	Labor	8,179	8,179	
		DA91	Direct	69A	Labor	1,280,205	1,280,205	
		DA91	Direct	69B	Labor	-2,002,124	-2,002,124	
					Total Direct	2,690,018	2,690,018	
		DA91	Shared	11C	Benefits	179,156		179,156
		DA91	Shared	159	Miscellaneous	89,268		89,268
		DA91	Shared	23B	Software	131		131
		DA91	Shared	27A	Taxes	26,168		26,168
		DA91	Shared	39B	Miscellaneous	-38		-38
		DA91	Shared	40A	Miscellaneous	18,018		18,018
		DA91	Shared	40B	Miscellaneous	219		219
		DA91	Shared	40C	Miscellaneous	5,437		5,437
		DA91	Shared	40D	Miscellaneous	12,432		12,432
		DA91	Shared	40E	Miscellaneous	47		47
		DA91	Shared	40G	Miscellaneous	269		269
		DA91	Shared	40J	Miscellaneous	428		428
		DA91	Shared	40K	Miscellaneous	259		259
		DA91	Shared	40M	Miscellaneous	1,016		1,016
		DA91	Shared	40T	Miscellaneous	73		73
		DA91	Shared	41A	Overhead	9,776		9,776
		DA91	Shared	41D	Overhead	440		440
		DA91	Shared	41E	Overhead	378		378
		DA91	Shared	41F	Overhead	2,987		2,987
		DA91	Shared	41G	Overhead	541		541
		DA91	Shared	41K	Overhead	2,242		2,242
		DA91	Shared	43A	Miscellaneous	104		104
		DA91	Shared	51C	Miscellaneous	122		122
		DA91	Shared	55A	Utilities	5		5
		DA91	Shared	57B	Miscellaneous	2,364		2,364
		DA91	Shared	599	Miscellaneous	100,112		100,112
		DA91	Shared	59K	Miscellaneous	30,293		30,293
		DA91	Shared	651	Miscellaneous	20		20
		DA91	Shared	65A	Miscellaneous	1,529		1,529
		DA91	Shared	65B	Miscellaneous	-2,390		-2,390
		DA91	Shared	681	Benefits	178		178
		DA91	Shared	685	Benefits	228,895		228,895
		DA91	Shared	688	Miscellaneous	181,260		181,260
		DA91	Shared	68A	Benefits	375,662		375,662
		DA91	Shared	68B	Benefits	-586,421		-586,421
		DA91	Shared	68P	Benefits	175,934		175,934
		DA91	Shared	71A	Miscellaneous	29		29
		DA91	Shared	BAL	Miscellaneous	61		61
					Total Shared	857,007		857,007
		DS91	Direct	113	Labor	118,040	118,040	
		DS91	Direct	149	Labor	-4,878	-4,878	
		DS91	Direct	191	Labor	40	40	
		DS91	Direct	19A	Labor	130,474	130,474	
		DS91	Direct	19B	Labor	-133,412	-133,412	
		DS91	Direct	21A	Material	6,959	6,959	
		DS91	Direct	272	Freight	183	183	
		DS91	Direct	30C	Labor	87,702	87,702	
		DS91	Direct	34A	Labor	21,548	21,548	
		DS91	Direct	42A	Postage	237	237	
		DS91	Direct	52A	Miscellaneous	252	252	
		DS91	Direct	691	Labor	213	213	
		DS91	Direct	69A	Labor	161,099	161,099	
		DS91	Direct	69B	Labor	-163,703	-163,703	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
					Total Direct	224,753	224,753	
		DS91	Shared	159	Miscellaneous	20,210		20,210
		DS91	Shared	27A	Taxes	1,326		1,326
		DS91	Shared	40A	Miscellaneous	21,765		21,765
		DS91	Shared	40C	Miscellaneous	3,843		3,843
		DS91	Shared	40E	Miscellaneous	32		32
		DS91	Shared	40M	Miscellaneous	165		165
		DS91	Shared	40T	Miscellaneous	52		52
		DS91	Shared	41A	Overhead	2,246		2,246
		DS91	Shared	41C	Overhead	953		953
		DS91	Shared	41D	Overhead	474		474
		DS91	Shared	41E	Overhead	460		460
		DS91	Shared	41G	Overhead	3,166		3,166
		DS91	Shared	41K	Overhead	639		639
		DS91	Shared	43A	Miscellaneous	11,072		11,072
		DS91	Shared	51A	Miscellaneous	74		74
		DS91	Shared	599	Miscellaneous	-65		-65
		DS91	Shared	59K	Miscellaneous	407		407
		DS91	Shared	681	Benefits	11		11
		DS91	Shared	685	Benefits	3,401		3,401
		DS91	Shared	688	Miscellaneous	22,110		22,110
		DS91	Shared	68A	Benefits	28,909		28,909
		DS91	Shared	68B	Benefits	-29,581		-29,581
		DS91	Shared	68P	Benefits	4,059		4,059
					Total Shared	95,727		95,727
					Total 6623	4,123,989	2,976,887	1,147,102
6711								
		D020	Direct	113	Labor	37,630	37,630	
		D020	Direct	19J	Labor	-37,630	-37,630	
		D020	Direct	69J	Labor	-11,044	-11,044	
					Total Direct	-11,044	-11,044	
		D020	Shared	40A	Miscellaneous	9,109		9,109
		D020	Shared	51B	Miscellaneous	994		994
		D020	Shared	59A	Benefits	941		941
					Total Shared	11,044		11,044
					Total 6711	0	-11,044	11,044
6721								
		DA91	Direct	42A	Postage	5	5	
		DA91	Direct	69A	Labor	-148	-148	
		DA91	Direct	69B	Labor	231	231	
					Total Direct	88	88	
		DA91	Shared	599	Miscellaneous	-235		-235
					Total Shared	-235		-235
		DS91	Direct	272	Freight	4	4	
		DS91	Direct	34C	Labor	120	120	
		DS91	Direct	52A	Miscellaneous	26	26	
		DS91	Direct	69A	Labor	158	158	
		DS91	Direct	69B	Labor	-161	-161	
					Total Direct	147	147	
		DS91	Shared	27A	Taxes	11		11
					Total Shared	11		11

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
Total 6721						10	235	-224
6722								
	D020		Direct	69A	Labor	4,561	4,561	
	D020		Direct	69B	Labor	-4,625	-4,625	
	Total Direct					-64	-64	
	D020		Shared	27A	Taxes	313		313
	D020		Shared	40D	Miscellaneous	517		517
	D020		Shared	50A	Overhead	3,795		3,795
	Total Shared					4,625		4,625
	DA91		Direct	42A	Postage	171	171	
	DA91		Direct	69A	Labor	106	106	
	DA91		Direct	69B	Labor	-171	-171	
	Total Direct					106	106	
	Total 6722					4,667	42	4,625
6723								
	D020		Direct	69A	Labor	35	35	
	D020		Direct	69B	Labor	-36	-36	
	Total Direct					-1	-1	
	D020		Shared	27A	Taxes	2		2
	D020		Shared	40A	Miscellaneous	7		7
	D020		Shared	59K	Miscellaneous	27		27
	Total Shared					36		36
	DA91		Direct	191	Labor	5	5	
	DA91		Direct	19A	Labor	23	23	
	DA91		Direct	19B	Labor	-36	-36	
	DA91		Direct	21A	Material	791	791	
	DA91		Direct	272	Freight	24	24	
	DA91		Direct	42A	Postage	3,674	3,674	
	DA91		Direct	691	Labor	23	23	
	DA91		Direct	69A	Labor	6,419	6,419	
	DA91		Direct	69B	Labor	-9,865	-9,865	
	Total Direct					1,057	1,057	
	DA91		Shared	27A	Taxes	182		182
	DA91		Shared	40G	Miscellaneous	145		145
	DA91		Shared	40H	Miscellaneous	778		778
	DA91		Shared	40K	Miscellaneous	47		47
	DA91		Shared	40M	Miscellaneous	1,031		1,031
	DA91		Shared	40T	Miscellaneous	1,557		1,557
	DA91		Shared	59K	Miscellaneous	1,480		1,480
	DA91		Shared	681	Benefits	1		1
	DA91		Shared	68A	Benefits	6		6
	DA91		Shared	68B	Benefits	-9		-9
	Total Shared					5,218		5,218
	DS91		Direct	69A	Labor	820	820	
	DS91		Direct	69B	Labor	-850	-850	
	Total Direct					-30	-30	
	DS91		Shared	40C	Miscellaneous	12		12
	DS91		Shared	40M	Miscellaneous	299		299
	DS91		Shared	40T	Miscellaneous	539		539
	Total Shared					850		850
	Total 6723					7,130	1,026	6,104

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
6724								
	DA91	Direct	69A	Labor		5	5	
	DA91	Direct	69B	Labor		-8	-8	
				Total Direct		-3	-3	
	DA91	Shared	23B	Software		18		18
	DA91	Shared	27A	Taxes		1		1
	DA91	Shared	599	Miscellaneous		11		11
				Total Shared		30		30
	DS91	Direct	42A	Postage		2	2	
	DS91	Direct	52A	Miscellaneous		49	49	
	DS91	Direct	69A	Labor		821	821	
	DS91	Direct	69B	Labor		-843	-843	
				Total Direct		28	28	
	DS91	Shared	23B	Software		447		447
	DS91	Shared	27A	Taxes		49		49
	DS91	Shared	40C	Miscellaneous		97		97
	DS91	Shared	40M	Miscellaneous		199		199
				Total Shared		792		792
				Total 6724		848	25	823
6728								
	D020	Direct	19A	Labor		187	187	
	D020	Direct	19B	Labor		-189	-189	
	D020	Direct	42A	Postage		93	93	
	D020	Direct	52A	Miscellaneous		273	273	
	D020	Direct	69A	Labor		625	625	
	D020	Direct	69B	Labor		-634	-634	
				Total Direct		354	354	
	D020	Shared	13A	Benefits		189		189
	D020	Shared	27A	Taxes		41		41
	D020	Shared	41C	Overhead		228		228
	D020	Shared	685	Benefits		3		3
	D020	Shared	688	Miscellaneous		46		46
	D020	Shared	68A	Benefits		53		53
	D020	Shared	68B	Benefits		-54		-54
	D020	Shared	68P	Benefits		3		3
				Total Shared		510		510
	DA91	Direct	149	Labor		1,379	1,379	
	DA91	Direct	191	Labor		6	6	
	DA91	Direct	19A	Labor		36,989	36,989	
	DA91	Direct	19B	Labor		-57,736	-57,736	
	DA91	Direct	211	Material		5,715	5,715	
	DA91	Direct	272	Freight		53	53	
	DA91	Direct	31A	Labor		22	22	
	DA91	Direct	34C	Labor		399	399	
	DA91	Direct	42A	Postage		23,921	23,921	
	DA91	Direct	499	Labor		-110	-110	
	DA91	Direct	52A	Miscellaneous		61,103	61,103	
	DA91	Direct	691	Labor		180	180	
	DA91	Direct	69A	Labor		62,649	62,649	
	DA91	Direct	69B	Labor		-97,018	-97,018	
				Total Direct		37,553	37,553	
	DA91	Shared	13A	Benefits		46,602		46,602
	DA91	Shared	13B	Benefits		1,969		1,969

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
	DA91	Shared	13C	Benefits		7,779		7,779
	DA91	Shared	271	Taxes		218		218
	DA91	Shared	27A	Taxes		5,420		5,420
	DA91	Shared	40B	Miscellaneous		76		76
	DA91	Shared	51C	Miscellaneous		4		4
	DA91	Shared	599	Miscellaneous		-27		-27
	DA91	Shared	59K	Miscellaneous		43		43
	DA91	Shared	681	Benefits		1		1
	DA91	Shared	685	Benefits		4,951		4,951
	DA91	Shared	688	Miscellaneous		4,122		4,122
	DA91	Shared	68A	Benefits		8,058		8,058
	DA91	Shared	68B	Benefits		-12,645		-12,645
	DA91	Shared	68P	Benefits		3,571		3,571
				Total Shared		70,143		70,143
	DS91	Direct	19A	Labor		595	595	
	DS91	Direct	19B	Labor		-617	-617	
	DS91	Direct	31A	Labor		13	13	
	DS91	Direct	42A	Postage		3	3	
	DS91	Direct	52A	Miscellaneous		119	119	
	DS91	Direct	69A	Labor		142	142	
	DS91	Direct	69B	Labor		-146	-146	
				Total Direct		109	109	
	DS91	Shared	13A	Benefits		392		392
	DS91	Shared	13C	Benefits		225		225
	DS91	Shared	27A	Taxes		10		10
	DS91	Shared	685	Benefits		20		20
	DS91	Shared	688	Miscellaneous		68		68
	DS91	Shared	68A	Benefits		104		104
	DS91	Shared	68B	Benefits		-109		-109
	DS91	Shared	68P	Benefits		20		20
				Total Shared		731		731
				Total 6728		109,401	38,017	71,384
				Total Remittance		6,244,963	4,665,780	1,579,183
Treatment								
6121								
	D014	Shared	57A	Rents		208		208
				Total Shared		208		208
				Total 6121		208		208
6122								
	D014	Direct	191	Labor		3	3	
	D014	Direct	21A	Material		131	131	
	D014	Direct	272	Freight		3	3	
	D014	Direct	34D	Labor		4,337	4,337	
	D014	Direct	691	Labor		11	11	
				Total Direct		4,485	4,485	
	D014	Shared	27A	Taxes		14		14
	D014	Shared	681	Benefits		0		0
				Total Shared		14		14
				Total 6122		4,499	4,485	14
6123								
	D014	Direct	191	Labor		93	93	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		D014	Direct	19A	Labor	6	6	
		D014	Direct	19B	Labor	-6	-6	
		D014	Direct	20A	Material	257	257	
		D014	Direct	21A	Material	4,048	4,048	
		D014	Direct	272	Freight	122	122	
		D014	Direct	34A	Labor	591	591	
		D014	Direct	34C	Labor	1,107	1,107	
		D014	Direct	42A	Postage	83	83	
		D014	Direct	52A	Miscellaneous	48	48	
		D014	Direct	691	Labor	312	312	
		D014	Direct	69A	Labor	578	578	
		D014	Direct	69B	Labor	-579	-579	
				Total Direct		6,661	6,661	
		D014	Shared	27A	Taxes	609		609
		D014	Shared	41E	Overhead	84		84
		D014	Shared	57A	Rents	630		630
		D014	Shared	57B	Miscellaneous	3,147		3,147
		D014	Shared	681	Benefits	13		13
		D014	Shared	68A	Benefits	2		2
		D014	Shared	68B	Benefits	-2		-2
				Total Shared		4,483		4,483
				Total 6123		11,144	6,661	4,483
6124								
		D014	Direct	191	Labor	17	17	
		D014	Direct	19A	Labor	22	22	
		D014	Direct	19B	Labor	-23	-23	
		D014	Direct	20A	Material	3	3	
		D014	Direct	21A	Material	674	674	
		D014	Direct	272	Freight	38	38	
		D014	Direct	34C	Labor	967	967	
		D014	Direct	54D	IT/DP	23,348	23,348	
		D014	Direct	691	Labor	51	51	
		D014	Direct	69A	Labor	24,714	24,714	
		D014	Direct	69B	Labor	-25,211	-25,211	
				Total Direct		24,600	24,600	
		D014	Shared	27A	Taxes	108		108
		D014	Shared	57A	Rents	96		96
		D014	Shared	65A	Miscellaneous	94		94
		D014	Shared	65B	Miscellaneous	-96		-96
		D014	Shared	681	Benefits	2		2
		D014	Shared	68A	Benefits	3		3
		D014	Shared	68B	Benefits	-3		-3
				Total Shared		204		204
		TP	Direct	000	IT/DP	297,785	297,785	
				Total Direct		297,785	297,785	
				Total 6124		322,589	322,385	204
6623								
		D014	Direct	113	Labor	197,259	197,259	
		D014	Direct	11A	Labor	809,480	809,480	
		D014	Direct	11B	Labor	11,904	11,904	
		D014	Direct	149	Labor	-34,990	-34,990	
		D014	Direct	14C	Labor	2,640	2,640	
		D014	Direct	191	Labor	0	0	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		D014	Direct	19A	Labor	1,125,154	1,125,154	
		D014	Direct	19B	Labor	-1,145,052	-1,145,052	
		D014	Direct	21A	Material	51	51	
		D014	Direct	272	Freight	2	2	
		D014	Direct	30A	Labor	3,118	3,118	
		D014	Direct	30D	Labor	189,011	189,011	
		D014	Direct	34A	Labor	236,429	236,429	
		D014	Direct	34B	Labor	2,535	2,535	
		D014	Direct	36A	Labor	2,391,593	2,391,593	
		D014	Direct	42A	Postage	149	149	
		D014	Direct	52A	Miscellaneous	17,186	17,186	
		D014	Direct	691	Labor	2	2	
		D014	Direct	69A	Labor	3,070,081	3,070,081	
		D014	Direct	69B	Labor	-3,126,549	-3,126,549	
				Total Direct		3,750,002	3,750,002	
		D014	Shared	11C	Benefits	102,456		102,456
		D014	Shared	159	Miscellaneous	56,300		56,300
		D014	Shared	23D	Software	91		91
		D014	Shared	27A	Taxes	16,110		16,110
		D014	Shared	39A	Miscellaneous	-32,050		-32,050
		D014	Shared	40A	Miscellaneous	32,623		32,623
		D014	Shared	40B	Miscellaneous	60		60
		D014	Shared	40C	Miscellaneous	3,505		3,505
		D014	Shared	40D	Miscellaneous	69		69
		D014	Shared	40E	Miscellaneous	453		453
		D014	Shared	40F	Miscellaneous	10		10
		D014	Shared	40G	Miscellaneous	232		232
		D014	Shared	40K	Miscellaneous	526		526
		D014	Shared	40M	Miscellaneous	18,411		18,411
		D014	Shared	40P	Miscellaneous	29		29
		D014	Shared	40U	Miscellaneous	17		17
		D014	Shared	41A	Overhead	188,951		188,951
		D014	Shared	41C	Overhead	885		885
		D014	Shared	41D	Overhead	38,793		38,793
		D014	Shared	41E	Overhead	192		192
		D014	Shared	41G	Overhead	2,475		2,475
		D014	Shared	41K	Overhead	2,460		2,460
		D014	Shared	43A	Miscellaneous	7,361		7,361
		D014	Shared	51A	Miscellaneous	1,317		1,317
		D014	Shared	51C	Miscellaneous	294		294
		D014	Shared	57A	Rents	185		185
		D014	Shared	57B	Miscellaneous	58		58
		D014	Shared	599	Miscellaneous	443		443
		D014	Shared	59K	Miscellaneous	3,217		3,217
		D014	Shared	65A	Miscellaneous	240		240
		D014	Shared	65B	Miscellaneous	-243		-243
		D014	Shared	685	Benefits	59,519		59,519
		D014	Shared	688	Miscellaneous	26,684		26,684
		D014	Shared	68A	Benefits	146,718		146,718
		D014	Shared	68B	Benefits	-149,439		-149,439
		D014	Shared	68P	Benefits	63,236		63,236
		D014	Shared	BAL	Miscellaneous	4		4
				Total Shared		592,191		592,191
				Total 6623		4,342,194	3,750,002	592,191
6723		D014	Direct	191	Labor	0	0	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		D014	Direct	19A	Labor	0	0	
		D014	Direct	19B	Labor	0	0	
		D014	Direct	211	Material	59	59	
		D014	Direct	272	Freight	0	0	
		D014	Direct	691	Labor	2	2	
		D014	Direct	69A	Labor	15,312	15,312	
		D014	Direct	69B	Labor	-15,768	-15,768	
				Total Direct		-394	-394	
		D014	Shared	271	Taxes	1		1
		D014	Shared	27A	Taxes	25		25
		D014	Shared	40H	Miscellaneous	747		747
		D014	Shared	40J	Miscellaneous	2,121		2,121
		D014	Shared	40K	Miscellaneous	88		88
		D014	Shared	40M	Miscellaneous	1,902		1,902
		D014	Shared	40T	Miscellaneous	10,411		10,411
		D014	Shared	59K	Miscellaneous	411		411
				Total Shared		15,706		15,706
				Total 6723		15,312	-394	15,706
6724								
		D014	Direct	113	Labor	17,797	17,797	
		D014	Direct	149	Labor	-2,432	-2,432	
		D014	Direct	19A	Labor	17,495	17,495	
		D014	Direct	19B	Labor	-17,997	-17,997	
		D014	Direct	27C	Freight	10	10	
		D014	Direct	30B	Labor	11	11	
		D014	Direct	54A	IT/DP	-120	-120	
		D014	Direct	54B	IT/DP	83	83	
		D014	Direct	54C	IT/DP	439	439	
		D014	Direct	54D	IT/DP	86	86	
		D014	Direct	69A	Labor	575	575	
		D014	Direct	69B	Labor	-588	-588	
				Total Direct		15,358	15,358	
		D014	Shared	159	Miscellaneous	2,633		2,633
		D014	Shared	23A	Software	0		0
		D014	Shared	23B	Software	60		60
		D014	Shared	27A	Taxes	6		6
		D014	Shared	599	Miscellaneous	-26		-26
		D014	Shared	685	Benefits	198		198
		D014	Shared	688	Miscellaneous	3,058		3,058
		D014	Shared	68A	Benefits	3,459		3,459
		D014	Shared	68B	Benefits	-3,554		-3,554
		D014	Shared	68P	Benefits	297		297
				Total Shared		6,134		6,134
		TP	Direct	000	IT/DP	336,205	336,205	
				Total Direct		336,205	336,205	
				Total 6724		357,696	351,563	6,134
6728								
		D014	Direct	191	Labor	2	2	
		D014	Direct	19A	Labor	36,824	36,824	
		D014	Direct	19B	Labor	-37,723	-37,723	
		D014	Direct	211	Material	80	80	
		D014	Direct	21A	Material	76	76	
		D014	Direct	272	Freight	2	2	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Business Costs	Direct Costs	Shared Costs
		D014	Direct	42A	Postage	14,775	14,775	
		D014	Direct	52A	Miscellaneous	2,648	2,648	
		D014	Direct	691	Labor	6	6	
		D014	Direct	69A	Labor	-137,017	-137,017	
		D014	Direct	69B	Labor	141,986	141,986	
					Total Direct	21,659	21,659	
		D014	Shared	13A	Benefits	35,810		35,810
		D014	Shared	13C	Benefits	1,912		1,912
		D014	Shared	27A	Taxes	195		195
		D014	Shared	41A	Overhead	-159,870		-159,870
		D014	Shared	59K	Miscellaneous	101		101
		D014	Shared	681	Benefits	0		0
		D014	Shared	685	Benefits	2,038		2,038
		D014	Shared	688	Miscellaneous	423		423
		D014	Shared	68A	Benefits	4,542		4,542
		D014	Shared	68B	Benefits	-4,662		-4,662
		D014	Shared	68P	Benefits	2,201		2,201
					Total Shared	-117,310		-117,310
					Total 6728	-95,651	21,659	-117,310
					Total Treatment	4,957,991	4,456,361	501,630
		Grand Total				49,047,551	44,802,605	4,244,946

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
Bill Distribution								
6121								
	DA93	Direct	34A	Labor		12,685	12,685	
				Total Direct		12,685	12,685	
				Total 6121		12,685	12,685	
6122								
	DS64	Direct	34D	Labor		963	963	
				Total Direct		963	963	
	DS74	Direct	34D	Labor		49	49	
				Total Direct		49	49	
				Total 6122		1,013	1,013	
6123								
	DA93	Direct	272	Freight		37	37	
	DA93	Direct	34C	Labor		2,397	2,397	
				Total Direct		2,433	2,433	
	DA93	Shared	27A	Taxes		282		282
	DA93	Shared	57A	Rents		1,814		1,814
	DA93	Shared	57B	Miscellaneous		1,851		1,851
				Total Shared		3,946		3,946
	DCW1	Direct	42A	Postage		859	859	
				Total Direct		859	859	
	DS64	Shared	27A	Taxes		720		720
	DS64	Shared	57A	Rents		5,441		5,441
	DS64	Shared	57B	Miscellaneous		3,236		3,236
				Total Shared		9,398		9,398
	DS93	Direct	30D	Labor		57	57	
				Total Direct		57	57	
	DS93	Shared	41E	Overhead		213		213
				Total Shared		213		213
				Total 6123		16,906	3,349	13,557
6124								
	DA93	Direct	54D	IT/DP		50,749	50,749	
				Total Direct		50,749	50,749	
	DS64	Direct	101	Labor		33	33	
	DS64	Direct	692	Labor		1	1	
	DS64	Direct	693	Transportation		1	1	
				Total Direct		35	35	
	DS64	Shared	122	Overhead		7		7
	DS64	Shared	123	Overhead		6		6
	DS64	Shared	662	Overhead		3		3
	DS64	Shared	685	Benefits		4		4
	DS64	Shared	688	Miscellaneous		4		4
	DS64	Shared	68P	Benefits		4		4
				Total Shared		28		28
	DS74	Direct	54D	IT/DP		9,715	9,715	
				Total Direct		9,715	9,715	
	DS93	Direct	272	Freight		3	3	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DS93	Direct	34C	Labor	184	184	
		DS93	Direct	54D	IT/DP	3,112	3,112	
		DS93	Direct	69A	Labor	190	190	
		DS93	Direct	69B	Labor	-193	-193	
				Total Direct		3,296	3,296	
		DS93	Shared	27A	Taxes	6		6
				Total Shared		6		6
				Total 6124		63,829	63,795	34
6623		DA93	Direct	113	Labor	26,168	26,168	
		DA93	Direct	11A	Labor	210,178	210,178	
		DA93	Direct	11B	Labor	9,096	9,096	
		DA93	Direct	11D	Labor	5,133	5,133	
		DA93	Direct	149	Labor	-109,023	-109,023	
		DA93	Direct	21A	Material	89	89	
		DA93	Direct	272	Freight	2	2	
		DA93	Direct	27B	Freight	39	39	
		DA93	Direct	34A	Labor	-3,440	-3,440	
		DA93	Direct	34C	Labor	-848	-848	
		DA93	Direct	42A	Postage	4,644	4,644	
		DA93	Direct	52A	Miscellaneous	9,108	9,108	
		DA93	Direct	54D	IT/DP	-38,014	-38,014	
		DA93	Direct	691	Labor	5	5	
		DA93	Direct	69A	Labor	-42,566	-42,566	
		DA93	Direct	69B	Labor	42,757	42,757	
				Total Direct		113,327	113,327	
		DA93	Shared	11C	Benefits	22,448		22,448
		DA93	Shared	13A	Benefits	-21,284		-21,284
		DA93	Shared	13B	Benefits	-1,702		-1,702
		DA93	Shared	13C	Benefits	-4,807		-4,807
		DA93	Shared	159	Miscellaneous	41,401		41,401
		DA93	Shared	27A	Taxes	-1,820		-1,820
		DA93	Shared	40D	Miscellaneous	25		25
		DA93	Shared	40T	Miscellaneous	-3,457		-3,457
		DA93	Shared	41A	Overhead	-6		-6
		DA93	Shared	41G	Overhead	118		118
		DA93	Shared	41K	Overhead	733		733
		DA93	Shared	43A	Miscellaneous	-23		-23
		DA93	Shared	57A	Rents	46,325		46,325
		DA93	Shared	599	Miscellaneous	-21,731		-21,731
		DA93	Shared	59K	Miscellaneous	-46,798		-46,798
		DA93	Shared	685	Benefits	89,512		89,512
		DA93	Shared	688	Miscellaneous	75,061		75,061
		DA93	Shared	68P	Benefits	77,212		77,212
				Total Shared		251,206		251,206
		DC02	Direct	27B	Freight	350	350	
		DC02	Direct	34A	Labor	46,807	46,807	
		DC02	Direct	52A	Miscellaneous	4,882,715	4,882,715	
		DC02	Direct	69A	Labor	4,628,408	4,628,408	
		DC02	Direct	69B	Labor	-4,703,802	-4,703,802	
				Total Direct		4,854,478	4,854,478	
		DC02	Shared	27A	Taxes	346,857		346,857
		DC02	Shared	51C	Miscellaneous	358		358
		DC02	Shared	52B	Miscellaneous	97,124		97,124

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DC02	Shared	599	Miscellaneous	2,594,123		2,594,123
		DC02	Shared	59K	Miscellaneous	59,126		59,126
					Total Shared	3,097,589		3,097,589
		DCS1	Direct	27C	Freight	1,426	1,426	
		DCS1	Direct	31A	Labor	1,459	1,459	
		DCS1	Direct	42A	Postage	-189,747	-189,747	
		DCS1	Direct	42B	Postage	16,066,028	16,066,028	
		DCS1	Direct	52A	Miscellaneous	451	451	
		DCS1	Direct	54A	IT/DP	147	147	
		DCS1	Direct	69A	Labor	15,871,923	15,871,923	
		DCS1	Direct	69B	Labor	-16,495,755	-16,495,755	
					Total Direct	15,255,931	15,255,931	
		DCS1	Shared	27A	Taxes	194		194
		DCS1	Shared	43A	Miscellaneous	668		668
					Total Shared	862		862
		DCW1	Direct	42A	Postage	-1,665,577	-1,665,577	
		DCW1	Direct	42B	Postage	16,717,485	16,717,485	
		DCW1	Direct	69A	Labor	16,768,870	16,768,870	
		DCW1	Direct	69B	Labor	-16,827,240	-16,827,240	
					Total Direct	14,993,537	14,993,537	
		DCW1	Shared	27A	Taxes	30		30
		DCW1	Shared	59K	Miscellaneous	404		404
					Total Shared	434		434
		DS64	Direct	113	Labor	214,368	214,368	
		DS64	Direct	11A	Labor	389,895	389,895	
		DS64	Direct	11B	Labor	12,979	12,979	
		DS64	Direct	11D	Labor	8,885	8,885	
		DS64	Direct	149	Labor	9,110	9,110	
		DS64	Direct	191	Labor	24	24	
		DS64	Direct	19A	Labor	689,928	689,928	
		DS64	Direct	19B	Labor	-689,928	-689,928	
		DS64	Direct	21A	Material	1,095	1,095	
		DS64	Direct	272	Freight	39	39	
		DS64	Direct	27B	Freight	4,805	4,805	
		DS64	Direct	30D	Labor	1,456	1,456	
		DS64	Direct	34A	Labor	689,125	689,125	
		DS64	Direct	34C	Labor	458	458	
		DS64	Direct	42A	Postage	10	10	
		DS64	Direct	52A	Miscellaneous	13,285	13,285	
		DS64	Direct	54A	IT/DP	4,226	4,226	
		DS64	Direct	54D	IT/DP	38,014	38,014	
		DS64	Direct	691	Labor	97	97	
		DS64	Direct	69A	Labor	792,867	792,867	
		DS64	Direct	69B	Labor	-792,867	-792,867	
					Total Direct	1,387,871	1,387,871	
		DS64	Shared	11C	Benefits	42,143		42,143
		DS64	Shared	13A	Benefits	12,414		12,414
		DS64	Shared	13C	Benefits	2,080		2,080
		DS64	Shared	159	Miscellaneous	16,849		16,849
		DS64	Shared	27A	Taxes	3,693		3,693
		DS64	Shared	40A	Miscellaneous	6,110		6,110
		DS64	Shared	40C	Miscellaneous	800		800
		DS64	Shared	40H	Miscellaneous	151		151
		DS64	Shared	40M	Miscellaneous	2,828		2,828

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DS64	Shared	40S	Miscellaneous	27		27
		DS64	Shared	40T	Miscellaneous	1,360		1,360
		DS64	Shared	41A	Overhead	2,250		2,250
		DS64	Shared	41K	Overhead	1,680		1,680
		DS64	Shared	43A	Miscellaneous	2,344		2,344
		DS64	Shared	51A	Miscellaneous	27		27
		DS64	Shared	57A	Rents	34,082		34,082
		DS64	Shared	59A	Benefits	140		140
		DS64	Shared	59K	Miscellaneous	18,848		18,848
		DS64	Shared	65A	Miscellaneous	34,082		34,082
		DS64	Shared	65B	Miscellaneous	-34,082		-34,082
		DS64	Shared	681	Benefits	6		6
		DS64	Shared	685	Benefits	14,998		14,998
		DS64	Shared	688	Miscellaneous	14,358		14,358
		DS64	Shared	68A	Benefits	39,566		39,566
		DS64	Shared	68B	Benefits	-39,566		-39,566
		DS64	Shared	68P	Benefits	12,612		12,612
				Total Shared		189,802		189,802
		DS74	Direct	113	Labor	160,346	160,346	
		DS74	Direct	11A	Labor	504,479	504,479	
		DS74	Direct	118	Labor	5,508	5,508	
		DS74	Direct	11D	Labor	6,708	6,708	
		DS74	Direct	149	Labor	48,006	48,006	
		DS74	Direct	191	Labor	5	5	
		DS74	Direct	19A	Labor	861,034	861,034	
		DS74	Direct	19B	Labor	-861,034	-861,034	
		DS74	Direct	21A	Material	1,042	1,042	
		DS74	Direct	272	Freight	17	17	
		DS74	Direct	27B	Freight	10,259	10,259	
		DS74	Direct	31A	Labor	995	995	
		DS74	Direct	34A	Labor	561,279	561,279	
		DS74	Direct	34C	Labor	848	848	
		DS74	Direct	52A	Miscellaneous	365,405	365,405	
		DS74	Direct	691	Labor	88	88	
		DS74	Direct	69A	Labor	359,840	359,840	
		DS74	Direct	69B	Labor	-359,840	-359,840	
				Total Direct		1,664,986	1,664,986	
		DS74	Shared	11C	Benefits	79,449		79,449
		DS74	Shared	13A	Benefits	8,871		8,871
		DS74	Shared	13B	Benefits	1,702		1,702
		DS74	Shared	13C	Benefits	2,726		2,726
		DS74	Shared	159	Miscellaneous	34,566		34,566
		DS74	Shared	27A	Taxes	38,740		38,740
		DS74	Shared	40A	Miscellaneous	4,613		4,613
		DS74	Shared	40B	Miscellaneous	2		2
		DS74	Shared	40C	Miscellaneous	613		613
		DS74	Shared	40D	Miscellaneous	43		43
		DS74	Shared	40M	Miscellaneous	75		75
		DS74	Shared	40T	Miscellaneous	2,186		2,186
		DS74	Shared	41A	Overhead	1,178		1,178
		DS74	Shared	41E	Overhead	242		242
		DS74	Shared	41K	Overhead	379		379
		DS74	Shared	43A	Miscellaneous	254		254
		DS74	Shared	52B	Miscellaneous	9,635		9,635
		DS74	Shared	55E	Utilities	871		871
		DS74	Shared	57A	Rents	19,150		19,150
		DS74	Shared	599	Miscellaneous	3,908		3,908

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DS74	Shared	59K	Miscellaneous	-642,904		-642,904
		DS74	Shared	65A	Miscellaneous	19,150		19,150
		DS74	Shared	65B	Miscellaneous	-19,150		-19,150
		DS74	Shared	681	Benefits	1		1
		DS74	Shared	685	Benefits	32,711		32,711
		DS74	Shared	688	Miscellaneous	9,564		9,564
		DS74	Shared	68A	Benefits	74,998		74,998
		DS74	Shared	68B	Benefits	-74,998		-74,998
		DS74	Shared	68P	Benefits	31,134		31,134
				Total Shared		-360,293		-360,293
		DS93	Direct	113	Labor	81,499	81,499	
		DS93	Direct	149	Labor	-1,348	-1,348	
		DS93	Direct	19A	Labor	96,315	96,315	
		DS93	Direct	19B	Labor	-96,426	-96,426	
		DS93	Direct	34A	Labor	184	184	
		DS93	Direct	52A	Miscellaneous	177	177	
		DS93	Direct	69A	Labor	5,059	5,059	
		DS93	Direct	69B	Labor	-5,061	-5,061	
				Total Direct		80,400	80,400	
		DS93	Shared	159	Miscellaneous	16,276		16,276
		DS93	Shared	27A	Taxes	132		132
		DS93	Shared	40A	Miscellaneous	2,739		2,739
		DS93	Shared	40C	Miscellaneous	191		191
		DS93	Shared	41A	Overhead	1,543		1,543
		DS93	Shared	41G	Overhead	1,353		1,353
		DS93	Shared	41K	Overhead	1,663		1,663
		DS93	Shared	55E	Utilities	203		203
		DS93	Shared	599	Miscellaneous	-3,123		-3,123
		DS93	Shared	685	Benefits	6,168		6,168
		DS93	Shared	688	Miscellaneous	2,072		2,072
		DS93	Shared	68A	Benefits	13,969		13,969
		DS93	Shared	68B	Benefits	-13,986		-13,986
		DS93	Shared	68P	Benefits	5,747		5,747
				Total Shared		34,946		34,946
				Total 6623		41,565,076	38,350,530	3,214,546
6721		DC02	Shared	599	Miscellaneous	516		516
				Total Shared		516		516
		DCS1	Direct	42A	Postage	31	31	
				Total Direct		31	31	
				Total 6721		548	31	516
6723		DA93	Shared	40G	Miscellaneous	110		110
		DA93	Shared	40T	Miscellaneous	3,509		3,509
				Total Shared		3,620		3,620
		DCS1	Direct	42A	Postage	50	50	
				Total Direct		50	50	
		DCW1	Direct	191	Labor	2	2	
		DCW1	Direct	19A	Labor	2	2	
		DCW1	Direct	19B	Labor	-2	-2	
		DCW1	Direct	21A	Material	88	88	
		DCW1	Direct	272	Freight	2	2	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DCW1	Direct	691	Labor	3	3	
		DCW1	Direct	69A	Labor	103	103	
		DCW1	Direct	69B	Labor	-104	-104	
				Total Direct		93	93	
		DCW1	Shared	27A	Taxes	14		14
		DCW1	Shared	59K	Miscellaneous	22		22
				Total Shared		36		36
		DS64	Direct	211	Material	7	7	
		DS64	Direct	691	Labor	1	1	
		DS64	Direct	69A	Labor	3,769	3,769	
		DS64	Direct	69B	Labor	-3,769	-3,769	
				Total Direct		8	8	
		DS64	Shared	27A	Taxes	7		7
		DS64	Shared	40A	Miscellaneous	1,606		1,606
		DS64	Shared	40C	Miscellaneous	94		94
		DS64	Shared	40D	Miscellaneous	49		49
		DS64	Shared	40H	Miscellaneous	911		911
		DS64	Shared	40J	Miscellaneous	538		538
		DS64	Shared	40K	Miscellaneous	43		43
		DS64	Shared	40T	Miscellaneous	511		511
				Total Shared		3,760		3,760
		DS74	Direct	211	Material	20	20	
		DS74	Direct	69A	Labor	233	233	
		DS74	Direct	69B	Labor	-233	-233	
				Total Direct		20	20	
		DS74	Shared	27A	Taxes	15		15
		DS74	Shared	59K	Miscellaneous	197		197
				Total Shared		212		212
		DS93	Direct	69A	Labor	243	243	
		DS93	Direct	69B	Labor	-247	-247	
				Total Direct		-4	-4	
		DS93	Shared	40T	Miscellaneous	247		247
				Total Shared		247		247
				Total 6723		8,043	168	7,875
6724		DS64	Direct	113	Labor	1,640	1,640	
		DS64	Direct	149	Labor	-965	-965	
		DS64	Direct	19A	Labor	674	674	
		DS64	Direct	19B	Labor	-674	-674	
				Total Direct		674	674	
		DS64	Shared	685	Benefits	66		66
		DS64	Shared	688	Miscellaneous	61		61
		DS64	Shared	68A	Benefits	167		167
		DS64	Shared	68B	Benefits	-167		-167
		DS64	Shared	68P	Benefits	40		40
				Total Shared		167		167
		DS93	Direct	54C	IT/DP	59	59	
		DS93	Direct	69A	Labor	872	872	
		DS93	Direct	69B	Labor	-884	-884	
				Total Direct		47	47	
		DS93	Shared	23B	Software	817		817

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DS93	Shared	27A	Taxes	67		67
					Total Shared	884		884
					Total 6724	1,772	721	1,051
6728								
		DA93	Direct	113	Labor	2,722	2,722	
		DA93	Direct	11A	Labor	2,086	2,086	
		DA93	Direct	11B	Labor	66	66	
		DA93	Direct	11D	Labor	68	68	
		DA93	Direct	149	Labor	11,458	11,458	
		DA93	Direct	272	Freight	4	4	
		DA93	Direct	34C	Labor	319	319	
		DA93	Direct	42A	Postage	18	18	
		DA93	Direct	52A	Miscellaneous	306	306	
					Total Direct	17,047	17,047	
		DA93	Shared	11C	Benefits	253		253
		DA93	Shared	13A	Benefits	24,430		24,430
		DA93	Shared	13B	Benefits	2,460		2,460
		DA93	Shared	13C	Benefits	5,572		5,572
		DA93	Shared	159	Miscellaneous	30		30
		DA93	Shared	27A	Taxes	22		22
		DA93	Shared	43A	Miscellaneous	23		23
		DA93	Shared	685	Benefits	3,870		3,870
		DA93	Shared	688	Miscellaneous	2,657		2,657
		DA93	Shared	68P	Benefits	3,373		3,373
					Total Shared	42,690		42,690
		DC02	Direct	191	Labor	28	28	
		DC02	Direct	211	Material	28,944	28,944	
		DC02	Direct	272	Freight	135	135	
		DC02	Direct	691	Labor	144	144	
					Total Direct	29,250	29,250	
		DC02	Shared	271	Taxes	377		377
		DC02	Shared	681	Benefits	7		7
					Total Shared	384		384
		DCS1	Direct	42A	Postage	24	24	
					Total Direct	24	24	
		DCW1	Direct	42A	Postage	1,930	1,930	
					Total Direct	1,930	1,930	
		DS64	Direct	34A	Labor	234	234	
		DS64	Direct	52A	Miscellaneous	2,482	2,482	
		DS64	Direct	69A	Labor	3,936	3,936	
		DS64	Direct	69B	Labor	-3,936	-3,936	
					Total Direct	2,716	2,716	
		DS64	Shared	27A	Taxes	226		226
		DS64	Shared	41A	Overhead	709		709
		DS64	Shared	41G	Overhead	263		263
		DS64	Shared	41K	Overhead	665		665
					Total Shared	1,864		1,864
		DS74	Direct	19A	Labor	7,732	7,732	
		DS74	Direct	19B	Labor	-7,732	-7,732	
		DS74	Direct	272	Freight	5	5	
		DS74	Direct	34A	Labor	36	36	
		DS74	Direct	34C	Labor	314	314	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DS74	Direct	42A	Postage	35	35	
		DS74	Direct	52A	Miscellaneous	1,971	1,971	
		DS74	Direct	69A	Labor	3,697	3,697	
		DS74	Direct	69B	Labor	-3,697	-3,697	
		DS74	Direct	69F	Labor	-18	-18	
		DS74	Direct	69G	Labor	18	18	
				Total Direct		2,362	2,362	
		DS74	Shared	13A	Benefits	5,860		5,860
		DS74	Shared	13B	Benefits	1,426		1,426
		DS74	Shared	13C	Benefits	446		446
		DS74	Shared	27A	Taxes	199		199
		DS74	Shared	41A	Overhead	369		369
		DS74	Shared	41K	Overhead	768		768
		DS74	Shared	599	Miscellaneous	-18		-18
		DS74	Shared	685	Benefits	471		471
		DS74	Shared	688	Miscellaneous	142		142
		DS74	Shared	68A	Benefits	1,065		1,065
		DS74	Shared	68B	Benefits	-1,065		-1,065
		DS74	Shared	68P	Benefits	452		452
				Total Shared		10,114		10,114
		DS93	Direct	19A	Labor	179	179	
		DS93	Direct	19B	Labor	-181	-181	
		DS93	Direct	52A	Miscellaneous	95	95	
		DS93	Direct	69A	Labor	103	103	
		DS93	Direct	69B	Labor	-104	-104	
				Total Direct		92	92	
		DS93	Shared	13A	Benefits	181		181
		DS93	Shared	27A	Taxes	9		9
		DS93	Shared	685	Benefits	13		13
		DS93	Shared	688	Miscellaneous	5		5
		DS93	Shared	68A	Benefits	29		29
		DS93	Shared	68B	Benefits	-30		-30
		DS93	Shared	68P	Benefits	12		12
				Total Shared		219		219
				Total 6728		108,691	53,420	55,271
				Total Bill Distribution		41,778,564	38,485,713	3,292,851

