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Staff Comments in Case No. 11-2598-EL-RDR

The Dayton Power and Light Company has filed its application to update its energy efficiency riders for both the residential and non-residential sectors. The Staff has reviewed the filing for the increased costs and has found that the recommended rate changes are acceptable. These costs and the associated tariff schedule changes are found in the Company's filed Schedules A-1 through D-2 along with the supporting Work papers. The residential EE rider rate will roughly double from the previous rate since programs have ramped up substantially. However, residential customers who consume on average 750 – 1000 kwh/month will see their overall bills increase by 1.8 percent. The non-residential rate will roughly double as well, but the percentage increase in the non-residential bills will vary anywhere from 0.1 to 0.5 percent increase depending on their class and overall usage. The reason why the non-residential class has a smaller percentage increase in their bills is because the non-residential program and rebate costs are lower in total dollars than the residential class and they are spread over more kw hours of projected consumption. The Company plans to true-up any changes due any under or over collections each year in their annual filing. The Staff recommends that these costs be recovered by the Company.

Greg Scheck, Staff
September 29, 2011

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