Bill Inquiry-Res

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D520	Direct	193	Transportation	0	0
D520	Direct	693	Transportation	1	1
		Total Direct		2	2
		Total 6112		2	2

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D420	Direct	692	Labor	0	0
		Total Direct		0	0
D520	Direct	192	Labor	1	1
D520	Direct	692	Labor	2	2
		Total Direct		3	3
		Total 6116		3	3

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D023	Shared	57A	Rents	295		295
					Total Shared	295		295
	D120	Direct	211	Material		14	14	
	D120	Direct	21A	Material		6	6	
	D120	Direct	272	Freight		0	0	
	D120	Direct	691	Labor		0	0	
					Total Direct	21	21	
	D120	Shared	27A	Taxes		0		0
					Total Shared	0		0
	D220	Direct	34A	Labor		15,082	15,082	
					Total Direct	15,082	15,082	
	D220	Shared	27A	Taxes		1,239		1,239
	D220	Shared	57A	Rents		11		11
					Total Shared	1,250		1,250
	D320	Direct	34A	Labor		194	194	
					Total Direct	194	194	
	D420	Direct	191	Labor		3	3	
	D420	Direct	211	Material		260	260	
	D420	Direct	272	Freight		3	3	
	D420	Direct	691	Labor		9	9	
					Total Direct	274	274	
	D420	Shared	271	Taxes		5		5
	D420	Shared	681	Benefits		0		0
					Total Shared	6		6
	D520	Direct	211	Material		11	11	
	D520	Direct	272	Freight		3	3	
	D520	Direct	30A	Labor		41	41	
	D520	Direct	31A	Labor		70	70	
					Total Direct	124	124	
	D520	Shared	27A	Taxes		5		5
					Total Shared	5		5
	D720	Direct	211	Material		64	64	
	D720	Direct	272	Freight		0	0	
	D720	Direct	30A	Labor		546	546	
	D720	Direct	34A	Labor		9,138	9,138	
	D720	Direct	52A	Miscellaneous		32	32	
	D720	Direct	691	Labor		2	2	
					Total Direct	9,782	9,782	
	D720	Shared	271	Taxes		3		3
	D720	Shared	27A	Taxes		5		5
	D720	Shared	55E	Utilities		138		138
	D720	Shared	57A	Rents		327		327
					Total Shared	473		473
	D820	Direct	34A	Labor		31,773	31,773	
					Total Direct	31,773	31,773	
	D820	Shared	27A	Taxes		4		4
	D820	Shared	57A	Rents		144		144
					Total Shared	148		148
	D920	Direct	30D	Labor		4,275	4,275	
	D920	Direct	34A	Labor		473	473	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
					Total Direct	4,747	4,747	
		D920	Shared	27A	Taxes	80		80
					Total Shared	80		80
					Total 6121	64,254	61,997	2,258
6122								
		D023	Direct	191	Labor	-3,360	-3,360	
		D023	Direct	20A	Material	-23,923	-23,923	
		D023	Direct	21A	Material	119,161	119,161	
		D023	Direct	272	Freight	2,780	2,780	
		D023	Direct	34D	Labor	4,233	4,233	
		D023	Direct	691	Labor	2,571	2,571	
		D023	Direct	69A	Labor	78	78	
		D023	Direct	69B	Labor	-78	-78	
					Total Direct	101,462	101,462	
		D023	Shared	27A	Taxes	5,816		5,816
		D023	Shared	599	Miscellaneous	1,166		1,166
		D023	Shared	651	Miscellaneous	21		21
		D023	Shared	681	Benefits	-662		-662
					Total Shared	6,341		6,341
		D120	Direct	21A	Material	8,818	8,818	
		D120	Direct	272	Freight	369	369	
		D120	Direct	34D	Labor	1,146	1,146	
		D120	Direct	691	Labor	639	639	
					Total Direct	10,972	10,972	
		D120	Shared	27A	Taxes	626		626
		D120	Shared	651	Miscellaneous	2		2
					Total Shared	628		628
		D122	Direct	34D	Labor	179	179	
					Total Direct	179	179	
		D122	Shared	27A	Taxes	1		1
					Total Shared	1		1
		D220	Direct	191	Labor	14	14	
		D220	Direct	21A	Material	2,472	2,472	
		D220	Direct	272	Freight	75	75	
		D220	Direct	691	Labor	73	73	
					Total Direct	2,633	2,633	
		D220	Shared	27A	Taxes	204		204
		D220	Shared	599	Miscellaneous	888		888
		D220	Shared	681	Benefits	4		4
					Total Shared	1,096		1,096
		D320	Direct	191	Labor	95	95	
		D320	Direct	21A	Material	3,786	3,786	
		D320	Direct	272	Freight	92	92	
		D320	Direct	34D	Labor	2,628	2,628	
		D320	Direct	691	Labor	360	360	
					Total Direct	6,960	6,960	
		D320	Shared	27A	Taxes	217		217
		D320	Shared	599	Miscellaneous	-2,074		-2,074
		D320	Shared	651	Miscellaneous	0		0
		D320	Shared	681	Benefits	25		25

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
					Total Shared	-1,832		-1,832
	D420		Direct	191	Labor	24	24	
	D420		Direct	21A	Material	969	969	
	D420		Direct	272	Freight	22	22	
	D420		Direct	34D	Labor	3,989	3,989	
	D420		Direct	691	Labor	81	81	
					Total Direct	5,086	5,086	
	D420		Shared	27A	Taxes	88		88
	D420		Shared	599	Miscellaneous	473		473
	D420		Shared	681	Benefits	3		3
					Total Shared	564		564
	D520		Direct	191	Labor	19	19	
	D520		Direct	21A	Material	2,021	2,021	
	D520		Direct	272	Freight	96	96	
	D520		Direct	34D	Labor	218	218	
	D520		Direct	691	Labor	24	24	
					Total Direct	2,378	2,378	
	D520		Shared	27A	Taxes	91		91
	D520		Shared	681	Benefits	4		4
					Total Shared	95		95
	D620		Direct	34D	Labor	487	487	
					Total Direct	487	487	
	D620		Shared	27A	Taxes	15		15
					Total Shared	15		15
	D720		Direct	191	Labor	10	10	
	D720		Direct	20A	Material	4,551	4,551	
	D720		Direct	21A	Material	145	145	
	D720		Direct	272	Freight	77	77	
	D720		Direct	34D	Labor	3,477	3,477	
	D720		Direct	691	Labor	308	308	
					Total Direct	8,567	8,567	
	D720		Shared	27A	Taxes	367		367
	D720		Shared	681	Benefits	1		1
					Total Shared	368		368
	D820		Direct	20A	Material	80	80	
	D820		Direct	272	Freight	1	1	
	D820		Direct	34A	Labor	41	41	
	D820		Direct	34D	Labor	1,530	1,530	
	D820		Direct	691	Labor	5	5	
					Total Direct	1,657	1,657	
	D820		Shared	27A	Taxes	13		13
	D820		Shared	57A	Rents	65		65
					Total Shared	78		78
	D920		Direct	191	Labor	55	55	
	D920		Direct	21A	Material	26,705	26,705	
	D920		Direct	272	Freight	436	436	
	D920		Direct	34D	Labor	3,196	3,196	
	D920		Direct	691	Labor	1,749	1,749	
					Total Direct	32,142	32,142	
	D920		Shared	27A	Taxes	2,071		2,071
	D920		Shared	651	Miscellaneous	0		0

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D920	Shared	681	Benefits	6		6
					Total Shared	2,078		2,078
		DA12	Direct	34D	Labor	1,034	1,034	
					Total Direct	1,034	1,034	
		DA12	Shared	27A	Taxes	3		3
					Total Shared	3		3
					Total 6122	182,994	173,559	9,435
6123								
		D023	Direct	191	Labor	19	19	
		D023	Direct	19A	Labor	60	60	
		D023	Direct	19B	Labor	-60	-60	
		D023	Direct	21A	Material	3,583	3,583	
		D023	Direct	272	Freight	106	106	
		D023	Direct	30A	Labor	51	51	
		D023	Direct	42A	Postage	2	2	
		D023	Direct	691	Labor	125	125	
		D023	Direct	69A	Labor	3,783	3,783	
		D023	Direct	69B	Labor	-3,783	-3,783	
					Total Direct	3,886	3,886	
		D023	Shared	27A	Taxes	323		323
		D023	Shared	41E	Overhead	8		8
		D023	Shared	57B	Miscellaneous	383		383
		D023	Shared	65A	Miscellaneous	200		200
		D023	Shared	65B	Miscellaneous	-200		-200
		D023	Shared	681	Benefits	5		5
		D023	Shared	68A	Benefits	16		16
		D023	Shared	68B	Benefits	-16		-16
					Total Shared	720		720
		D120	Direct	34A	Labor	32	32	
					Total Direct	32	32	
		D120	Shared	27A	Taxes	130		130
		D120	Shared	41E	Overhead	88		88
		D120	Shared	57A	Rents	1,982		1,982
		D120	Shared	57B	Miscellaneous	15		15
					Total Shared	2,214		2,214
		D123	Direct	20A	Material	188	188	
		D123	Direct	272	Freight	8	8	
		D123	Direct	691	Labor	14	14	
					Total Direct	210	210	
		D123	Shared	27A	Taxes	13		13
					Total Shared	13		13
		D220	Direct	191	Labor	13	13	
		D220	Direct	21A	Material	2,150	2,150	
		D220	Direct	272	Freight	60	60	
		D220	Direct	42A	Postage	199	199	
		D220	Direct	52A	Miscellaneous	5,593	5,593	
		D220	Direct	691	Labor	63	63	
					Total Direct	8,077	8,077	
		D220	Shared	27A	Taxes	852		852
		D220	Shared	40A	Miscellaneous	21		21
		D220	Shared	40C	Miscellaneous	8		8

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D220	Shared	41E	Overhead	484		484
		D220	Shared	57B	Miscellaneous	3,000		3,000
		D220	Shared	59B	Benefits	415		415
		D220	Shared	59K	Miscellaneous	22		22
		D220	Shared	681	Benefits	3		3
				Total Shared		4,804		4,804
		D320	Direct	191	Labor	1	1	
		D320	Direct	21A	Material	56	56	
		D320	Direct	272	Freight	3	3	
		D320	Direct	34A	Labor	137	137	
		D320	Direct	34C	Labor	70	70	
		D320	Direct	691	Labor	2	2	
				Total Direct		268	268	
		D320	Shared	27A	Taxes	23		23
		D320	Shared	41E	Overhead	22		22
		D320	Shared	57A	Rents	251		251
		D320	Shared	681	Benefits	0		0
				Total Shared		296		296
		D420	Direct	101	Labor	1,368	1,368	
		D420	Direct	102	Labor	-226	-226	
		D420	Direct	191	Labor	114	114	
		D420	Direct	192	Labor	3	3	
		D420	Direct	193	Transportation	10	10	
		D420	Direct	213	Material	27	27	
		D420	Direct	21A	Material	4,501	4,501	
		D420	Direct	272	Freight	168	168	
		D420	Direct	34A	Labor	2,839	2,839	
		D420	Direct	34C	Labor	2,771	2,771	
		D420	Direct	42A	Postage	857	857	
		D420	Direct	653	Transportation	0	0	
		D420	Direct	683	Transportation	1	1	
		D420	Direct	691	Labor	377	377	
		D420	Direct	692	Labor	57	57	
		D420	Direct	693	Transportation	48	48	
				Total Direct		12,914	12,914	
		D420	Shared	122	Overhead	139		139
		D420	Shared	123	Overhead	229		229
		D420	Shared	271	Taxes	2		2
		D420	Shared	27A	Taxes	471		471
		D420	Shared	41E	Overhead	141		141
		D420	Shared	57A	Rents	170		170
		D420	Shared	57B	Miscellaneous	3,772		3,772
		D420	Shared	662	Overhead	49		49
		D420	Shared	681	Benefits	15		15
		D420	Shared	685	Benefits	96		96
		D420	Shared	688	Miscellaneous	13		13
		D420	Shared	68P	Benefits	89		89
				Total Shared		5,185		5,185
		D520	Direct	191	Labor	1	1	
		D520	Direct	21A	Material	93	93	
		D520	Direct	272	Freight	5	5	
		D520	Direct	691	Labor	1	1	
				Total Direct		99	99	
		D520	Shared	27A	Taxes	2		2

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D520	Shared	41E	Overhead	240		240
		D520	Shared	57A	Rents	46		46
					Total Shared	288		288
		D620	Direct	191	Labor	10	10	
		D620	Direct	21A	Material	423	423	
		D620	Direct	272	Freight	8	8	
		D620	Direct	34A	Labor	928	928	
		D620	Direct	691	Labor	14	14	
					Total Direct	1,384	1,384	
		D620	Shared	27A	Taxes	194		194
		D620	Shared	57A	Rents	1,037		1,037
		D620	Shared	681	Benefits	2		2
					Total Shared	1,233		1,233
		D720	Direct	191	Labor	21	21	
		D720	Direct	21A	Material	2,211	2,211	
		D720	Direct	272	Freight	85	85	
		D720	Direct	34A	Labor	374	374	
		D720	Direct	34C	Labor	3,015	3,015	
		D720	Direct	42A	Postage	16	16	
		D720	Direct	52A	Miscellaneous	303	303	
		D720	Direct	691	Labor	157	157	
					Total Direct	6,182	6,182	
		D720	Shared	27A	Taxes	985		985
		D720	Shared	40C	Miscellaneous	399		399
		D720	Shared	41E	Overhead	339		339
		D720	Shared	57A	Rents	5,767		5,767
		D720	Shared	57B	Miscellaneous	1,845		1,845
		D720	Shared	681	Benefits	7		7
					Total Shared	9,342		9,342
		D820	Direct	191	Labor	6	6	
		D820	Direct	21A	Material	1,871	1,871	
		D820	Direct	272	Freight	305	305	
		D820	Direct	30D	Labor	58	58	
		D820	Direct	34A	Labor	234	234	
		D820	Direct	34C	Labor	16,979	16,979	
		D820	Direct	691	Labor	140	140	
					Total Direct	19,593	19,593	
		D820	Shared	27A	Taxes	1,557		1,557
		D820	Shared	40A	Miscellaneous	702		702
		D820	Shared	40C	Miscellaneous	118		118
		D820	Shared	40U	Miscellaneous	123		123
		D820	Shared	41E	Overhead	196		196
		D820	Shared	57A	Rents	1,486		1,486
		D820	Shared	57B	Miscellaneous	4,078		4,078
		D820	Shared	681	Benefits	1		1
					Total Shared	8,261		8,261
		D920	Direct	191	Labor	34	34	
		D920	Direct	201	Material	46	46	
		D920	Direct	20A	Material	2	2	
		D920	Direct	21A	Material	5,546	5,546	
		D920	Direct	272	Freight	190	190	
		D920	Direct	34C	Labor	6,013	6,013	
		D920	Direct	42A	Postage	7	7	
		D920	Direct	691	Labor	355	355	

Activity	Account Number	Budget Center	Direct/Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
					Total Direct	12,194	12,194	
		D920	Shared	271	Taxes	4		4
		D920	Shared	27A	Taxes	700		700
		D920	Shared	41E	Overhead	111		111
		D920	Shared	51C	Miscellaneous	4		4
		D920	Shared	651	Miscellaneous	0		0
		D920	Shared	681	Benefits	11		11
					Total Shared	831		831
		DA12	Direct	191	Labor	10	10	
		DA12	Direct	21A	Material	633	633	
		DA12	Direct	272	Freight	69	69	
		DA12	Direct	30D	Labor	510	510	
		DA12	Direct	34C	Labor	3,840	3,840	
		DA12	Direct	42A	Postage	129	129	
		DA12	Direct	691	Labor	102	102	
					Total Direct	5,292	5,292	
		DA12	Shared	27A	Taxes	268		268
		DA12	Shared	41E	Overhead	29		29
		DA12	Shared	681	Benefits	2		2
					Total Shared	299		299
					Total 6123	103,616	70,132	33,485
6124								
		D023	Direct	191	Labor	179	179	
		D023	Direct	19A	Labor	190	190	
		D023	Direct	19B	Labor	-192	-192	
		D023	Direct	20A	Material	560	560	
		D023	Direct	21A	Material	16,391	16,391	
		D023	Direct	272	Freight	490	490	
		D023	Direct	34C	Labor	173	173	
		D023	Direct	54D	IT/DP	-12,439	-12,439	
		D023	Direct	54E	IT/DP	80,074	80,074	
		D023	Direct	691	Labor	995	995	
		D023	Direct	69A	Labor	108,652	108,652	
		D023	Direct	69B	Labor	-108,966	-108,966	
					Total Direct	86,108	86,108	
		D023	Shared	27A	Taxes	10,537		10,537
		D023	Shared	57A	Rents	1,910		1,910
		D023	Shared	57B	Miscellaneous	37,717		37,717
		D023	Shared	651	Miscellaneous	1		1
		D023	Shared	65A	Miscellaneous	39,078		39,078
		D023	Shared	65B	Miscellaneous	-39,627		-39,627
		D023	Shared	681	Benefits	32		32
		D023	Shared	68A	Benefits	33		33
		D023	Shared	68B	Benefits	-34		-34
		D023	Shared	73A	Transfers	-379		-379
					Total Shared	49,268		49,268
		D120	Direct	21A	Material	1,026	1,026	
		D120	Direct	272	Freight	43	43	
		D120	Direct	54D	IT/DP	38	38	
		D120	Direct	691	Labor	74	74	
		D120	Direct	69A	Labor	1,139	1,139	
		D120	Direct	69B	Labor	-1,215	-1,215	
					Total Direct	1,106	1,106	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D120	Shared	27A	Taxes	72		72
		D120	Shared	651	Miscellaneous	0		0
		D120	Shared	65A	Miscellaneous	0		0
		D120	Shared	65B	Miscellaneous	0		0
				Total Shared		72		72
		D122	Direct	54D	IT/DP	19	19	
				Total Direct		19	19	
		D123	Direct	21A	Material	414	414	
		D123	Direct	272	Freight	17	17	
		D123	Direct	54D	IT/DP	89	89	
		D123	Direct	691	Labor	30	30	
		D123	Direct	69A	Labor	442	442	
		D123	Direct	69B	Labor	-490	-490	
				Total Direct		502	502	
		D123	Shared	27A	Taxes	29		29
				Total Shared		29		29
		D220	Direct	191	Labor	5	5	
		D220	Direct	19F	Labor	9	9	
		D220	Direct	19G	Labor	-9	-9	
		D220	Direct	21A	Material	718	718	
		D220	Direct	272	Freight	18	18	
		D220	Direct	54D	IT/DP	1	1	
		D220	Direct	691	Labor	19	19	
		D220	Direct	69F	Labor	834	834	
		D220	Direct	69G	Labor	-834	-834	
				Total Direct		761	761	
		D220	Shared	27A	Taxes	59		59
		D220	Shared	681	Benefits	1		1
		D220	Shared	68F	Benefits	3		3
		D220	Shared	68G	Benefits	-3		-3
				Total Shared		60		60
		D320	Direct	191	Labor	3	3	
		D320	Direct	19A	Labor	24	24	
		D320	Direct	19B	Labor	-24	-24	
		D320	Direct	21A	Material	134	134	
		D320	Direct	272	Freight	3	3	
		D320	Direct	34A	Labor	301	301	
		D320	Direct	691	Labor	11	11	
		D320	Direct	69A	Labor	747	747	
		D320	Direct	69B	Labor	-747	-747	
				Total Direct		452	452	
		D320	Shared	27A	Taxes	9		9
		D320	Shared	40A	Miscellaneous	262		262
		D320	Shared	681	Benefits	1		1
		D320	Shared	68A	Benefits	4		4
		D320	Shared	68B	Benefits	-4		-4
				Total Shared		272		272
		D420	Direct	101	Labor	1,417	1,417	
		D420	Direct	191	Labor	22	22	
		D420	Direct	192	Labor	3	3	
		D420	Direct	193	Transportation	12	12	
		D420	Direct	19A	Labor	64	64	
		D420	Direct	19B	Labor	-64	-64	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D420	Direct	21A	Material	795	795	
		D420	Direct	272	Freight	70	70	
		D420	Direct	34C	Labor	2,228	2,228	
		D420	Direct	54D	IT/DP	3,230	3,230	
		D420	Direct	653	Transportation	1	1	
		D420	Direct	683	Transportation	1	1	
		D420	Direct	691	Labor	66	66	
		D420	Direct	692	Labor	79	79	
		D420	Direct	693	Transportation	63	63	
		D420	Direct	69A	Labor	3,478	3,478	
		D420	Direct	69B	Labor	-3,478	-3,478	
				Total Direct		7,988	7,988	
		D420	Shared	122	Overhead	176		176
		D420	Shared	123	Overhead	279		279
		D420	Shared	27A	Taxes	178		178
		D420	Shared	662	Overhead	61		61
		D420	Shared	681	Benefits	3		3
		D420	Shared	682	Benefits	0		0
		D420	Shared	685	Benefits	101		101
		D420	Shared	688	Miscellaneous	12		12
		D420	Shared	68A	Benefits	8		8
		D420	Shared	68B	Benefits	-8		-8
		D420	Shared	68P	Benefits	111		111
				Total Shared		921		921
		D520	Direct	191	Labor	7	7	
		D520	Direct	21A	Material	783	783	
		D520	Direct	272	Freight	37	37	
		D520	Direct	54D	IT/DP	28,535	28,535	
		D520	Direct	691	Labor	9	9	
				Total Direct		29,372	29,372	
		D520	Shared	27A	Taxes	43		43
		D520	Shared	681	Benefits	1		1
				Total Shared		44		44
		D620	Direct	191	Labor	19	19	
		D620	Direct	19F	Labor	87	87	
		D620	Direct	19G	Labor	-87	-87	
		D620	Direct	21A	Material	993	993	
		D620	Direct	272	Freight	19	19	
		D620	Direct	54D	IT/DP	5,992	5,992	
		D620	Direct	691	Labor	29	29	
		D620	Direct	69F	Labor	1,326	1,326	
		D620	Direct	69G	Labor	-1,326	-1,326	
				Total Direct		7,051	7,051	
		D620	Shared	27A	Taxes	12		12
		D620	Shared	65F	Miscellaneous	0		0
		D620	Shared	65G	Miscellaneous	0		0
		D620	Shared	681	Benefits	3		3
		D620	Shared	68F	Benefits	22		22
		D620	Shared	68G	Benefits	-22		-22
		D620	Shared	73B	Transfers	930		930
				Total Shared		946		946
		D720	Direct	191	Labor	11	11	
		D720	Direct	19F	Labor	7	7	
		D720	Direct	19G	Labor	-7	-7	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D720	Direct	211	Material	32	32	
		D720	Direct	21A	Material	982	982	
		D720	Direct	272	Freight	16	16	
		D720	Direct	54D	IT/DP	3,826	3,826	
		D720	Direct	691	Labor	102	102	
		D720	Direct	69F	Labor	751	751	
		D720	Direct	69G	Labor	-751	-751	
					Total Direct	4,969	4,969	
		D720	Shared	271	Taxes	2		2
		D720	Shared	27A	Taxes	94		94
		D720	Shared	57A	Rents	190		190
		D720	Shared	65F	Miscellaneous	190		190
		D720	Shared	65G	Miscellaneous	-190		-190
		D720	Shared	681	Benefits	3		3
		D720	Shared	68F	Benefits	2		2
		D720	Shared	68G	Benefits	-2		-2
					Total Shared	288		288
		D820	Direct	191	Labor	19	19	
		D820	Direct	21A	Material	2,324	2,324	
		D820	Direct	272	Freight	36	36	
		D820	Direct	34A	Labor	2,057	2,057	
		D820	Direct	54D	IT/DP	85,676	85,676	
		D820	Direct	691	Labor	247	247	
					Total Direct	90,358	90,358	
		D820	Shared	27A	Taxes	188		188
		D820	Shared	43A	Miscellaneous	89		89
		D820	Shared	681	Benefits	4		4
					Total Shared	281		281
		D920	Direct	191	Labor	99	99	
		D920	Direct	20A	Material	1,773	1,773	
		D920	Direct	21A	Material	3,035	3,035	
		D920	Direct	272	Freight	58	58	
		D920	Direct	54D	IT/DP	21,895	21,895	
		D920	Direct	54P	IT/DP	398	398	
		D920	Direct	691	Labor	160	160	
					Total Direct	27,417	27,417	
		D920	Shared	27A	Taxes	276		276
		D920	Shared	651	Miscellaneous	1		1
		D920	Shared	681	Benefits	39		39
					Total Shared	315		315
		DA12	Direct	191	Labor	3	3	
		DA12	Direct	211	Material	12	12	
		DA12	Direct	21A	Material	190	190	
		DA12	Direct	272	Freight	3	3	
		DA12	Direct	54D	IT/DP	22,021	22,021	
		DA12	Direct	691	Labor	30	30	
					Total Direct	22,260	22,260	
		DA12	Shared	27A	Taxes	16		16
		DA12	Shared	681	Benefits	1		1
					Total Shared	17		17
					Total 6124	330,876	278,363	52,513

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D420	Direct	191	Labor	50	50	
		D420	Direct	20A	Material	4,779	4,779	
		D420	Direct	212	Material	233	233	
		D420	Direct	272	Freight	116	116	
		D420	Direct	691	Labor	170	170	
				Total Direct		5,348	5,348	
		D420	Shared	599	Miscellaneous	243		243
		D420	Shared	681	Benefits	7		7
				Total Shared		250		250
		D520	Direct	101	Labor	55	55	
		D520	Direct	192	Labor	0	0	
		D520	Direct	213	Material	1	1	
		D520	Direct	692	Labor	2	2	
		D520	Direct	693	Transportation	3	3	
				Total Direct		61	61	
		D520	Shared	122	Overhead	5		5
		D520	Shared	123	Overhead	11		11
		D520	Shared	662	Overhead	1		1
		D520	Shared	685	Benefits	9		9
		D520	Shared	688	Miscellaneous	1		1
		D520	Shared	68P	Benefits	4		4
				Total Shared		31		31
				Total 6212		5,690	5,409	281
6423		D720	Shared	41A	Overhead	27		27
				Total Shared		27		27
				Total 6423		27		27
6623		D023	Direct	113	Labor	4,310	4,310	
		D023	Direct	149	Labor	2,262	2,262	
		D023	Direct	19A	Labor	6,564	6,564	
		D023	Direct	19B	Labor	-6,571	-6,571	
		D023	Direct	21A	Material	74	74	
		D023	Direct	272	Freight	1	1	
		D023	Direct	42A	Postage	2	2	
		D023	Direct	691	Labor	5	5	
		D023	Direct	69A	Labor	21,372	21,372	
		D023	Direct	69B	Labor	-21,396	-21,396	
				Total Direct		6,622	6,622	
		D023	Shared	27A	Taxes	15		15
		D023	Shared	40A	Miscellaneous	8,505		8,505
		D023	Shared	40C	Miscellaneous	1,205		1,205
		D023	Shared	40F	Miscellaneous	59		59
		D023	Shared	43A	Miscellaneous	11,400		11,400
		D023	Shared	59K	Miscellaneous	131		131
		D023	Shared	685	Benefits	482		482
		D023	Shared	688	Miscellaneous	677		677
		D023	Shared	68A	Benefits	1,600		1,600
		D023	Shared	68B	Benefits	-1,602		-1,602
		D023	Shared	68P	Benefits	442		442
				Total Shared		22,914		22,914
		D120	Direct	113	Labor	7,360	7,360	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D120	Direct	11A	Labor	6,057,669	6,057,669	
		D120	Direct	11B	Labor	207,888	207,888	
		D120	Direct	11D	Labor	104,301	104,301	
		D120	Direct	149	Labor	-232,628	-232,628	
		D120	Direct	14C	Labor	3,546	3,546	
		D120	Direct	19A	Labor	6,913,174	6,913,174	
		D120	Direct	19B	Labor	-6,913,174	-6,913,174	
		D120	Direct	499	Labor	-1,481	-1,481	
		D120	Direct	69A	Labor	18,615	18,615	
		D120	Direct	69B	Labor	-18,615	-18,615	
				Total Direct		6,146,655	6,146,655	
		D120	Shared	11C	Benefits	543,671		543,671
		D120	Shared	159	Miscellaneous	221,368		221,368
		D120	Shared	27A	Taxes	459		459
		D120	Shared	40D	Miscellaneous	13,418		13,418
		D120	Shared	50A	Overhead	6,559		6,559
		D120	Shared	599	Miscellaneous	-340		-340
		D120	Shared	685	Benefits	689,930		689,930
		D120	Shared	688	Miscellaneous	690,303		690,303
		D120	Shared	68A	Benefits	1,781,015		1,781,015
		D120	Shared	68B	Benefits	-1,781,015		-1,781,015
		D120	Shared	68P	Benefits	400,782		400,782
				Total Shared		2,566,149		2,566,149
		D122	Direct	11A	Labor	933,135	933,135	
		D122	Direct	11B	Labor	44,473	44,473	
		D122	Direct	11D	Labor	12,487	12,487	
		D122	Direct	149	Labor	-155,810	-155,810	
		D122	Direct	499	Labor	-782	-782	
				Total Direct		833,503	833,503	
		D122	Shared	11C	Benefits	105,733		105,733
		D122	Shared	159	Miscellaneous	44,412		44,412
		D122	Shared	40B	Miscellaneous	377		377
		D122	Shared	40D	Miscellaneous	3,484		3,484
		D122	Shared	685	Benefits	98,405		98,405
		D122	Shared	688	Miscellaneous	97,608		97,608
		D122	Shared	68P	Benefits	57,193		57,193
				Total Shared		407,213		407,213
		D123	Direct	11A	Labor	614,119	614,119	
		D123	Direct	11B	Labor	29,615	29,615	
		D123	Direct	11D	Labor	8,002	8,002	
		D123	Direct	149	Labor	-94,853	-94,853	
		D123	Direct	19A	Labor	660,651	660,651	
		D123	Direct	19B	Labor	-660,651	-660,651	
		D123	Direct	499	Labor	-340	-340	
		D123	Direct	69A	Labor	1,809	1,809	
		D123	Direct	69B	Labor	-1,809	-1,809	
				Total Direct		556,543	556,543	
		D123	Shared	11C	Benefits	75,378		75,378
		D123	Shared	159	Miscellaneous	28,389		28,389
		D123	Shared	40D	Miscellaneous	2,113		2,113
		D123	Shared	59K	Miscellaneous	36		36
		D123	Shared	685	Benefits	65,996		65,996
		D123	Shared	688	Miscellaneous	65,771		65,771
		D123	Shared	68A	Benefits	170,110		170,110
		D123	Shared	68B	Benefits	-170,110		-170,110

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D123	Shared	68P	Benefits	38,343		38,343
					Total Shared	276,026		276,026
	D220	Direct	11A	Labor		2,351,504	2,351,504	
	D220	Direct	11B	Labor		58,770	58,770	
	D220	Direct	11D	Labor		17,166	17,166	
	D220	Direct	149	Labor		355,596	355,596	
	D220	Direct	19F	Labor		2,932,259	2,932,259	
	D220	Direct	19G	Labor		-2,932,259	-2,932,259	
	D220	Direct	42B	Postage		-190	-190	
	D220	Direct	499	Labor		2,279	2,279	
	D220	Direct	52A	Miscellaneous		1,259	1,259	
	D220	Direct	69F	Labor		12,215	12,215	
	D220	Direct	69G	Labor		-12,215	-12,215	
					Total Direct	2,786,384	2,786,384	
	D220	Shared	11C	Benefits		148,926		148,926
	D220	Shared	159	Miscellaneous		297		297
	D220	Shared	27A	Taxes		95		95
	D220	Shared	40B	Miscellaneous		9,438		9,438
	D220	Shared	40U	Miscellaneous		113		113
	D220	Shared	685	Benefits		276,734		276,734
	D220	Shared	688	Miscellaneous		284,174		284,174
	D220	Shared	68F	Benefits		768,950		768,950
	D220	Shared	68G	Benefits		-768,950		-768,950
	D220	Shared	68P	Benefits		208,041		208,041
					Total Shared	927,818		927,818
	D320	Direct	113	Labor		133,025	133,025	
	D320	Direct	11A	Labor		1,629,402	1,629,402	
	D320	Direct	11B	Labor		35,823	35,823	
	D320	Direct	11D	Labor		19,274	19,274	
	D320	Direct	149	Labor		-108,021	-108,021	
	D320	Direct	14C	Labor		57,007	57,007	
	D320	Direct	19A	Labor		1,921,124	1,921,124	
	D320	Direct	19B	Labor		-1,921,124	-1,921,124	
	D320	Direct	42A	Postage		4,604	4,604	
	D320	Direct	69A	Labor		9,595	9,595	
	D320	Direct	69B	Labor		-9,595	-9,595	
					Total Direct	1,771,115	1,771,115	
	D320	Shared	11C	Benefits		154,613		154,613
	D320	Shared	40C	Miscellaneous		92		92
	D320	Shared	40D	Miscellaneous		431		431
	D320	Shared	43A	Miscellaneous		4,877		4,877
	D320	Shared	599	Miscellaneous		-317		-317
	D320	Shared	685	Benefits		150,929		150,929
	D320	Shared	688	Miscellaneous		157,741		157,741
	D320	Shared	68A	Benefits		429,897		429,897
	D320	Shared	68B	Benefits		-429,897		-429,897
	D320	Shared	68P	Benefits		121,227		121,227
					Total Shared	589,593		589,593
	D420	Direct	113	Labor		360,666	360,666	
	D420	Direct	11A	Labor		3,862,886	3,862,886	
	D420	Direct	11B	Labor		138,342	138,342	
	D420	Direct	11D	Labor		21,792	21,792	
	D420	Direct	149	Labor		-294,515	-294,515	
	D420	Direct	14C	Labor		155,383	155,383	
	D420	Direct	191	Labor		0	0	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D420	Direct	19A	Labor	4,661,894	4,661,894	
		D420	Direct	19B	Labor	-4,661,894	-4,661,894	
		D420	Direct	21A	Material	17	17	
		D420	Direct	272	Freight	0	0	
		D420	Direct	42A	Postage	17	17	
		D420	Direct	691	Labor	1	1	
		D420	Direct	69A	Labor	3,836	3,836	
		D420	Direct	69B	Labor	-3,836	-3,836	
				Total Direct		4,244,590	4,244,590	
		D420	Shared	11C	Benefits	352,149		352,149
		D420	Shared	159	Miscellaneous	65,191		65,191
		D420	Shared	27A	Taxes	3		3
		D420	Shared	40B	Miscellaneous	8		8
		D420	Shared	40M	Miscellaneous	156		156
		D420	Shared	43A	Miscellaneous	3,562		3,562
		D420	Shared	59K	Miscellaneous	71		71
		D420	Shared	685	Benefits	267,257		267,257
		D420	Shared	688	Miscellaneous	32,966		32,966
		D420	Shared	68A	Benefits	576,836		576,836
		D420	Shared	68B	Benefits	-576,836		-576,836
		D420	Shared	68P	Benefits	276,612		276,612
				Total Shared		997,975		997,975
		D520	Direct	113	Labor	22,781	22,781	
		D520	Direct	11A	Labor	996,851	996,851	
		D520	Direct	11B	Labor	51,954	51,954	
		D520	Direct	11D	Labor	6,696	6,696	
		D520	Direct	149	Labor	-154,902	-154,902	
		D520	Direct	14C	Labor	12,411	12,411	
		D520	Direct	191	Labor	2	2	
		D520	Direct	21A	Material	181	181	
		D520	Direct	272	Freight	8	8	
		D520	Direct	34A	Labor	2,321	2,321	
		D520	Direct	42A	Postage	1,054	1,054	
		D520	Direct	499	Labor	-692	-692	
		D520	Direct	52A	Miscellaneous	1,625	1,625	
		D520	Direct	691	Labor	2	2	
				Total Direct		940,292	940,292	
		D520	Shared	11C	Benefits	88,709		88,709
		D520	Shared	159	Miscellaneous	303		303
		D520	Shared	27A	Taxes	748		748
		D520	Shared	40A	Miscellaneous	5,706		5,706
		D520	Shared	40B	Miscellaneous	7,647		7,647
		D520	Shared	40C	Miscellaneous	819		819
		D520	Shared	40U	Miscellaneous	123		123
		D520	Shared	52B	Miscellaneous	11,455		11,455
		D520	Shared	599	Miscellaneous	916		916
		D520	Shared	59K	Miscellaneous	1,067		1,067
		D520	Shared	685	Benefits	126,199		126,199
		D520	Shared	688	Miscellaneous	15,498		15,498
		D520	Shared	68P	Benefits	59,364		59,364
				Total Shared		318,555		318,555
		D620	Direct	113	Labor	61,631	61,631	
		D620	Direct	11A	Labor	1,315,876	1,315,876	
		D620	Direct	11B	Labor	22,494	22,494	
		D620	Direct	11D	Labor	3,590	3,590	
		D620	Direct	149	Labor	66,752	66,752	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D620	Direct	14C	Labor	27,426	27,426	
		D620	Direct	19F	Labor	1,701,488	1,701,488	
		D620	Direct	19G	Labor	-1,701,488	-1,701,488	
		D620	Direct	69F	Labor	108	108	
		D620	Direct	69G	Labor	-108	-108	
				Total Direct		1,497,768	1,497,768	
		D620	Shared	11C	Benefits	156,907		156,907
		D620	Shared	159	Miscellaneous	46,814		46,814
		D620	Shared	40B	Miscellaneous	50		50
		D620	Shared	40D	Miscellaneous	58		58
		D620	Shared	685	Benefits	120,857		120,857
		D620	Shared	688	Miscellaneous	148,249		148,249
		D620	Shared	68F	Benefits	329,062		329,062
		D620	Shared	68G	Benefits	-329,062		-329,062
		D620	Shared	68P	Benefits	59,956		59,956
				Total Shared		532,890		532,890
		D720	Direct	113	Labor	184,946	184,946	
		D720	Direct	11A	Labor	3,999,737	3,999,737	
		D720	Direct	11B	Labor	153,627	153,627	
		D720	Direct	11D	Labor	18,345	18,345	
		D720	Direct	149	Labor	117,694	117,694	
		D720	Direct	14C	Labor	51,825	51,825	
		D720	Direct	191	Labor	1	1	
		D720	Direct	19F	Labor	1,222,784	1,222,784	
		D720	Direct	19G	Labor	-1,222,784	-1,222,784	
		D720	Direct	20A	Material	633	633	
		D720	Direct	272	Freight	10	10	
		D720	Direct	27B	Freight	48	48	
		D720	Direct	30A	Labor	760	760	
		D720	Direct	32A	Labor	487	487	
		D720	Direct	34A	Labor	3,411,715	3,411,715	
		D720	Direct	42A	Postage	17,849	17,849	
		D720	Direct	499	Labor	-805	-805	
		D720	Direct	52A	Miscellaneous	62,439	62,439	
		D720	Direct	691	Labor	41	41	
		D720	Direct	69F	Labor	51,370	51,370	
		D720	Direct	69G	Labor	-51,370	-51,370	
				Total Direct		8,019,354	8,019,354	
		D720	Shared	11C	Benefits	558,398		558,398
		D720	Shared	159	Miscellaneous	165,736		165,736
		D720	Shared	27A	Taxes	5,977		5,977
		D720	Shared	40A	Miscellaneous	15,848		15,848
		D720	Shared	40B	Miscellaneous	7,303		7,303
		D720	Shared	40C	Miscellaneous	29,183		29,183
		D720	Shared	40D	Miscellaneous	7,848		7,848
		D720	Shared	40E	Miscellaneous	116		116
		D720	Shared	40H	Miscellaneous	829		829
		D720	Shared	40K	Miscellaneous	1,005		1,005
		D720	Shared	40M	Miscellaneous	1,006		1,006
		D720	Shared	40U	Miscellaneous	564		564
		D720	Shared	41A	Overhead	186		186
		D720	Shared	41E	Overhead	1,528		1,528
		D720	Shared	41F	Overhead	80		80
		D720	Shared	43A	Miscellaneous	169,455		169,455
		D720	Shared	50A	Overhead	60		60
		D720	Shared	51C	Miscellaneous	-1,020		-1,020

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D720	Shared	57A	Rents	1,477		1,477
		D720	Shared	599	Miscellaneous	-61		-61
		D720	Shared	59K	Miscellaneous	31		31
		D720	Shared	685	Benefits	372,932		372,932
		D720	Shared	688	Miscellaneous	307,093		307,093
		D720	Shared	68F	Benefits	461,329		461,329
		D720	Shared	68G	Benefits	-461,329		-461,329
		D720	Shared	68P	Benefits	335,978		335,978
					Total Shared	1,981,551		1,981,551
		D820	Direct	113	Labor	317,512	317,512	
		D820	Direct	11A	Labor	3,154,241	3,154,241	
		D820	Direct	11B	Labor	145,511	145,511	
		D820	Direct	11D	Labor	32,967	32,967	
		D820	Direct	149	Labor	201,162	201,162	
		D820	Direct	14C	Labor	138,258	138,258	
		D820	Direct	499	Labor	385	385	
					Total Direct	3,990,037	3,990,037	
		D820	Shared	11C	Benefits	375,959		375,959
		D820	Shared	159	Miscellaneous	117,995		117,995
		D820	Shared	27A	Taxes	10		10
		D820	Shared	40B	Miscellaneous	2,981		2,981
		D820	Shared	40C	Miscellaneous	533		533
		D820	Shared	40D	Miscellaneous	7,939		7,939
		D820	Shared	40M	Miscellaneous	374		374
		D820	Shared	43A	Miscellaneous	3,373		3,373
		D820	Shared	599	Miscellaneous	-62		-62
		D820	Shared	59K	Miscellaneous	135		135
		D820	Shared	685	Benefits	272,478		272,478
		D820	Shared	688	Miscellaneous	90,559		90,559
		D820	Shared	68P	Benefits	262,725		262,725
					Total Shared	1,134,998		1,134,998
		D920	Direct	11A	Labor	1,006,034	1,006,034	
		D920	Direct	11B	Labor	32,325	32,325	
		D920	Direct	11D	Labor	7,526	7,526	
		D920	Direct	149	Labor	109,746	109,746	
		D920	Direct	21A	Material	68	68	
		D920	Direct	272	Freight	1	1	
		D920	Direct	499	Labor	-36	-36	
		D920	Direct	52A	Miscellaneous	1,131	1,131	
		D920	Direct	691	Labor	5	5	
					Total Direct	1,156,800	1,156,800	
		D920	Shared	11C	Benefits	105,454		105,454
		D920	Shared	159	Miscellaneous	33,145		33,145
		D920	Shared	27A	Taxes	99		99
		D920	Shared	40B	Miscellaneous	758		758
		D920	Shared	40C	Miscellaneous	82		82
		D920	Shared	40D	Miscellaneous	240		240
		D920	Shared	599	Miscellaneous	210		210
		D920	Shared	685	Benefits	79,998		79,998
		D920	Shared	688	Miscellaneous	25,585		25,585
		D920	Shared	68P	Benefits	76,220		76,220
					Total Shared	321,791		321,791
		DA12	Direct	113	Labor	46,030	46,030	
		DA12	Direct	11A	Labor	915,420	915,420	
		DA12	Direct	11B	Labor	11,116	11,116	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DA12	Direct	11D	Labor	2,003	2,003	
		DA12	Direct	149	Labor	-96,993	-96,993	
		DA12	Direct	499	Labor	-276	-276	
		DA12	Direct	52A	Miscellaneous	74	74	
				Total Direct		877,373	877,373	
		DA12	Shared	11C	Benefits	168,441		168,441
		DA12	Shared	159	Miscellaneous	61,070		61,070
		DA12	Shared	27A	Taxes	6		6
		DA12	Shared	40B	Miscellaneous	1,995		1,995
		DA12	Shared	40C	Miscellaneous	22		22
		DA12	Shared	40D	Miscellaneous	15		15
		DA12	Shared	59K	Miscellaneous	148		148
		DA12	Shared	685	Benefits	69,659		69,659
		DA12	Shared	688	Miscellaneous	22,242		22,242
		DA12	Shared	68P	Benefits	65,479		65,479
				Total Shared		389,078		389,078
				Total 6623		43,293,590	32,827,038	10,466,552
6721								
		D023	Direct	113	Labor	4,512	4,512	
		D023	Direct	149	Labor	451	451	
		D023	Direct	19A	Labor	4,964	4,964	
		D023	Direct	19B	Labor	-4,964	-4,964	
				Total Direct		4,963	4,963	
		D023	Shared	685	Benefits	90		90
		D023	Shared	688	Miscellaneous	1,218		1,218
		D023	Shared	68A	Benefits	1,401		1,401
		D023	Shared	68B	Benefits	-1,401		-1,401
		D023	Shared	68P	Benefits	93		93
				Total Shared		1,401		1,401
		D320	Direct	69A	Labor	211	211	
		D320	Direct	69B	Labor	-211	-211	
				Total Direct		0	0	
		D320	Shared	599	Miscellaneous	211		211
				Total Shared		211		211
				Total 6721		6,576	4,963	1,612
6722								
		D023	Direct	42A	Postage	12	12	
		D023	Direct	69A	Labor	1,723	1,723	
		D023	Direct	69B	Labor	-1,748	-1,748	
				Total Direct		-13	-13	
		D023	Shared	27A	Taxes	102		102
		D023	Shared	40A	Miscellaneous	258		258
		D023	Shared	40C	Miscellaneous	71		71
		D023	Shared	50A	Overhead	1,304		1,304
				Total Shared		1,735		1,735
		D320	Direct	69A	Labor	158	158	
		D320	Direct	69B	Labor	-158	-158	
				Total Direct		0	0	
		D320	Shared	27A	Taxes	9		9
		D320	Shared	50A	Overhead	149		149
				Total Shared		158		158

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D420	Direct	69A	Labor	21	21	
		D420	Direct	69B	Labor	-21	-21	
					Total Direct	0	0	
		D420	Shared	51A	Miscellaneous	21		21
					Total Shared	21		21
		D520	Shared	59K	Miscellaneous	13		13
					Total Shared	13		13
		D720	Direct	69F	Labor	958	958	
		D720	Direct	69G	Labor	-958	-958	
					Total Direct	0	0	
		D720	Shared	27A	Taxes	95		95
		D720	Shared	40H	Miscellaneous	124		124
		D720	Shared	50A	Overhead	1,356		1,356
					Total Shared	1,575		1,575
		D820	Shared	27A	Taxes	96		96
		D820	Shared	50A	Overhead	1,159		1,159
					Total Shared	1,255		1,255
		D920	Direct	31A	Labor	11,033	11,033	
					Total Direct	11,033	11,033	
					Total 6722	15,778	11,021	4,757
6723		D023	Direct	499	Labor	19	19	
		D023	Direct	69A	Labor	34,897	34,897	
		D023	Direct	69B	Labor	-35,388	-35,388	
					Total Direct	-471	-471	
		D023	Shared	27A	Taxes	216		216
		D023	Shared	40A	Miscellaneous	4,204		4,204
		D023	Shared	40B	Miscellaneous	13		13
		D023	Shared	40C	Miscellaneous	969		969
		D023	Shared	40G	Miscellaneous	445		445
		D023	Shared	40H	Miscellaneous	4,576		4,576
		D023	Shared	40J	Miscellaneous	13,661		13,661
		D023	Shared	40K	Miscellaneous	27		27
		D023	Shared	40M	Miscellaneous	6,115		6,115
		D023	Shared	40S	Miscellaneous	24		24
		D023	Shared	40T	Miscellaneous	5,046		5,046
		D023	Shared	59K	Miscellaneous	74		74
					Total Shared	35,369		35,369
		D120	Direct	211	Material	7	7	
		D120	Direct	69A	Labor	27,754	27,754	
		D120	Direct	69B	Labor	-29,608	-29,608	
					Total Direct	-1,847	-1,847	
		D120	Shared	27A	Taxes	1,332		1,332
		D120	Shared	40A	Miscellaneous	78		78
		D120	Shared	40C	Miscellaneous	24		24
		D120	Shared	40G	Miscellaneous	823		823
		D120	Shared	40H	Miscellaneous	3,313		3,313
		D120	Shared	40J	Miscellaneous	1,296		1,296
		D120	Shared	40K	Miscellaneous	112		112
		D120	Shared	40M	Miscellaneous	4,600		4,600
		D120	Shared	40T	Miscellaneous	2,787		2,787

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D120	Shared	40U	Miscellaneous	17		17
		D120	Shared	59K	Miscellaneous	17,362		17,362
					Total Shared	31,745		31,745
		D122	Shared	40H	Miscellaneous	253		253
		D122	Shared	40J	Miscellaneous	211		211
		D122	Shared	40M	Miscellaneous	95		95
		D122	Shared	40S	Miscellaneous	33		33
		D122	Shared	40T	Miscellaneous	263		263
					Total Shared	855		855
		D123	Direct	211	Material	5	5	
		D123	Direct	691	Labor	0	0	
		D123	Direct	69A	Labor	667	667	
		D123	Direct	69B	Labor	-739	-739	
					Total Direct	-67	-67	
		D123	Shared	271	Taxes	0		0
		D123	Shared	40H	Miscellaneous	200		200
		D123	Shared	40K	Miscellaneous	73		73
		D123	Shared	40M	Miscellaneous	401		401
		D123	Shared	40S	Miscellaneous	35		35
		D123	Shared	40T	Miscellaneous	23		23
					Total Shared	733		733
		D220	Direct	30A	Labor	806	806	
		D220	Direct	34A	Labor	16,214	16,214	
		D220	Direct	69F	Labor	89,227	89,227	
		D220	Direct	69G	Labor	-89,227	-89,227	
					Total Direct	17,020	17,020	
		D220	Shared	03A	Benefits	19		19
		D220	Shared	27A	Taxes	3,736		3,736
		D220	Shared	40C	Miscellaneous	113		113
		D220	Shared	40G	Miscellaneous	628		628
		D220	Shared	40H	Miscellaneous	6,401		6,401
		D220	Shared	40J	Miscellaneous	1,771		1,771
		D220	Shared	40K	Miscellaneous	2,452		2,452
		D220	Shared	40M	Miscellaneous	3,659		3,659
		D220	Shared	40S	Miscellaneous	30		30
		D220	Shared	40T	Miscellaneous	9,679		9,679
		D220	Shared	40U	Miscellaneous	1,393		1,393
		D220	Shared	59K	Miscellaneous	44,054		44,054
		D220	Shared	68F	Benefits	19		19
		D220	Shared	68G	Benefits	-19		-19
					Total Shared	73,936		73,936
		D320	Direct	52A	Miscellaneous	16	16	
		D320	Direct	69A	Labor	29,627	29,627	
		D320	Direct	69B	Labor	-29,627	-29,627	
					Total Direct	16	16	
		D320	Shared	27A	Taxes	744		744
		D320	Shared	40A	Miscellaneous	2,551		2,551
		D320	Shared	40C	Miscellaneous	1,311		1,311
		D320	Shared	40E	Miscellaneous	94		94
		D320	Shared	40G	Miscellaneous	354		354
		D320	Shared	40H	Miscellaneous	398		398
		D320	Shared	40J	Miscellaneous	576		576
		D320	Shared	40K	Miscellaneous	681		681
		D320	Shared	40M	Miscellaneous	10,193		10,193

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D320	Shared	40S	Miscellaneous	48		48
		D320	Shared	40T	Miscellaneous	850		850
		D320	Shared	59K	Miscellaneous	11,990		11,990
					Total Shared	29,790		29,790
		D420	Direct	191	Labor	1	1	
		D420	Direct	19A	Labor	1	1	
		D420	Direct	19B	Labor	-1	-1	
		D420	Direct	211	Material	42	42	
		D420	Direct	272	Freight	1	1	
		D420	Direct	42A	Postage	1	1	
		D420	Direct	691	Labor	3	3	
		D420	Direct	69A	Labor	36,796	36,796	
		D420	Direct	69B	Labor	-36,796	-36,796	
					Total Direct	48	48	
		D420	Shared	271	Taxes	2		2
		D420	Shared	27A	Taxes	1,173		1,173
		D420	Shared	40A	Miscellaneous	1,537		1,537
		D420	Shared	40C	Miscellaneous	174		174
		D420	Shared	40E	Miscellaneous	35		35
		D420	Shared	40G	Miscellaneous	308		308
		D420	Shared	40H	Miscellaneous	1,353		1,353
		D420	Shared	40J	Miscellaneous	2,468		2,468
		D420	Shared	40K	Miscellaneous	1,042		1,042
		D420	Shared	40M	Miscellaneous	10,477		10,477
		D420	Shared	40S	Miscellaneous	62		62
		D420	Shared	40T	Miscellaneous	9,994		9,994
		D420	Shared	51A	Miscellaneous	303		303
		D420	Shared	59K	Miscellaneous	13,863		13,863
					Total Shared	42,791		42,791
		D520	Direct	211	Material	3	3	
					Total Direct	3	3	
		D520	Shared	27A	Taxes	122		122
		D520	Shared	40H	Miscellaneous	654		654
		D520	Shared	40J	Miscellaneous	179		179
		D520	Shared	40K	Miscellaneous	64		64
		D520	Shared	40M	Miscellaneous	1,915		1,915
		D520	Shared	40T	Miscellaneous	1,947		1,947
		D520	Shared	59K	Miscellaneous	3,543		3,543
					Total Shared	8,424		8,424
		D620	Direct	499	Labor	-448	-448	
		D620	Direct	69F	Labor	9,775	9,775	
		D620	Direct	69G	Labor	-9,775	-9,775	
					Total Direct	-448	-448	
		D620	Shared	27A	Taxes	433		433
		D620	Shared	40A	Miscellaneous	295		295
		D620	Shared	40B	Miscellaneous	2,146		2,146
		D620	Shared	40C	Miscellaneous	11		11
		D620	Shared	40H	Miscellaneous	1,313		1,313
		D620	Shared	40J	Miscellaneous	390		390
		D620	Shared	40K	Miscellaneous	12		12
		D620	Shared	40M	Miscellaneous	1,480		1,480
		D620	Shared	40S	Miscellaneous	110		110
		D620	Shared	40T	Miscellaneous	3,300		3,300
		D620	Shared	59K	Miscellaneous	3,419		3,419

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
Total Shared						12,909		12,909
	D720	Direct	191	Labor		1	1	
	D720	Direct	19F	Labor		1	1	
	D720	Direct	19G	Labor		-1	-1	
	D720	Direct	21A	Material		345	345	
	D720	Direct	272	Freight		5	5	
	D720	Direct	691	Labor		23	23	
	D720	Direct	69F	Labor		27,035	27,035	
	D720	Direct	69G	Labor		-27,035	-27,035	
Total Direct						374	374	
	D720	Shared	27A	Taxes		363		363
	D720	Shared	40A	Miscellaneous		141		141
	D720	Shared	40C	Miscellaneous		47		47
	D720	Shared	40G	Miscellaneous		425		425
	D720	Shared	40H	Miscellaneous		8,454		8,454
	D720	Shared	40J	Miscellaneous		3,938		3,938
	D720	Shared	40K	Miscellaneous		1,704		1,704
	D720	Shared	40M	Miscellaneous		7,613		7,613
	D720	Shared	40S	Miscellaneous		101		101
	D720	Shared	40T	Miscellaneous		12,688		12,688
	D720	Shared	40U	Miscellaneous		396		396
	D720	Shared	59K	Miscellaneous		3,825		3,825
Total Shared						39,695		39,695
	D820	Direct	191	Labor		1	1	
	D820	Direct	211	Material		1	1	
	D820	Direct	21A	Material		421	421	
	D820	Direct	272	Freight		7	7	
	D820	Direct	34A	Labor		3,016	3,016	
	D820	Direct	52A	Miscellaneous		38	38	
	D820	Direct	691	Labor		27	27	
Total Direct						3,511	3,511	
	D820	Shared	27A	Taxes		1,876		1,876
	D820	Shared	40A	Miscellaneous		595		595
	D820	Shared	40C	Miscellaneous		198		198
	D820	Shared	40G	Miscellaneous		968		968
	D820	Shared	40H	Miscellaneous		2,448		2,448
	D820	Shared	40J	Miscellaneous		622		622
	D820	Shared	40K	Miscellaneous		3,334		3,334
	D820	Shared	40M	Miscellaneous		28,574		28,574
	D820	Shared	40S	Miscellaneous		153		153
	D820	Shared	40T	Miscellaneous		8,173		8,173
	D820	Shared	50A	Overhead		2,630		2,630
	D820	Shared	59K	Miscellaneous		13,193		13,193
Total Shared						62,764		62,764
	D920	Direct	272	Freight		3	3	
	D920	Direct	34C	Labor		200	200	
Total Direct						204	204	
	D920	Shared	27A	Taxes		1,029		1,029
	D920	Shared	40H	Miscellaneous		106		106
	D920	Shared	40J	Miscellaneous		601		601
	D920	Shared	40K	Miscellaneous		27		27
	D920	Shared	40M	Miscellaneous		1,920		1,920
	D920	Shared	40T	Miscellaneous		2,633		2,633
	D920	Shared	59K	Miscellaneous		11,983		11,983

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
					Total Shared	18,298		18,298
	DA12		Shared	40A	Miscellaneous	91		91
	DA12		Shared	40C	Miscellaneous	255		255
	DA12		Shared	40G	Miscellaneous	308		308
	DA12		Shared	40H	Miscellaneous	804		804
	DA12		Shared	40K	Miscellaneous	702		702
	DA12		Shared	40S	Miscellaneous	1,360		1,360
	DA12		Shared	40T	Miscellaneous	6,472		6,472
					Total Shared	9,993		9,993
					Total 6723	385,643	18,343	367,300
6724								
	D023		Direct	191	Labor	4	4	
	D023		Direct	19A	Labor	43	43	
	D023		Direct	19B	Labor	-43	-43	
	D023		Direct	21A	Material	167	167	
	D023		Direct	272	Freight	4	4	
	D023		Direct	54C	IT/DP	7,144	7,144	
	D023		Direct	54D	IT/DP	1,117	1,117	
	D023		Direct	54E	IT/DP	46,220	46,220	
	D023		Direct	691	Labor	16	16	
	D023		Direct	69A	Labor	61,875	61,875	
	D023		Direct	69B	Labor	-62,045	-62,045	
					Total Direct	54,503	54,503	
	D023		Shared	23B	Software	3,084		3,084
	D023		Shared	27A	Taxes	3,879		3,879
	D023		Shared	40A	Miscellaneous	658		658
	D023		Shared	40C	Miscellaneous	40		40
	D023		Shared	41C	Overhead	275		275
	D023		Shared	41E	Overhead	176		176
	D023		Shared	59K	Miscellaneous	6		6
	D023		Shared	681	Benefits	1		1
	D023		Shared	68A	Benefits	8		8
	D023		Shared	68B	Benefits	-8		-8
					Total Shared	8,120		8,120
	D120		Direct	69A	Labor	546	546	
	D120		Direct	69B	Labor	-546	-546	
					Total Direct	0	0	
	D120		Shared	23B	Software	504		504
	D120		Shared	27A	Taxes	42		42
					Total Shared	546		546
	D123		Direct	69A	Labor	14	14	
	D123		Direct	69B	Labor	-16	-16	
					Total Direct	-1	-1	
	D123		Shared	27A	Taxes	1		1
	D123		Shared	51C	Miscellaneous	15		15
					Total Shared	16		16
	D220		Direct	54D	IT/DP	130	130	
	D220		Direct	69F	Labor	5,411	5,411	
	D220		Direct	69G	Labor	-5,411	-5,411	
					Total Direct	130	130	
	D220		Shared	23B	Software	5,443		5,443
	D220		Shared	27A	Taxes	400		400

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D220	Shared	599	Miscellaneous	-243		-243
					Total Shared	5,600		5,600
	D320	Direct	42A	Postage		175	175	
	D320	Direct	69A	Labor		351	351	
	D320	Direct	69B	Labor		-351	-351	
					Total Direct	175	175	
	D320	Shared	23B	Software		169		169
	D320	Shared	27A	Taxes		7		7
	D320	Shared	599	Miscellaneous		-64		-64
					Total Shared	112		112
	D420	Direct	69A	Labor		146	146	
	D420	Direct	69B	Labor		-146	-146	
					Total Direct	0	0	
	D420	Shared	23B	Software		111		111
	D420	Shared	27A	Taxes		8		8
	D420	Shared	51C	Miscellaneous		26		26
					Total Shared	146		146
	D520	Direct	42A	Postage		9	9	
					Total Direct	9	9	
	D520	Shared	03A	Benefits		36		36
	D520	Shared	27A	Taxes		2		2
	D520	Shared	599	Miscellaneous		138		138
	D520	Shared	59K	Miscellaneous		34		34
					Total Shared	210		210
	D620	Direct	69F	Labor		209	209	
	D620	Direct	69G	Labor		-209	-209	
					Total Direct	0	0	
	D620	Shared	23B	Software		193		193
	D620	Shared	27A	Taxes		16		16
					Total Shared	209		209
	D720	Direct	191	Labor		15	15	
	D720	Direct	19F	Labor		15	15	
	D720	Direct	19G	Labor		-15	-15	
	D720	Direct	21A	Material		410	410	
	D720	Direct	272	Freight		8	8	
	D720	Direct	30B	Labor		63	63	
	D720	Direct	691	Labor		21	21	
	D720	Direct	69F	Labor		1,699	1,699	
	D720	Direct	69G	Labor		-1,699	-1,699	
					Total Direct	517	517	
	D720	Shared	23B	Software		1,158		1,158
	D720	Shared	27A	Taxes		126		126
	D720	Shared	40A	Miscellaneous		269		269
	D720	Shared	681	Benefits		6		6
	D720	Shared	68F	Benefits		6		6
	D720	Shared	68G	Benefits		-6		-6
					Total Shared	1,559		1,559
	D820	Direct	34A	Labor		2,120	2,120	
					Total Direct	2,120	2,120	
	D820	Shared	23B	Software		163		163
	D820	Shared	27A	Taxes		2		2

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D820	Shared	599	Miscellaneous	-137		-137
					Total Shared	28		28
		D920	Direct	54C	IT/DP	613	613	
					Total Direct	613	613	
		D920	Shared	27A	Taxes	0		0
		D920	Shared	40A	Miscellaneous	118		118
		D920	Shared	40C	Miscellaneous	35		35
		D920	Shared	51C	Miscellaneous	5		5
					Total Shared	159		159
					Total 6724	74,769	58,065	16,704
6728								
		D023	Direct	191	Labor	2	2	
		D023	Direct	19A	Labor	9,134	9,134	
		D023	Direct	19B	Labor	-9,263	-9,263	
		D023	Direct	211	Material	98	98	
		D023	Direct	21A	Material	156	156	
		D023	Direct	272	Freight	8	8	
		D023	Direct	42A	Postage	193	193	
		D023	Direct	52A	Miscellaneous	3,956	3,956	
		D023	Direct	691	Labor	5	5	
		D023	Direct	69A	Labor	5,643	5,643	
		D023	Direct	69B	Labor	-5,724	-5,724	
					Total Direct	4,208	4,208	
		D023	Shared	13A	Benefits	6,076		6,076
		D023	Shared	13C	Benefits	3,185		3,185
		D023	Shared	271	Taxes	3		3
		D023	Shared	27A	Taxes	348		348
		D023	Shared	40A	Miscellaneous	334		334
		D023	Shared	40C	Miscellaneous	32		32
		D023	Shared	41C	Overhead	325		325
		D023	Shared	41E	Overhead	210		210
		D023	Shared	59K	Miscellaneous	56		56
		D023	Shared	681	Benefits	0		0
		D023	Shared	685	Benefits	269		269
		D023	Shared	688	Miscellaneous	1,113		1,113
		D023	Shared	68A	Benefits	1,671		1,671
		D023	Shared	68B	Benefits	-1,695		-1,695
		D023	Shared	68P	Benefits	313		313
					Total Shared	12,240		12,240
		D120	Direct	19A	Labor	131,858	131,858	
		D120	Direct	19B	Labor	-140,679	-140,679	
		D120	Direct	211	Material	96	96	
		D120	Direct	272	Freight	2	2	
		D120	Direct	42A	Postage	386	386	
		D120	Direct	52A	Miscellaneous	8,578	8,578	
		D120	Direct	691	Labor	3	3	
		D120	Direct	69A	Labor	9,288	9,288	
		D120	Direct	69B	Labor	-9,913	-9,913	
					Total Direct	-381	-381	
		D120	Shared	13A	Benefits	123,187		123,187
		D120	Shared	13B	Benefits	6,197		6,197
		D120	Shared	13C	Benefits	11,294		11,294
		D120	Shared	271	Taxes	3		3
		D120	Shared	27A	Taxes	825		825

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D120	Shared	59K	Miscellaneous	26		26
		D120	Shared	685	Benefits	14,053		14,053
		D120	Shared	688	Miscellaneous	14,099		14,099
		D120	Shared	68A	Benefits	34,000		34,000
		D120	Shared	68B	Benefits	-36,305		-36,305
		D120	Shared	68P	Benefits	8,153		8,153
				Total Shared		175,533		175,533
		D122	Direct	211	Material	2	2	
		D122	Direct	42A	Postage	2	2	
		D122	Direct	52A	Miscellaneous	602	602	
				Total Direct		605	605	
		D122	Shared	13A	Benefits	52,394		52,394
		D122	Shared	13B	Benefits	2,094		2,094
		D122	Shared	13C	Benefits	3,817		3,817
		D122	Shared	27A	Taxes	71		71
		D122	Shared	685	Benefits	5,823		5,823
		D122	Shared	688	Miscellaneous	5,837		5,837
		D122	Shared	68P	Benefits	3,380		3,380
				Total Shared		73,415		73,415
		D123	Direct	19A	Labor	24,706	24,706	
		D123	Direct	19B	Labor	-27,357	-27,357	
		D123	Direct	211	Material	70	70	
		D123	Direct	42A	Postage	8	8	
		D123	Direct	52A	Miscellaneous	1,575	1,575	
		D123	Direct	69A	Labor	1,609	1,609	
		D123	Direct	69B	Labor	-1,782	-1,782	
				Total Direct		-1,171	-1,171	
		D123	Shared	13A	Benefits	24,821		24,821
		D123	Shared	13B	Benefits	563		563
		D123	Shared	13C	Benefits	1,973		1,973
		D123	Shared	27A	Taxes	137		137
		D123	Shared	685	Benefits	2,753		2,753
		D123	Shared	688	Miscellaneous	2,709		2,709
		D123	Shared	68A	Benefits	6,368		6,368
		D123	Shared	68B	Benefits	-7,056		-7,056
		D123	Shared	68P	Benefits	1,594		1,594
				Total Shared		33,861		33,861
		D220	Direct	191	Labor	1	1	
		D220	Direct	19F	Labor	81,976	81,976	
		D220	Direct	19G	Labor	-81,976	-81,976	
		D220	Direct	211	Material	103	103	
		D220	Direct	21A	Material	196	196	
		D220	Direct	272	Freight	7	7	
		D220	Direct	31A	Labor	13	13	
		D220	Direct	34C	Labor	54	54	
		D220	Direct	42A	Postage	75	75	
		D220	Direct	52A	Miscellaneous	27,922	27,922	
		D220	Direct	691	Labor	6	6	
		D220	Direct	69F	Labor	31,450	31,450	
		D220	Direct	69G	Labor	-31,450	-31,450	
				Total Direct		28,377	28,377	
		D220	Shared	13A	Benefits	67,568		67,568
		D220	Shared	13B	Benefits	6,178		6,178
		D220	Shared	13C	Benefits	8,229		8,229

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D220	Shared	271	Taxes	1		1
		D220	Shared	27A	Taxes	2,460		2,460
		D220	Shared	40C	Miscellaneous	70		70
		D220	Shared	41E	Overhead	524		524
		D220	Shared	59K	Miscellaneous	292		292
		D220	Shared	681	Benefits	0		0
		D220	Shared	685	Benefits	7,658		7,658
		D220	Shared	688	Miscellaneous	8,124		8,124
		D220	Shared	68F	Benefits	21,591		21,591
		D220	Shared	68G	Benefits	-21,591		-21,591
		D220	Shared	68P	Benefits	5,808		5,808
				Total Shared		106,913		106,913
		D320	Direct	19A	Labor	58,025	58,025	
		D320	Direct	19B	Labor	-58,025	-58,025	
		D320	Direct	27B	Freight	3	3	
		D320	Direct	42A	Postage	15	15	
		D320	Direct	52A	Miscellaneous	3,105	3,105	
		D320	Direct	69A	Labor	3,802	3,802	
		D320	Direct	69B	Labor	-3,802	-3,802	
				Total Direct		3,123	3,123	
		D320	Shared	13A	Benefits	51,590		51,590
		D320	Shared	13B	Benefits	1,359		1,359
		D320	Shared	13C	Benefits	5,076		5,076
		D320	Shared	27A	Taxes	217		217
		D320	Shared	40A	Miscellaneous	249		249
		D320	Shared	40C	Miscellaneous	14		14
		D320	Shared	59K	Miscellaneous	208		208
		D320	Shared	685	Benefits	4,634		4,634
		D320	Shared	688	Miscellaneous	4,717		4,717
		D320	Shared	68A	Benefits	13,062		13,062
		D320	Shared	68B	Benefits	-13,062		-13,062
		D320	Shared	68P	Benefits	3,710		3,710
				Total Shared		71,776		71,776
		D420	Direct	191	Labor	1	1	
		D420	Direct	19A	Labor	92,586	92,586	
		D420	Direct	19B	Labor	-92,586	-92,586	
		D420	Direct	211	Material	171	171	
		D420	Direct	272	Freight	1	1	
		D420	Direct	34A	Labor	1,282	1,282	
		D420	Direct	42A	Postage	22	22	
		D420	Direct	52A	Miscellaneous	17,970	17,970	
		D420	Direct	691	Labor	3	3	
		D420	Direct	69A	Labor	20,506	20,506	
		D420	Direct	69B	Labor	-20,506	-20,506	
				Total Direct		19,450	19,450	
		D420	Shared	13A	Benefits	80,713		80,713
		D420	Shared	13B	Benefits	2,937		2,937
		D420	Shared	13C	Benefits	8,935		8,935
		D420	Shared	27A	Taxes	1,075		1,075
		D420	Shared	57A	Rents	4		4
		D420	Shared	65A	Miscellaneous	4		4
		D420	Shared	65B	Miscellaneous	-4		-4
		D420	Shared	685	Benefits	4,975		4,975
		D420	Shared	688	Miscellaneous	574		574
		D420	Shared	68A	Benefits	11,090		11,090
		D420	Shared	68B	Benefits	-11,090		-11,090

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D420	Shared	68P	Benefits	5,542		5,542
					Total Shared	104,754		104,754
	D520		Direct	149	Labor	525	525	
	D520		Direct	191	Labor	3	3	
	D520		Direct	211	Material	1,376	1,376	
	D520		Direct	272	Freight	18	18	
	D520		Direct	52A	Miscellaneous	2,296	2,296	
	D520		Direct	691	Labor	4	4	
					Total Direct	4,223	4,223	
	D520		Shared	13A	Benefits	19,358		19,358
	D520		Shared	13B	Benefits	709		709
	D520		Shared	13C	Benefits	1,811		1,811
	D520		Shared	271	Taxes	15		15
	D520		Shared	27A	Taxes	101		101
	D520		Shared	59K	Miscellaneous	97		97
	D520		Shared	681	Benefits	1		1
	D520		Shared	685	Benefits	2,753		2,753
	D520		Shared	688	Miscellaneous	357		357
	D520		Shared	68P	Benefits	1,292		1,292
					Total Shared	26,493		26,493
	D620		Direct	149	Labor	8,111	8,111	
	D620		Direct	19F	Labor	67,656	67,656	
	D620		Direct	19G	Labor	-67,656	-67,656	
	D620		Direct	211	Material	205	205	
	D620		Direct	42A	Postage	244	244	
	D620		Direct	52A	Miscellaneous	5,716	5,716	
	D620		Direct	69F	Labor	6,657	6,657	
	D620		Direct	69G	Labor	-6,657	-6,657	
					Total Direct	14,276	14,276	
	D620		Shared	13A	Benefits	54,377		54,377
	D620		Shared	13B	Benefits	1,164		1,164
	D620		Shared	13C	Benefits	4,003		4,003
	D620		Shared	27A	Taxes	492		492
	D620		Shared	685	Benefits	4,806		4,806
	D620		Shared	688	Miscellaneous	5,891		5,891
	D620		Shared	68F	Benefits	13,082		13,082
	D620		Shared	68G	Benefits	-13,082		-13,082
	D620		Shared	68P	Benefits	2,384		2,384
					Total Shared	73,118		73,118
	D720		Direct	149	Labor	27,635	27,635	
	D720		Direct	191	Labor	0	0	
	D720		Direct	19F	Labor	76,318	76,318	
	D720		Direct	19G	Labor	-76,318	-76,318	
	D720		Direct	211	Material	420	420	
	D720		Direct	272	Freight	23	23	
	D720		Direct	34C	Labor	1,270	1,270	
	D720		Direct	499	Labor	74	74	
	D720		Direct	52A	Miscellaneous	16,308	16,308	
	D720		Direct	691	Labor	10	10	
	D720		Direct	69F	Labor	11,921	11,921	
	D720		Direct	69G	Labor	-11,921	-11,921	
					Total Direct	45,740	45,740	
	D720		Shared	13A	Benefits	98,551		98,551
	D720		Shared	13B	Benefits	33,552		33,552

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D720	Shared	13C	Benefits	14,073		14,073
		D720	Shared	271	Taxes	11		11
		D720	Shared	27A	Taxes	1,533		1,533
		D720	Shared	40B	Miscellaneous	2,011		2,011
		D720	Shared	41A	Overhead	56		56
		D720	Shared	41E	Overhead	180		180
		D720	Shared	57B	Miscellaneous	871		871
		D720	Shared	59K	Miscellaneous	313		313
		D720	Shared	65F	Miscellaneous	871		871
		D720	Shared	65G	Miscellaneous	-871		-871
		D720	Shared	685	Benefits	14,844		14,844
		D720	Shared	688	Miscellaneous	18,422		18,422
		D720	Shared	68F	Benefits	31,830		31,830
		D720	Shared	68G	Benefits	-31,830		-31,830
		D720	Shared	68P	Benefits	12,370		12,370
				Total Shared		196,788		196,788
		D820	Direct	149	Labor	38,395	38,395	
		D820	Direct	191	Labor	1	1	
		D820	Direct	211	Material	1,654	1,654	
		D820	Direct	272	Freight	65	65	
		D820	Direct	34C	Labor	3,372	3,372	
		D820	Direct	42A	Postage	46	46	
		D820	Direct	499	Labor	-586	-586	
		D820	Direct	52A	Miscellaneous	16,633	16,633	
		D820	Direct	691	Labor	45	45	
				Total Direct		59,627	59,627	
		D820	Shared	13A	Benefits	91,970		91,970
		D820	Shared	13B	Benefits	23,577		23,577
		D820	Shared	13C	Benefits	16,638		16,638
		D820	Shared	271	Taxes	55		55
		D820	Shared	27A	Taxes	1,561		1,561
		D820	Shared	40B	Miscellaneous	5,005		5,005
		D820	Shared	57B	Miscellaneous	4,010		4,010
		D820	Shared	59K	Miscellaneous	29		29
		D820	Shared	685	Benefits	11,043		11,043
		D820	Shared	688	Miscellaneous	3,784		3,784
		D820	Shared	68P	Benefits	10,197		10,197
				Total Shared		167,868		167,868
		D920	Direct	149	Labor	4,224	4,224	
		D920	Direct	211	Material	144	144	
		D920	Direct	272	Freight	12	12	
		D920	Direct	34C	Labor	786	786	
		D920	Direct	42A	Postage	7	7	
		D920	Direct	499	Labor	1,955	1,955	
		D920	Direct	52A	Miscellaneous	8,138	8,138	
		D920	Direct	691	Labor	0	0	
				Total Direct		15,266	15,266	
		D920	Shared	13A	Benefits	24,324		24,324
		D920	Shared	13B	Benefits	2,332		2,332
		D920	Shared	13C	Benefits	10,495		10,495
		D920	Shared	271	Taxes	1		1
		D920	Shared	27A	Taxes	731		731
		D920	Shared	40B	Miscellaneous	6,208		6,208
		D920	Shared	685	Benefits	2,574		2,574
		D920	Shared	688	Miscellaneous	822		822
		D920	Shared	68P	Benefits	2,440		2,440

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
Total Shared						49,927		49,927
	DA12		Direct	149	Labor	23,917	23,917	
	DA12		Direct	211	Material	1,093	1,093	
	DA12		Direct	272	Freight	13	13	
	DA12		Direct	34C	Labor	868	868	
	DA12		Direct	42A	Postage	75	75	
	DA12		Direct	499	Labor	-456	-456	
	DA12		Direct	52A	Miscellaneous	2,714	2,714	
	DA12		Direct	691	Labor	4	4	
	DA12		Direct	697	Labor	195	195	
Total Direct						28,422	28,422	
	DA12		Shared	13A	Benefits	51,753		51,753
	DA12		Shared	13B	Benefits	8,048		8,048
	DA12		Shared	13C	Benefits	19,991		19,991
	DA12		Shared	271	Taxes	5		5
	DA12		Shared	27A	Taxes	306		306
	DA12		Shared	40B	Miscellaneous	933		933
	DA12		Shared	685	Benefits	6,786		6,786
	DA12		Shared	688	Miscellaneous	2,409		2,409
	DA12		Shared	68P	Benefits	6,241		6,241
Total Shared						96,471		96,471
Total 672B						1,410,924	221,767	1,189,157
Total Bill Inquiry-Res						45,874,742	33,730,661	12,144,081
Cashiering								
6122								
	D060		Direct	42A	Postage	3	3	
	D060		Direct	69A	Labor	3	3	
	D060		Direct	69B	Labor	-3	-3	
Total Direct						3	3	
Total 6122						3	3	
6123								
	D060		Shared	41E	Overhead	104		104
Total Shared						104		104
	DA15		Shared	41E	Overhead	6		6
Total Shared						6		6
Total 6123						110		110
6124								
	D060		Direct	191	Labor	2	2	
	D060		Direct	19A	Labor	2	2	
	D060		Direct	19B	Labor	-2	-2	
	D060		Direct	21A	Material	332	332	
	D060		Direct	272	Freight	6	6	
	D060		Direct	691	Labor	8	8	
	D060		Direct	69A	Labor	374	374	
	D060		Direct	69B	Labor	-374	-374	
Total Direct						348	348	
	D060		Shared	27A	Taxes	28		28
	D060		Shared	681	Benefits	1		1
	D060		Shared	68A	Benefits	1		1
	D060		Shared	68B	Benefits	-1		-1

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
					Total Shared	29		29
					Total 6124	377	348	29
6623								
	D060		Direct	36A	Labor	715	715	
	D060		Direct	69A	Labor	715	715	
	D060		Direct	69B	Labor	-715	-715	
				Total Direct		715	715	
	DA15		Direct	34A	Labor	2,725,442	2,725,442	
	DA15		Direct	36A	Labor	59,009	59,009	
	DA15		Direct	42A	Postage	707	707	
	DA15		Direct	69A	Labor	2,785,382	2,785,382	
	DA15		Direct	69B	Labor	-2,785,382	-2,785,382	
				Total Direct		2,785,157	2,785,157	
	DA15		Shared	27A	Taxes	11		11
	DA15		Shared	40C	Miscellaneous	202		202
	DA15		Shared	41A	Overhead	13		13
				Total Shared		225		225
				Total 6623		2,786,097	2,785,872	225
6711								
	D060		Direct	69J	Labor	-17	-17	
				Total Direct		-17	-17	
	D060		Shared	41A	Overhead	17		17
				Total Shared		17		17
				Total 6711		0	-17	17
6712								
	D060		Direct	42A	Postage	21	21	
	D060		Direct	69A	Labor	21	21	
	D060		Direct	69B	Labor	-21	-21	
				Total Direct		21	21	
				Total 6712		21	21	
6723								
	D060		Direct	42A	Postage	3	3	
	D060		Direct	69A	Labor	3	3	
	D060		Direct	69B	Labor	-3	-3	
				Total Direct		3	3	
				Total 6723		3	3	
6724								
	D060		Direct	69A	Labor	4	4	
	D060		Direct	69B	Labor	-4	-4	
				Total Direct		0	0	
	D060		Shared	23B	Software	4		4
				Total Shared		4		4
	DA15		Direct	42A	Postage	2	2	
	DA15		Direct	69A	Labor	2	2	
	DA15		Direct	69B	Labor	-2	-2	
				Total Direct		2	2	
				Total 6724		6	2	4

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
6728								
	D060		Direct	211	Material	96	96	
	D060		Direct	42A	Postage	12	12	
	D060		Direct	52A	Miscellaneous	1,469	1,469	
	D060		Direct	69A	Labor	1,631	1,631	
	D060		Direct	69B	Labor	-1,631	-1,631	
				Total Direct		1,577	1,577	
	D060		Shared	27A	Taxes	124		124
	D060		Shared	41E	Overhead	26		26
				Total Shared		149		149
	DA15		Direct	42A	Postage	97	97	
	DA15		Direct	52A	Miscellaneous	48	48	
	DA15		Direct	69A	Labor	149	149	
	DA15		Direct	69B	Labor	-149	-149	
				Total Direct		145	145	
	DA15		Shared	27A	Taxes	5		5
				Total Shared		5		5
				Total 6728		1,875	1,721	154
Total Cashiering						2,788,492	2,787,953	539
Data Processing								
6124								
	BILLSTAR		Direct	000	IT/DP	423,472	423,472	
				Total Direct		423,472	423,472	
	BVT		Direct	000	IT/DP	1,372,566	1,372,566	
				Total Direct		1,372,566	1,372,566	
	CBSS		Direct	000	IT/DP	6,743,347	6,743,347	
				Total Direct		6,743,347	6,743,347	
				Total 6124		8,539,386	8,539,386	
6724								
	BILLSTAR		Direct	000	IT/DP	478,108	478,108	
				Total Direct		478,108	478,108	
	BVT		Direct	000	IT/DP	1,549,653	1,549,653	
				Total Direct		1,549,653	1,549,653	
	CBSS		Direct	000	IT/DP	7,613,364	7,613,364	
				Total Direct		7,613,364	7,613,364	
				Total 6724		9,641,125	9,641,125	
Total Data Processing						18,180,510	18,180,510	
Remittance								
6121								
	D020		Direct	34A	Labor	256	256	
	D020		Direct	69A	Labor	277	277	
	D020		Direct	69B	Labor	-277	-277	
				Total Direct		256	256	
	D020		Shared	27A	Taxes	21		21
				Total Shared		21		21
	DA91		Direct	211	Material	370	370	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DA91	Direct	30A	Labor	685	685	
		DA91	Direct	31A	Labor	74	74	
		DA91	Direct	34A	Labor	5,836	5,836	
					Total Direct	6,965	6,965	
		DA91	Shared	27A	Taxes	409		409
					Total Shared	409		409
					Total 6121	7,651	7,220	431
6122								
		D020	Direct	191	Labor	1,876	1,876	
		D020	Direct	19A	Labor	863	863	
		D020	Direct	19B	Labor	-863	-863	
		D020	Direct	21A	Material	240,576	240,576	
		D020	Direct	272	Freight	6,915	6,915	
		D020	Direct	30B	Labor	1,471	1,471	
		D020	Direct	34D	Labor	30,362	30,362	
		D020	Direct	52A	Miscellaneous	92,264	92,264	
		D020	Direct	691	Labor	8,563	8,563	
		D020	Direct	69A	Labor	220,759	220,759	
		D020	Direct	69B	Labor	-220,759	-220,759	
					Total Direct	382,028	382,028	
		D020	Shared	27A	Taxes	25,505		25,505
		D020	Shared	599	Miscellaneous	23,232		23,232
		D020	Shared	651	Miscellaneous	5		5
		D020	Shared	65A	Miscellaneous	4		4
		D020	Shared	65B	Miscellaneous	-4		-4
		D020	Shared	681	Benefits	414		414
		D020	Shared	68A	Benefits	232		232
		D020	Shared	68B	Benefits	-232		-232
					Total Shared	49,156		49,156
		DA91	Direct	191	Labor	8	8	
		DA91	Direct	21A	Material	516	516	
		DA91	Direct	272	Freight	7	7	
		DA91	Direct	30A	Labor	369	369	
		DA91	Direct	34A	Labor	323	323	
		DA91	Direct	34D	Labor	4,095	4,095	
		DA91	Direct	691	Labor	83	83	
					Total Direct	5,402	5,402	
		DA91	Shared	27A	Taxes	108		108
		DA91	Shared	599	Miscellaneous	3,163		3,163
		DA91	Shared	681	Benefits	2		2
					Total Shared	3,273		3,273
		DS91	Direct	34D	Labor	2,529	2,529	
					Total Direct	2,529	2,529	
		DS91	Shared	27A	Taxes	62		62
					Total Shared	62		62
					Total 6122	442,451	389,959	52,491
6123								
		D020	Direct	191	Labor	2	2	
		D020	Direct	21A	Material	1,094	1,094	
		D020	Direct	272	Freight	18	18	
		D020	Direct	691	Labor	72	72	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
					Total Direct	1,186	1,186	
		D020	Shared	27A	Taxes	89		89
		D020	Shared	41E	Overhead	27		27
		D020	Shared	681	Benefits	0		0
					Total Shared	117		117
		DA91	Direct	191	Labor	891	891	
		DA91	Direct	20A	Material	1,153	1,153	
		DA91	Direct	21A	Material	140,100	140,100	
		DA91	Direct	272	Freight	5,532	5,532	
		DA91	Direct	30D	Labor	6,715	6,715	
		DA91	Direct	34A	Labor	922,972	922,972	
		DA91	Direct	34C	Labor	74,786	74,786	
		DA91	Direct	42A	Postage	1,351	1,351	
		DA91	Direct	52A	Miscellaneous	310	310	
		DA91	Direct	691	Labor	7,298	7,298	
					Total Direct	1,161,107	1,161,107	
		DA91	Shared	23A	Software	546		546
		DA91	Shared	23B	Software	82,769		82,769
		DA91	Shared	23C	Software	100,173		100,173
		DA91	Shared	27A	Taxes	71,216		71,216
		DA91	Shared	41E	Overhead	119		119
		DA91	Shared	59K	Miscellaneous	19		19
		DA91	Shared	651	Miscellaneous	3		3
		DA91	Shared	681	Benefits	215		215
		DA91	Shared	73B	Transfers	29,319		29,319
					Total Shared	284,379		284,379
		DS91	Direct	191	Labor	4	4	
		DS91	Direct	19A	Labor	34	34	
		DS91	Direct	19B	Labor	-34	-34	
		DS91	Direct	21A	Material	1,136	1,136	
		DS91	Direct	272	Freight	39	39	
		DS91	Direct	691	Labor	50	50	
		DS91	Direct	69A	Labor	1,012	1,012	
		DS91	Direct	69B	Labor	-1,012	-1,012	
					Total Direct	1,229	1,229	
		DS91	Shared	27A	Taxes	89		89
		DS91	Shared	41E	Overhead	47		47
		DS91	Shared	681	Benefits	1		1
		DS91	Shared	68A	Benefits	9		9
		DS91	Shared	68B	Benefits	-9		-9
					Total Shared	137		137
					Total 6123	1,448,155	1,163,522	284,633
6124		D020	Direct	54D	IT/DP	77,606	77,606	
		D020	Direct	69A	Labor	16	16	
		D020	Direct	69B	Labor	-16	-16	
					Total Direct	77,605	77,605	
		DA91	Direct	211	Material	559	559	
		DA91	Direct	21A	Material	227	227	
		DA91	Direct	272	Freight	9	9	
		DA91	Direct	54D	IT/DP	21,083	21,083	
		DA91	Direct	691	Labor	16	16	
		DA91	Direct	69A	Labor	535	535	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DA91	Direct	69B	Labor	-828	-828	
					Total Direct	21,603	21,603	
		DA91	Shared	27A	Taxes	16		16
					Total Shared	16		16
		DS91	Direct	191	Labor	4	4	
		DS91	Direct	19A	Labor	3	3	
		DS91	Direct	19B	Labor	-4	-4	
		DS91	Direct	21A	Material	643	643	
		DS91	Direct	272	Freight	19	19	
		DS91	Direct	54D	IT/DP	15	15	
		DS91	Direct	691	Labor	19	19	
		DS91	Direct	69A	Labor	716	716	
		DS91	Direct	69B	Labor	-735	-735	
					Total Direct	682	682	
		DS91	Shared	27A	Taxes	53		53
		DS91	Shared	681	Benefits	1		1
		DS91	Shared	68A	Benefits	1		1
		DS91	Shared	68B	Benefits	-1		-1
		DS91	Shared	73B	Transfers	46		46
					Total Shared	100		100
					Total 6124	100,005	99,890	116
6232		DA91	Shared	40A	Miscellaneous	654		654
					Total Shared	654		654
					Total 6232	654		654
6623		D020	Direct	19A	Labor	1,576	1,576	
		D020	Direct	19B	Labor	-1,576	-1,576	
		D020	Direct	34A	Labor	1,540	1,540	
		D020	Direct	42A	Postage	959	959	
		D020	Direct	43P	Labor	12,379	12,379	
		D020	Direct	52A	Miscellaneous	47,428	47,428	
		D020	Direct	69A	Labor	254,595	254,595	
		D020	Direct	69B	Labor	-254,785	-254,785	
					Total Direct	62,116	62,116	
		D020	Shared	159	Miscellaneous	1,576		1,576
		D020	Shared	27A	Taxes	5,521		5,521
		D020	Shared	40A	Miscellaneous	9,602		9,602
		D020	Shared	40C	Miscellaneous	18,334		18,334
		D020	Shared	40G	Miscellaneous	19		19
		D020	Shared	40M	Miscellaneous	83		83
		D020	Shared	40T	Miscellaneous	266		266
		D020	Shared	41A	Overhead	150,835		150,835
		D020	Shared	599	Miscellaneous	-141		-141
		D020	Shared	59K	Miscellaneous	7,961		7,961
		D020	Shared	685	Benefits	193		193
		D020	Shared	688	Miscellaneous	28		28
		D020	Shared	68A	Benefits	311		311
		D020	Shared	68B	Benefits	-311		-311
		D020	Shared	68P	Benefits	90		90
					Total Shared	194,367		194,367
		DA91	Direct	113	Labor	482,312	482,312	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DA91	Direct	11A	Labor	1,829,036	1,829,036	
		DA91	Direct	11B	Labor	131,235	131,235	
		DA91	Direct	11D	Labor	133,226	133,226	
		DA91	Direct	149	Labor	-23,496	-23,496	
		DA91	Direct	191	Labor	662	662	
		DA91	Direct	19A	Labor	1,817,774	1,817,774	
		DA91	Direct	19B	Labor	-2,822,039	-2,822,039	
		DA91	Direct	21A	Material	165,246	165,246	
		DA91	Direct	24A	Inventory	-466	-466	
		DA91	Direct	272	Freight	5,436	5,436	
		DA91	Direct	27B	Freight	23,770	23,770	
		DA91	Direct	30C	Labor	52,943	52,943	
		DA91	Direct	30D	Labor	21,116	21,116	
		DA91	Direct	31A	Labor	76	76	
		DA91	Direct	34A	Labor	1,501,785	1,501,785	
		DA91	Direct	34C	Labor	1,421	1,421	
		DA91	Direct	36A	Labor	31	31	
		DA91	Direct	42A	Postage	20,942	20,942	
		DA91	Direct	42B	Postage	8,968	8,968	
		DA91	Direct	499	Labor	752	752	
		DA91	Direct	52A	Miscellaneous	53,028	53,028	
		DA91	Direct	691	Labor	8,179	8,179	
		DA91	Direct	69A	Labor	1,280,205	1,280,205	
		DA91	Direct	69B	Labor	-2,002,124	-2,002,124	
				Total Direct		2,690,018	2,690,018	
		DA91	Shared	11C	Benefits	179,156		179,156
		DA91	Shared	159	Miscellaneous	89,268		89,268
		DA91	Shared	23B	Software	131		131
		DA91	Shared	27A	Taxes	26,168		26,168
		DA91	Shared	39B	Miscellaneous	-38		-38
		DA91	Shared	40A	Miscellaneous	18,018		18,018
		DA91	Shared	40B	Miscellaneous	219		219
		DA91	Shared	40C	Miscellaneous	5,437		5,437
		DA91	Shared	40D	Miscellaneous	12,432		12,432
		DA91	Shared	40E	Miscellaneous	47		47
		DA91	Shared	40G	Miscellaneous	269		269
		DA91	Shared	40J	Miscellaneous	428		428
		DA91	Shared	40K	Miscellaneous	259		259
		DA91	Shared	40M	Miscellaneous	1,016		1,016
		DA91	Shared	40T	Miscellaneous	73		73
		DA91	Shared	41A	Overhead	9,776		9,776
		DA91	Shared	41D	Overhead	440		440
		DA91	Shared	41E	Overhead	378		378
		DA91	Shared	41F	Overhead	2,987		2,987
		DA91	Shared	41G	Overhead	541		541
		DA91	Shared	41K	Overhead	2,242		2,242
		DA91	Shared	43A	Miscellaneous	104		104
		DA91	Shared	51C	Miscellaneous	122		122
		DA91	Shared	55A	Utilities	5		5
		DA91	Shared	57B	Miscellaneous	2,364		2,364
		DA91	Shared	599	Miscellaneous	100,112		100,112
		DA91	Shared	59K	Miscellaneous	30,293		30,293
		DA91	Shared	651	Miscellaneous	20		20
		DA91	Shared	65A	Miscellaneous	1,529		1,529
		DA91	Shared	65B	Miscellaneous	-2,390		-2,390
		DA91	Shared	681	Benefits	178		178
		DA91	Shared	685	Benefits	228,895		228,895

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DA91	Shared	688	Miscellaneous	181,260		181,260
		DA91	Shared	68A	Benefits	375,662		375,662
		DA91	Shared	68B	Benefits	-586,421		-586,421
		DA91	Shared	68P	Benefits	175,934		175,934
		DA91	Shared	71A	Miscellaneous	29		29
		DA91	Shared	BAL	Miscellaneous	61		61
					Total Shared	857,007		857,007
		DS91	Direct	113	Labor	118,040	118,040	
		DS91	Direct	149	Labor	-4,878	-4,878	
		DS91	Direct	191	Labor	40	40	
		DS91	Direct	19A	Labor	130,474	130,474	
		DS91	Direct	19B	Labor	-133,412	-133,412	
		DS91	Direct	21A	Material	6,959	6,959	
		DS91	Direct	272	Freight	183	183	
		DS91	Direct	30C	Labor	87,702	87,702	
		DS91	Direct	34A	Labor	21,548	21,548	
		DS91	Direct	42A	Postage	237	237	
		DS91	Direct	52A	Miscellaneous	252	252	
		DS91	Direct	691	Labor	213	213	
		DS91	Direct	69A	Labor	161,099	161,099	
		DS91	Direct	69B	Labor	-163,703	-163,703	
					Total Direct	224,753	224,753	
		DS91	Shared	159	Miscellaneous	20,210		20,210
		DS91	Shared	27A	Taxes	1,326		1,326
		DS91	Shared	40A	Miscellaneous	21,765		21,765
		DS91	Shared	40C	Miscellaneous	3,843		3,843
		DS91	Shared	40E	Miscellaneous	32		32
		DS91	Shared	40M	Miscellaneous	165		165
		DS91	Shared	40T	Miscellaneous	52		52
		DS91	Shared	41A	Overhead	2,246		2,246
		DS91	Shared	41C	Overhead	953		953
		DS91	Shared	41D	Overhead	474		474
		DS91	Shared	41E	Overhead	460		460
		DS91	Shared	41G	Overhead	3,166		3,166
		DS91	Shared	41K	Overhead	639		639
		DS91	Shared	43A	Miscellaneous	11,072		11,072
		DS91	Shared	51A	Miscellaneous	74		74
		DS91	Shared	599	Miscellaneous	-65		-65
		DS91	Shared	59K	Miscellaneous	407		407
		DS91	Shared	681	Benefits	11		11
		DS91	Shared	685	Benefits	3,401		3,401
		DS91	Shared	688	Miscellaneous	22,110		22,110
		DS91	Shared	68A	Benefits	28,909		28,909
		DS91	Shared	68B	Benefits	-29,581		-29,581
		DS91	Shared	68P	Benefits	4,059		4,059
					Total Shared	95,727		95,727
					Total 6623	4,123,989	2,976,887	1,147,102
6711		D020	Direct	113	Labor	37,630	37,630	
		D020	Direct	19J	Labor	-37,630	-37,630	
		D020	Direct	69J	Labor	-11,044	-11,044	
					Total Direct	-11,044	-11,044	
		D020	Shared	40A	Miscellaneous	9,109		9,109
		D020	Shared	51B	Miscellaneous	994		994
		D020	Shared	59A	Benefits	941		941

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
Total Shared						11,044		11,044
Total 6711						0	-11,044	11,044
6721								
	DA91		Direct	42A	Postage	5	5	
	DA91		Direct	69A	Labor	-148	-148	
	DA91		Direct	69B	Labor	231	231	
Total Direct						88	88	
	DA91		Shared	599	Miscellaneous	-235		-235
Total Shared						-235		-235
	DS91		Direct	272	Freight	4	4	
	DS91		Direct	34C	Labor	120	120	
	DS91		Direct	52A	Miscellaneous	26	26	
	DS91		Direct	69A	Labor	158	158	
	DS91		Direct	69B	Labor	-161	-161	
Total Direct						147	147	
	DS91		Shared	27A	Taxes	11		11
Total Shared						11		11
Total 6721						10	235	-224
6722								
	D020		Direct	69A	Labor	4,561	4,561	
	D020		Direct	69B	Labor	-4,625	-4,625	
Total Direct						-64	-64	
	D020		Shared	27A	Taxes	313		313
	D020		Shared	40D	Miscellaneous	517		517
	D020		Shared	50A	Overhead	3,795		3,795
Total Shared						4,625		4,625
	DA91		Direct	42A	Postage	171	171	
	DA91		Direct	69A	Labor	106	106	
	DA91		Direct	69B	Labor	-171	-171	
Total Direct						106	106	
Total 6722						4,667	42	4,625
6723								
	D020		Direct	69A	Labor	35	35	
	D020		Direct	69B	Labor	-36	-36	
Total Direct						-1	-1	
	D020		Shared	27A	Taxes	2		2
	D020		Shared	40A	Miscellaneous	7		7
	D020		Shared	59K	Miscellaneous	27		27
Total Shared						36		36
	DA91		Direct	191	Labor	5	5	
	DA91		Direct	19A	Labor	23	23	
	DA91		Direct	19B	Labor	-36	-36	
	DA91		Direct	21A	Material	791	791	
	DA91		Direct	272	Freight	24	24	
	DA91		Direct	42A	Postage	3,674	3,674	
	DA91		Direct	691	Labor	23	23	
	DA91		Direct	69A	Labor	6,419	6,419	
	DA91		Direct	69B	Labor	-9,865	-9,865	
Total Direct						1,057	1,057	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		DA91	Shared	27A	Taxes	182		182
		DA91	Shared	40G	Miscellaneous	145		145
		DA91	Shared	40H	Miscellaneous	778		778
		DA91	Shared	40K	Miscellaneous	47		47
		DA91	Shared	40M	Miscellaneous	1,031		1,031
		DA91	Shared	40T	Miscellaneous	1,557		1,557
		DA91	Shared	59K	Miscellaneous	1,480		1,480
		DA91	Shared	681	Benefits	1		1
		DA91	Shared	68A	Benefits	6		6
		DA91	Shared	68B	Benefits	-9		-9
					Total Shared	5,218		5,218
		DS91	Direct	69A	Labor	820	820	
		DS91	Direct	69B	Labor	-850	-850	
					Total Direct	-30	-30	
		DS91	Shared	40C	Miscellaneous	12		12
		DS91	Shared	40M	Miscellaneous	299		299
		DS91	Shared	40T	Miscellaneous	539		539
					Total Shared	850		850
					Total 6723	7,130	1,026	6,104
6724		DA91	Direct	69A	Labor	5	5	
		DA91	Direct	69B	Labor	-8	-8	
					Total Direct	-3	-3	
		DA91	Shared	23B	Software	18		18
		DA91	Shared	27A	Taxes	1		1
		DA91	Shared	599	Miscellaneous	11		11
					Total Shared	30		30
		DS91	Direct	42A	Postage	2	2	
		DS91	Direct	52A	Miscellaneous	49	49	
		DS91	Direct	69A	Labor	821	821	
		DS91	Direct	69B	Labor	-843	-843	
					Total Direct	28	28	
		DS91	Shared	23B	Software	447		447
		DS91	Shared	27A	Taxes	49		49
		DS91	Shared	40C	Miscellaneous	97		97
		DS91	Shared	40M	Miscellaneous	199		199
					Total Shared	792		792
					Total 6724	848	25	823
6728		D020	Direct	19A	Labor	187	187	
		D020	Direct	19B	Labor	-189	-189	
		D020	Direct	42A	Postage	93	93	
		D020	Direct	52A	Miscellaneous	273	273	
		D020	Direct	69A	Labor	625	625	
		D020	Direct	69B	Labor	-634	-634	
					Total Direct	354	354	
		D020	Shared	13A	Benefits	189		189
		D020	Shared	27A	Taxes	41		41
		D020	Shared	41C	Overhead	228		228
		D020	Shared	685	Benefits	3		3
		D020	Shared	688	Miscellaneous	46		46
		D020	Shared	68A	Benefits	53		53

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D020	Shared	68B	Benefits	-54		-54
		D020	Shared	68P	Benefits	3		3
					Total Shared	510		510
	DA91		Direct	149	Labor	1,379	1,379	
	DA91		Direct	191	Labor	6	6	
	DA91		Direct	19A	Labor	36,989	36,989	
	DA91		Direct	19B	Labor	-57,736	-57,736	
	DA91		Direct	211	Material	5,715	5,715	
	DA91		Direct	272	Freight	53	53	
	DA91		Direct	31A	Labor	22	22	
	DA91		Direct	34C	Labor	399	399	
	DA91		Direct	42A	Postage	23,921	23,921	
	DA91		Direct	499	Labor	-110	-110	
	DA91		Direct	52A	Miscellaneous	61,103	61,103	
	DA91		Direct	691	Labor	180	180	
	DA91		Direct	69A	Labor	62,649	62,649	
	DA91		Direct	69B	Labor	-97,018	-97,018	
					Total Direct	37,553	37,553	
	DA91		Shared	13A	Benefits	46,602		46,602
	DA91		Shared	13B	Benefits	1,969		1,969
	DA91		Shared	13C	Benefits	7,779		7,779
	DA91		Shared	271	Taxes	218		218
	DA91		Shared	27A	Taxes	5,420		5,420
	DA91		Shared	40B	Miscellaneous	76		76
	DA91		Shared	51C	Miscellaneous	4		4
	DA91		Shared	599	Miscellaneous	-27		-27
	DA91		Shared	59K	Miscellaneous	43		43
	DA91		Shared	681	Benefits	1		1
	DA91		Shared	685	Benefits	4,951		4,951
	DA91		Shared	688	Miscellaneous	4,122		4,122
	DA91		Shared	68A	Benefits	8,058		8,058
	DA91		Shared	68B	Benefits	-12,645		-12,645
	DA91		Shared	68P	Benefits	3,571		3,571
					Total Shared	70,143		70,143
	DS91		Direct	19A	Labor	595	595	
	DS91		Direct	19B	Labor	-617	-617	
	DS91		Direct	31A	Labor	13	13	
	DS91		Direct	42A	Postage	3	3	
	DS91		Direct	52A	Miscellaneous	119	119	
	DS91		Direct	69A	Labor	142	142	
	DS91		Direct	69B	Labor	-146	-146	
					Total Direct	109	109	
	DS91		Shared	13A	Benefits	392		392
	DS91		Shared	13C	Benefits	225		225
	DS91		Shared	27A	Taxes	10		10
	DS91		Shared	685	Benefits	20		20
	DS91		Shared	688	Miscellaneous	68		68
	DS91		Shared	68A	Benefits	104		104
	DS91		Shared	68B	Benefits	-109		-109
	DS91		Shared	68P	Benefits	20		20
					Total Shared	731		731
					Total 6728	109,401	38,017	71,384
					Total Remittance	6,244,963	4,665,780	1,579,183

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
Treatment								
6121								
		D014	Shared	57A	Rents	208		208
					Total Shared	208		208
					Total 6121	208		208
6122								
	D014		Direct	191	Labor	3	3	
	D014		Direct	21A	Material	131	131	
	D014		Direct	272	Freight	3	3	
	D014		Direct	34D	Labor	4,337	4,337	
	D014		Direct	691	Labor	11	11	
					Total Direct	4,485	4,485	
	D014		Shared	27A	Taxes	14		14
	D014		Shared	681	Benefits	0		0
					Total Shared	14		14
					Total 6122	4,499	4,485	14
6123								
	D014		Direct	191	Labor	93	93	
	D014		Direct	19A	Labor	6	6	
	D014		Direct	19B	Labor	-6	-6	
	D014		Direct	20A	Material	257	257	
	D014		Direct	21A	Material	4,048	4,048	
	D014		Direct	272	Freight	122	122	
	D014		Direct	34A	Labor	591	591	
	D014		Direct	34C	Labor	1,107	1,107	
	D014		Direct	42A	Postage	83	83	
	D014		Direct	52A	Miscellaneous	48	48	
	D014		Direct	691	Labor	312	312	
	D014		Direct	69A	Labor	578	578	
	D014		Direct	69B	Labor	-579	-579	
					Total Direct	6,661	6,661	
	D014		Shared	27A	Taxes	609		609
	D014		Shared	41E	Overhead	84		84
	D014		Shared	57A	Rents	630		630
	D014		Shared	57B	Miscellaneous	3,147		3,147
	D014		Shared	681	Benefits	13		13
	D014		Shared	68A	Benefits	2		2
	D014		Shared	68B	Benefits	-2		-2
					Total Shared	4,483		4,483
					Total 6123	11,144	6,661	4,483
6124								
	D014		Direct	191	Labor	17	17	
	D014		Direct	19A	Labor	22	22	
	D014		Direct	19B	Labor	-23	-23	
	D014		Direct	20A	Material	3	3	
	D014		Direct	21A	Material	674	674	
	D014		Direct	272	Freight	38	38	
	D014		Direct	34C	Labor	967	967	
	D014		Direct	54D	IT/DP	23,348	23,348	
	D014		Direct	691	Labor	51	51	
	D014		Direct	69A	Labor	24,714	24,714	
	D014		Direct	69B	Labor	-25,211	-25,211	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
					Total Direct	24,600	24,600	
		D014	Shared	27A	Taxes	108		108
		D014	Shared	57A	Rents	96		96
		D014	Shared	65A	Miscellaneous	94		94
		D014	Shared	65B	Miscellaneous	-96		-96
		D014	Shared	681	Benefits	2		2
		D014	Shared	68A	Benefits	3		3
		D014	Shared	68B	Benefits	-3		-3
					Total Shared	204		204
		TP	Direct	000	IT/DP	297,785	297,785	
					Total Direct	297,785	297,785	
					Total 6124	322,589	322,385	204
6623								
		D014	Direct	113	Labor	197,259	197,259	
		D014	Direct	11A	Labor	809,480	809,480	
		D014	Direct	11B	Labor	11,904	11,904	
		D014	Direct	149	Labor	-34,990	-34,990	
		D014	Direct	14C	Labor	2,640	2,640	
		D014	Direct	191	Labor	0	0	
		D014	Direct	19A	Labor	1,125,154	1,125,154	
		D014	Direct	19B	Labor	-1,145,052	-1,145,052	
		D014	Direct	21A	Material	51	51	
		D014	Direct	272	Freight	2	2	
		D014	Direct	30A	Labor	3,118	3,118	
		D014	Direct	30D	Labor	189,011	189,011	
		D014	Direct	34A	Labor	236,429	236,429	
		D014	Direct	34B	Labor	2,535	2,535	
		D014	Direct	36A	Labor	2,391,593	2,391,593	
		D014	Direct	42A	Postage	149	149	
		D014	Direct	52A	Miscellaneous	17,186	17,186	
		D014	Direct	691	Labor	2	2	
		D014	Direct	69A	Labor	3,070,081	3,070,081	
		D014	Direct	69B	Labor	-3,126,549	-3,126,549	
					Total Direct	3,750,002	3,750,002	
		D014	Shared	11C	Benefits	102,456		102,456
		D014	Shared	159	Miscellaneous	56,300		56,300
		D014	Shared	23D	Software	91		91
		D014	Shared	27A	Taxes	16,110		16,110
		D014	Shared	39A	Miscellaneous	-32,050		-32,050
		D014	Shared	40A	Miscellaneous	32,623		32,623
		D014	Shared	40B	Miscellaneous	60		60
		D014	Shared	40C	Miscellaneous	3,505		3,505
		D014	Shared	40D	Miscellaneous	69		69
		D014	Shared	40E	Miscellaneous	453		453
		D014	Shared	40F	Miscellaneous	10		10
		D014	Shared	40G	Miscellaneous	232		232
		D014	Shared	40K	Miscellaneous	526		526
		D014	Shared	40M	Miscellaneous	18,411		18,411
		D014	Shared	40P	Miscellaneous	29		29
		D014	Shared	40U	Miscellaneous	17		17
		D014	Shared	41A	Overhead	188,951		188,951
		D014	Shared	41C	Overhead	885		885
		D014	Shared	41D	Overhead	38,793		38,793
		D014	Shared	41E	Overhead	192		192
		D014	Shared	41G	Overhead	2,475		2,475

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D014	Shared	41K	Overhead	2,460		2,460
		D014	Shared	43A	Miscellaneous	7,361		7,361
		D014	Shared	51A	Miscellaneous	1,317		1,317
		D014	Shared	51C	Miscellaneous	294		294
		D014	Shared	57A	Rents	185		185
		D014	Shared	57B	Miscellaneous	58		58
		D014	Shared	599	Miscellaneous	443		443
		D014	Shared	59K	Miscellaneous	3,217		3,217
		D014	Shared	65A	Miscellaneous	240		240
		D014	Shared	65B	Miscellaneous	-243		-243
		D014	Shared	685	Benefits	59,519		59,519
		D014	Shared	688	Miscellaneous	26,684		26,684
		D014	Shared	68A	Benefits	146,718		146,718
		D014	Shared	68B	Benefits	-149,439		-149,439
		D014	Shared	68P	Benefits	63,236		63,236
		D014	Shared	BAL	Miscellaneous	4		4
					Total Shared	592,191		592,191
					Total 6623	4,342,194	3,750,002	592,191
6723								
		D014	Direct	191	Labor	0	0	
		D014	Direct	19A	Labor	0	0	
		D014	Direct	19B	Labor	0	0	
		D014	Direct	211	Material	59	59	
		D014	Direct	272	Freight	0	0	
		D014	Direct	691	Labor	2	2	
		D014	Direct	69A	Labor	15,312	15,312	
		D014	Direct	69B	Labor	-15,768	-15,768	
					Total Direct	-394	-394	
		D014	Shared	271	Taxes	1		1
		D014	Shared	27A	Taxes	25		25
		D014	Shared	40H	Miscellaneous	747		747
		D014	Shared	40J	Miscellaneous	2,121		2,121
		D014	Shared	40K	Miscellaneous	88		88
		D014	Shared	40M	Miscellaneous	1,902		1,902
		D014	Shared	40T	Miscellaneous	10,411		10,411
		D014	Shared	59K	Miscellaneous	411		411
					Total Shared	15,706		15,706
					Total 6723	15,312	-394	15,706
6724								
		D014	Direct	113	Labor	17,797	17,797	
		D014	Direct	149	Labor	-2,432	-2,432	
		D014	Direct	19A	Labor	17,495	17,495	
		D014	Direct	19B	Labor	-17,997	-17,997	
		D014	Direct	27C	Freight	10	10	
		D014	Direct	30B	Labor	11	11	
		D014	Direct	54A	IT/DP	-120	-120	
		D014	Direct	54B	IT/DP	83	83	
		D014	Direct	54C	IT/DP	439	439	
		D014	Direct	54D	IT/DP	86	86	
		D014	Direct	69A	Labor	575	575	
		D014	Direct	69B	Labor	-588	-588	
					Total Direct	15,358	15,358	
		D014	Shared	159	Miscellaneous	2,633		2,633
		D014	Shared	23A	Software	0		0

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Residential Costs	Direct Costs	Shared Costs
		D014	Shared	23B	Software	60		60
		D014	Shared	27A	Taxes	6		6
		D014	Shared	599	Miscellaneous	-26		-26
		D014	Shared	685	Benefits	198		198
		D014	Shared	688	Miscellaneous	3,058		3,058
		D014	Shared	68A	Benefits	3,459		3,459
		D014	Shared	68B	Benefits	-3,554		-3,554
		D014	Shared	68P	Benefits	297		297
					Total Shared	6,134		6,134
		TP	Direct	000	IT/DP	336,205	336,205	
					Total Direct	336,205	336,205	
					Total 6724	357,696	351,563	6,134
6728								
		D014	Direct	191	Labor	2	2	
		D014	Direct	19A	Labor	36,824	36,824	
		D014	Direct	19B	Labor	-37,723	-37,723	
		D014	Direct	211	Material	80	80	
		D014	Direct	21A	Material	76	76	
		D014	Direct	272	Freight	2	2	
		D014	Direct	42A	Postage	14,775	14,775	
		D014	Direct	52A	Miscellaneous	2,648	2,648	
		D014	Direct	691	Labor	6	6	
		D014	Direct	69A	Labor	-137,017	-137,017	
		D014	Direct	69B	Labor	141,986	141,986	
					Total Direct	21,659	21,659	
		D014	Shared	13A	Benefits	35,810		35,810
		D014	Shared	13C	Benefits	1,912		1,912
		D014	Shared	27A	Taxes	195		195
		D014	Shared	41A	Overhead	-159,870		-159,870
		D014	Shared	59K	Miscellaneous	101		101
		D014	Shared	681	Benefits	0		0
		D014	Shared	685	Benefits	2,038		2,038
		D014	Shared	688	Miscellaneous	423		423
		D014	Shared	68A	Benefits	4,542		4,542
		D014	Shared	68B	Benefits	-4,662		-4,662
		D014	Shared	68P	Benefits	2,201		2,201
					Total Shared	-117,310		-117,310
					Total 6728	-95,651	21,659	-117,310
					Total Treatment	4,957,991	4,456,361	501,630
					Grand Total	119,825,263	102,306,978	17,518,284

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
Bill Distribution								
6121	DA93	Direct	34A	Labor		2,985	2,985	
					Total Direct	2,985	2,985	
					Total 6121	2,985	2,985	
6122	DS64	Direct	34D	Labor		227	227	
					Total Direct	227	227	
	DS74	Direct	34D	Labor		12	12	
					Total Direct	12	12	
					Total 6122	238	238	
6123	DA93	Direct	272	Freight		9	9	
	DA93	Direct	34C	Labor		564	564	
					Total Direct	573	573	
	DA93	Shared	27A	Taxes		66		66
	DA93	Shared	57A	Rents		427		427
	DA93	Shared	57B	Miscellaneous		435		435
					Total Shared	929		929
	DCW1	Direct	42A	Postage		202	202	
					Total Direct	202	202	
	DS64	Shared	27A	Taxes		169		169
	DS64	Shared	57A	Rents		1,280		1,280
	DS64	Shared	57B	Miscellaneous		761		761
					Total Shared	2,211		2,211
	DS93	Direct	30D	Labor		13	13	
					Total Direct	13	13	
	DS93	Shared	41E	Overhead		50		50
					Total Shared	50		50
					Total 6123	3,978	788	3,190
6124	DA93	Direct	54D	IT/DP		11,941	11,941	
					Total Direct	11,941	11,941	
	DS64	Direct	101	Labor		8	8	
	DS64	Direct	692	Labor		0	0	
	DS64	Direct	693	Transportation		0	0	
					Total Direct	8	8	
	DS64	Shared	122	Overhead		2		2
	DS64	Shared	123	Overhead		1		1
	DS64	Shared	662	Overhead		1		1
	DS64	Shared	685	Benefits		1		1
	DS64	Shared	688	Miscellaneous		1		1
	DS64	Shared	68P	Benefits		1		1
					Total Shared	7		7
6124	DS74	Direct	54D	IT/DP		2,286	2,286	
					Total Direct	2,286	2,286	
	DS93	Direct	272	Freight		1	1	
	DS93	Direct	34C	Labor		43	43	
	DS93	Direct	54D	IT/DP		732	732	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		DS93	Direct	69A	Labor	45	45	
		DS93	Direct	69B	Labor	-45	-45	
				Total Direct		776	776	
		DS93	Shared	27A	Taxes	1		1
				Total Shared		1		1
				Total 6124		15,019	15,011	8
6623		DA93	Direct	113	Labor	6,157	6,157	
		DA93	Direct	11A	Labor	49,454	49,454	
		DA93	Direct	11B	Labor	2,140	2,140	
		DA93	Direct	11D	Labor	1,208	1,208	
		DA93	Direct	149	Labor	-25,653	-25,653	
		DA93	Direct	21A	Material	21	21	
		DA93	Direct	272	Freight	0	0	
		DA93	Direct	27B	Freight	9	9	
		DA93	Direct	34A	Labor	-809	-809	
		DA93	Direct	34C	Labor	-199	-199	
		DA93	Direct	42A	Postage	1,093	1,093	
		DA93	Direct	52A	Miscellaneous	2,143	2,143	
		DA93	Direct	54D	IT/DP	-8,945	-8,945	
		DA93	Direct	691	Labor	1	1	
		DA93	Direct	69A	Labor	-10,015	-10,015	
		DA93	Direct	69B	Labor	10,060	10,060	
				Total Direct		26,665	26,665	
		DA93	Shared	11C	Benefits	5,282		5,282
		DA93	Shared	13A	Benefits	-5,008		-5,008
		DA93	Shared	13B	Benefits	-401		-401
		DA93	Shared	13C	Benefits	-1,131		-1,131
		DA93	Shared	159	Miscellaneous	9,741		9,741
		DA93	Shared	27A	Taxes	-428		-428
		DA93	Shared	40D	Miscellaneous	6		6
		DA93	Shared	40T	Miscellaneous	-813		-813
		DA93	Shared	41A	Overhead	-1		-1
		DA93	Shared	41G	Overhead	28		28
		DA93	Shared	41K	Overhead	172		172
		DA93	Shared	43A	Miscellaneous	-5		-5
		DA93	Shared	57A	Rents	10,900		10,900
		DA93	Shared	599	Miscellaneous	-5,113		-5,113
		DA93	Shared	59K	Miscellaneous	-11,011		-11,011
		DA93	Shared	685	Benefits	21,062		21,062
		DA93	Shared	688	Miscellaneous	17,661		17,661
		DA93	Shared	68P	Benefits	18,168		18,168
				Total Shared		59,107		59,107
		DC02	Direct	27B	Freight	82	82	
		DC02	Direct	34A	Labor	11,013	11,013	
		DC02	Direct	52A	Miscellaneous	1,148,874	1,148,874	
		DC02	Direct	69A	Labor	1,089,037	1,089,037	
		DC02	Direct	69B	Labor	-1,106,777	-1,106,777	
				Total Direct		1,142,230	1,142,230	
		DC02	Shared	27A	Taxes	81,613		81,613
		DC02	Shared	51C	Miscellaneous	84		84
		DC02	Shared	52B	Miscellaneous	22,853		22,853
		DC02	Shared	599	Miscellaneous	610,382		610,382
		DC02	Shared	59K	Miscellaneous	13,912		13,912
				Total Shared		728,844		728,844

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		DCS1	Direct	27C	Freight	336	336	
		DCS1	Direct	31A	Labor	343	343	
		DCS1	Direct	42A	Postage	-44,646	-44,646	
		DCS1	Direct	42B	Postage	3,780,242	3,780,242	
		DCS1	Direct	52A	Miscellaneous	106	106	
		DCS1	Direct	54A	IT/DP	35	35	
		DCS1	Direct	69A	Labor	3,734,570	3,734,570	
		DCS1	Direct	69B	Labor	-3,881,354	-3,881,354	
				Total Direct		3,589,631	3,589,631	
		DCS1	Shared	27A	Taxes	46		46
		DCS1	Shared	43A	Miscellaneous	157		157
				Total Shared		203		203
		DCW1	Direct	42A	Postage	-391,901	-391,901	
		DCW1	Direct	42B	Postage	3,933,526	3,933,526	
		DCW1	Direct	69A	Labor	3,945,616	3,945,616	
		DCW1	Direct	69B	Labor	-3,959,351	-3,959,351	
				Total Direct		3,527,891	3,527,891	
		DCW1	Shared	27A	Taxes	7		7
		DCW1	Shared	59K	Miscellaneous	95		95
				Total Shared		102		102
		DS64	Direct	113	Labor	50,440	50,440	
		DS64	Direct	11A	Labor	91,740	91,740	
		DS64	Direct	11B	Labor	3,054	3,054	
		DS64	Direct	11D	Labor	2,091	2,091	
		DS64	Direct	149	Labor	2,144	2,144	
		DS64	Direct	191	Labor	6	6	
		DS64	Direct	19A	Labor	162,336	162,336	
		DS64	Direct	19B	Labor	-162,336	-162,336	
		DS64	Direct	21A	Material	258	258	
		DS64	Direct	272	Freight	9	9	
		DS64	Direct	27B	Freight	1,131	1,131	
		DS64	Direct	30D	Labor	342	342	
		DS64	Direct	34A	Labor	162,147	162,147	
		DS64	Direct	34C	Labor	108	108	
		DS64	Direct	42A	Postage	2	2	
		DS64	Direct	52A	Miscellaneous	3,126	3,126	
		DS64	Direct	54A	IT/DP	994	994	
		DS64	Direct	54D	IT/DP	8,945	8,945	
		DS64	Direct	691	Labor	23	23	
		DS64	Direct	69A	Labor	186,557	186,557	
		DS64	Direct	69B	Labor	-186,557	-186,557	
				Total Direct		326,558	326,558	
		DS64	Shared	11C	Benefits	9,916		9,916
		DS64	Shared	13A	Benefits	2,921		2,921
		DS64	Shared	13C	Benefits	490		490
		DS64	Shared	159	Miscellaneous	3,965		3,965
		DS64	Shared	27A	Taxes	869		869
		DS64	Shared	40A	Miscellaneous	1,438		1,438
		DS64	Shared	40C	Miscellaneous	188		188
		DS64	Shared	40H	Miscellaneous	35		35
		DS64	Shared	40M	Miscellaneous	666		666
		DS64	Shared	40S	Miscellaneous	6		6
		DS64	Shared	40T	Miscellaneous	320		320
		DS64	Shared	41A	Overhead	529		529
		DS64	Shared	41K	Overhead	395		395
		DS64	Shared	43A	Miscellaneous	551		551

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
	DS64		Shared	51A	Miscellaneous	6		6
	DS64		Shared	57A	Rents	8,019		8,019
	DS64		Shared	59A	Benefits	33		33
	DS64		Shared	59K	Miscellaneous	4,435		4,435
	DS64		Shared	65A	Miscellaneous	8,019		8,019
	DS64		Shared	65B	Miscellaneous	-8,019		-8,019
	DS64		Shared	681	Benefits	1		1
	DS64		Shared	685	Benefits	3,529		3,529
	DS64		Shared	688	Miscellaneous	3,378		3,378
	DS64		Shared	68A	Benefits	9,310		9,310
	DS64		Shared	68B	Benefits	-9,310		-9,310
	DS64		Shared	68P	Benefits	2,968		2,968
				Total Shared		44,659		44,659
	DS74		Direct	113	Labor	37,728	37,728	
	DS74		Direct	11A	Labor	118,701	118,701	
	DS74		Direct	11B	Labor	1,296	1,296	
	DS74		Direct	11D	Labor	1,578	1,578	
	DS74		Direct	149	Labor	11,296	11,296	
	DS74		Direct	191	Labor	1	1	
	DS74		Direct	19A	Labor	202,596	202,596	
	DS74		Direct	19B	Labor	-202,596	-202,596	
	DS74		Direct	21A	Material	245	245	
	DS74		Direct	272	Freight	4	4	
	DS74		Direct	27B	Freight	2,414	2,414	
	DS74		Direct	31A	Labor	234	234	
	DS74		Direct	34A	Labor	132,066	132,066	
	DS74		Direct	34C	Labor	199	199	
	DS74		Direct	52A	Miscellaneous	85,978	85,978	
	DS74		Direct	691	Labor	21	21	
	DS74		Direct	69A	Labor	84,668	84,668	
	DS74		Direct	69B	Labor	-84,668	-84,668	
				Total Direct		391,761	391,761	
	DS74		Shared	11C	Benefits	18,694		18,694
	DS74		Shared	13A	Benefits	2,087		2,087
	DS74		Shared	13B	Benefits	401		401
	DS74		Shared	13C	Benefits	641		641
	DS74		Shared	159	Miscellaneous	8,133		8,133
	DS74		Shared	27A	Taxes	9,115		9,115
	DS74		Shared	40A	Miscellaneous	1,085		1,085
	DS74		Shared	40B	Miscellaneous	0		0
	DS74		Shared	40C	Miscellaneous	144		144
	DS74		Shared	40D	Miscellaneous	10		10
	DS74		Shared	40M	Miscellaneous	18		18
	DS74		Shared	40T	Miscellaneous	514		514
	DS74		Shared	41A	Overhead	277		277
	DS74		Shared	41E	Overhead	57		57
	DS74		Shared	41K	Overhead	89		89
	DS74		Shared	43A	Miscellaneous	60		60
	DS74		Shared	52B	Miscellaneous	2,267		2,267
	DS74		Shared	55E	Utilities	205		205
	DS74		Shared	57A	Rents	4,506		4,506
	DS74		Shared	599	Miscellaneous	919		919
	DS74		Shared	59K	Miscellaneous	-151,271		-151,271
	DS74		Shared	65A	Miscellaneous	4,506		4,506
	DS74		Shared	65B	Miscellaneous	-4,506		-4,506
	DS74		Shared	681	Benefits	0		0
	DS74		Shared	685	Benefits	7,697		7,697

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		DS74	Shared	688	Miscellaneous	2,250		2,250
		DS74	Shared	68A	Benefits	17,647		17,647
		DS74	Shared	68B	Benefits	-17,647		-17,647
		DS74	Shared	68P	Benefits	7,326		7,326
				Total Shared		-84,775		-84,775
		DS93	Direct	113	Labor	19,176	19,176	
		DS93	Direct	149	Labor	-317	-317	
		DS93	Direct	19A	Labor	22,662	22,662	
		DS93	Direct	19B	Labor	-22,688	-22,688	
		DS93	Direct	34A	Labor	43	43	
		DS93	Direct	52A	Miscellaneous	42	42	
		DS93	Direct	69A	Labor	1,190	1,190	
		DS93	Direct	69B	Labor	-1,191	-1,191	
				Total Direct		18,918	18,918	
		DS93	Shared	159	Miscellaneous	3,830		3,830
		DS93	Shared	27A	Taxes	31		31
		DS93	Shared	40A	Miscellaneous	644		644
		DS93	Shared	40C	Miscellaneous	45		45
		DS93	Shared	41A	Overhead	363		363
		DS93	Shared	41G	Overhead	318		318
		DS93	Shared	41K	Overhead	391		391
		DS93	Shared	55E	Utilities	48		48
		DS93	Shared	599	Miscellaneous	-735		-735
		DS93	Shared	685	Benefits	1,451		1,451
		DS93	Shared	688	Miscellaneous	488		488
		DS93	Shared	68A	Benefits	3,287		3,287
		DS93	Shared	68B	Benefits	-3,291		-3,291
		DS93	Shared	68P	Benefits	1,352		1,352
				Total Shared		8,223		8,223
				Total 6623		9,780,018	9,023,654	756,364
6721		DC02	Shared	599	Miscellaneous	121		121
				Total Shared		121		121
		DCS1	Direct	42A	Postage	7	7	
				Total Direct		7	7	
				Total 6721		129	7	121
6723		DA93	Shared	40G	Miscellaneous	26		26
		DA93	Shared	40T	Miscellaneous	826		826
				Total Shared		852		852
		DCS1	Direct	42A	Postage	12	12	
				Total Direct		12	12	
		DCW1	Direct	191	Labor	0	0	
		DCW1	Direct	19A	Labor	0	0	
		DCW1	Direct	19B	Labor	0	0	
		DCW1	Direct	21A	Material	21	21	
		DCW1	Direct	272	Freight	0	0	
		DCW1	Direct	691	Labor	1	1	
		DCW1	Direct	69A	Labor	24	24	
		DCW1	Direct	69B	Labor	-25	-25	
				Total Direct		22	22	
		DCW1	Shared	27A	Taxes	3		3
		DCW1	Shared	59K	Miscellaneous	5		5

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Shared	8		8
	DS64	Direct	211	Material		2	2	
	DS64	Direct	691	Labor		0	0	
	DS64	Direct	69A	Labor		887	887	
	DS64	Direct	69B	Labor		-887	-887	
				Total Direct		2	2	
	DS64	Shared	27A	Taxes		2		2
	DS64	Shared	40A	Miscellaneous		378		378
	DS64	Shared	40C	Miscellaneous		22		22
	DS64	Shared	40D	Miscellaneous		12		12
	DS64	Shared	40H	Miscellaneous		214		214
	DS64	Shared	40J	Miscellaneous		127		127
	DS64	Shared	40K	Miscellaneous		10		10
	DS64	Shared	40T	Miscellaneous		120		120
				Total Shared		885		885
	DS74	Direct	211	Material		5	5	
	DS74	Direct	69A	Labor		55	55	
	DS74	Direct	69B	Labor		-55	-55	
				Total Direct		5	5	
	DS74	Shared	27A	Taxes		4		4
	DS74	Shared	59K	Miscellaneous		46		46
				Total Shared		50		50
	DS93	Direct	69A	Labor		57	57	
	DS93	Direct	69B	Labor		-58	-58	
				Total Direct		-1	-1	
	DS93	Shared	40T	Miscellaneous		58		58
				Total Shared		58		58
				Total 6723		1,892	40	1,853
6724	DS64	Direct	113	Labor		386	386	
	DS64	Direct	149	Labor		-227	-227	
	DS64	Direct	19A	Labor		159	159	
	DS64	Direct	19B	Labor		-159	-159	
				Total Direct		159	159	
	DS64	Shared	685	Benefits		16		16
	DS64	Shared	688	Miscellaneous		14		14
	DS64	Shared	68A	Benefits		39		39
	DS64	Shared	68B	Benefits		-39		-39
	DS64	Shared	68P	Benefits		9		9
				Total Shared		39		39
	DS93	Direct	54C	IT/DP		14	14	
	DS93	Direct	69A	Labor		205	205	
	DS93	Direct	69B	Labor		-208	-208	
				Total Direct		11	11	
	DS93	Shared	23B	Software		192		192
	DS93	Shared	27A	Taxes		16		16
				Total Shared		208		208
				Total 6724		417	170	247
6728	DA93	Direct	113	Labor		640	640	
	DA93	Direct	11A	Labor		491	491	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
	DA93		Direct	11B	Labor	15	15	
	DA93		Direct	11D	Labor	16	16	
	DA93		Direct	149	Labor	2,696	2,696	
	DA93		Direct	272	Freight	1	1	
	DA93		Direct	34C	Labor	75	75	
	DA93		Direct	42A	Postage	4	4	
	DA93		Direct	52A	Miscellaneous	72	72	
				Total Direct		4,011	4,011	
	DA93		Shared	11C	Benefits	60		60
	DA93		Shared	13A	Benefits	5,748		5,748
	DA93		Shared	13B	Benefits	579		579
	DA93		Shared	13C	Benefits	1,311		1,311
	DA93		Shared	159	Miscellaneous	7		7
	DA93		Shared	27A	Taxes	5		5
	DA93		Shared	43A	Miscellaneous	5		5
	DA93		Shared	685	Benefits	911		911
	DA93		Shared	688	Miscellaneous	625		625
	DA93		Shared	68P	Benefits	794		794
				Total Shared		10,045		10,045
	DC02		Direct	191	Labor	7	7	
	DC02		Direct	211	Material	6,810	6,810	
	DC02		Direct	272	Freight	32	32	
	DC02		Direct	691	Labor	34	34	
				Total Direct		6,882	6,882	
	DC02		Shared	271	Taxes	89		89
	DC02		Shared	681	Benefits	2		2
				Total Shared		90		90
	DCS1		Direct	42A	Postage	6	6	
				Total Direct		6	6	
	DCW1		Direct	42A	Postage	454	454	
				Total Direct		454	454	
	DS64		Direct	34A	Labor	55	55	
	DS64		Direct	52A	Miscellaneous	584	584	
	DS64		Direct	69A	Labor	926	926	
	DS64		Direct	69B	Labor	-926	-926	
				Total Direct		639	639	
	DS64		Shared	27A	Taxes	53		53
	DS64		Shared	41A	Overhead	167		167
	DS64		Shared	41G	Overhead	62		62
	DS64		Shared	41K	Overhead	157		157
				Total Shared		439		439
	DS74		Direct	19A	Labor	1,819	1,819	
	DS74		Direct	19B	Labor	-1,819	-1,819	
	DS74		Direct	272	Freight	1	1	
	DS74		Direct	34A	Labor	8	8	
	DS74		Direct	34C	Labor	74	74	
	DS74		Direct	42A	Postage	8	8	
	DS74		Direct	52A	Miscellaneous	464	464	
	DS74		Direct	69A	Labor	870	870	
	DS74		Direct	69B	Labor	-870	-870	
	DS74		Direct	69F	Labor	-4	-4	
	DS74		Direct	69G	Labor	4	4	
				Total Direct		556	556	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		DS74	Shared	13A	Benefits	1,379		1,379
		DS74	Shared	13B	Benefits	336		336
		DS74	Shared	13C	Benefits	105		105
		DS74	Shared	27A	Taxes	47		47
		DS74	Shared	41A	Overhead	87		87
		DS74	Shared	41K	Overhead	181		181
		DS74	Shared	599	Miscellaneous	-4		-4
		DS74	Shared	685	Benefits	111		111
		DS74	Shared	688	Miscellaneous	33		33
		DS74	Shared	68A	Benefits	251		251
		DS74	Shared	68B	Benefits	-251		-251
		DS74	Shared	68P	Benefits	106		106
				Total Shared		2,380		2,380
		DS93	Direct	19A	Labor	42	42	
		DS93	Direct	19B	Labor	-43	-43	
		DS93	Direct	52A	Miscellaneous	22	22	
		DS93	Direct	69A	Labor	24	24	
		DS93	Direct	69B	Labor	-25	-25	
				Total Direct		22	22	
		DS93	Shared	13A	Benefits	43		43
		DS93	Shared	27A	Taxes	2		2
		DS93	Shared	685	Benefits	3		3
		DS93	Shared	688	Miscellaneous	1		1
		DS93	Shared	68A	Benefits	7		7
		DS93	Shared	68B	Benefits	-7		-7
		DS93	Shared	68P	Benefits	3		3
				Total Shared		52		52
				Total 6728		25,574	12,569	13,005
				Total Bill Distribution		9,830,250	9,055,462	774,789
Bill Generation								
	6124	UMS	Direct	000	IT/DP	1,393,294	1,393,294	
				Total Direct		1,393,294	1,393,294	
				Total 6124		1,393,294	1,393,294	
	6724	UMS	Direct	000	IT/DP	1,573,055	1,573,055	
				Total Direct		1,573,055	1,573,055	
				Total 6724		1,573,055	1,573,055	
				Total Bill Generation		2,966,348	2,966,348	
Bill Inquiry								
	6112	P513	Direct	193	Transportation	0	0	
		P513	Direct	653	Transportation	0	0	
		P513	Direct	683	Transportation	0	0	
		P513	Direct	693	Transportation	0	0	
				Total Direct		0	0	
				Total 6112		0	0	
	6116	P513	Direct	192	Labor	0	0	
		P513	Direct	692	Labor	0	0	
				Total Direct		0	0	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P513	Shared	652	Miscellaneous	0		0
		P513	Shared	682	Benefits	0		0
					Total Shared	0		0
					Total 6116	0	0	0
6121		P511	Direct	191	Labor	0	0	
		P511	Direct	211	Material	4	4	
		P511	Direct	21A	Material	0	0	
		P511	Direct	272	Freight	0	0	
		P511	Direct	691	Labor	0	0	
					Total Direct	4	4	
		P511	Shared	271	Taxes	0		0
		P511	Shared	27A	Taxes	0		0
		P511	Shared	651	Miscellaneous	0		0
		P511	Shared	681	Benefits	0		0
					Total Shared	0		0
		P512	Direct	191	Labor	0	0	
		P512	Direct	211	Material	1	1	
		P512	Direct	272	Freight	0	0	
		P512	Direct	691	Labor	0	0	
					Total Direct	1	1	
		P512	Shared	271	Taxes	0		0
		P512	Shared	681	Benefits	0		0
					Total Shared	0		0
		P517	Shared	27A	Taxes	0		0
		P517	Shared	57A	Rents	0		0
					Total Shared	0		0
		P518	Direct	191	Labor	0	0	
		P518	Direct	211	Material	0	0	
		P518	Direct	272	Freight	0	0	
		P518	Direct	691	Labor	0	0	
					Total Direct	0	0	
		P518	Shared	271	Taxes	0		0
		P518	Shared	681	Benefits	0		0
					Total Shared	0		0
		P51B	Direct	34A	Labor	25	25	
					Total Direct	25	25	
		P613	Direct	34A	Labor	30	30	
					Total Direct	30	30	
		P613	Shared	27A	Taxes	0		0
					Total Shared	0		0
		P623	Direct	211	Material	0	0	
					Total Direct	0	0	
		P643	Direct	191	Labor	0	0	
		P643	Direct	211	Material	1	1	
		P643	Direct	272	Freight	0	0	
		P643	Direct	691	Labor	0	0	
					Total Direct	1	1	
		P643	Shared	271	Taxes	0		0
					Total Shared	0		0

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P653	Shared	27A	Taxes	0		0
		P653	Shared	57A	Rents	0		0
					Total Shared	0		0
					Total 6121	63	62	1
6122		P511	Direct	34D	Labor	7	7	
					Total Direct	7	7	
		P511	Shared	27A	Taxes	0		0
					Total Shared	0		0
		P512	Direct	34D	Labor	19	19	
					Total Direct	19	19	
		P512	Shared	27A	Taxes	0		0
					Total Shared	0		0
		P513	Direct	191	Labor	13	13	
		P513	Direct	21A	Material	519	519	
		P513	Direct	272	Freight	12	12	
		P513	Direct	34D	Labor	65	65	
		P513	Direct	691	Labor	43	43	
					Total Direct	652	652	
		P513	Shared	27A	Taxes	32		32
		P513	Shared	599	Miscellaneous	24		24
		P513	Shared	651	Miscellaneous	0		0
		P513	Shared	681	Benefits	2		2
					Total Shared	57		57
		P514	Direct	191	Labor	3	3	
		P514	Direct	21A	Material	549	549	
		P514	Direct	272	Freight	15	15	
		P514	Direct	34D	Labor	13	13	
		P514	Direct	691	Labor	16	16	
					Total Direct	597	597	
		P514	Shared	27A	Taxes	46		46
		P514	Shared	599	Miscellaneous	286		286
		P514	Shared	651	Miscellaneous	0		0
		P514	Shared	681	Benefits	1		1
					Total Shared	332		332
		P517	Direct	34D	Labor	67	67	
					Total Direct	67	67	
		P517	Shared	27A	Taxes	3		3
					Total Shared	3		3
		P518	Direct	34D	Labor	20	20	
					Total Direct	20	20	
		P518	Shared	27A	Taxes	0		0
					Total Shared	0		0
		P51B	Direct	34D	Labor	166	166	
					Total Direct	166	166	
		P51B	Shared	27A	Taxes	1		1
					Total Shared	1		1
		P51D	Direct	191	Labor	0	0	
		P51D	Direct	21A	Material	6	6	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P51D	Direct	272	Freight	0	0	
		P51D	Direct	34D	Labor	666	666	
		P51D	Direct	691	Labor	0	0	
				Total Direct		673	673	
		P51D	Shared	27A	Taxes	1		1
		P51D	Shared	681	Benefits	0		0
				Total Shared		1		1
		P530	Direct	34D	Labor	45	45	
		P530	Direct	69A	Labor	46	46	
		P530	Direct	69B	Labor	-46	-46	
				Total Direct		45	45	
		P530	Shared	27A	Taxes	1		1
				Total Shared		1		1
		P613	Direct	34D	Labor	51	51	
				Total Direct		51	51	
		P613	Shared	27A	Taxes	0		0
				Total Shared		0		0
		P623	Direct	34D	Labor	53	53	
				Total Direct		53	53	
		P623	Shared	27A	Taxes	0		0
				Total Shared		0		0
		P633	Direct	34D	Labor	1	1	
				Total Direct		1	1	
		P633	Shared	27A	Taxes	0		0
				Total Shared		0		0
		P643	Direct	34D	Labor	6	6	
				Total Direct		6	6	
		P643	Shared	27A	Taxes	0		0
				Total Shared		0		0
		P653	Direct	34D	Labor	17	17	
				Total Direct		17	17	
		P653	Shared	27A	Taxes	0		0
				Total Shared		0		0
		P79Y	Direct	191	Labor	2	2	
		P79Y	Direct	21A	Material	149	149	
		P79Y	Direct	272	Freight	2	2	
		P79Y	Direct	30A	Labor	28	28	
		P79Y	Direct	34D	Labor	231	231	
		P79Y	Direct	691	Labor	18	18	
				Total Direct		429	429	
		P79Y	Shared	27A	Taxes	14		14
		P79Y	Shared	651	Miscellaneous	0		0
		P79Y	Shared	681	Benefits	0		0
				Total Shared		14		14
				Total 6122		3,214	2,802	411
6123		P511	Direct	21A	Material	16	16	
		P511	Direct	272	Freight	1	1	
		P511	Direct	691	Labor	1	1	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Direct	18	18	
	P511		Shared	27A	Taxes	1		1
	P511		Shared	41E	Overhead	2		2
	P511		Shared	651	Miscellaneous	0		0
					Total Shared	3		3
	P512		Direct	191	Labor	3	3	
	P512		Direct	21A	Material	111	111	
	P512		Direct	272	Freight	4	4	
	P512		Direct	34A	Labor	44	44	
	P512		Direct	34C	Labor	47	47	
	P512		Direct	691	Labor	9	9	
					Total Direct	218	218	
	P512		Shared	27A	Taxes	11		11
	P512		Shared	41E	Overhead	1		1
	P512		Shared	57B	Miscellaneous	55		55
	P512		Shared	651	Miscellaneous	0		0
	P512		Shared	681	Benefits	0		0
					Total Shared	67		67
	P513		Direct	101	Labor	24	24	
	P513		Direct	102	Labor	3	3	
	P513		Direct	191	Labor	10	10	
	P513		Direct	192	Labor	0	0	
	P513		Direct	193	Transportation	0	0	
	P513		Direct	213	Material	0	0	
	P513		Direct	21A	Material	312	312	
	P513		Direct	272	Freight	10	10	
	P513		Direct	34A	Labor	47	47	
	P513		Direct	34C	Labor	116	116	
	P513		Direct	653	Transportation	0	0	
	P513		Direct	683	Transportation	0	0	
	P513		Direct	691	Labor	26	26	
	P513		Direct	692	Labor	1	1	
	P513		Direct	693	Transportation	1	1	
					Total Direct	551	551	
	P513		Shared	122	Overhead	3		3
	P513		Shared	123	Overhead	6		6
	P513		Shared	271	Taxes	0		0
	P513		Shared	27A	Taxes	26		26
	P513		Shared	40U	Miscellaneous	15		15
	P513		Shared	57A	Rents	2		2
	P513		Shared	57B	Miscellaneous	84		84
	P513		Shared	651	Miscellaneous	0		0
	P513		Shared	652	Miscellaneous	0		0
	P513		Shared	662	Overhead	1		1
	P513		Shared	681	Benefits	1		1
	P513		Shared	682	Benefits	0		0
	P513		Shared	685	Benefits	2		2
	P513		Shared	688	Miscellaneous	0		0
	P513		Shared	68P	Benefits	2		2
					Total Shared	142		142
	P514		Direct	191	Labor	0	0	
	P514		Direct	21A	Material	29	29	
	P514		Direct	272	Freight	1	1	
	P514		Direct	52A	Miscellaneous	1	1	
	P514		Direct	691	Labor	1	1	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Direct	32	32	
	P514		Shared	27A	Taxes	2		2
	P514		Shared	41E	Overhead	7		7
	P514		Shared	651	Miscellaneous	0		0
	P514		Shared	681	Benefits	0		0
	P514		Shared	73A	Transfers	23		23
					Total Shared	32		32
	P517		Direct	191	Labor	0	0	
	P517		Direct	21A	Material	1	1	
	P517		Direct	272	Freight	0	0	
	P517		Direct	691	Labor	0	0	
					Total Direct	1	1	
	P517		Shared	27A	Taxes	0		0
	P517		Shared	41E	Overhead	1		1
	P517		Shared	57A	Rents	1		1
	P517		Shared	681	Benefits	0		0
					Total Shared	3		3
	P518		Direct	191	Labor	0	0	
	P518		Direct	21A	Material	23	23	
	P518		Direct	272	Freight	1	1	
	P518		Direct	691	Labor	1	1	
					Total Direct	26	26	
	P518		Shared	27A	Taxes	0		0
	P518		Shared	41E	Overhead	3		3
	P518		Shared	681	Benefits	0		0
	P518		Shared	73A	Transfers	20		20
					Total Shared	22		22
	P51B		Direct	191	Labor	0	0	
	P51B		Direct	211	Material	173	173	
	P51B		Direct	21A	Material	35	35	
	P51B		Direct	272	Freight	5	5	
	P51B		Direct	34C	Labor	163	163	
	P51B		Direct	42A	Postage	0	0	
	P51B		Direct	691	Labor	10	10	
					Total Direct	386	386	
	P51B		Shared	271	Taxes	9		9
	P51B		Shared	27A	Taxes	11		11
	P51B		Shared	41E	Overhead	9		9
	P51B		Shared	651	Miscellaneous	0		0
	P51B		Shared	681	Benefits	0		0
					Total Shared	28		28
	P51D		Direct	191	Labor	1	1	
	P51D		Direct	201	Material	39	39	
	P51D		Direct	211	Material	65	65	
	P51D		Direct	21A	Material	145	145	
	P51D		Direct	272	Freight	4	4	
	P51D		Direct	30D	Labor	3	3	
	P51D		Direct	34C	Labor	125	125	
	P51D		Direct	42A	Postage	0	0	
	P51D		Direct	691	Labor	13	13	
					Total Direct	395	395	
	P51D		Shared	27A	Taxes	20		20
	P51D		Shared	41E	Overhead	2		2

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P51D	Shared	651	Miscellaneous	0		0
		P51D	Shared	681	Benefits	0		0
				Total Shared		22		22
		P530	Direct	191	Labor	3	3	
		P530	Direct	19A	Labor	1	1	
		P530	Direct	19B	Labor	-1	-1	
		P530	Direct	21A	Material	271	271	
		P530	Direct	272	Freight	13	13	
		P530	Direct	34C	Labor	57	57	
		P530	Direct	691	Labor	4	4	
		P530	Direct	69A	Labor	101	101	
		P530	Direct	69B	Labor	-101	-101	
				Total Direct		348	348	
		P530	Shared	27A	Taxes	9		9
		P530	Shared	40C	Miscellaneous	10		10
		P530	Shared	41E	Overhead	31		31
		P530	Shared	651	Miscellaneous	0		0
		P530	Shared	65A	Miscellaneous	0		0
		P530	Shared	65B	Miscellaneous	0		0
		P530	Shared	681	Benefits	1		1
		P530	Shared	68A	Benefits	0		0
		P530	Shared	68B	Benefits	0		0
				Total Shared		50		50
		P613	Direct	191	Labor	1	1	
		P613	Direct	201	Material	104	104	
		P613	Direct	21A	Material	29	29	
		P613	Direct	272	Freight	1	1	
		P613	Direct	34A	Labor	43	43	
		P613	Direct	691	Labor	3	3	
				Total Direct		180	180	
		P613	Shared	27A	Taxes	5		5
		P613	Shared	57A	Rents	8		8
		P613	Shared	57B	Miscellaneous	40		40
		P613	Shared	681	Benefits	0		0
				Total Shared		53		53
		P623	Direct	21A	Material	3	3	
		P623	Direct	272	Freight	0	0	
		P623	Direct	691	Labor	0	0	
				Total Direct		3	3	
		P623	Shared	27A	Taxes	1		1
		P623	Shared	41E	Overhead	0		0
		P623	Shared	57B	Miscellaneous	7		7
				Total Shared		8		8
		P633	Direct	191	Labor	0	0	
		P633	Direct	21A	Material	31	31	
		P633	Direct	272	Freight	1	1	
		P633	Direct	691	Labor	1	1	
				Total Direct		33	33	
		P633	Shared	27A	Taxes	3		3
		P633	Shared	41E	Overhead	0		0
		P633	Shared	681	Benefits	0		0
				Total Shared		3		3
		P643	Direct	191	Labor	0	0	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P643	Direct	21A	Material	1	1	
		P643	Direct	272	Freight	0	0	
		P643	Direct	34A	Labor	1	1	
		P643	Direct	34C	Labor	15	15	
		P643	Direct	691	Labor	0	0	
				Total Direct		17	17	
		P643	Shared	27A	Taxes	1		1
		P643	Shared	41E	Overhead	0		0
		P643	Shared	57A	Rents	1		1
				Total Shared		2		2
		P653	Direct	101	Labor	3	3	
		P653	Direct	102	Labor	0	0	
		P653	Direct	191	Labor	1	1	
		P653	Direct	192	Labor	0	0	
		P653	Direct	193	Transportation	0	0	
		P653	Direct	213	Material	0	0	
		P653	Direct	21A	Material	21	21	
		P653	Direct	272	Freight	1	1	
		P653	Direct	34A	Labor	3	3	
		P653	Direct	34C	Labor	2	2	
		P653	Direct	691	Labor	2	2	
		P653	Direct	692	Labor	0	0	
		P653	Direct	693	Transportation	0	0	
				Total Direct		32	32	
		P653	Shared	122	Overhead	0		0
		P653	Shared	123	Overhead	1		1
		P653	Shared	27A	Taxes	2		2
		P653	Shared	57A	Rents	1		1
		P653	Shared	57B	Miscellaneous	2		2
		P653	Shared	662	Overhead	0		0
		P653	Shared	681	Benefits	0		0
		P653	Shared	685	Benefits	0		0
		P653	Shared	688	Miscellaneous	0		0
		P653	Shared	68P	Benefits	0		0
				Total Shared		6		6
		P79Y	Direct	272	Freight	1	1	
		P79Y	Direct	34C	Labor	70	70	
		P79Y	Direct	42A	Postage	4	4	
				Total Direct		75	75	
		P79Y	Shared	27A	Taxes	4		4
		P79Y	Shared	41E	Overhead	49		49
				Total Shared		53		53
				Total 6123		2,809	2,316	494
6124		P511	Direct	21A	Material	73	73	
		P511	Direct	272	Freight	3	3	
		P511	Direct	54D	IT/DP	28	28	
		P511	Direct	691	Labor	5	5	
				Total Direct		108	108	
		P511	Shared	27A	Taxes	5		5
		P511	Shared	651	Miscellaneous	0		0
				Total Shared		5		5
		P512	Direct	191	Labor	0	0	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P512	Direct	19A	Labor	0	0	
		P512	Direct	19B	Labor	0	0	
		P512	Direct	21A	Material	0	0	
		P512	Direct	272	Freight	0	0	
		P512	Direct	34C	Labor	4	4	
		P512	Direct	54D	IT/DP	74	74	
		P512	Direct	691	Labor	0	0	
		P512	Direct	69A	Labor	5	5	
		P512	Direct	69B	Labor	-5	-5	
				Total Direct		78	78	
		P512	Shared	27A	Taxes	0		0
		P512	Shared	681	Benefits	0		0
		P512	Shared	68A	Benefits	0		0
		P512	Shared	68B	Benefits	0		0
				Total Shared		0		0
		P513	Direct	101	Labor	12	12	
		P513	Direct	191	Labor	4	4	
		P513	Direct	192	Labor	0	0	
		P513	Direct	193	Transportation	0	0	
		P513	Direct	19A	Labor	4	4	
		P513	Direct	19B	Labor	-4	-4	
		P513	Direct	21A	Material	122	122	
		P513	Direct	272	Freight	5	5	
		P513	Direct	34C	Labor	85	85	
		P513	Direct	54D	IT/DP	593	593	
		P513	Direct	653	Transportation	0	0	
		P513	Direct	683	Transportation	0	0	
		P513	Direct	691	Labor	10	10	
		P513	Direct	692	Labor	0	0	
		P513	Direct	693	Transportation	0	0	
		P513	Direct	69A	Labor	234	234	
		P513	Direct	69B	Labor	-234	-234	
				Total Direct		832	832	
		P513	Shared	122	Overhead	1		1
		P513	Shared	123	Overhead	3		3
		P513	Shared	27A	Taxes	12		12
		P513	Shared	651	Miscellaneous	0		0
		P513	Shared	652	Miscellaneous	0		0
		P513	Shared	65A	Miscellaneous	0		0
		P513	Shared	65B	Miscellaneous	0		0
		P513	Shared	662	Overhead	0		0
		P513	Shared	681	Benefits	0		0
		P513	Shared	682	Benefits	0		0
		P513	Shared	685	Benefits	1		1
		P513	Shared	688	Miscellaneous	0		0
		P513	Shared	68A	Benefits	0		0
		P513	Shared	68B	Benefits	0		0
		P513	Shared	68P	Benefits	1		1
				Total Shared		19		19
		P514	Direct	191	Labor	2	2	
		P514	Direct	19F	Labor	2	2	
		P514	Direct	19G	Labor	-2	-2	
		P514	Direct	21A	Material	325	325	
		P514	Direct	272	Freight	9	9	
		P514	Direct	54D	IT/DP	153	153	
		P514	Direct	691	Labor	9	9	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P514	Direct	69F	Labor	370	370	
		P514	Direct	69G	Labor	-370	-370	
				Total Direct		498	498	
		P514	Shared	27A	Taxes	27		27
		P514	Shared	651	Miscellaneous	0		0
		P514	Shared	65F	Miscellaneous	0		0
		P514	Shared	65G	Miscellaneous	0		0
		P514	Shared	681	Benefits	1		1
		P514	Shared	68F	Benefits	1		1
		P514	Shared	68G	Benefits	-1		-1
				Total Shared		27		27
		P517	Direct	191	Labor	1	1	
		P517	Direct	19F	Labor	2	2	
		P517	Direct	19G	Labor	-2	-2	
		P517	Direct	21A	Material	42	42	
		P517	Direct	272	Freight	1	1	
		P517	Direct	34C	Labor	6	6	
		P517	Direct	52A	Miscellaneous	2	2	
		P517	Direct	54D	IT/DP	903	903	
		P517	Direct	691	Labor	1	1	
		P517	Direct	69F	Labor	60	60	
		P517	Direct	69G	Labor	-60	-60	
				Total Direct		957	957	
		P517	Shared	27A	Taxes	2		2
		P517	Shared	651	Miscellaneous	0		0
		P517	Shared	65F	Miscellaneous	0		0
		P517	Shared	65G	Miscellaneous	0		0
		P517	Shared	681	Benefits	0		0
		P517	Shared	68F	Benefits	1		1
		P517	Shared	68G	Benefits	-1		-1
				Total Shared		2		2
		P518	Direct	191	Labor	0	0	
		P518	Direct	21A	Material	4	4	
		P518	Direct	272	Freight	0	0	
		P518	Direct	54D	IT/DP	21	21	
		P518	Direct	691	Labor	0	0	
				Total Direct		25	25	
		P518	Shared	27A	Taxes	0		0
		P518	Shared	681	Benefits	0		0
				Total Shared		0		0
		P51B	Direct	191	Labor	0	0	
		P51B	Direct	21A	Material	7	7	
		P51B	Direct	272	Freight	0	0	
		P51B	Direct	54D	IT/DP	659	659	
		P51B	Direct	691	Labor	0	0	
				Total Direct		666	666	
		P51B	Shared	27A	Taxes	1		1
		P51B	Shared	681	Benefits	0		0
				Total Shared		1		1
		P51D	Direct	191	Labor	1	1	
		P51D	Direct	21A	Material	165	165	
		P51D	Direct	272	Freight	3	3	
		P51D	Direct	34C	Labor	3	3	
		P51D	Direct	54D	IT/DP	244	244	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P51D	Direct	691	Labor	13	13	
				Total Direct		429	429	
	P51D	Shared	27A	Taxes		14		14
	P51D	Shared	651	Miscellaneous		0		0
	P51D	Shared	681	Benefits		0		0
				Total Shared		14		14
	P530	Direct	191	Labor		4	4	
	P530	Direct	19A	Labor		9	9	
	P530	Direct	19B	Labor		-9	-9	
	P530	Direct	20A	Material		449	449	
	P530	Direct	21A	Material		252	252	
	P530	Direct	272	Freight		20	20	
	P530	Direct	54D	IT/DP		487	487	
	P530	Direct	691	Labor		20	20	
	P530	Direct	69A	Labor		1,309	1,309	
	P530	Direct	69B	Labor		-1,309	-1,309	
				Total Direct		1,233	1,233	
	P530	Shared	27A	Taxes		58		58
	P530	Shared	651	Miscellaneous		0		0
	P530	Shared	65A	Miscellaneous		0		0
	P530	Shared	65B	Miscellaneous		0		0
	P530	Shared	681	Benefits		1		1
	P530	Shared	68A	Benefits		2		2
	P530	Shared	68B	Benefits		-2		-2
				Total Shared		59		59
	P613	Direct	191	Labor		0	0	
	P613	Direct	19A	Labor		0	0	
	P613	Direct	19B	Labor		0	0	
	P613	Direct	21A	Material		2	2	
	P613	Direct	272	Freight		0	0	
	P613	Direct	691	Labor		0	0	
	P613	Direct	69A	Labor		3	3	
	P613	Direct	69B	Labor		-3	-3	
				Total Direct		3	3	
	P613	Shared	27A	Taxes		0		0
	P613	Shared	681	Benefits		0		0
	P613	Shared	68A	Benefits		0		0
	P613	Shared	68B	Benefits		0		0
				Total Shared		0		0
	P633	Direct	191	Labor		0	0	
	P633	Direct	19A	Labor		0	0	
	P633	Direct	19B	Labor		0	0	
	P633	Direct	21A	Material		29	29	
	P633	Direct	272	Freight		1	1	
	P633	Direct	691	Labor		1	1	
	P633	Direct	69A	Labor		33	33	
	P633	Direct	69B	Labor		-33	-33	
				Total Direct		30	30	
	P633	Shared	27A	Taxes		2		2
	P633	Shared	681	Benefits		0		0
	P633	Shared	68A	Benefits		0		0
	P633	Shared	68B	Benefits		0		0
				Total Shared		2		2
	P643	Direct	191	Labor		0	0	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P643	Direct	19A	Labor	0	0	
		P643	Direct	19B	Labor	0	0	
		P643	Direct	21A	Material	14	14	
		P643	Direct	272	Freight	0	0	
		P643	Direct	54D	IT/DP	2	2	
		P643	Direct	691	Labor	1	1	
		P643	Direct	69A	Labor	16	16	
		P643	Direct	69B	Labor	-16	-16	
				Total Direct		17	17	
		P643	Shared	27A	Taxes	1		1
		P643	Shared	681	Benefits	0		0
		P643	Shared	68A	Benefits	0		0
		P643	Shared	68B	Benefits	0		0
				Total Shared		1		1
		P653	Direct	101	Labor	1	1	
		P653	Direct	272	Freight	0	0	
		P653	Direct	34C	Labor	8	8	
		P653	Direct	692	Labor	0	0	
		P653	Direct	693	Transportation	0	0	
		P653	Direct	69A	Labor	9	9	
		P653	Direct	69B	Labor	-9	-9	
				Total Direct		9	9	
		P653	Shared	122	Overhead	0		0
		P653	Shared	123	Overhead	0		0
		P653	Shared	27A	Taxes	0		0
		P653	Shared	662	Overhead	0		0
		P653	Shared	685	Benefits	0		0
		P653	Shared	68P	Benefits	0		0
				Total Shared		1		1
		P79Y	Direct	191	Labor	0	0	
		P79Y	Direct	21A	Material	61	61	
		P79Y	Direct	272	Freight	1	1	
		P79Y	Direct	54D	IT/DP	3,233	3,233	
		P79Y	Direct	691	Labor	4	4	
				Total Direct		3,300	3,300	
		P79Y	Shared	27A	Taxes	5		5
		P79Y	Shared	681	Benefits	0		0
				Total Shared		5		5
				Total 6124		8,322	8,185	136
6212		P518	Direct	101	Labor	12	12	
		P518	Direct	191	Labor	0	0	
		P518	Direct	192	Labor	0	0	
		P518	Direct	193	Transportation	0	0	
		P518	Direct	213	Material	0	0	
		P518	Direct	272	Freight	0	0	
		P518	Direct	691	Labor	0	0	
		P518	Direct	692	Labor	0	0	
		P518	Direct	693	Transportation	1	1	
				Total Direct		13	13	
		P518	Shared	122	Overhead	1		1
		P518	Shared	123	Overhead	2		2
		P518	Shared	271	Taxes	0		0
		P518	Shared	662	Overhead	0		0

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P518	Shared	681	Benefits	0		0
		P518	Shared	682	Benefits	0		0
		P518	Shared	685	Benefits	2		2
		P518	Shared	688	Miscellaneous	0		0
		P518	Shared	68P	Benefits	1		1
				Total Shared		7		7
		P530	Direct	52A	Miscellaneous	5	5	
				Total Direct		5	5	
				Total 6212		25	18	7
6535		P51B	Shared	124	Overhead	2		2
		P51B	Shared	125	Overhead	0		0
		P51B	Shared	126	Overhead	0		0
		P51B	Shared	664	Overhead	1		1
		P51B	Shared	685	Benefits	0		0
		P51B	Shared	68P	Benefits	0		0
				Total Shared		4		4
				Total 6535		4		4
6622		P51B	Direct	11A	Labor	81	81	
		P51B	Direct	149	Labor	32	32	
				Total Direct		112	112	
		P51B	Shared	11C	Benefits	17		17
		P51B	Shared	685	Benefits	5		5
		P51B	Shared	68P	Benefits	7		7
				Total Shared		29		29
				Total 6622		141	112	29
6623		P511	Direct	113	Labor	4,393	4,393	
		P511	Direct	11A	Labor	8,534	8,534	
		P511	Direct	11B	Labor	614	614	
		P511	Direct	11D	Labor	16	16	
		P511	Direct	149	Labor	486	486	
		P511	Direct	14C	Labor	2,048	2,048	
		P511	Direct	499	Labor	-1	-1	
		P511	Direct	52A	Miscellaneous	34	34	
				Total Direct		16,124	16,124	
		P511	Shared	11C	Benefits	1,029		1,029
		P511	Shared	159	Miscellaneous	245		245
		P511	Shared	27A	Taxes	6		6
		P511	Shared	40A	Miscellaneous	6		6
		P511	Shared	40D	Miscellaneous	3		3
		P511	Shared	41E	Overhead	1		1
		P511	Shared	43A	Miscellaneous	662		662
		P511	Shared	50A	Overhead	52		52
		P511	Shared	599	Miscellaneous	0		0
		P511	Shared	59K	Miscellaneous	3		3
		P511	Shared	685	Benefits	1,367		1,367
		P511	Shared	688	Miscellaneous	2,400		2,400
		P511	Shared	68P	Benefits	882		882
				Total Shared		6,655		6,655
		P512	Direct	113	Labor	7,937	7,937	
		P512	Direct	11A	Labor	7,430	7,430	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P512	Direct	11B	Labor	170	170	
		P512	Direct	11D	Labor	13	13	
		P512	Direct	149	Labor	-55	-55	
		P512	Direct	14C	Labor	2,136	2,136	
		P512	Direct	19A	Labor	18,711	18,711	
		P512	Direct	19B	Labor	-18,711	-18,711	
		P512	Direct	42A	Postage	374	374	
		P512	Direct	52A	Miscellaneous	38	38	
		P512	Direct	69A	Labor	649	649	
		P512	Direct	69B	Labor	-649	-649	
				Total Direct		18,043	18,043	
		P512	Shared	11C	Benefits	1,022		1,022
		P512	Shared	159	Miscellaneous	56		56
		P512	Shared	27A	Taxes	2		2
		P512	Shared	40M	Miscellaneous	19		19
		P512	Shared	43A	Miscellaneous	199		199
		P512	Shared	599	Miscellaneous	17		17
		P512	Shared	685	Benefits	1,096		1,096
		P512	Shared	688	Miscellaneous	138		138
		P512	Shared	68A	Benefits	2,342		2,342
		P512	Shared	68B	Benefits	-2,342		-2,342
		P512	Shared	68P	Benefits	1,108		1,108
				Total Shared		3,658		3,658
		P513	Direct	113	Labor	7,732	7,732	
		P513	Direct	11A	Labor	34,279	34,279	
		P513	Direct	11B	Labor	1,055	1,055	
		P513	Direct	11D	Labor	13	13	
		P513	Direct	149	Labor	-1,080	-1,080	
		P513	Direct	14C	Labor	2,111	2,111	
		P513	Direct	19A	Labor	47,881	47,881	
		P513	Direct	19B	Labor	-47,881	-47,881	
		P513	Direct	30A	Labor	136	136	
		P513	Direct	34A	Labor	92	92	
		P513	Direct	52A	Miscellaneous	161	161	
		P513	Direct	69A	Labor	13,139	13,139	
		P513	Direct	69B	Labor	-13,139	-13,139	
				Total Direct		44,501	44,501	
		P513	Shared	11C	Benefits	3,070		3,070
		P513	Shared	159	Miscellaneous	700		700
		P513	Shared	27A	Taxes	384		384
		P513	Shared	40M	Miscellaneous	1		1
		P513	Shared	41A	Overhead	101		101
		P513	Shared	41C	Overhead	6		6
		P513	Shared	41D	Overhead	11,339		11,339
		P513	Shared	41F	Overhead	311		311
		P513	Shared	41G	Overhead	14		14
		P513	Shared	41K	Overhead	318		318
		P513	Shared	43A	Miscellaneous	147		147
		P513	Shared	57A	Rents	192		192
		P513	Shared	599	Miscellaneous	135		135
		P513	Shared	65A	Miscellaneous	192		192
		P513	Shared	65B	Miscellaneous	-192		-192
		P513	Shared	685	Benefits	2,547		2,547
		P513	Shared	688	Miscellaneous	292		292
		P513	Shared	68A	Benefits	5,695		5,695
		P513	Shared	68B	Benefits	-5,695		-5,695
		P513	Shared	68P	Benefits	2,857		2,857

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
Total Shared						22,414		22,414
	P514		Direct	113	Labor	2,053	2,053	
	P514		Direct	11A	Labor	2,679	2,679	
	P514		Direct	11B	Labor	100	100	
	P514		Direct	11D	Labor	2	2	
	P514		Direct	149	Labor	-96	-96	
	P514		Direct	14C	Labor	756	756	
	P514		Direct	19F	Labor	5,829	5,829	
	P514		Direct	19G	Labor	-5,829	-5,829	
	P514		Direct	52A	Miscellaneous	31	31	
	P514		Direct	69F	Labor	62	62	
	P514		Direct	69G	Labor	-62	-62	
Total Direct						5,524	5,524	
	P514		Shared	11C	Benefits	335		335
	P514		Shared	27A	Taxes	2		2
	P514		Shared	40B	Miscellaneous	27		27
	P514		Shared	599	Miscellaneous	3		3
	P514		Shared	685	Benefits	543		543
	P514		Shared	688	Miscellaneous	569		569
	P514		Shared	68F	Benefits	1,527		1,527
	P514		Shared	68G	Benefits	-1,527		-1,527
	P514		Shared	68P	Benefits	414		414
Total Shared						1,894		1,894
	P517		Direct	113	Labor	3,023	3,023	
	P517		Direct	11A	Labor	1,342	1,342	
	P517		Direct	11B	Labor	43	43	
	P517		Direct	11D	Labor	2	2	
	P517		Direct	149	Labor	-140	-140	
	P517		Direct	14C	Labor	1,313	1,313	
	P517		Direct	19F	Labor	5,859	5,859	
	P517		Direct	19G	Labor	-5,859	-5,859	
	P517		Direct	34A	Labor	8	8	
	P517		Direct	69F	Labor	6,307	6,307	
	P517		Direct	69G	Labor	-6,307	-6,307	
Total Direct						5,592	5,592	
	P517		Shared	11C	Benefits	213		213
	P517		Shared	159	Miscellaneous	62		62
	P517		Shared	27A	Taxes	321		321
	P517		Shared	40M	Miscellaneous	1		1
	P517		Shared	41A	Overhead	3,722		3,722
	P517		Shared	41C	Overhead	2		2
	P517		Shared	41D	Overhead	2,219		2,219
	P517		Shared	41F	Overhead	112		112
	P517		Shared	41G	Overhead	1		1
	P517		Shared	41K	Overhead	36		36
	P517		Shared	685	Benefits	413		413
	P517		Shared	688	Miscellaneous	508		508
	P517		Shared	68F	Benefits	1,126		1,126
	P517		Shared	68G	Benefits	-1,126		-1,126
	P517		Shared	68P	Benefits	205		205
Total Shared						7,816		7,816
	P518		Direct	113	Labor	6,536	6,536	
	P518		Direct	11A	Labor	18,962	18,962	
	P518		Direct	11B	Labor	879	879	
	P518		Direct	11D	Labor	18	18	
	P518		Direct	149	Labor	-592	-592	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P518	Direct	14C	Labor	1,963	1,963	
		P518	Direct	34A	Labor	4	4	
		P518	Direct	499	Labor	1	1	
				Total Direct		27,770	27,770	
		P518	Shared	11C	Benefits	2,624		2,624
		P518	Shared	159	Miscellaneous	159		159
		P518	Shared	27A	Taxes	5		5
		P518	Shared	40B	Miscellaneous	111		111
		P518	Shared	41A	Overhead	122		122
		P518	Shared	41D	Overhead	14		14
		P518	Shared	41K	Overhead	42		42
		P518	Shared	685	Benefits	3,771		3,771
		P518	Shared	688	Miscellaneous	419		419
		P518	Shared	68P	Benefits	1,781		1,781
				Total Shared		9,047		9,047
		P51B	Direct	11A	Labor	5,028	5,028	
		P51B	Direct	11B	Labor	86	86	
		P51B	Direct	11D	Labor	2	2	
		P51B	Direct	149	Labor	-56	-56	
		P51B	Direct	34A	Labor	2	2	
		P51B	Direct	499	Labor	1	1	
				Total Direct		5,064	5,064	
		P51B	Shared	11C	Benefits	657		657
		P51B	Shared	159	Miscellaneous	147		147
		P51B	Shared	27A	Taxes	428		428
		P51B	Shared	40B	Miscellaneous	50		50
		P51B	Shared	40D	Miscellaneous	1		1
		P51B	Shared	41A	Overhead	176		176
		P51B	Shared	41D	Overhead	2,901		2,901
		P51B	Shared	41G	Overhead	7		7
		P51B	Shared	41K	Overhead	18		18
		P51B	Shared	685	Benefits	327		327
		P51B	Shared	688	Miscellaneous	85		85
		P51B	Shared	68P	Benefits	333		333
				Total Shared		5,130		5,130
		P51D	Direct	113	Labor	3,600	3,600	
		P51D	Direct	11A	Labor	25,773	25,773	
		P51D	Direct	11B	Labor	493	493	
		P51D	Direct	11D	Labor	68	68	
		P51D	Direct	149	Labor	-593	-593	
		P51D	Direct	14C	Labor	2,557	2,557	
		P51D	Direct	499	Labor	-6	-6	
				Total Direct		31,892	31,892	
		P51D	Shared	11C	Benefits	3,766		3,766
		P51D	Shared	159	Miscellaneous	276		276
		P51D	Shared	27A	Taxes	57		57
		P51D	Shared	40A	Miscellaneous	6		6
		P51D	Shared	40B	Miscellaneous	140		140
		P51D	Shared	40C	Miscellaneous	24		24
		P51D	Shared	40D	Miscellaneous	1		1
		P51D	Shared	41A	Overhead	146		146
		P51D	Shared	41D	Overhead	72		72
		P51D	Shared	41F	Overhead	260		260
		P51D	Shared	41G	Overhead	7		7
		P51D	Shared	41K	Overhead	73		73
		P51D	Shared	43A	Miscellaneous	-12		-12

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P51D	Shared	59K	Miscellaneous	524		524
		P51D	Shared	685	Benefits	2,085		2,085
		P51D	Shared	688	Miscellaneous	592		592
		P51D	Shared	68P	Benefits	2,070		2,070
					Total Shared	10,087		10,087
		P530	Direct	113	Labor	745	745	
		P530	Direct	149	Labor	-19	-19	
		P530	Direct	19A	Labor	820	820	
		P530	Direct	19B	Labor	-820	-820	
		P530	Direct	34A	Labor	84	84	
		P530	Direct	54C	IT/DP	277	277	
		P530	Direct	69A	Labor	962	962	
		P530	Direct	69B	Labor	-962	-962	
					Total Direct	1,087	1,087	
		P530	Shared	159	Miscellaneous	94		94
		P530	Shared	27A	Taxes	70		70
		P530	Shared	40A	Miscellaneous	22		22
		P530	Shared	40C	Miscellaneous	2		2
		P530	Shared	41A	Overhead	99		99
		P530	Shared	41C	Overhead	167		167
		P530	Shared	41F	Overhead	78		78
		P530	Shared	41G	Overhead	138		138
		P530	Shared	41K	Overhead	7		7
		P530	Shared	57A	Rents	13		13
		P530	Shared	599	Miscellaneous	20		20
		P530	Shared	65A	Miscellaneous	13		13
		P530	Shared	65B	Miscellaneous	-13		-13
		P530	Shared	685	Benefits	10		10
		P530	Shared	688	Miscellaneous	151		151
		P530	Shared	68A	Benefits	175		175
		P530	Shared	68B	Benefits	-175		-175
		P530	Shared	68P	Benefits	14		14
					Total Shared	883		883
		P613	Direct	113	Labor	1,594	1,594	
		P613	Direct	11A	Labor	4,028	4,028	
		P613	Direct	11B	Labor	25	25	
		P613	Direct	11D	Labor	8	8	
		P613	Direct	149	Labor	-160	-160	
		P613	Direct	14C	Labor	520	520	
		P613	Direct	19A	Labor	6,591	6,591	
		P613	Direct	19B	Labor	-6,591	-6,591	
		P613	Direct	34A	Labor	3	3	
		P613	Direct	42A	Postage	0	0	
		P613	Direct	69A	Labor	665	665	
		P613	Direct	69B	Labor	-665	-665	
					Total Direct	6,019	6,019	
		P613	Shared	11C	Benefits	524		524
		P613	Shared	159	Miscellaneous	52		52
		P613	Shared	27A	Taxes	51		51
		P613	Shared	41A	Overhead	448		448
		P613	Shared	41D	Overhead	110		110
		P613	Shared	41G	Overhead	2		2
		P613	Shared	41K	Overhead	61		61
		P613	Shared	57A	Rents	33		33
		P613	Shared	65A	Miscellaneous	33		33
		P613	Shared	65B	Miscellaneous	-33		-33

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P613	Shared	685	Benefits	638		638
		P613	Shared	688	Miscellaneous	652		652
		P613	Shared	68A	Benefits	1,820		1,820
		P613	Shared	68B	Benefits	-1,820		-1,820
		P613	Shared	68P	Benefits	531		531
					Total Shared	3,102		3,102
		P623	Direct	113	Labor	728	728	
		P623	Direct	11A	Labor	2,533	2,533	
		P623	Direct	11B	Labor	70	70	
		P623	Direct	11D	Labor	1	1	
		P623	Direct	149	Labor	-374	-374	
		P623	Direct	14C	Labor	122	122	
		P623	Direct	21A	Material	1	1	
		P623	Direct	272	Freight	0	0	
		P623	Direct	30A	Labor	20	20	
		P623	Direct	42A	Postage	0	0	
		P623	Direct	499	Labor	0	0	
		P623	Direct	691	Labor	0	0	
					Total Direct	3,099	3,099	
		P623	Shared	11C	Benefits	377		377
		P623	Shared	159	Miscellaneous	132		132
		P623	Shared	27A	Taxes	7		7
		P623	Shared	40A	Miscellaneous	4		4
		P623	Shared	40B	Miscellaneous	1		1
		P623	Shared	40C	Miscellaneous	4		4
		P623	Shared	40D	Miscellaneous	1		1
		P623	Shared	40G	Miscellaneous	0		0
		P623	Shared	40H	Miscellaneous	0		0
		P623	Shared	40M	Miscellaneous	19		19
		P623	Shared	41A	Overhead	1		1
		P623	Shared	41D	Overhead	46		46
		P623	Shared	41F	Overhead	3		3
		P623	Shared	41K	Overhead	1		1
		P623	Shared	59K	Miscellaneous	3		3
		P623	Shared	685	Benefits	215		215
		P623	Shared	688	Miscellaneous	581		581
		P623	Shared	68P	Benefits	164		164
					Total Shared	1,558		1,558
		P633	Direct	113	Labor	2,587	2,587	
		P633	Direct	11A	Labor	421	421	
		P633	Direct	11B	Labor	22	22	
		P633	Direct	11D	Labor	0	0	
		P633	Direct	149	Labor	-139	-139	
		P633	Direct	14C	Labor	357	357	
		P633	Direct	19A	Labor	3,319	3,319	
		P633	Direct	19B	Labor	-3,319	-3,319	
		P633	Direct	34A	Labor	3	3	
		P633	Direct	499	Labor	0	0	
		P633	Direct	69A	Labor	86	86	
		P633	Direct	69B	Labor	-86	-86	
					Total Direct	3,252	3,252	
		P633	Shared	11C	Benefits	63		63
		P633	Shared	159	Miscellaneous	7		7
		P633	Shared	27A	Taxes	7		7
		P633	Shared	40B	Miscellaneous	3		3
		P633	Shared	41A	Overhead	9		9

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P633	Shared	41C	Overhead	0		0
		P633	Shared	41D	Overhead	54		54
		P633	Shared	41G	Overhead	0		0
		P633	Shared	41K	Overhead	10		10
		P633	Shared	685	Benefits	308		308
		P633	Shared	688	Miscellaneous	335		335
		P633	Shared	68A	Benefits	878		878
		P633	Shared	68B	Benefits	-878		-878
		P633	Shared	68P	Benefits	235		235
				Total Shared		1,033		1,033
		P643	Direct	113	Labor	89	89	
		P643	Direct	11A	Labor	383	383	
		P643	Direct	11B	Labor	3	3	
		P643	Direct	11D	Labor	2	2	
		P643	Direct	149	Labor	-73	-73	
		P643	Direct	14C	Labor	35	35	
		P643	Direct	19A	Labor	513	513	
		P643	Direct	19B	Labor	-513	-513	
		P643	Direct	34A	Labor	1	1	
		P643	Direct	42A	Postage	4	4	
		P643	Direct	499	Labor	0	0	
		P643	Direct	69A	Labor	677	677	
		P643	Direct	69B	Labor	-677	-677	
				Total Direct		445	445	
		P643	Shared	11C	Benefits	62		62
		P643	Shared	159	Miscellaneous	11		11
		P643	Shared	27A	Taxes	25		25
		P643	Shared	40B	Miscellaneous	1		1
		P643	Shared	41A	Overhead	176		176
		P643	Shared	41D	Overhead	283		283
		P643	Shared	41K	Overhead	210		210
		P643	Shared	685	Benefits	32		32
		P643	Shared	688	Miscellaneous	4		4
		P643	Shared	68A	Benefits	66		66
		P643	Shared	68B	Benefits	-66		-66
		P643	Shared	68P	Benefits	30		30
				Total Shared		836		836
		P653	Direct	113	Labor	28	28	
		P653	Direct	11A	Labor	658	658	
		P653	Direct	11B	Labor	8	8	
		P653	Direct	11D	Labor	0	0	
		P653	Direct	149	Labor	-41	-41	
		P653	Direct	19A	Labor	745	745	
		P653	Direct	19B	Labor	-745	-745	
		P653	Direct	30A	Labor	4	4	
		P653	Direct	34A	Labor	7	7	
		P653	Direct	69A	Labor	605	605	
		P653	Direct	69B	Labor	-605	-605	
				Total Direct		664	664	
		P653	Shared	11C	Benefits	77		77
		P653	Shared	159	Miscellaneous	16		16
		P653	Shared	27A	Taxes	14		14
		P653	Shared	40C	Miscellaneous	1		1
		P653	Shared	41A	Overhead	4		4
		P653	Shared	41D	Overhead	504		504
		P653	Shared	41G	Overhead	0		0

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P653	Shared	41K	Overhead	74		74
		P653	Shared	685	Benefits	42		42
		P653	Shared	688	Miscellaneous	5		5
		P653	Shared	68A	Benefits	92		92
		P653	Shared	68B	Benefits	-92		-92
		P653	Shared	68P	Benefits	44		44
				Total Shared		781		781
		P79Y	Shared	159	Miscellaneous	42		42
		P79Y	Shared	685	Benefits	3		3
		P79Y	Shared	688	Miscellaneous	1		1
		P79Y	Shared	68P	Benefits	3		3
				Total Shared		49		49
				Total 6623		244,019	169,076	74,943
6711		P511	Direct	113	Labor	1,205	1,205	
		P511	Direct	149	Labor	-119	-119	
		P511	Direct	14C	Labor	175	175	
				Total Direct		1,262	1,262	
		P511	Shared	159	Miscellaneous	53		53
		P511	Shared	40M	Miscellaneous	5		5
		P511	Shared	685	Benefits	133		133
		P511	Shared	688	Miscellaneous	126		126
		P511	Shared	68P	Benefits	77		77
				Total Shared		394		394
		P613	Direct	34A	Labor	2	2	
				Total Direct		2	2	
		P633	Direct	30C	Labor	90	90	
		P633	Direct	69A	Labor	90	90	
		P633	Direct	69B	Labor	-90	-90	
				Total Direct		90	90	
				Total 6711		1,747	1,354	394
6721		P643	Direct	14C	Labor	48	48	
				Total Direct		48	48	
				Total 6721		48	48	
6722		P643	Direct	113	Labor	1	1	
		P643	Direct	19A	Labor	1	1	
		P643	Direct	19B	Labor	-1	-1	
				Total Direct		1	1	
		P643	Shared	685	Benefits	0		0
		P643	Shared	688	Miscellaneous	0		0
		P643	Shared	68A	Benefits	0		0
		P643	Shared	68B	Benefits	0		0
		P643	Shared	68P	Benefits	0		0
				Total Shared		0		0
				Total 6722		1	1	0
6723		P511	Direct	21A	Material	8	8	
		P511	Direct	272	Freight	0	0	
		P511	Direct	691	Labor	1	1	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Direct	9	9	
	P511		Shared	27A	Taxes	4		4
	P511		Shared	40A	Miscellaneous	67		67
	P511		Shared	40C	Miscellaneous	9		9
	P511		Shared	40H	Miscellaneous	13		13
	P511		Shared	40J	Miscellaneous	9		9
	P511		Shared	40M	Miscellaneous	109		109
	P511		Shared	40T	Miscellaneous	64		64
	P511		Shared	41A	Overhead	1		1
	P511		Shared	41F	Overhead	0		0
	P511		Shared	599	Miscellaneous	50		50
	P511		Shared	59K	Miscellaneous	44		44
	P511		Shared	651	Miscellaneous	0		0
					Total Shared	369		369
	P512		Direct	69A	Labor	733	733	
	P512		Direct	69B	Labor	-733	-733	
					Total Direct	0	0	
	P512		Shared	27A	Taxes	4		4
	P512		Shared	40H	Miscellaneous	9		9
	P512		Shared	40M	Miscellaneous	578		578
	P512		Shared	40T	Miscellaneous	62		62
	P512		Shared	59K	Miscellaneous	81		81
					Total Shared	733		733
	P513		Direct	191	Labor	0	0	
	P513		Direct	19A	Labor	0	0	
	P513		Direct	19B	Labor	0	0	
	P513		Direct	211	Material	1	1	
	P513		Direct	272	Freight	0	0	
	P513		Direct	691	Labor	0	0	
	P513		Direct	69A	Labor	1,530	1,530	
	P513		Direct	69B	Labor	-1,530	-1,530	
					Total Direct	1	1	
	P513		Shared	27A	Taxes	12		12
	P513		Shared	40A	Miscellaneous	92		92
	P513		Shared	40C	Miscellaneous	23		23
	P513		Shared	40H	Miscellaneous	8		8
	P513		Shared	40J	Miscellaneous	271		271
	P513		Shared	40K	Miscellaneous	36		36
	P513		Shared	40M	Miscellaneous	270		270
	P513		Shared	40T	Miscellaneous	618		618
	P513		Shared	40U	Miscellaneous	0		0
	P513		Shared	59K	Miscellaneous	198		198
	P513		Shared	681	Benefits	0		0
	P513		Shared	68A	Benefits	0		0
	P513		Shared	68B	Benefits	0		0
					Total Shared	1,529		1,529
	P514		Direct	34A	Labor	7	7	
	P514		Direct	69F	Labor	577	577	
	P514		Direct	69G	Labor	-577	-577	
					Total Direct	7	7	
	P514		Shared	27A	Taxes	27		27
	P514		Shared	40H	Miscellaneous	27		27
	P514		Shared	40J	Miscellaneous	63		63
	P514		Shared	40M	Miscellaneous	22		22
	P514		Shared	40T	Miscellaneous	103		103

Activity	Account Number	Budget Center	Direct/Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P514	Shared	59K	Miscellaneous	330		330
					Total Shared	571		571
	P517	Direct	499	Labor		-12	-12	
	P517	Direct	69F	Labor		214	214	
	P517	Direct	69G	Labor		-214	-214	
					Total Direct	-12	-12	
	P517	Shared	27A	Taxes		0		0
	P517	Shared	40B	Miscellaneous		57		57
	P517	Shared	40H	Miscellaneous		5		5
	P517	Shared	40J	Miscellaneous		45		45
	P517	Shared	40K	Miscellaneous		20		20
	P517	Shared	40M	Miscellaneous		64		64
	P517	Shared	40T	Miscellaneous		26		26
	P517	Shared	57A	Rents		1		1
	P517	Shared	59K	Miscellaneous		9		9
	P517	Shared	65F	Miscellaneous		1		1
	P517	Shared	65G	Miscellaneous		-1		-1
					Total Shared	227		227
	P518	Direct	191	Labor		0	0	
	P518	Direct	211	Material		1	1	
	P518	Direct	272	Freight		0	0	
	P518	Direct	691	Labor		0	0	
					Total Direct	1	1	
	P518	Shared	271	Taxes		0		0
	P518	Shared	27A	Taxes		0		0
	P518	Shared	40C	Miscellaneous		3		3
	P518	Shared	40H	Miscellaneous		29		29
	P518	Shared	40J	Miscellaneous		18		18
	P518	Shared	40M	Miscellaneous		21		21
	P518	Shared	40T	Miscellaneous		91		91
	P518	Shared	681	Benefits		0		0
					Total Shared	162		162
	P51B	Direct	191	Labor		0	0	
	P51B	Direct	211	Material		1	1	
	P51B	Direct	272	Freight		0	0	
	P51B	Direct	691	Labor		0	0	
					Total Direct	1	1	
	P51B	Shared	271	Taxes		0		0
	P51B	Shared	27A	Taxes		0		0
	P51B	Shared	40H	Miscellaneous		29		29
	P51B	Shared	40J	Miscellaneous		45		45
	P51B	Shared	40M	Miscellaneous		393		393
	P51B	Shared	40T	Miscellaneous		235		235
	P51B	Shared	59K	Miscellaneous		5		5
					Total Shared	708		708
	P51D	Direct	191	Labor		0	0	
	P51D	Direct	211	Material		12	12	
	P51D	Direct	21A	Material		15	15	
	P51D	Direct	272	Freight		0	0	
	P51D	Direct	34A	Labor		1	1	
	P51D	Direct	52A	Miscellaneous		63	63	
	P51D	Direct	691	Labor		1	1	
					Total Direct	92	92	
	P51D	Shared	27A	Taxes		7		7

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P51D	Shared	40J	Miscellaneous	129		129
		P51D	Shared	40M	Miscellaneous	176		176
		P51D	Shared	40T	Miscellaneous	114		114
		P51D	Shared	599	Miscellaneous	7		7
		P51D	Shared	59K	Miscellaneous	2		2
		P51D	Shared	681	Benefits	0		0
				Total Shared		435		435
		P530	Direct	69A	Labor	414	414	
		P530	Direct	69B	Labor	-414	-414	
				Total Direct		0	0	
		P530	Shared	27A	Taxes	1		1
		P530	Shared	40H	Miscellaneous	79		79
		P530	Shared	40J	Miscellaneous	226		226
		P530	Shared	40T	Miscellaneous	99		99
		P530	Shared	59K	Miscellaneous	10		10
				Total Shared		414		414
		P613	Direct	211	Material	2	2	
		P613	Direct	69A	Labor	86	86	
		P613	Direct	69B	Labor	-86	-86	
				Total Direct		2	2	
		P613	Shared	40C	Miscellaneous	2		2
		P613	Shared	40M	Miscellaneous	66		66
		P613	Shared	40T	Miscellaneous	12		12
		P613	Shared	59K	Miscellaneous	6		6
				Total Shared		86		86
		P623	Shared	27A	Taxes	0		0
		P623	Shared	40H	Miscellaneous	1		1
		P623	Shared	40J	Miscellaneous	4		4
		P623	Shared	40M	Miscellaneous	9		9
		P623	Shared	40T	Miscellaneous	1		1
		P623	Shared	51C	Miscellaneous	1		1
				Total Shared		16		16
		P633	Direct	69A	Labor	31	31	
		P633	Direct	69B	Labor	-31	-31	
				Total Direct		0	0	
		P633	Shared	27A	Taxes	0		0
		P633	Shared	40H	Miscellaneous	3		3
		P633	Shared	40M	Miscellaneous	8		8
		P633	Shared	40T	Miscellaneous	17		17
		P633	Shared	59K	Miscellaneous	1		1
				Total Shared		31		31
		P643	Direct	69A	Labor	73	73	
		P643	Direct	69B	Labor	-73	-73	
				Total Direct		0	0	
		P643	Shared	27A	Taxes	0		0
		P643	Shared	40H	Miscellaneous	2		2
		P643	Shared	40M	Miscellaneous	57		57
		P643	Shared	40T	Miscellaneous	14		14
		P643	Shared	59K	Miscellaneous	2		2
				Total Shared		75		75
		P653	Direct	69A	Labor	121	121	
		P653	Direct	69B	Labor	-121	-121	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Direct	0	0	
	P653		Shared	27A	Taxes	0		0
	P653		Shared	40A	Miscellaneous	17		17
	P653		Shared	40E	Miscellaneous	0		0
	P653		Shared	40G	Miscellaneous	10		10
	P653		Shared	40H	Miscellaneous	13		13
	P653		Shared	40J	Miscellaneous	5		5
	P653		Shared	40K	Miscellaneous	4		4
	P653		Shared	40M	Miscellaneous	38		38
	P653		Shared	40T	Miscellaneous	31		31
	P653		Shared	51C	Miscellaneous	1		1
	P653		Shared	59K	Miscellaneous	1		1
					Total Shared	121		121
	P79Y		Shared	27A	Taxes	1		1
	P79Y		Shared	40A	Miscellaneous	100		100
	P79Y		Shared	40C	Miscellaneous	1		1
	P79Y		Shared	40H	Miscellaneous	175		175
	P79Y		Shared	40J	Miscellaneous	106		106
	P79Y		Shared	40K	Miscellaneous	78		78
	P79Y		Shared	40M	Miscellaneous	301		301
	P79Y		Shared	40S	Miscellaneous	16		16
	P79Y		Shared	40T	Miscellaneous	-274		-274
	P79Y		Shared	59K	Miscellaneous	8		8
					Total Shared	511		511
					Total 6723	6,087	101	5,986
6724								
	P511		Direct	113	Labor	86	86	
	P511		Direct	149	Labor	17	17	
					Total Direct	104	104	
	P511		Shared	23B	Software	0		0
	P511		Shared	685	Benefits	10		10
	P511		Shared	686	Miscellaneous	12		12
	P511		Shared	68P	Benefits	6		6
					Total Shared	29		29
	P512		Direct	54D	IT/DP	5	5	
	P512		Direct	69A	Labor	3	3	
	P512		Direct	69B	Labor	-3	-3	
					Total Direct	5	5	
	P512		Shared	23B	Software	3		3
	P512		Shared	27A	Taxes	0		0
					Total Shared	3		3
	P513		Direct	54C	IT/DP	25	25	
	P513		Direct	69A	Labor	52	52	
	P513		Direct	69B	Labor	-52	-52	
					Total Direct	25	25	
	P513		Shared	23B	Software	47		47
	P513		Shared	27A	Taxes	3		3
	P513		Shared	51C	Miscellaneous	1		1
	P513		Shared	599	Miscellaneous	0		0
					Total Shared	52		52
	P514		Direct	69F	Labor	10	10	
	P514		Direct	69G	Labor	-10	-10	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Direct	0	0	
	P514		Shared	27A	Taxes	1		1
	P514		Shared	51C	Miscellaneous	9		9
					Total Shared	10		10
	P517		Direct	113	Labor	786	786	
	P517		Direct	149	Labor	-18	-18	
	P517		Direct	14C	Labor	115	115	
	P517		Direct	19F	Labor	932	932	
	P517		Direct	19G	Labor	-932	-932	
	P517		Direct	54D	IT/DP	7	7	
	P517		Direct	69F	Labor	2	2	
	P517		Direct	69G	Labor	-2	-2	
					Total Direct	891	891	
	P517		Shared	159	Miscellaneous	48		48
	P517		Shared	23B	Software	2		2
	P517		Shared	27A	Taxes	0		0
	P517		Shared	685	Benefits	66		66
	P517		Shared	688	Miscellaneous	81		81
	P517		Shared	68F	Benefits	180		180
	P517		Shared	68G	Benefits	-180		-180
	P517		Shared	68P	Benefits	33		33
					Total Shared	230		230
	P518		Shared	23B	Software	2		2
	P518		Shared	40A	Miscellaneous	10		10
	P518		Shared	40C	Miscellaneous	1		1
					Total Shared	13		13
	P51B		Shared	23B	Software	2		2
	P51B		Shared	27A	Taxes	0		0
	P51B		Shared	40A	Miscellaneous	18		18
	P51B		Shared	40C	Miscellaneous	3		3
					Total Shared	23		23
	P530		Direct	34A	Labor	17	17	
	P530		Direct	54A	IT/DP	757	757	
	P530		Direct	54C	IT/DP	49	49	
	P530		Direct	54D	IT/DP	6	6	
	P530		Direct	69A	Labor	430	430	
	P530		Direct	69B	Labor	-430	-430	
					Total Direct	829	829	
	P530		Shared	23B	Software	246		246
	P530		Shared	27A	Taxes	23		23
	P530		Shared	40M	Miscellaneous	42		42
	P530		Shared	51C	Miscellaneous	0		0
	P530		Shared	599	Miscellaneous	47		47
					Total Shared	358		358
	P613		Direct	54D	IT/DP	9	9	
					Total Direct	9	9	
	P623		Direct	54C	IT/DP	115	115	
	P623		Direct	54D	IT/DP	2	2	
					Total Direct	117	117	
	P633		Direct	113	Labor	97	97	
	P633		Direct	14C	Labor	3	3	
	P633		Direct	19A	Labor	100	100	
	P633		Direct	19B	Labor	-100	-100	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P633	Direct	69A	Labor	0	0	
		P633	Direct	69B	Labor	0	0	
				Total Direct		100	100	
		P633	Shared	23B	Software	0		0
		P633	Shared	685	Benefits	10		10
		P633	Shared	688	Miscellaneous	10		10
		P633	Shared	68A	Benefits	27		27
		P633	Shared	68B	Benefits	-27		-27
		P633	Shared	68P	Benefits	7		7
				Total Shared		27		27
		P643	Direct	54C	IT/DP	6	6	
		P643	Direct	69A	Labor	0	0	
		P643	Direct	69B	Labor	0	0	
				Total Direct		6	6	
		P643	Shared	23B	Software	0		0
		P643	Shared	27A	Taxes	0		0
				Total Shared		0		0
		P653	Direct	54C	IT/DP	27	27	
		P653	Direct	54D	IT/DP	3	3	
				Total Direct		31	31	
		P79Y	Direct	113	Labor	-793	-793	
		P79Y	Direct	54C	IT/DP	1,190	1,190	
				Total Direct		397	397	
		P79Y	Shared	159	Miscellaneous	793		793
		P79Y	Shared	685	Benefits	269		269
		P79Y	Shared	688	Miscellaneous	101		101
		P79Y	Shared	68P	Benefits	237		237
				Total Shared		1,400		1,400
				Total 6724		4,658	2,514	2,144
6728		P511	Direct	211	Material	2	2	
		P511	Direct	272	Freight	0	0	
		P511	Direct	42A	Postage	0	0	
		P511	Direct	52A	Miscellaneous	179	179	
		P511	Direct	691	Labor	0	0	
				Total Direct		182	182	
		P511	Shared	13A	Benefits	207		207
		P511	Shared	13B	Benefits	0		0
		P511	Shared	13C	Benefits	13		13
		P511	Shared	271	Taxes	0		0
		P511	Shared	27A	Taxes	15		15
		P511	Shared	59K	Miscellaneous	2		2
		P511	Shared	685	Benefits	22		22
		P511	Shared	688	Miscellaneous	21		21
		P511	Shared	68P	Benefits	13		13
				Total Shared		292		292
		P512	Direct	19A	Labor	1,092	1,092	
		P512	Direct	19B	Labor	-1,092	-1,092	
		P512	Direct	34A	Labor	61	61	
		P512	Direct	42A	Postage	0	0	
		P512	Direct	52A	Miscellaneous	190	190	
		P512	Direct	69A	Labor	261	261	
		P512	Direct	69B	Labor	-261	-261	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Direct	251	251	
	P512		Shared	13A	Benefits	1,007		1,007
	P512		Shared	13C	Benefits	85		85
	P512		Shared	27A	Taxes	10		10
	P512		Shared	685	Benefits	61		61
	P512		Shared	688	Miscellaneous	7		7
	P512		Shared	68A	Benefits	133		133
	P512		Shared	68B	Benefits	-133		-133
	P512		Shared	68P	Benefits	65		65
					Total Shared	1,236		1,236
	P513		Direct	191	Labor	0	0	
	P513		Direct	19A	Labor	1,108	1,108	
	P513		Direct	19B	Labor	-1,108	-1,108	
	P513		Direct	211	Material	54	54	
	P513		Direct	21A	Material	0	0	
	P513		Direct	272	Freight	0	0	
	P513		Direct	42A	Postage	1	1	
	P513		Direct	52A	Miscellaneous	143	143	
	P513		Direct	691	Labor	0	0	
	P513		Direct	69A	Labor	210	210	
	P513		Direct	69B	Labor	-210	-210	
					Total Direct	199	199	
	P513		Shared	13A	Benefits	980		980
	P513		Shared	13C	Benefits	128		128
	P513		Shared	27A	Taxes	9		9
	P513		Shared	59K	Miscellaneous	3		3
	P513		Shared	681	Benefits	0		0
	P513		Shared	685	Benefits	56		56
	P513		Shared	688	Miscellaneous	6		6
	P513		Shared	68A	Benefits	129		129
	P513		Shared	68B	Benefits	-129		-129
	P513		Shared	68P	Benefits	66		66
					Total Shared	1,249		1,249
	P514		Direct	191	Labor	0	0	
	P514		Direct	19F	Labor	1,384	1,384	
	P514		Direct	19G	Labor	-1,384	-1,384	
	P514		Direct	211	Material	7	7	
	P514		Direct	272	Freight	0	0	
	P514		Direct	42A	Postage	0	0	
	P514		Direct	52A	Miscellaneous	260	260	
	P514		Direct	691	Labor	0	0	
	P514		Direct	69F	Labor	288	288	
	P514		Direct	69G	Labor	-288	-288	
					Total Direct	267	267	
	P514		Shared	13A	Benefits	1,168		1,168
	P514		Shared	13B	Benefits	87		87
	P514		Shared	13C	Benefits	129		129
	P514		Shared	271	Taxes	0		0
	P514		Shared	27A	Taxes	22		22
	P514		Shared	681	Benefits	0		0
	P514		Shared	685	Benefits	129		129
	P514		Shared	688	Miscellaneous	137		137
	P514		Shared	68F	Benefits	364		364
	P514		Shared	68G	Benefits	-364		-364
	P514		Shared	68P	Benefits	98		98

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
Total Shared						1,770		1,770
	P517		Direct	149	Labor	48	48	
	P517		Direct	19F	Labor	788	788	
	P517		Direct	19G	Labor	-788	-788	
	P517		Direct	42A	Postage	7	7	
	P517		Direct	52A	Miscellaneous	132	132	
	P517		Direct	69F	Labor	152	152	
	P517		Direct	69G	Labor	-152	-152	
Total Direct						187	187	
	P517		Shared	13A	Benefits	677		677
	P517		Shared	13C	Benefits	63		63
	P517		Shared	27A	Taxes	12		12
	P517		Shared	59K	Miscellaneous	2		2
	P517		Shared	685	Benefits	55		55
	P517		Shared	688	Miscellaneous	68		68
	P517		Shared	68F	Benefits	150		150
	P517		Shared	68G	Benefits	-150		-150
	P517		Shared	68P	Benefits	27		27
Total Shared						904		904
	P518		Direct	149	Labor	40	40	
	P518		Direct	191	Labor	0	0	
	P518		Direct	211	Material	40	40	
	P518		Direct	272	Freight	1	1	
	P518		Direct	42A	Postage	0	0	
	P518		Direct	52A	Miscellaneous	68	68	
	P518		Direct	691	Labor	0	0	
Total Direct						149	149	
	P518		Shared	13A	Benefits	676		676
	P518		Shared	13B	Benefits	3		3
	P518		Shared	13C	Benefits	48		48
	P518		Shared	271	Taxes	1		1
	P518		Shared	27A	Taxes	3		3
	P518		Shared	681	Benefits	0		0
	P518		Shared	685	Benefits	95		95
	P518		Shared	688	Miscellaneous	10		10
	P518		Shared	68P	Benefits	45		45
Total Shared						879		879
	P51B		Direct	149	Labor	648	648	
	P51B		Direct	191	Labor	0	0	
	P51B		Direct	211	Material	36	36	
	P51B		Direct	272	Freight	1	1	
	P51B		Direct	34C	Labor	78	78	
	P51B		Direct	42A	Postage	2	2	
	P51B		Direct	499	Labor	-27	-27	
	P51B		Direct	52A	Miscellaneous	479	479	
	P51B		Direct	691	Labor	1	1	
Total Direct						1,218	1,218	
	P51B		Shared	13A	Benefits	2,891		2,891
	P51B		Shared	13B	Benefits	174		174
	P51B		Shared	13C	Benefits	409		409
	P51B		Shared	271	Taxes	1		1
	P51B		Shared	27A	Taxes	44		44
	P51B		Shared	40B	Miscellaneous	45		45
	P51B		Shared	40C	Miscellaneous	0		0
	P51B		Shared	599	Miscellaneous	-4		-4

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P51B	Shared	59K	Miscellaneous	2		2
		P51B	Shared	681	Benefits	0		0
		P51B	Shared	685	Benefits	236		236
		P51B	Shared	688	Miscellaneous	68		68
		P51B	Shared	68P	Benefits	237		237
				Total Shared		4,103		4,103
		P51D	Direct	149	Labor	607	607	
		P51D	Direct	191	Labor	0	0	
		P51D	Direct	211	Material	22	22	
		P51D	Direct	272	Freight	1	1	
		P51D	Direct	34C	Labor	51	51	
		P51D	Direct	42A	Postage	0	0	
		P51D	Direct	499	Labor	-13	-13	
		P51D	Direct	52A	Miscellaneous	341	341	
		P51D	Direct	691	Labor	0	0	
				Total Direct		1,008	1,008	
		P51D	Shared	13A	Benefits	2,155		2,155
		P51D	Shared	13B	Benefits	235		235
		P51D	Shared	13C	Benefits	347		347
		P51D	Shared	271	Taxes	1		1
		P51D	Shared	27A	Taxes	31		31
		P51D	Shared	40B	Miscellaneous	47		47
		P51D	Shared	681	Benefits	0		0
		P51D	Shared	685	Benefits	206		206
		P51D	Shared	688	Miscellaneous	66		66
		P51D	Shared	68P	Benefits	198		198
				Total Shared		3,285		3,285
		P530	Direct	19A	Labor	34	34	
		P530	Direct	19B	Labor	-34	-34	
		P530	Direct	42A	Postage	3	3	
		P530	Direct	52A	Miscellaneous	240	240	
		P530	Direct	69A	Labor	263	263	
		P530	Direct	69B	Labor	-263	-263	
				Total Direct		244	244	
		P530	Shared	13A	Benefits	25		25
		P530	Shared	13C	Benefits	9		9
		P530	Shared	27A	Taxes	19		19
		P530	Shared	685	Benefits	0		0
		P530	Shared	688	Miscellaneous	7		7
		P530	Shared	68A	Benefits	8		8
		P530	Shared	68B	Benefits	-8		-8
		P530	Shared	68P	Benefits	1		1
				Total Shared		61		61
		P613	Direct	191	Labor	0	0	
		P613	Direct	19A	Labor	901	901	
		P613	Direct	19B	Labor	-901	-901	
		P613	Direct	211	Material	15	15	
		P613	Direct	272	Freight	0	0	
		P613	Direct	42A	Postage	1	1	
		P613	Direct	52A	Miscellaneous	105	105	
		P613	Direct	691	Labor	0	0	
		P613	Direct	69A	Labor	128	128	
		P613	Direct	69B	Labor	-128	-128	
				Total Direct		121	121	
		P613	Shared	13A	Benefits	762		762

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		P613	Shared	13B	Benefits	30		30
		P613	Shared	13C	Benefits	109		109
		P613	Shared	271	Taxes	0		0
		P613	Shared	27A	Taxes	7		7
		P613	Shared	685	Benefits	88		88
		P613	Shared	688	Miscellaneous	89		89
		P613	Shared	68A	Benefits	250		250
		P613	Shared	68B	Benefits	-250		-250
		P613	Shared	68P	Benefits	73		73
				Total Shared		1,158		1,158
		P623	Direct	211	Material	1	1	
		P623	Direct	52A	Miscellaneous	37	37	
				Total Direct		38	38	
		P623	Shared	13A	Benefits	83		83
		P623	Shared	13C	Benefits	5		5
		P623	Shared	27A	Taxes	5		5
		P623	Shared	51C	Miscellaneous	0		0
		P623	Shared	685	Benefits	9		9
		P623	Shared	688	Miscellaneous	8		8
		P623	Shared	68P	Benefits	5		5
				Total Shared		116		116
		P633	Direct	19A	Labor	296	296	
		P633	Direct	19B	Labor	-296	-296	
		P633	Direct	42A	Postage	0	0	
		P633	Direct	52A	Miscellaneous	21	21	
		P633	Direct	69A	Labor	16	16	
		P633	Direct	69B	Labor	-16	-16	
				Total Direct		22	22	
		P633	Shared	13A	Benefits	286		286
		P633	Shared	13B	Benefits	0		0
		P633	Shared	13C	Benefits	10		10
		P633	Shared	27A	Taxes	2		2
		P633	Shared	685	Benefits	28		28
		P633	Shared	688	Miscellaneous	29		29
		P633	Shared	68A	Benefits	79		79
		P633	Shared	68B	Benefits	-79		-79
		P633	Shared	68P	Benefits	21		21
				Total Shared		376		376
		P643	Direct	19A	Labor	233	233	
		P643	Direct	19B	Labor	-233	-233	
		P643	Direct	52A	Miscellaneous	26	26	
		P643	Direct	69A	Labor	30	30	
		P643	Direct	69B	Labor	-30	-30	
				Total Direct		26	26	
		P643	Shared	13A	Benefits	215		215
		P643	Shared	13C	Benefits	18		18
		P643	Shared	27A	Taxes	1		1
		P643	Shared	599	Miscellaneous	2		2
		P643	Shared	685	Benefits	13		13
		P643	Shared	688	Miscellaneous	2		2
		P643	Shared	68A	Benefits	29		29
		P643	Shared	68B	Benefits	-29		-29
		P643	Shared	68P	Benefits	14		14
				Total Shared		266		266
		P653	Direct	19A	Labor	72	72	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
	P653		Direct	19B	Labor	-72	-72	
	P653		Direct	42A	Postage	1	1	
	P653		Direct	52A	Miscellaneous	12	12	
	P653		Direct	69A	Labor	18	18	
	P653		Direct	69B	Labor	-18	-18	
				Total Direct		13	13	
	P653		Shared	13A	Benefits	66		66
	P653		Shared	13C	Benefits	6		6
	P653		Shared	27A	Taxes	1		1
	P653		Shared	41E	Overhead	3		3
	P653		Shared	59K	Miscellaneous	1		1
	P653		Shared	685	Benefits	4		4
	P653		Shared	688	Miscellaneous	0		0
	P653		Shared	68A	Benefits	9		9
	P653		Shared	68B	Benefits	-9		-9
	P653		Shared	68P	Benefits	4		4
				Total Shared		87		87
	P79Y		Direct	149	Labor	1,000	1,000	
	P79Y		Direct	191	Labor	0	0	
	P79Y		Direct	211	Material	198	198	
	P79Y		Direct	272	Freight	4	4	
	P79Y		Direct	34C	Labor	221	221	
	P79Y		Direct	42A	Postage	60	60	
	P79Y		Direct	499	Labor	-72	-72	
	P79Y		Direct	52A	Miscellaneous	1,246	1,246	
	P79Y		Direct	691	Labor	0	0	
				Total Direct		2,657	2,657	
	P79Y		Shared	13A	Benefits	4,763		4,763
	P79Y		Shared	13B	Benefits	686		686
	P79Y		Shared	13C	Benefits	2,089		2,089
	P79Y		Shared	271	Taxes	0		0
	P79Y		Shared	27A	Taxes	111		111
	P79Y		Shared	40B	Miscellaneous	172		172
	P79Y		Shared	681	Benefits	0		0
	P79Y		Shared	685	Benefits	523		523
	P79Y		Shared	688	Miscellaneous	157		157
	P79Y		Shared	68P	Benefits	500		500
				Total Shared		9,001		9,001
				Total 6728		31,364	6,582	24,782
				Total Bill Inquiry		302,501	193,171	109,330
Bill Inquiry-Res								
	6112							
		D520	Direct	193	Transportation	0	0	
		D520	Direct	693	Transportation	0	0	
				Total Direct		0	0	
				Total 6112		0	0	
	6116							
		D420	Direct	692	Labor	0	0	
				Total Direct		0	0	
		D520	Direct	192	Labor	0	0	
		D520	Direct	692	Labor	0	0	
				Total Direct		0	0	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total 6116	0	0	
	6121							
		D023	Shared	57A	Rents	30		30
					Total Shared	30		30
		D120	Direct	211	Material	1	1	
		D120	Direct	21A	Material	1	1	
		D120	Direct	272	Freight	0	0	
		D120	Direct	691	Labor	0	0	
					Total Direct	2	2	
		D120	Shared	27A	Taxes	0		0
					Total Shared	0		0
		D220	Direct	34A	Labor	1,547	1,547	
					Total Direct	1,547	1,547	
		D220	Shared	27A	Taxes	127		127
		D220	Shared	57A	Rents	1		1
					Total Shared	128		128
		D320	Direct	34A	Labor	20	20	
					Total Direct	20	20	
		D420	Direct	191	Labor	0	0	
		D420	Direct	211	Material	27	27	
		D420	Direct	272	Freight	0	0	
		D420	Direct	691	Labor	1	1	
					Total Direct	28	28	
		D420	Shared	271	Taxes	1		1
		D420	Shared	681	Benefits	0		0
					Total Shared	1		1
		D520	Direct	211	Material	1	1	
		D520	Direct	272	Freight	0	0	
		D520	Direct	30A	Labor	4	4	
		D520	Direct	31A	Labor	7	7	
					Total Direct	13	13	
		D520	Shared	27A	Taxes	1		1
					Total Shared	1		1
		D720	Direct	211	Material	7	7	
		D720	Direct	272	Freight	0	0	
		D720	Direct	30A	Labor	56	56	
		D720	Direct	34A	Labor	937	937	
		D720	Direct	52A	Miscellaneous	3	3	
		D720	Direct	691	Labor	0	0	
					Total Direct	1,003	1,003	
		D720	Shared	271	Taxes	0		0
		D720	Shared	27A	Taxes	1		1
		D720	Shared	55E	Utilities	14		14
		D720	Shared	57A	Rents	34		34
					Total Shared	48		48
		D820	Direct	34A	Labor	3,259	3,259	
					Total Direct	3,259	3,259	
		D820	Shared	27A	Taxes	0		0
		D820	Shared	57A	Rents	15		15
					Total Shared	15		15

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D920	Direct	30D	Labor	438	438	
		D920	Direct	34A	Labor	48	48	
				Total Direct		487	487	
		D920	Shared	27A	Taxes	8		8
				Total Shared		8		8
				Total 6121		6,590	6,359	232
6122								
	D023		Direct	191	Labor	-345	-345	
	D023		Direct	20A	Material	-2,454	-2,454	
	D023		Direct	21A	Material	12,222	12,222	
	D023		Direct	272	Freight	285	285	
	D023		Direct	34D	Labor	434	434	
	D023		Direct	691	Labor	264	264	
	D023		Direct	69A	Labor	8	8	
	D023		Direct	69B	Labor	-8	-8	
				Total Direct		10,406	10,406	
	D023		Shared	27A	Taxes	596		596
	D023		Shared	599	Miscellaneous	120		120
	D023		Shared	651	Miscellaneous	2		2
	D023		Shared	681	Benefits	-68		-68
				Total Shared		650		650
	D120		Direct	21A	Material	904	904	
	D120		Direct	272	Freight	38	38	
	D120		Direct	34D	Labor	118	118	
	D120		Direct	691	Labor	66	66	
				Total Direct		1,125	1,125	
	D120		Shared	27A	Taxes	64		64
	D120		Shared	651	Miscellaneous	0		0
				Total Shared		64		64
	D122		Direct	34D	Labor	18	18	
				Total Direct		18	18	
	D122		Shared	27A	Taxes	0		0
				Total Shared		0		0
	D220		Direct	191	Labor	1	1	
	D220		Direct	21A	Material	254	254	
	D220		Direct	272	Freight	8	8	
	D220		Direct	691	Labor	7	7	
				Total Direct		270	270	
	D220		Shared	27A	Taxes	21		21
	D220		Shared	599	Miscellaneous	91		91
	D220		Shared	681	Benefits	0		0
				Total Shared		112		112
	D320		Direct	191	Labor	10	10	
	D320		Direct	21A	Material	388	388	
	D320		Direct	272	Freight	9	9	
	D320		Direct	34D	Labor	270	270	
	D320		Direct	691	Labor	37	37	
				Total Direct		714	714	
	D320		Shared	27A	Taxes	22		22
	D320		Shared	599	Miscellaneous	-213		-213
	D320		Shared	651	Miscellaneous	0		0
	D320		Shared	681	Benefits	3		3

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Shared	-188		-188
	D420		Direct	191	Labor	2	2	
	D420		Direct	21A	Material	99	99	
	D420		Direct	272	Freight	2	2	
	D420		Direct	34D	Labor	409	409	
	D420		Direct	691	Labor	8	8	
					Total Direct	522	522	
	D420		Shared	27A	Taxes	9		9
	D420		Shared	599	Miscellaneous	49		49
	D420		Shared	681	Benefits	0		0
					Total Shared	58		58
	D520		Direct	191	Labor	2	2	
	D520		Direct	21A	Material	207	207	
	D520		Direct	272	Freight	10	10	
	D520		Direct	34D	Labor	22	22	
	D520		Direct	691	Labor	2	2	
					Total Direct	244	244	
	D520		Shared	27A	Taxes	9		9
	D520		Shared	681	Benefits	0		0
					Total Shared	10		10
	D620		Direct	34D	Labor	50	50	
					Total Direct	50	50	
	D620		Shared	27A	Taxes	2		2
					Total Shared	2		2
	D720		Direct	191	Labor	1	1	
	D720		Direct	20A	Material	467	467	
	D720		Direct	21A	Material	15	15	
	D720		Direct	272	Freight	8	8	
	D720		Direct	34D	Labor	357	357	
	D720		Direct	691	Labor	32	32	
					Total Direct	879	879	
	D720		Shared	27A	Taxes	38		38
	D720		Shared	681	Benefits	0		0
					Total Shared	38		38
	D820		Direct	20A	Material	8	8	
	D820		Direct	272	Freight	0	0	
	D820		Direct	34A	Labor	4	4	
	D820		Direct	34D	Labor	157	157	
	D820		Direct	691	Labor	1	1	
					Total Direct	170	170	
	D820		Shared	27A	Taxes	1		1
	D820		Shared	57A	Rents	7		7
					Total Shared	8		8
	D920		Direct	191	Labor	6	6	
	D920		Direct	21A	Material	2,739	2,739	
	D920		Direct	272	Freight	45	45	
	D920		Direct	34D	Labor	328	328	
	D920		Direct	691	Labor	179	179	
					Total Direct	3,297	3,297	
	D920		Shared	27A	Taxes	212		212
	D920		Shared	651	Miscellaneous	0		0
	D920		Shared	681	Benefits	1		1

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Shared	213		213
		DA12	Direct	34D	Labor	106	106	
					Total Direct	106	106	
		DA12	Shared	27A	Taxes	0		0
					Total Shared	0		0
					Total 6122	18,768	17,801	968
6123								
	D023		Direct	191	Labor	2	2	
	D023		Direct	19A	Labor	6	6	
	D023		Direct	19B	Labor	-6	-6	
	D023		Direct	21A	Material	367	367	
	D023		Direct	272	Freight	11	11	
	D023		Direct	30A	Labor	5	5	
	D023		Direct	42A	Postage	0	0	
	D023		Direct	691	Labor	13	13	
	D023		Direct	69A	Labor	388	388	
	D023		Direct	69B	Labor	-388	-388	
					Total Direct	399	399	
	D023		Shared	27A	Taxes	33		33
	D023		Shared	41E	Overhead	1		1
	D023		Shared	57B	Miscellaneous	39		39
	D023		Shared	65A	Miscellaneous	21		21
	D023		Shared	65B	Miscellaneous	-21		-21
	D023		Shared	681	Benefits	1		1
	D023		Shared	68A	Benefits	2		2
	D023		Shared	68B	Benefits	-2		-2
					Total Shared	74		74
	D120		Direct	34A	Labor	3	3	
					Total Direct	3	3	
	D120		Shared	27A	Taxes	13		13
	D120		Shared	41E	Overhead	9		9
	D120		Shared	57A	Rents	203		203
	D120		Shared	57B	Miscellaneous	2		2
					Total Shared	227		227
	D123		Direct	20A	Material	19	19	
	D123		Direct	272	Freight	1	1	
	D123		Direct	691	Labor	1	1	
					Total Direct	22	22	
	D123		Shared	27A	Taxes	1		1
					Total Shared	1		1
	D220		Direct	191	Labor	1	1	
	D220		Direct	21A	Material	221	221	
	D220		Direct	272	Freight	6	6	
	D220		Direct	42A	Postage	20	20	
	D220		Direct	52A	Miscellaneous	574	574	
	D220		Direct	691	Labor	6	6	
					Total Direct	828	828	
	D220		Shared	27A	Taxes	87		87
	D220		Shared	40A	Miscellaneous	2		2
	D220		Shared	40C	Miscellaneous	1		1
	D220		Shared	41E	Overhead	50		50
	D220		Shared	57B	Miscellaneous	308		308

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D220	Shared	59B	Benefits	43		43
		D220	Shared	59K	Miscellaneous	2		2
		D220	Shared	681	Benefits	0		0
				Total Shared		493		493
		D320	Direct	191	Labor	0	0	
		D320	Direct	21A	Material	6	6	
		D320	Direct	272	Freight	0	0	
		D320	Direct	34A	Labor	14	14	
		D320	Direct	34C	Labor	7	7	
		D320	Direct	691	Labor	0	0	
				Total Direct		27	27	
		D320	Shared	27A	Taxes	2		2
		D320	Shared	41E	Overhead	2		2
		D320	Shared	57A	Rents	26		26
		D320	Shared	681	Benefits	0		0
				Total Shared		30		30
		D420	Direct	101	Labor	140	140	
		D420	Direct	102	Labor	-23	-23	
		D420	Direct	191	Labor	12	12	
		D420	Direct	192	Labor	0	0	
		D420	Direct	193	Transportation	1	1	
		D420	Direct	213	Material	3	3	
		D420	Direct	21A	Material	462	462	
		D420	Direct	272	Freight	17	17	
		D420	Direct	34A	Labor	291	291	
		D420	Direct	34C	Labor	284	284	
		D420	Direct	42A	Postage	88	88	
		D420	Direct	653	Transportation	0	0	
		D420	Direct	683	Transportation	0	0	
		D420	Direct	691	Labor	39	39	
		D420	Direct	692	Labor	6	6	
		D420	Direct	693	Transportation	5	5	
				Total Direct		1,325	1,325	
		D420	Shared	122	Overhead	14		14
		D420	Shared	123	Overhead	23		23
		D420	Shared	271	Taxes	0		0
		D420	Shared	27A	Taxes	48		48
		D420	Shared	41E	Overhead	15		15
		D420	Shared	57A	Rents	17		17
		D420	Shared	57B	Miscellaneous	387		387
		D420	Shared	662	Overhead	5		5
		D420	Shared	681	Benefits	2		2
		D420	Shared	685	Benefits	10		10
		D420	Shared	688	Miscellaneous	1		1
		D420	Shared	68P	Benefits	9		9
				Total Shared		532		532
		D520	Direct	191	Labor	0	0	
		D520	Direct	21A	Material	10	10	
		D520	Direct	272	Freight	0	0	
		D520	Direct	691	Labor	0	0	
				Total Direct		10	10	
		D520	Shared	27A	Taxes	0		0
		D520	Shared	41E	Overhead	25		25
		D520	Shared	57A	Rents	5		5
				Total Shared		30		30

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D620	Direct	191	Labor	1	1	
		D620	Direct	21A	Material	43	43	
		D620	Direct	272	Freight	1	1	
		D620	Direct	34A	Labor	95	95	
		D620	Direct	691	Labor	1	1	
				Total Direct		142	142	
		D620	Shared	27A	Taxes	20		20
		D620	Shared	57A	Rents	106		106
		D620	Shared	681	Benefits	0		0
				Total Shared		126		126
		D720	Direct	191	Labor	2	2	
		D720	Direct	21A	Material	227	227	
		D720	Direct	272	Freight	9	9	
		D720	Direct	34A	Labor	38	38	
		D720	Direct	34C	Labor	309	309	
		D720	Direct	42A	Postage	2	2	
		D720	Direct	52A	Miscellaneous	31	31	
		D720	Direct	691	Labor	16	16	
				Total Direct		634	634	
		D720	Shared	27A	Taxes	101		101
		D720	Shared	40C	Miscellaneous	41		41
		D720	Shared	41E	Overhead	35		35
		D720	Shared	57A	Rents	591		591
		D720	Shared	57B	Miscellaneous	189		189
		D720	Shared	681	Benefits	1		1
				Total Shared		958		958
		D820	Direct	191	Labor	1	1	
		D820	Direct	21A	Material	192	192	
		D820	Direct	272	Freight	31	31	
		D820	Direct	30D	Labor	6	6	
		D820	Direct	34A	Labor	24	24	
		D820	Direct	34C	Labor	1,741	1,741	
		D820	Direct	691	Labor	14	14	
				Total Direct		2,010	2,010	
		D820	Shared	27A	Taxes	160		160
		D820	Shared	40A	Miscellaneous	72		72
		D820	Shared	40C	Miscellaneous	12		12
		D820	Shared	40U	Miscellaneous	13		13
		D820	Shared	41E	Overhead	20		20
		D820	Shared	57A	Rents	152		152
		D820	Shared	57B	Miscellaneous	418		418
		D820	Shared	681	Benefits	0		0
				Total Shared		847		847
		D920	Direct	191	Labor	3	3	
		D920	Direct	201	Material	5	5	
		D920	Direct	20A	Material	0	0	
		D920	Direct	21A	Material	569	569	
		D920	Direct	272	Freight	19	19	
		D920	Direct	34C	Labor	617	617	
		D920	Direct	42A	Postage	1	1	
		D920	Direct	691	Labor	36	36	
				Total Direct		1,251	1,251	
		D920	Shared	271	Taxes	0		0
		D920	Shared	27A	Taxes	72		72
		D920	Shared	41E	Overhead	11		11

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D920	Shared	51C	Miscellaneous	0		0
		D920	Shared	651	Miscellaneous	0		0
		D920	Shared	681	Benefits	1		1
					Total Shared	85		85
		DA12	Direct	191	Labor	1	1	
		DA12	Direct	21A	Material	65	65	
		DA12	Direct	272	Freight	7	7	
		DA12	Direct	30D	Labor	52	52	
		DA12	Direct	34C	Labor	394	394	
		DA12	Direct	42A	Postage	13	13	
		DA12	Direct	691	Labor	10	10	
					Total Direct	543	543	
		DA12	Shared	27A	Taxes	27		27
		DA12	Shared	41E	Overhead	3		3
		DA12	Shared	681	Benefits	0		0
					Total Shared	31		31
					Total 6123	10,627	7,193	3,434
6124		D023	Direct	191	Labor	18	18	
		D023	Direct	19A	Labor	19	19	
		D023	Direct	19B	Labor	-20	-20	
		D023	Direct	20A	Material	57	57	
		D023	Direct	21A	Material	1,681	1,681	
		D023	Direct	272	Freight	50	50	
		D023	Direct	34C	Labor	18	18	
		D023	Direct	54D	IT/DP	-1,276	-1,276	
		D023	Direct	54E	IT/DP	8,213	8,213	
		D023	Direct	691	Labor	102	102	
		D023	Direct	69A	Labor	11,144	11,144	
		D023	Direct	69B	Labor	-11,176	-11,176	
					Total Direct	8,832	8,832	
		D023	Shared	27A	Taxes	1,081		1,081
		D023	Shared	57A	Rents	196		196
		D023	Shared	57B	Miscellaneous	3,868		3,868
		D023	Shared	651	Miscellaneous	0		0
		D023	Shared	65A	Miscellaneous	4,008		4,008
		D023	Shared	65B	Miscellaneous	-4,064		-4,064
		D023	Shared	681	Benefits	3		3
		D023	Shared	68A	Benefits	3		3
		D023	Shared	68B	Benefits	-4		-4
		D023	Shared	73A	Transfers	-39		-39
					Total Shared	5,053		5,053
		D120	Direct	21A	Material	105	105	
		D120	Direct	272	Freight	4	4	
		D120	Direct	54D	IT/DP	4	4	
		D120	Direct	691	Labor	8	8	
		D120	Direct	69A	Labor	117	117	
		D120	Direct	69B	Labor	-125	-125	
					Total Direct	113	113	
		D120	Shared	27A	Taxes	7		7
		D120	Shared	651	Miscellaneous	0		0
		D120	Shared	65A	Miscellaneous	0		0
		D120	Shared	65B	Miscellaneous	0		0
					Total Shared	7		7

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D122	Direct	54D	IT/DP	2	2	
					Total Direct	2	2	
	D123	Direct	21A	Material		42	42	
	D123	Direct	272	Freight		2	2	
	D123	Direct	54D	IT/DP		9	9	
	D123	Direct	691	Labor		3	3	
	D123	Direct	69A	Labor		45	45	
	D123	Direct	69B	Labor		-50	-50	
					Total Direct	51	51	
	D123	Shared	27A	Taxes		3		3
					Total Shared	3		3
	D220	Direct	191	Labor		1	1	
	D220	Direct	19F	Labor		1	1	
	D220	Direct	19G	Labor		-1	-1	
	D220	Direct	21A	Material		74	74	
	D220	Direct	272	Freight		2	2	
	D220	Direct	54D	IT/DP		0	0	
	D220	Direct	691	Labor		2	2	
	D220	Direct	69F	Labor		85	85	
	D220	Direct	69G	Labor		-85	-85	
					Total Direct	78	78	
	D220	Shared	27A	Taxes		6		6
	D220	Shared	681	Benefits		0		0
	D220	Shared	68F	Benefits		0		0
	D220	Shared	68G	Benefits		0		0
					Total Shared	6		6
	D320	Direct	191	Labor		0	0	
	D320	Direct	19A	Labor		2	2	
	D320	Direct	19B	Labor		-2	-2	
	D320	Direct	21A	Material		14	14	
	D320	Direct	272	Freight		0	0	
	D320	Direct	34A	Labor		31	31	
	D320	Direct	691	Labor		1	1	
	D320	Direct	69A	Labor		77	77	
	D320	Direct	69B	Labor		-77	-77	
					Total Direct	46	46	
	D320	Shared	27A	Taxes		1		1
	D320	Shared	40A	Miscellaneous		27		27
	D320	Shared	681	Benefits		0		0
	D320	Shared	68A	Benefits		0		0
	D320	Shared	68B	Benefits		0		0
					Total Shared	28		28
	D420	Direct	101	Labor		145	145	
	D420	Direct	191	Labor		2	2	
	D420	Direct	192	Labor		0	0	
	D420	Direct	193	Transportation		1	1	
	D420	Direct	19A	Labor		7	7	
	D420	Direct	19B	Labor		-7	-7	
	D420	Direct	21A	Material		82	82	
	D420	Direct	272	Freight		7	7	
	D420	Direct	34C	Labor		228	228	
	D420	Direct	54D	IT/DP		331	331	
	D420	Direct	653	Transportation		0	0	
	D420	Direct	683	Transportation		0	0	
	D420	Direct	691	Labor		7	7	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D420	Direct	692	Labor	8	8	
		D420	Direct	693	Transportation	6	6	
		D420	Direct	69A	Labor	357	357	
		D420	Direct	69B	Labor	-357	-357	
				Total Direct		819	819	
		D420	Shared	122	Overhead	18		18
		D420	Shared	123	Overhead	29		29
		D420	Shared	27A	Taxes	18		18
		D420	Shared	662	Overhead	6		6
		D420	Shared	681	Benefits	0		0
		D420	Shared	682	Benefits	0		0
		D420	Shared	685	Benefits	10		10
		D420	Shared	688	Miscellaneous	1		1
		D420	Shared	68A	Benefits	1		1
		D420	Shared	68B	Benefits	-1		-1
		D420	Shared	68P	Benefits	11		11
				Total Shared		94		94
		D520	Direct	191	Labor	1	1	
		D520	Direct	21A	Material	80	80	
		D520	Direct	272	Freight	4	4	
		D520	Direct	54D	IT/DP	2,927	2,927	
		D520	Direct	691	Labor	1	1	
				Total Direct		3,013	3,013	
		D520	Shared	27A	Taxes	4		4
		D520	Shared	681	Benefits	0		0
				Total Shared		5		5
		D620	Direct	191	Labor	2	2	
		D620	Direct	19F	Labor	9	9	
		D620	Direct	19G	Labor	-9	-9	
		D620	Direct	21A	Material	102	102	
		D620	Direct	272	Freight	2	2	
		D620	Direct	54D	IT/DP	615	615	
		D620	Direct	691	Labor	3	3	
		D620	Direct	69F	Labor	136	136	
		D620	Direct	69G	Labor	-136	-136	
				Total Direct		723	723	
		D620	Shared	27A	Taxes	1		1
		D620	Shared	65F	Miscellaneous	0		0
		D620	Shared	65G	Miscellaneous	0		0
		D620	Shared	681	Benefits	0		0
		D620	Shared	68F	Benefits	2		2
		D620	Shared	68G	Benefits	-2		-2
		D620	Shared	73B	Transfers	95		95
				Total Shared		97		97
		D720	Direct	191	Labor	1	1	
		D720	Direct	19F	Labor	1	1	
		D720	Direct	19G	Labor	-1	-1	
		D720	Direct	211	Material	3	3	
		D720	Direct	21A	Material	101	101	
		D720	Direct	272	Freight	2	2	
		D720	Direct	54D	IT/DP	392	392	
		D720	Direct	691	Labor	10	10	
		D720	Direct	69F	Labor	77	77	
		D720	Direct	69G	Labor	-77	-77	
				Total Direct		510	510	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D720	Shared	271	Taxes	0		0
		D720	Shared	27A	Taxes	10		10
		D720	Shared	57A	Rents	19		19
		D720	Shared	65F	Miscellaneous	19		19
		D720	Shared	65G	Miscellaneous	-19		-19
		D720	Shared	681	Benefits	0		0
		D720	Shared	68F	Benefits	0		0
		D720	Shared	68G	Benefits	0		0
				Total Shared		30		30
		D820	Direct	191	Labor	2	2	
		D820	Direct	21A	Material	238	238	
		D820	Direct	272	Freight	4	4	
		D820	Direct	34A	Labor	211	211	
		D820	Direct	54D	IT/DP	8,787	8,787	
		D820	Direct	691	Labor	25	25	
				Total Direct		9,267	9,267	
		D820	Shared	27A	Taxes	19		19
		D820	Shared	43A	Miscellaneous	9		9
		D820	Shared	681	Benefits	0		0
				Total Shared		29		29
		D920	Direct	191	Labor	10	10	
		D920	Direct	20A	Material	182	182	
		D920	Direct	21A	Material	311	311	
		D920	Direct	272	Freight	6	6	
		D920	Direct	54D	IT/DP	2,246	2,246	
		D920	Direct	54P	IT/DP	41	41	
		D920	Direct	691	Labor	16	16	
				Total Direct		2,812	2,812	
		D920	Shared	27A	Taxes	28		28
		D920	Shared	651	Miscellaneous	0		0
		D920	Shared	681	Benefits	4		4
				Total Shared		32		32
		DA12	Direct	191	Labor	0	0	
		DA12	Direct	211	Material	1	1	
		DA12	Direct	21A	Material	19	19	
		DA12	Direct	272	Freight	0	0	
		DA12	Direct	54D	IT/DP	2,259	2,259	
		DA12	Direct	691	Labor	3	3	
				Total Direct		2,283	2,283	
		DA12	Shared	27A	Taxes	2		2
		DA12	Shared	681	Benefits	0		0
				Total Shared		2		2
				Total 6124		33,936	28,550	5,386
6212		D420	Direct	191	Labor	5	5	
		D420	Direct	20A	Material	490	490	
		D420	Direct	212	Material	24	24	
		D420	Direct	272	Freight	12	12	
		D420	Direct	691	Labor	17	17	
				Total Direct		549	549	
		D420	Shared	599	Miscellaneous	25		25
		D420	Shared	681	Benefits	1		1
				Total Shared		26		26

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D520	Direct	101	Labor	6	6	
		D520	Direct	192	Labor	0	0	
		D520	Direct	213	Material	0	0	
		D520	Direct	692	Labor	0	0	
		D520	Direct	693	Transportation	0	0	
				Total Direct		6	6	
		D520	Shared	122	Overhead	1		1
		D520	Shared	123	Overhead	1		1
		D520	Shared	662	Overhead	0		0
		D520	Shared	685	Benefits	1		1
		D520	Shared	688	Miscellaneous	0		0
		D520	Shared	68P	Benefits	0		0
				Total Shared		3		3
				Total 6212		584	555	29
6423		D720	Shared	41A	Overhead	3		3
				Total Shared		3		3
				Total 6423		3		3
6623		D023	Direct	113	Labor	442	442	
		D023	Direct	149	Labor	232	232	
		D023	Direct	19A	Labor	673	673	
		D023	Direct	19B	Labor	-674	-674	
		D023	Direct	21A	Material	8	8	
		D023	Direct	272	Freight	0	0	
		D023	Direct	42A	Postage	0	0	
		D023	Direct	691	Labor	0	0	
		D023	Direct	69A	Labor	2,192	2,192	
		D023	Direct	69B	Labor	-2,194	-2,194	
				Total Direct		679	679	
		D023	Shared	27A	Taxes	2		2
		D023	Shared	40A	Miscellaneous	872		872
		D023	Shared	40C	Miscellaneous	124		124
		D023	Shared	40F	Miscellaneous	6		6
		D023	Shared	43A	Miscellaneous	1,169		1,169
		D023	Shared	59K	Miscellaneous	13		13
		D023	Shared	685	Benefits	49		49
		D023	Shared	688	Miscellaneous	69		69
		D023	Shared	68A	Benefits	164		164
		D023	Shared	68B	Benefits	-164		-164
		D023	Shared	68P	Benefits	45		45
				Total Shared		2,350		2,350
		D120	Direct	113	Labor	755	755	
		D120	Direct	11A	Labor	621,295	621,295	
		D120	Direct	11B	Labor	21,322	21,322	
		D120	Direct	11D	Labor	10,697	10,697	
		D120	Direct	149	Labor	-23,859	-23,859	
		D120	Direct	14C	Labor	364	364	
		D120	Direct	19A	Labor	709,038	709,038	
		D120	Direct	19B	Labor	-709,038	-709,038	
		D120	Direct	499	Labor	-152	-152	
		D120	Direct	69A	Labor	1,909	1,909	
		D120	Direct	69B	Labor	-1,909	-1,909	
				Total Direct		630,422	630,422	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D120	Shared	11C	Benefits	55,761		55,761
		D120	Shared	159	Miscellaneous	22,704		22,704
		D120	Shared	27A	Taxes	47		47
		D120	Shared	40D	Miscellaneous	1,376		1,376
		D120	Shared	50A	Overhead	673		673
		D120	Shared	599	Miscellaneous	-35		-35
		D120	Shared	685	Benefits	70,762		70,762
		D120	Shared	688	Miscellaneous	70,800		70,800
		D120	Shared	68A	Benefits	182,667		182,667
		D120	Shared	68B	Benefits	-182,667		-182,667
		D120	Shared	68P	Benefits	41,106		41,106
					Total Shared	263,193		263,193
		D122	Direct	11A	Labor	95,705	95,705	
		D122	Direct	11B	Labor	4,561	4,561	
		D122	Direct	11D	Labor	1,281	1,281	
		D122	Direct	149	Labor	-15,980	-15,980	
		D122	Direct	499	Labor	-80	-80	
					Total Direct	85,487	85,487	
		D122	Shared	11C	Benefits	10,844		10,844
		D122	Shared	159	Miscellaneous	4,555		4,555
		D122	Shared	40B	Miscellaneous	39		39
		D122	Shared	40D	Miscellaneous	357		357
		D122	Shared	685	Benefits	10,093		10,093
		D122	Shared	688	Miscellaneous	10,011		10,011
		D122	Shared	68P	Benefits	5,866		5,866
					Total Shared	41,765		41,765
		D123	Direct	11A	Labor	62,986	62,986	
		D123	Direct	11B	Labor	3,037	3,037	
		D123	Direct	11D	Labor	821	821	
		D123	Direct	149	Labor	-9,728	-9,728	
		D123	Direct	19A	Labor	67,759	67,759	
		D123	Direct	19B	Labor	-67,759	-67,759	
		D123	Direct	499	Labor	-35	-35	
		D123	Direct	69A	Labor	186	186	
		D123	Direct	69B	Labor	-186	-186	
					Total Direct	57,081	57,081	
		D123	Shared	11C	Benefits	7,731		7,731
		D123	Shared	159	Miscellaneous	2,912		2,912
		D123	Shared	40D	Miscellaneous	217		217
		D123	Shared	59K	Miscellaneous	4		4
		D123	Shared	685	Benefits	6,769		6,769
		D123	Shared	688	Miscellaneous	6,746		6,746
		D123	Shared	68A	Benefits	17,447		17,447
		D123	Shared	68B	Benefits	-17,447		-17,447
		D123	Shared	68P	Benefits	3,933		3,933
					Total Shared	28,310		28,310
		D220	Direct	11A	Labor	241,178	241,178	
		D220	Direct	11B	Labor	6,028	6,028	
		D220	Direct	11D	Labor	1,761	1,761	
		D220	Direct	149	Labor	36,471	36,471	
		D220	Direct	19F	Labor	300,742	300,742	
		D220	Direct	19G	Labor	-300,742	-300,742	
		D220	Direct	42B	Postage	-19	-19	
		D220	Direct	499	Labor	234	234	
		D220	Direct	52A	Miscellaneous	129	129	
		D220	Direct	69F	Labor	1,253	1,253	

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D220	Direct	69G	Labor	-1,253	-1,253	
					Total Direct	285,781	285,781	
		D220	Shared	11C	Benefits	15,274		15,274
		D220	Shared	159	Miscellaneous	30		30
		D220	Shared	27A	Taxes	10		10
		D220	Shared	40B	Miscellaneous	968		968
		D220	Shared	40U	Miscellaneous	12		12
		D220	Shared	685	Benefits	28,383		28,383
		D220	Shared	688	Miscellaneous	29,146		29,146
		D220	Shared	68F	Benefits	78,866		78,866
		D220	Shared	68G	Benefits	-78,866		-78,866
		D220	Shared	68P	Benefits	21,337		21,337
					Total Shared	95,160		95,160
		D320	Direct	113	Labor	13,644	13,644	
		D320	Direct	11A	Labor	167,117	167,117	
		D320	Direct	11B	Labor	3,674	3,674	
		D320	Direct	11D	Labor	1,977	1,977	
		D320	Direct	149	Labor	-11,079	-11,079	
		D320	Direct	14C	Labor	5,847	5,847	
		D320	Direct	19A	Labor	197,037	197,037	
		D320	Direct	19B	Labor	-197,037	-197,037	
		D320	Direct	42A	Postage	472	472	
		D320	Direct	69A	Labor	984	984	
		D320	Direct	69B	Labor	-984	-984	
					Total Direct	181,652	181,652	
		D320	Shared	11C	Benefits	15,858		15,858
		D320	Shared	40C	Miscellaneous	9		9
		D320	Shared	40D	Miscellaneous	44		44
		D320	Shared	43A	Miscellaneous	500		500
		D320	Shared	599	Miscellaneous	-32		-32
		D320	Shared	685	Benefits	15,480		15,480
		D320	Shared	688	Miscellaneous	16,178		16,178
		D320	Shared	68A	Benefits	44,092		44,092
		D320	Shared	68B	Benefits	-44,092		-44,092
		D320	Shared	68P	Benefits	12,433		12,433
					Total Shared	60,471		60,471
		D420	Direct	113	Labor	36,991	36,991	
		D420	Direct	11A	Labor	396,191	396,191	
		D420	Direct	11B	Labor	14,189	14,189	
		D420	Direct	11D	Labor	2,235	2,235	
		D420	Direct	149	Labor	-30,206	-30,206	
		D420	Direct	14C	Labor	15,937	15,937	
		D420	Direct	191	Labor	0	0	
		D420	Direct	19A	Labor	478,140	478,140	
		D420	Direct	19B	Labor	-478,140	-478,140	
		D420	Direct	21A	Material	2	2	
		D420	Direct	272	Freight	0	0	
		D420	Direct	42A	Postage	2	2	
		D420	Direct	691	Labor	0	0	
		D420	Direct	69A	Labor	393	393	
		D420	Direct	69B	Labor	-393	-393	
					Total Direct	435,339	435,339	
		D420	Shared	11C	Benefits	36,118		36,118
		D420	Shared	159	Miscellaneous	6,686		6,686
		D420	Shared	27A	Taxes	0		0
		D420	Shared	40B	Miscellaneous	1		1

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D420	Shared	40M	Miscellaneous	16		16
		D420	Shared	43A	Miscellaneous	365		365
		D420	Shared	59K	Miscellaneous	7		7
		D420	Shared	685	Benefits	27,411		27,411
		D420	Shared	688	Miscellaneous	3,381		3,381
		D420	Shared	68A	Benefits	59,162		59,162
		D420	Shared	68B	Benefits	-59,162		-59,162
		D420	Shared	68P	Benefits	28,370		28,370
				Total Shared		102,356		102,356
		D520	Direct	113	Labor	2,337	2,337	
		D520	Direct	11A	Labor	102,240	102,240	
		D520	Direct	11B	Labor	5,329	5,329	
		D520	Direct	11D	Labor	687	687	
		D520	Direct	149	Labor	-15,887	-15,887	
		D520	Direct	14C	Labor	1,273	1,273	
		D520	Direct	191	Labor	0	0	
		D520	Direct	21A	Material	19	19	
		D520	Direct	272	Freight	1	1	
		D520	Direct	34A	Labor	238	238	
		D520	Direct	42A	Postage	108	108	
		D520	Direct	499	Labor	-71	-71	
		D520	Direct	52A	Miscellaneous	167	167	
		D520	Direct	691	Labor	0	0	
				Total Direct		96,439	96,439	
		D520	Shared	11C	Benefits	9,098		9,098
		D520	Shared	159	Miscellaneous	31		31
		D520	Shared	27A	Taxes	77		77
		D520	Shared	40A	Miscellaneous	585		585
		D520	Shared	40B	Miscellaneous	784		784
		D520	Shared	40C	Miscellaneous	84		84
		D520	Shared	40U	Miscellaneous	13		13
		D520	Shared	52B	Miscellaneous	1,175		1,175
		D520	Shared	599	Miscellaneous	94		94
		D520	Shared	59K	Miscellaneous	109		109
		D520	Shared	685	Benefits	12,943		12,943
		D520	Shared	688	Miscellaneous	1,590		1,590
		D520	Shared	68P	Benefits	6,089		6,089
				Total Shared		32,672		32,672
		D620	Direct	113	Labor	6,321	6,321	
		D620	Direct	11A	Labor	134,961	134,961	
		D620	Direct	11B	Labor	2,307	2,307	
		D620	Direct	11D	Labor	368	368	
		D620	Direct	149	Labor	6,846	6,846	
		D620	Direct	14C	Labor	2,813	2,813	
		D620	Direct	19F	Labor	174,510	174,510	
		D620	Direct	19G	Labor	-174,510	-174,510	
		D620	Direct	69F	Labor	11	11	
		D620	Direct	69G	Labor	-11	-11	
				Total Direct		153,616	153,616	
		D620	Shared	11C	Benefits	16,093		16,093
		D620	Shared	159	Miscellaneous	4,801		4,801
		D620	Shared	40B	Miscellaneous	5		5
		D620	Shared	40D	Miscellaneous	6		6
		D620	Shared	685	Benefits	12,396		12,396
		D620	Shared	688	Miscellaneous	15,205		15,205
		D620	Shared	68F	Benefits	33,750		33,750

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D620	Shared	68G	Benefits	-33,750		-33,750
		D620	Shared	68P	Benefits	6,149		6,149
					Total Shared	54,655		54,655
		D720	Direct	113	Labor	18,969	18,969	
		D720	Direct	11A	Labor	410,227	410,227	
		D720	Direct	11B	Labor	15,757	15,757	
		D720	Direct	11D	Labor	1,882	1,882	
		D720	Direct	149	Labor	12,071	12,071	
		D720	Direct	14C	Labor	5,315	5,315	
		D720	Direct	191	Labor	0	0	
		D720	Direct	19F	Labor	125,413	125,413	
		D720	Direct	19G	Labor	-125,413	-125,413	
		D720	Direct	20A	Material	65	65	
		D720	Direct	272	Freight	1	1	
		D720	Direct	27B	Freight	5	5	
		D720	Direct	30A	Labor	78	78	
		D720	Direct	32A	Labor	50	50	
		D720	Direct	34A	Labor	349,917	349,917	
		D720	Direct	42A	Postage	1,831	1,831	
		D720	Direct	499	Labor	-83	-83	
		D720	Direct	52A	Miscellaneous	6,404	6,404	
		D720	Direct	691	Labor	4	4	
		D720	Direct	69F	Labor	5,269	5,269	
		D720	Direct	69G	Labor	-5,269	-5,269	
					Total Direct	822,492	822,492	
		D720	Shared	11C	Benefits	57,271		57,271
		D720	Shared	159	Miscellaneous	16,998		16,998
		D720	Shared	27A	Taxes	613		613
		D720	Shared	40A	Miscellaneous	1,625		1,625
		D720	Shared	40B	Miscellaneous	749		749
		D720	Shared	40C	Miscellaneous	2,993		2,993
		D720	Shared	40D	Miscellaneous	805		805
		D720	Shared	40E	Miscellaneous	12		12
		D720	Shared	40H	Miscellaneous	85		85
		D720	Shared	40K	Miscellaneous	103		103
		D720	Shared	40M	Miscellaneous	103		103
		D720	Shared	40U	Miscellaneous	58		58
		D720	Shared	41A	Overhead	19		19
		D720	Shared	41E	Overhead	157		157
		D720	Shared	41F	Overhead	8		8
		D720	Shared	43A	Miscellaneous	17,380		17,380
		D720	Shared	50A	Overhead	6		6
		D720	Shared	51C	Miscellaneous	-105		-105
		D720	Shared	57A	Rents	151		151
		D720	Shared	599	Miscellaneous	-6		-6
		D720	Shared	59K	Miscellaneous	3		3
		D720	Shared	685	Benefits	38,249		38,249
		D720	Shared	688	Miscellaneous	31,496		31,496
		D720	Shared	68F	Benefits	47,315		47,315
		D720	Shared	68G	Benefits	-47,315		-47,315
		D720	Shared	68P	Benefits	34,459		34,459
					Total Shared	203,235		203,235
		D820	Direct	113	Labor	32,565	32,565	
		D820	Direct	11A	Labor	323,510	323,510	
		D820	Direct	11B	Labor	14,924	14,924	
		D820	Direct	11D	Labor	3,381	3,381	
		D820	Direct	149	Labor	20,632	20,632	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D820	Direct	14C	Labor	14,180	14,180	
		D820	Direct	499	Labor	39	39	
					Total Direct	409,232	409,232	
		D820	Shared	11C	Benefits	38,560		38,560
		D820	Shared	159	Miscellaneous	12,102		12,102
		D820	Shared	27A	Taxes	1		1
		D820	Shared	40B	Miscellaneous	306		306
		D820	Shared	40C	Miscellaneous	55		55
		D820	Shared	40D	Miscellaneous	814		814
		D820	Shared	40M	Miscellaneous	38		38
		D820	Shared	43A	Miscellaneous	346		346
		D820	Shared	599	Miscellaneous	-6		-6
		D820	Shared	59K	Miscellaneous	14		14
		D820	Shared	685	Benefits	27,946		27,946
		D820	Shared	688	Miscellaneous	9,288		9,288
		D820	Shared	68P	Benefits	26,946		26,946
					Total Shared	116,409		116,409
		D920	Direct	11A	Labor	103,182	103,182	
		D920	Direct	11B	Labor	3,315	3,315	
		D920	Direct	11D	Labor	772	772	
		D920	Direct	149	Labor	11,256	11,256	
		D920	Direct	21A	Material	7	7	
		D920	Direct	272	Freight	0	0	
		D920	Direct	499	Labor	-4	-4	
		D920	Direct	52A	Miscellaneous	116	116	
		D920	Direct	691	Labor	0	0	
					Total Direct	118,645	118,645	
		D920	Shared	11C	Benefits	10,816		10,816
		D920	Shared	159	Miscellaneous	3,399		3,399
		D920	Shared	27A	Taxes	10		10
		D920	Shared	40B	Miscellaneous	78		78
		D920	Shared	40C	Miscellaneous	8		8
		D920	Shared	40D	Miscellaneous	25		25
		D920	Shared	599	Miscellaneous	22		22
		D920	Shared	685	Benefits	8,205		8,205
		D920	Shared	688	Miscellaneous	2,624		2,624
		D920	Shared	68P	Benefits	7,817		7,817
					Total Shared	33,004		33,004
		DA12	Direct	113	Labor	4,721	4,721	
		DA12	Direct	11A	Labor	93,889	93,889	
		DA12	Direct	11B	Labor	1,140	1,140	
		DA12	Direct	11D	Labor	205	205	
		DA12	Direct	149	Labor	-9,948	-9,948	
		DA12	Direct	499	Labor	-28	-28	
		DA12	Direct	52A	Miscellaneous	8	8	
					Total Direct	89,986	89,986	
		DA12	Shared	11C	Benefits	17,276		17,276
		DA12	Shared	159	Miscellaneous	6,264		6,264
		DA12	Shared	27A	Taxes	1		1
		DA12	Shared	40B	Miscellaneous	205		205
		DA12	Shared	40C	Miscellaneous	2		2
		DA12	Shared	40D	Miscellaneous	1		1
		DA12	Shared	59K	Miscellaneous	15		15
		DA12	Shared	685	Benefits	7,144		7,144
		DA12	Shared	688	Miscellaneous	2,281		2,281
		DA12	Shared	68P	Benefits	6,716		6,716

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Shared	39,905		39,905
					Total 6623	4,440,336	3,366,851	1,073,485
6721								
	D023		Direct	113	Labor	463	463	
	D023		Direct	149	Labor	46	46	
	D023		Direct	19A	Labor	509	509	
	D023		Direct	19B	Labor	-509	-509	
				Total Direct		509	509	
	D023		Shared	685	Benefits	9		9
	D023		Shared	688	Miscellaneous	125		125
	D023		Shared	68A	Benefits	144		144
	D023		Shared	68B	Benefits	-144		-144
	D023		Shared	68P	Benefits	10		10
				Total Shared		144		144
	D320		Direct	69A	Labor	22	22	
	D320		Direct	69B	Labor	-22	-22	
				Total Direct		0	0	
	D320		Shared	599	Miscellaneous	22		22
				Total Shared		22		22
				Total 6721		674	509	165
6722								
	D023		Direct	42A	Postage	1	1	
	D023		Direct	69A	Labor	177	177	
	D023		Direct	69B	Labor	-179	-179	
				Total Direct		-1	-1	
	D023		Shared	27A	Taxes	10		10
	D023		Shared	40A	Miscellaneous	26		26
	D023		Shared	40C	Miscellaneous	7		7
	D023		Shared	50A	Overhead	134		134
				Total Shared		178		178
	D320		Direct	69A	Labor	16	16	
	D320		Direct	69B	Labor	-16	-16	
				Total Direct		0	0	
	D320		Shared	27A	Taxes	1		1
	D320		Shared	50A	Overhead	15		15
				Total Shared		16		16
	D420		Direct	69A	Labor	2	2	
	D420		Direct	69B	Labor	-2	-2	
				Total Direct		0	0	
	D420		Shared	51A	Miscellaneous	2		2
				Total Shared		2		2
	D520		Shared	59K	Miscellaneous	1		1
				Total Shared		1		1
	D720		Direct	69F	Labor	98	98	
	D720		Direct	69G	Labor	-98	-98	
				Total Direct		0	0	
	D720		Shared	27A	Taxes	10		10
	D720		Shared	40H	Miscellaneous	13		13
	D720		Shared	50A	Overhead	139		139
				Total Shared		161		161

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D820	Shared	27A	Taxes	10		10
		D820	Shared	50A	Overhead	119		119
					Total Shared	129		129
		D920	Direct	31A	Labor	1,132	1,132	
					Total Direct	1,132	1,132	
					Total 6722	1,618	1,130	488
6723		D023	Direct	499	Labor	2	2	
		D023	Direct	69A	Labor	3,579	3,579	
		D023	Direct	69B	Labor	-3,629	-3,629	
					Total Direct	-48	-48	
		D023	Shared	27A	Taxes	22		22
		D023	Shared	40A	Miscellaneous	431		431
		D023	Shared	40B	Miscellaneous	1		1
		D023	Shared	40C	Miscellaneous	99		99
		D023	Shared	40G	Miscellaneous	46		46
		D023	Shared	40H	Miscellaneous	469		469
		D023	Shared	40J	Miscellaneous	1,401		1,401
		D023	Shared	40K	Miscellaneous	3		3
		D023	Shared	40M	Miscellaneous	627		627
		D023	Shared	40S	Miscellaneous	2		2
		D023	Shared	40T	Miscellaneous	518		518
		D023	Shared	59K	Miscellaneous	8		8
					Total Shared	3,628		3,628
		D120	Direct	211	Material	1	1	
		D120	Direct	69A	Labor	2,847	2,847	
		D120	Direct	69B	Labor	-3,037	-3,037	
					Total Direct	-189	-189	
		D120	Shared	27A	Taxes	137		137
		D120	Shared	40A	Miscellaneous	8		8
		D120	Shared	40C	Miscellaneous	2		2
		D120	Shared	40G	Miscellaneous	84		84
		D120	Shared	40H	Miscellaneous	340		340
		D120	Shared	40J	Miscellaneous	133		133
		D120	Shared	40K	Miscellaneous	12		12
		D120	Shared	40M	Miscellaneous	472		472
		D120	Shared	40T	Miscellaneous	286		286
		D120	Shared	40U	Miscellaneous	2		2
		D120	Shared	59K	Miscellaneous	1,781		1,781
					Total Shared	3,256		3,256
		D122	Shared	40H	Miscellaneous	26		26
		D122	Shared	40J	Miscellaneous	22		22
		D122	Shared	40M	Miscellaneous	10		10
		D122	Shared	40S	Miscellaneous	3		3
		D122	Shared	40T	Miscellaneous	27		27
					Total Shared	88		88
		D123	Direct	211	Material	0	0	
		D123	Direct	691	Labor	0	0	
		D123	Direct	69A	Labor	68	68	
		D123	Direct	69B	Labor	-76	-76	
					Total Direct	-7	-7	
		D123	Shared	271	Taxes	0		0
		D123	Shared	40H	Miscellaneous	21		21

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D123	Shared	40K	Miscellaneous	7		7
		D123	Shared	40M	Miscellaneous	41		41
		D123	Shared	40S	Miscellaneous	4		4
		D123	Shared	40T	Miscellaneous	2		2
				Total Shared		75		75
		D220	Direct	30A	Labor	83	83	
		D220	Direct	34A	Labor	1,663	1,663	
		D220	Direct	69F	Labor	9,151	9,151	
		D220	Direct	69G	Labor	-9,151	-9,151	
				Total Direct		1,746	1,746	
		D220	Shared	03A	Benefits	2		2
		D220	Shared	27A	Taxes	383		383
		D220	Shared	40C	Miscellaneous	12		12
		D220	Shared	40G	Miscellaneous	64		64
		D220	Shared	40H	Miscellaneous	656		656
		D220	Shared	40J	Miscellaneous	182		182
		D220	Shared	40K	Miscellaneous	251		251
		D220	Shared	40M	Miscellaneous	375		375
		D220	Shared	40S	Miscellaneous	3		3
		D220	Shared	40T	Miscellaneous	993		993
		D220	Shared	40U	Miscellaneous	143		143
		D220	Shared	59K	Miscellaneous	4,518		4,518
		D220	Shared	68F	Benefits	2		2
		D220	Shared	68G	Benefits	-2		-2
				Total Shared		7,583		7,583
		D320	Direct	52A	Miscellaneous	2	2	
		D320	Direct	69A	Labor	3,039	3,039	
		D320	Direct	69B	Labor	-3,039	-3,039	
				Total Direct		2	2	
		D320	Shared	27A	Taxes	76		76
		D320	Shared	40A	Miscellaneous	262		262
		D320	Shared	40C	Miscellaneous	134		134
		D320	Shared	40E	Miscellaneous	10		10
		D320	Shared	40G	Miscellaneous	36		36
		D320	Shared	40H	Miscellaneous	41		41
		D320	Shared	40J	Miscellaneous	59		59
		D320	Shared	40K	Miscellaneous	70		70
		D320	Shared	40M	Miscellaneous	1,045		1,045
		D320	Shared	40S	Miscellaneous	5		5
		D320	Shared	40T	Miscellaneous	87		87
		D320	Shared	59K	Miscellaneous	1,230		1,230
				Total Shared		3,055		3,055
		D420	Direct	191	Labor	0	0	
		D420	Direct	19A	Labor	0	0	
		D420	Direct	19B	Labor	0	0	
		D420	Direct	211	Material	4	4	
		D420	Direct	272	Freight	0	0	
		D420	Direct	42A	Postage	0	0	
		D420	Direct	691	Labor	0	0	
		D420	Direct	69A	Labor	3,774	3,774	
		D420	Direct	69B	Labor	-3,774	-3,774	
				Total Direct		5	5	
		D420	Shared	271	Taxes	0		0
		D420	Shared	27A	Taxes	120		120
		D420	Shared	40A	Miscellaneous	158		158

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D420	Shared	40C	Miscellaneous	18		18
		D420	Shared	40E	Miscellaneous	4		4
		D420	Shared	40G	Miscellaneous	32		32
		D420	Shared	40H	Miscellaneous	139		139
		D420	Shared	40J	Miscellaneous	253		253
		D420	Shared	40K	Miscellaneous	107		107
		D420	Shared	40M	Miscellaneous	1,075		1,075
		D420	Shared	40S	Miscellaneous	6		6
		D420	Shared	40T	Miscellaneous	1,025		1,025
		D420	Shared	51A	Miscellaneous	31		31
		D420	Shared	59K	Miscellaneous	1,422		1,422
				Total Shared		4,389		4,389
		D520	Direct	211	Material	0	0	
				Total Direct		0	0	
		D520	Shared	27A	Taxes	13		13
		D520	Shared	40H	Miscellaneous	67		67
		D520	Shared	40J	Miscellaneous	18		18
		D520	Shared	40K	Miscellaneous	7		7
		D520	Shared	40M	Miscellaneous	196		196
		D520	Shared	40T	Miscellaneous	200		200
		D520	Shared	59K	Miscellaneous	363		363
				Total Shared		864		864
		D620	Direct	499	Labor	-46	-46	
		D620	Direct	69F	Labor	1,003	1,003	
		D620	Direct	69G	Labor	-1,003	-1,003	
				Total Direct		-46	-46	
		D620	Shared	27A	Taxes	44		44
		D620	Shared	40A	Miscellaneous	30		30
		D620	Shared	40B	Miscellaneous	220		220
		D620	Shared	40C	Miscellaneous	1		1
		D620	Shared	40H	Miscellaneous	135		135
		D620	Shared	40J	Miscellaneous	40		40
		D620	Shared	40K	Miscellaneous	1		1
		D620	Shared	40M	Miscellaneous	152		152
		D620	Shared	40S	Miscellaneous	11		11
		D620	Shared	40T	Miscellaneous	338		338
		D620	Shared	59K	Miscellaneous	351		351
				Total Shared		1,324		1,324
		D720	Direct	191	Labor	0	0	
		D720	Direct	19F	Labor	0	0	
		D720	Direct	19G	Labor	0	0	
		D720	Direct	21A	Material	35	35	
		D720	Direct	272	Freight	1	1	
		D720	Direct	691	Labor	2	2	
		D720	Direct	69F	Labor	2,773	2,773	
		D720	Direct	69G	Labor	-2,773	-2,773	
				Total Direct		38	38	
		D720	Shared	27A	Taxes	37		37
		D720	Shared	40A	Miscellaneous	15		15
		D720	Shared	40C	Miscellaneous	5		5
		D720	Shared	40G	Miscellaneous	44		44
		D720	Shared	40H	Miscellaneous	867		867
		D720	Shared	40J	Miscellaneous	404		404
		D720	Shared	40K	Miscellaneous	175		175
		D720	Shared	40M	Miscellaneous	781		781

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D720	Shared	40S	Miscellaneous	10		10
		D720	Shared	40T	Miscellaneous	1,301		1,301
		D720	Shared	40U	Miscellaneous	41		41
		D720	Shared	59K	Miscellaneous	392		392
				Total Shared		4,071		4,071
		D820	Direct	191	Labor	0	0	
		D820	Direct	211	Material	0	0	
		D820	Direct	21A	Material	43	43	
		D820	Direct	272	Freight	1	1	
		D820	Direct	34A	Labor	309	309	
		D820	Direct	52A	Miscellaneous	4	4	
		D820	Direct	691	Labor	3	3	
				Total Direct		360	360	
		D820	Shared	27A	Taxes	192		192
		D820	Shared	40A	Miscellaneous	61		61
		D820	Shared	40C	Miscellaneous	20		20
		D820	Shared	40G	Miscellaneous	99		99
		D820	Shared	40H	Miscellaneous	251		251
		D820	Shared	40J	Miscellaneous	64		64
		D820	Shared	40K	Miscellaneous	342		342
		D820	Shared	40M	Miscellaneous	2,931		2,931
		D820	Shared	40S	Miscellaneous	16		16
		D820	Shared	40T	Miscellaneous	838		838
		D820	Shared	50A	Overhead	270		270
		D820	Shared	59K	Miscellaneous	1,353		1,353
				Total Shared		6,437		6,437
		D920	Direct	272	Freight	0	0	
		D920	Direct	34C	Labor	21	21	
				Total Direct		21	21	
		D920	Shared	27A	Taxes	106		106
		D920	Shared	40H	Miscellaneous	11		11
		D920	Shared	40J	Miscellaneous	62		62
		D920	Shared	40K	Miscellaneous	3		3
		D920	Shared	40M	Miscellaneous	197		197
		D920	Shared	40T	Miscellaneous	270		270
		D920	Shared	59K	Miscellaneous	1,229		1,229
				Total Shared		1,877		1,877
		DA12	Shared	40A	Miscellaneous	9		9
		DA12	Shared	40C	Miscellaneous	26		26
		DA12	Shared	40G	Miscellaneous	32		32
		DA12	Shared	40H	Miscellaneous	82		82
		DA12	Shared	40K	Miscellaneous	72		72
		DA12	Shared	40S	Miscellaneous	140		140
		DA12	Shared	40T	Miscellaneous	664		664
				Total Shared		1,025		1,025
				Total 6723		39,553	1,881	37,672
6724		D023	Direct	191	Labor	0	0	
		D023	Direct	19A	Labor	4	4	
		D023	Direct	19B	Labor	-4	-4	
		D023	Direct	21A	Material	17	17	
		D023	Direct	272	Freight	0	0	
		D023	Direct	54C	IT/DP	733	733	
		D023	Direct	54D	IT/DP	115	115	
		D023	Direct	54E	IT/DP	4,740	4,740	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D023	Direct	691	Labor	2	2	
		D023	Direct	69A	Labor	6,346	6,346	
		D023	Direct	69B	Labor	-6,364	-6,364	
				Total Direct		5,590	5,590	
		D023	Shared	23B	Software	316		316
		D023	Shared	27A	Taxes	398		398
		D023	Shared	40A	Miscellaneous	67		67
		D023	Shared	40C	Miscellaneous	4		4
		D023	Shared	41C	Overhead	28		28
		D023	Shared	41E	Overhead	18		18
		D023	Shared	59K	Miscellaneous	1		1
		D023	Shared	681	Benefits	0		0
		D023	Shared	68A	Benefits	1		1
		D023	Shared	68B	Benefits	-1		-1
				Total Shared		833		833
		D120	Direct	69A	Labor	56	56	
		D120	Direct	69B	Labor	-56	-56	
				Total Direct		0	0	
		D120	Shared	23B	Software	52		52
		D120	Shared	27A	Taxes	4		4
				Total Shared		56		56
		D123	Direct	69A	Labor	1	1	
		D123	Direct	69B	Labor	-2	-2	
				Total Direct		0	0	
		D123	Shared	27A	Taxes	0		0
		D123	Shared	51C	Miscellaneous	2		2
				Total Shared		2		2
		D220	Direct	54D	IT/DP	13	13	
		D220	Direct	69F	Labor	555	555	
		D220	Direct	69G	Labor	-555	-555	
				Total Direct		13	13	
		D220	Shared	23B	Software	558		558
		D220	Shared	27A	Taxes	41		41
		D220	Shared	599	Miscellaneous	-25		-25
				Total Shared		574		574
		D320	Direct	42A	Postage	18	18	
		D320	Direct	69A	Labor	36	36	
		D320	Direct	69B	Labor	-36	-36	
				Total Direct		18	18	
		D320	Shared	23B	Software	17		17
		D320	Shared	27A	Taxes	1		1
		D320	Shared	599	Miscellaneous	-7		-7
				Total Shared		11		11
		D420	Direct	69A	Labor	15	15	
		D420	Direct	69B	Labor	-15	-15	
				Total Direct		0	0	
		D420	Shared	23B	Software	11		11
		D420	Shared	27A	Taxes	1		1
		D420	Shared	51C	Miscellaneous	3		3
				Total Shared		15		15
		D520	Direct	42A	Postage	1	1	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
					Total Direct	1	1	
		D520	Shared	03A	Benefits	4		4
		D520	Shared	27A	Taxes	0		0
		D520	Shared	599	Miscellaneous	14		14
		D520	Shared	59K	Miscellaneous	3		3
					Total Shared	22		22
		D620	Direct	69F	Labor	21	21	
		D620	Direct	69G	Labor	-21	-21	
					Total Direct	0	0	
		D620	Shared	23B	Software	20		20
		D620	Shared	27A	Taxes	2		2
					Total Shared	21		21
		D720	Direct	191	Labor	2	2	
		D720	Direct	19F	Labor	2	2	
		D720	Direct	19G	Labor	-2	-2	
		D720	Direct	21A	Material	42	42	
		D720	Direct	272	Freight	1	1	
		D720	Direct	30B	Labor	6	6	
		D720	Direct	691	Labor	2	2	
		D720	Direct	69F	Labor	174	174	
		D720	Direct	69G	Labor	-174	-174	
					Total Direct	53	53	
		D720	Shared	23B	Software	119		119
		D720	Shared	27A	Taxes	13		13
		D720	Shared	40A	Miscellaneous	28		28
		D720	Shared	681	Benefits	1		1
		D720	Shared	68F	Benefits	1		1
		D720	Shared	68G	Benefits	-1		-1
					Total Shared	160		160
		D820	Direct	34A	Labor	217	217	
					Total Direct	217	217	
		D820	Shared	23B	Software	17		17
		D820	Shared	27A	Taxes	0		0
		D820	Shared	599	Miscellaneous	-14		-14
					Total Shared	3		3
		D920	Direct	54C	IT/DP	63	63	
					Total Direct	63	63	
		D920	Shared	27A	Taxes	0		0
		D920	Shared	40A	Miscellaneous	12		12
		D920	Shared	40C	Miscellaneous	4		4
		D920	Shared	51C	Miscellaneous	1		1
					Total Shared	16		16
					Total 6724	7,669	5,955	1,713
6728		D023	Direct	191	Labor	0	0	
		D023	Direct	19A	Labor	937	937	
		D023	Direct	19B	Labor	-950	-950	
		D023	Direct	211	Material	10	10	
		D023	Direct	21A	Material	16	16	
		D023	Direct	272	Freight	1	1	
		D023	Direct	42A	Postage	20	20	
		D023	Direct	52A	Miscellaneous	406	406	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D023	Direct	691	Labor	1	1	
		D023	Direct	69A	Labor	579	579	
		D023	Direct	69B	Labor	-587	-587	
					Total Direct	432	432	
		D023	Shared	13A	Benefits	623		623
		D023	Shared	13C	Benefits	327		327
		D023	Shared	271	Taxes	0		0
		D023	Shared	27A	Taxes	36		36
		D023	Shared	40A	Miscellaneous	34		34
		D023	Shared	40C	Miscellaneous	3		3
		D023	Shared	41C	Overhead	33		33
		D023	Shared	41E	Overhead	22		22
		D023	Shared	59K	Miscellaneous	6		6
		D023	Shared	681	Benefits	0		0
		D023	Shared	685	Benefits	28		28
		D023	Shared	688	Miscellaneous	114		114
		D023	Shared	68A	Benefits	171		171
		D023	Shared	68B	Benefits	-174		-174
		D023	Shared	68P	Benefits	32		32
					Total Shared	1,255		1,255
		D120	Direct	19A	Labor	13,524	13,524	
		D120	Direct	19B	Labor	-14,428	-14,428	
		D120	Direct	211	Material	10	10	
		D120	Direct	272	Freight	0	0	
		D120	Direct	42A	Postage	40	40	
		D120	Direct	52A	Miscellaneous	880	880	
		D120	Direct	691	Labor	0	0	
		D120	Direct	69A	Labor	953	953	
		D120	Direct	69B	Labor	-1,017	-1,017	
					Total Direct	-39	-39	
		D120	Shared	13A	Benefits	12,635		12,635
		D120	Shared	13B	Benefits	636		636
		D120	Shared	13C	Benefits	1,158		1,158
		D120	Shared	271	Taxes	0		0
		D120	Shared	27A	Taxes	85		85
		D120	Shared	59K	Miscellaneous	3		3
		D120	Shared	685	Benefits	1,441		1,441
		D120	Shared	688	Miscellaneous	1,446		1,446
		D120	Shared	68A	Benefits	3,487		3,487
		D120	Shared	68B	Benefits	-3,724		-3,724
		D120	Shared	68P	Benefits	836		836
					Total Shared	18,003		18,003
		D122	Direct	211	Material	0	0	
		D122	Direct	42A	Postage	0	0	
		D122	Direct	52A	Miscellaneous	62	62	
					Total Direct	62	62	
		D122	Shared	13A	Benefits	5,374		5,374
		D122	Shared	13B	Benefits	215		215
		D122	Shared	13C	Benefits	391		391
		D122	Shared	27A	Taxes	7		7
		D122	Shared	685	Benefits	597		597
		D122	Shared	688	Miscellaneous	599		599
		D122	Shared	68P	Benefits	347		347
					Total Shared	7,530		7,530
		D123	Direct	19A	Labor	2,534	2,534	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D123	Direct	19B	Labor	-2,806	-2,806	
		D123	Direct	211	Material	7	7	
		D123	Direct	42A	Postage	1	1	
		D123	Direct	52A	Miscellaneous	161	161	
		D123	Direct	69A	Labor	165	165	
		D123	Direct	69B	Labor	-183	-183	
				Total Direct		-120	-120	
		D123	Shared	13A	Benefits	2,546		2,546
		D123	Shared	13B	Benefits	58		58
		D123	Shared	13C	Benefits	202		202
		D123	Shared	27A	Taxes	14		14
		D123	Shared	685	Benefits	282		282
		D123	Shared	688	Miscellaneous	278		278
		D123	Shared	68A	Benefits	653		653
		D123	Shared	68B	Benefits	-724		-724
		D123	Shared	68P	Benefits	163		163
				Total Shared		3,473		3,473
		D220	Direct	191	Labor	0	0	
		D220	Direct	19F	Labor	8,408	8,408	
		D220	Direct	19G	Labor	-8,408	-8,408	
		D220	Direct	211	Material	11	11	
		D220	Direct	21A	Material	20	20	
		D220	Direct	272	Freight	1	1	
		D220	Direct	31A	Labor	1	1	
		D220	Direct	34C	Labor	6	6	
		D220	Direct	42A	Postage	8	8	
		D220	Direct	52A	Miscellaneous	2,864	2,864	
		D220	Direct	691	Labor	1	1	
		D220	Direct	69F	Labor	3,226	3,226	
		D220	Direct	69G	Labor	-3,226	-3,226	
				Total Direct		2,910	2,910	
		D220	Shared	13A	Benefits	6,930		6,930
		D220	Shared	13B	Benefits	634		634
		D220	Shared	13C	Benefits	844		844
		D220	Shared	271	Taxes	0		0
		D220	Shared	27A	Taxes	252		252
		D220	Shared	40C	Miscellaneous	7		7
		D220	Shared	41E	Overhead	54		54
		D220	Shared	59K	Miscellaneous	30		30
		D220	Shared	681	Benefits	0		0
		D220	Shared	685	Benefits	785		785
		D220	Shared	688	Miscellaneous	833		833
		D220	Shared	68F	Benefits	2,214		2,214
		D220	Shared	68G	Benefits	-2,214		-2,214
		D220	Shared	68P	Benefits	596		596
				Total Shared		10,965		10,965
		D320	Direct	19A	Labor	5,951	5,951	
		D320	Direct	19B	Labor	-5,951	-5,951	
		D320	Direct	27B	Freight	0	0	
		D320	Direct	42A	Postage	2	2	
		D320	Direct	52A	Miscellaneous	318	318	
		D320	Direct	69A	Labor	390	390	
		D320	Direct	69B	Labor	-390	-390	
				Total Direct		320	320	
		D320	Shared	13A	Benefits	5,291		5,291
		D320	Shared	13B	Benefits	139		139

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D320	Shared	13C	Benefits	521		521
		D320	Shared	27A	Taxes	22		22
		D320	Shared	40A	Miscellaneous	26		26
		D320	Shared	40C	Miscellaneous	1		1
		D320	Shared	59K	Miscellaneous	21		21
		D320	Shared	685	Benefits	475		475
		D320	Shared	688	Miscellaneous	484		484
		D320	Shared	68A	Benefits	1,340		1,340
		D320	Shared	68B	Benefits	-1,340		-1,340
		D320	Shared	68P	Benefits	381		381
				Total Shared		7,362		7,362
		D420	Direct	191	Labor	0	0	
		D420	Direct	19A	Labor	9,496	9,496	
		D420	Direct	19B	Labor	-9,496	-9,496	
		D420	Direct	211	Material	18	18	
		D420	Direct	272	Freight	0	0	
		D420	Direct	34A	Labor	131	131	
		D420	Direct	42A	Postage	2	2	
		D420	Direct	52A	Miscellaneous	1,843	1,843	
		D420	Direct	691	Labor	0	0	
		D420	Direct	69A	Labor	2,103	2,103	
		D420	Direct	69B	Labor	-2,103	-2,103	
				Total Direct		1,995	1,995	
		D420	Shared	13A	Benefits	8,278		8,278
		D420	Shared	13B	Benefits	301		301
		D420	Shared	13C	Benefits	916		916
		D420	Shared	27A	Taxes	110		110
		D420	Shared	57A	Rents	0		0
		D420	Shared	65A	Miscellaneous	0		0
		D420	Shared	65B	Miscellaneous	0		0
		D420	Shared	685	Benefits	510		510
		D420	Shared	688	Miscellaneous	59		59
		D420	Shared	68A	Benefits	1,137		1,137
		D420	Shared	68B	Benefits	-1,137		-1,137
		D420	Shared	68P	Benefits	568		568
				Total Shared		10,744		10,744
		D520	Direct	149	Labor	54	54	
		D520	Direct	191	Labor	0	0	
		D520	Direct	211	Material	141	141	
		D520	Direct	272	Freight	2	2	
		D520	Direct	52A	Miscellaneous	236	236	
		D520	Direct	691	Labor	0	0	
				Total Direct		433	433	
		D520	Shared	13A	Benefits	1,985		1,985
		D520	Shared	13B	Benefits	73		73
		D520	Shared	13C	Benefits	186		186
		D520	Shared	271	Taxes	2		2
		D520	Shared	27A	Taxes	10		10
		D520	Shared	59K	Miscellaneous	10		10
		D520	Shared	681	Benefits	0		0
		D520	Shared	685	Benefits	282		282
		D520	Shared	688	Miscellaneous	37		37
		D520	Shared	68P	Benefits	133		133
				Total Shared		2,717		2,717
		D620	Direct	149	Labor	832	832	
		D620	Direct	19F	Labor	6,939	6,939	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D620	Direct	19G	Labor	-6,939	-6,939	
		D620	Direct	211	Material	21	21	
		D620	Direct	42A	Postage	25	25	
		D620	Direct	52A	Miscellaneous	586	586	
		D620	Direct	69F	Labor	683	683	
		D620	Direct	69G	Labor	-683	-683	
				Total Direct		1,464	1,464	
		D620	Shared	13A	Benefits	5,577		5,577
		D620	Shared	13B	Benefits	119		119
		D620	Shared	13C	Benefits	411		411
		D620	Shared	27A	Taxes	50		50
		D620	Shared	685	Benefits	493		493
		D620	Shared	688	Miscellaneous	604		604
		D620	Shared	68F	Benefits	1,342		1,342
		D620	Shared	68G	Benefits	-1,342		-1,342
		D620	Shared	68P	Benefits	245		245
				Total Shared		7,499		7,499
		D720	Direct	149	Labor	2,834	2,834	
		D720	Direct	191	Labor	0	0	
		D720	Direct	19F	Labor	7,827	7,827	
		D720	Direct	19G	Labor	-7,827	-7,827	
		D720	Direct	211	Material	43	43	
		D720	Direct	272	Freight	2	2	
		D720	Direct	34C	Labor	130	130	
		D720	Direct	499	Labor	8	8	
		D720	Direct	52A	Miscellaneous	1,673	1,673	
		D720	Direct	691	Labor	1	1	
		D720	Direct	69F	Labor	1,223	1,223	
		D720	Direct	69G	Labor	-1,223	-1,223	
				Total Direct		4,691	4,691	
		D720	Shared	13A	Benefits	10,108		10,108
		D720	Shared	13B	Benefits	3,441		3,441
		D720	Shared	13C	Benefits	1,443		1,443
		D720	Shared	271	Taxes	1		1
		D720	Shared	27A	Taxes	157		157
		D720	Shared	40B	Miscellaneous	206		206
		D720	Shared	41A	Overhead	6		6
		D720	Shared	41E	Overhead	18		18
		D720	Shared	57B	Miscellaneous	89		89
		D720	Shared	59K	Miscellaneous	32		32
		D720	Shared	65F	Miscellaneous	89		89
		D720	Shared	65G	Miscellaneous	-89		-89
		D720	Shared	685	Benefits	1,522		1,522
		D720	Shared	688	Miscellaneous	1,889		1,889
		D720	Shared	68F	Benefits	3,265		3,265
		D720	Shared	68G	Benefits	-3,265		-3,265
		D720	Shared	68P	Benefits	1,269		1,269
				Total Shared		20,183		20,183
		D820	Direct	149	Labor	3,938	3,938	
		D820	Direct	191	Labor	0	0	
		D820	Direct	211	Material	170	170	
		D820	Direct	272	Freight	7	7	
		D820	Direct	34C	Labor	346	346	
		D820	Direct	42A	Postage	5	5	
		D820	Direct	499	Labor	-60	-60	
		D820	Direct	52A	Miscellaneous	1,706	1,706	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		D820	Direct	691	Labor	5	5	
					Total Direct	6,116	6,116	
		D820	Shared	13A	Benefits	9,433		9,433
		D820	Shared	13B	Benefits	2,418		2,418
		D820	Shared	13C	Benefits	1,706		1,706
		D820	Shared	271	Taxes	6		6
		D820	Shared	27A	Taxes	160		160
		D820	Shared	40B	Miscellaneous	513		513
		D820	Shared	57B	Miscellaneous	411		411
		D820	Shared	59K	Miscellaneous	3		3
		D820	Shared	685	Benefits	1,133		1,133
		D820	Shared	688	Miscellaneous	388		388
		D820	Shared	68P	Benefits	1,046		1,046
					Total Shared	17,217		17,217
		D920	Direct	149	Labor	433	433	
		D920	Direct	211	Material	15	15	
		D920	Direct	272	Freight	1	1	
		D920	Direct	34C	Labor	81	81	
		D920	Direct	42A	Postage	1	1	
		D920	Direct	499	Labor	200	200	
		D920	Direct	52A	Miscellaneous	835	835	
		D920	Direct	691	Labor	0	0	
					Total Direct	1,566	1,566	
		D920	Shared	13A	Benefits	2,495		2,495
		D920	Shared	13B	Benefits	239		239
		D920	Shared	13C	Benefits	1,076		1,076
		D920	Shared	271	Taxes	0		0
		D920	Shared	27A	Taxes	75		75
		D920	Shared	40B	Miscellaneous	637		637
		D920	Shared	685	Benefits	264		264
		D920	Shared	688	Miscellaneous	84		84
		D920	Shared	68P	Benefits	250		250
					Total Shared	5,121		5,121
		DA12	Direct	149	Labor	2,453	2,453	
		DA12	Direct	211	Material	112	112	
		DA12	Direct	272	Freight	1	1	
		DA12	Direct	34C	Labor	89	89	
		DA12	Direct	42A	Postage	8	8	
		DA12	Direct	499	Labor	-47	-47	
		DA12	Direct	52A	Miscellaneous	278	278	
		DA12	Direct	691	Labor	0	0	
		DA12	Direct	697	Labor	20	20	
					Total Direct	2,915	2,915	
		DA12	Shared	13A	Benefits	5,308		5,308
		DA12	Shared	13B	Benefits	825		825
		DA12	Shared	13C	Benefits	2,050		2,050
		DA12	Shared	271	Taxes	1		1
		DA12	Shared	27A	Taxes	31		31
		DA12	Shared	40B	Miscellaneous	96		96
		DA12	Shared	685	Benefits	696		696
		DA12	Shared	688	Miscellaneous	247		247
		DA12	Shared	68P	Benefits	640		640
					Total Shared	9,894		9,894
					Total 6728	144,709	22,745	121,964

Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
Total Bill Inquiry-Res						4,705,068	3,459,530	1,245,538
Data Processing								
6124								
		BILLSTAR	Direct	000	IT/DP	409,253	409,253	
					Total Direct	409,253	409,253	
		BVT	Direct	000	IT/DP	1,326,481	1,326,481	
					Total Direct	1,326,481	1,326,481	
		CBSS	Direct	000	IT/DP	6,516,934	6,516,934	
					Total Direct	6,516,934	6,516,934	
					Total 6124	8,252,669	8,252,669	
6724								
		BILLSTAR	Direct	000	IT/DP	462,055	462,055	
					Total Direct	462,055	462,055	
		BVT	Direct	000	IT/DP	1,497,622	1,497,622	
					Total Direct	1,497,622	1,497,622	
		CBSS	Direct	000	IT/DP	7,357,740	7,357,740	
					Total Direct	7,357,740	7,357,740	
					Total 6724	9,317,417	9,317,417	
Total Data Processing						17,570,086	17,570,086	
Toll Investigation								
6122								
		DS92	Direct	34D	Labor	363	363	
					Total Direct	363	363	
		DS92	Shared	27A	Taxes	2		2
					Total Shared	2		2
		DS95	Direct	34D	Labor	17,199	17,199	
					Total Direct	17,199	17,199	
		DS95	Shared	27A	Taxes	218		218
					Total Shared	218		218
					Total 6122	17,781	17,562	219
6123								
		DS92	Direct	191	Labor	18	18	
		DS92	Direct	21A	Material	698	698	
		DS92	Direct	272	Freight	17	17	
		DS92	Direct	34A	Labor	1,622	1,622	
		DS92	Direct	52A	Miscellaneous	27	27	
		DS92	Direct	691	Labor	66	66	
					Total Direct	2,447	2,447	
		DS92	Shared	27A	Taxes	137		137
		DS92	Shared	681	Benefits	5		5
					Total Shared	141		141
		DS95	Direct	191	Labor	17	17	
		DS95	Direct	21A	Material	684	684	
		DS95	Direct	272	Freight	17	17	
		DS95	Direct	52A	Miscellaneous	849	849	
		DS95	Direct	691	Labor	65	65	
					Total Direct	1,631	1,631	
		DS95	Shared	27A	Taxes	75		75

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		DS95	Shared	41E	Overhead	429		429
		DS95	Shared	50A	Overhead	620		620
		DS95	Shared	57A	Rents	132		132
		DS95	Shared	59K	Miscellaneous	1,733		1,733
		DS95	Shared	65A	Miscellaneous	129		129
		DS95	Shared	65B	Miscellaneous	-132		-132
		DS95	Shared	681	Benefits	8		8
		DS95	Shared	685	Benefits	110,159		110,159
		DS95	Shared	688	Miscellaneous	113,597		113,597
		DS95	Shared	68A	Benefits	303,647		303,647
		DS95	Shared	68B	Benefits	-312,177		-312,177
		DS95	Shared	68P	Benefits	88,415		88,415
				Total Shared		403,616		403,616
		TEMPO	Direct	000	IT/DP	896,196	896,196	
				Total Direct		896,196	896,196	
				Total 6124		2,968,039	2,558,853	409,187
6623		DS92	Direct	113	Labor	1,734,453	1,734,453	
		DS92	Direct	11A	Labor	841,784	841,784	
		DS92	Direct	11B	Labor	228	228	
		DS92	Direct	11D	Labor	78	78	
		DS92	Direct	149	Labor	-242,177	-242,177	
		DS92	Direct	19A	Labor	2,485,400	2,485,400	
		DS92	Direct	19B	Labor	-2,540,819	-2,540,819	
		DS92	Direct	34A	Labor	7,214	7,214	
		DS92	Direct	42A	Postage	764	764	
		DS92	Direct	52A	Miscellaneous	18,816	18,816	
		DS92	Direct	69A	Labor	57,290	57,290	
		DS92	Direct	69B	Labor	-58,637	-58,637	
				Total Direct		2,304,393	2,304,393	
		DS92	Shared	11C	Benefits	157,227		157,227
		DS92	Shared	159	Miscellaneous	49,226		49,226
		DS92	Shared	27A	Taxes	4,119		4,119
		DS92	Shared	40A	Miscellaneous	10,377		10,377
		DS92	Shared	40C	Miscellaneous	2,466		2,466
		DS92	Shared	40M	Miscellaneous	5,399		5,399
		DS92	Shared	41A	Overhead	992		992
		DS92	Shared	41D	Overhead	4,707		4,707
		DS92	Shared	41E	Overhead	-8		-8
		DS92	Shared	41G	Overhead	30		30
		DS92	Shared	41K	Overhead	429		429
		DS92	Shared	51A	Miscellaneous	8		8
		DS92	Shared	57B	Miscellaneous	49,851		49,851
		DS92	Shared	599	Miscellaneous	644		644
		DS92	Shared	59K	Miscellaneous	2,682		2,682
		DS92	Shared	65A	Miscellaneous	48,873		48,873
		DS92	Shared	65B	Miscellaneous	-49,851		-49,851
		DS92	Shared	685	Benefits	200,934		200,934
		DS92	Shared	688	Miscellaneous	207,693		207,693
		DS92	Shared	68A	Benefits	557,093		557,093
		DS92	Shared	68B	Benefits	-569,804		-569,804
		DS92	Shared	68P	Benefits	161,177		161,177
				Total Shared		844,262		844,262
		DS95	Direct	113	Labor	77,178	77,178	
		DS95	Direct	149	Labor	-4,059	-4,059	
		DS95	Direct	19A	Labor	86,028	86,028	

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Activity	Account Number	Budget Center	Direct/ Shared	Cost Element Code	Group	Toll Costs	Direct Costs	Shared Costs
		DS95	Direct	19B	Labor	-88,052	-88,052	
		DS95	Direct	34A	Labor	662	662	
		DS95	Direct	42A	Postage	47	47	
		DS95	Direct	52A	Miscellaneous	654	654	
		DS95	Direct	69A	Labor	130,466	130,466	
		DS95	Direct	69B	Labor	-133,305	-133,305	
				Total Direct		69,618	69,618	
		DS95	Shared	159	Miscellaneous	14,933		14,933
		DS95	Shared	27A	Taxes	3,788		3,788
		DS95	Shared	40A	Miscellaneous	2,876		2,876
		DS95	Shared	40C	Miscellaneous	164		164
		DS95	Shared	41A	Overhead	15,131		15,131
		DS95	Shared	41C	Overhead	908		908
		DS95	Shared	41D	Overhead	93,716		93,716
		DS95	Shared	41G	Overhead	57		57
		DS95	Shared	41K	Overhead	120		120
		DS95	Shared	43A	Miscellaneous	15,212		15,212
		DS95	Shared	599	Miscellaneous	-24		-24
		DS95	Shared	685	Benefits	1,055		1,055
		DS95	Shared	688	Miscellaneous	15,866		15,866
		DS95	Shared	68A	Benefits	18,003		18,003
		DS95	Shared	68B	Benefits	-18,401		-18,401
		DS95	Shared	68P	Benefits	1,482		1,482
				Total Shared		164,882		164,882
				Total 6623		3,383,154	2,374,011	1,009,143
6722		DS92	Direct	69A	Labor	116	116	
		DS92	Direct	69B	Labor	-120	-120	
				Total Direct		-5	-5	
		DS92	Shared	51A	Miscellaneous	120		120
				Total Shared		120		120
				Total 6722		116	-5	120
6723		DS92	Direct	69A	Labor	13,562	13,562	
		DS92	Direct	69B	Labor	-13,926	-13,926	
				Total Direct		-365	-365	
		DS92	Shared	40G	Miscellaneous	309		309
		DS92	Shared	40H	Miscellaneous	75		75
		DS92	Shared	40J	Miscellaneous	3,000		3,000
		DS92	Shared	40M	Miscellaneous	1,758		1,758
		DS92	Shared	40T	Miscellaneous	8,784		8,784
				Total Shared		13,926		13,926
		DS95	Direct	69A	Labor	17,039	17,039	
		DS95	Direct	69B	Labor	-17,624	-17,624	
				Total Direct		-585	-585	
		DS95	Shared	27A	Taxes	168		168
		DS95	Shared	40G	Miscellaneous	309		309
		DS95	Shared	40H	Miscellaneous	750		750
		DS95	Shared	40J	Miscellaneous	3,000		3,000
		DS95	Shared	40K	Miscellaneous	1,763		1,763
		DS95	Shared	40M	Miscellaneous	3,381		3,381
		DS95	Shared	40T	Miscellaneous	4,736		4,736
		DS95	Shared	59K	Miscellaneous	3,518		3,518