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February 15, 2011

The Pu	ublic Utilities Commission of Ohio	
Attenti	ion: Docketing Division	
-	ast Broad Street	
13 th Fl	oor	
Colum	ibus, OH 43215-3793	
	- 4	
RE:	In the Matter of the Report of Duke)
	Energy Ohio, Inc. Concerning its)
	Energy Efficiency and Peak-Demand) Case No. 09-1999-EL-POR
	Reduction Programs and Portfolio)
	Planning.)

Docketing Division:

Enclosed for review and approval in compliance with the Commission's Order dated December 15, 2010 in the above referenced case are revised Rider DR-SAWR (Energy Efficiency Recovery Rate) and revised Rider DR-SAW (Energy Efficiency Recovery Rider). Also enclosed are supporting work papers.

Very truly yours,

Jim Ziolkowski

Manager, Rate Services

Enclosures

P.U.C.O. Electric No. 19 Sheet No. 106.2 Cancels and Supersedes Sheet No. 106.1 Page 1 of 1

RIDER DR-SAWR

ENERGY EFFICIENCY RECOVERY RATE

The DR-SAWR rate shall be determined in accordance with the provisions of Rider DR-SAW, Energy Efficiency Cost Recovery Rider, Sheet No. 107 of this Tariff.

The DR-SAWR to be applied to residential customer bills beginning with the February 2011 revenue month is \$0,000401 per kilowatt-hour.

The DR-SAWR to be applied to non-residential service customer bills, including transmission service customers participating in SAW programs, beginning with the February 2011 revenue month for distribution service is \$0.001530 per kilowatt-hour.

The DR-SAWR to be applied to transmission service customer bills, not participating in SAW programs, beginning with the January 2009 revenue month is \$0.000049 per kilowatt-hour.

Issued by authority of an Order by the Public Utilities Commission of Ohio dated December 15, 2010 in Case No. 09-1999-EL-POR.

Issued:

P.U.C.O. Electric No. 19 Sheet No. 107.1 Cancels and Supersedes Original Sheet No. 107 Page 1 of 4

RIDER DR-SAW

ENERGY EFFICIENCY COST RECOVERY RIDER

APPLICABILITY

Applicable to service rendered under the provisions of Rates RS, TD and ORH (residential class) and Rates DS, DM, DP, TS, EH, GS-FL, SFL-ADPL, RTP and CUR (non-residential class). A mercantile customer, whose total annual usage in the Company's certified service territory exceeds 700,000 kWh or who is part of a national account involving multiple locations, may be exempt from this tariff by complying with the Commission's rules regarding exemption. The customer must provide written notification which will list all of their accounts to be exempted from this tariff. Customers electing to be exempted from the program will not be credited for any periods previously billed.

CHARGES

The monthly amount computed under each of the rate schedules to which this rider is applicable shall be increased or decreased by the energy DR-SAW Charge at a rate per kilowatt-hour of monthly consumption and, where applicable, a rate per kilowatt of monthly billing demand, in accordance with the following formula:

DR-SAW (residential) =

ACDRC + ACCOE + ACCOC + LM + TUA, as assigned to the residential class of customers

Sresidential

DR-SAW (nonresidential) =

ACDRC + ACCOE + ACCOC + LM + TUA, as assigned to the nonresidential class of customers

Snonresidential

Where,

DR-SAW = Energy Efficiency Adjustment Amount

ACDRC = Avoided Cost of Capacity for Demand Response Revenue Requirement

ACCOE = Avoided Cost of Energy for Conservation Revenue Requirement

ACCOC = Avoided Cost of Capacity for Conservation Revenue Requirement

LM = Lost Margins

TUA = True-up Adjustment to be included in the fourth year of the rider only

S = Projected kWh Sales for the Rider Period for the class (residential or nonresidential) of Ohio retail customers

DR-SAW is calculated for a 12 month period, referred to as the Rider Period.

DR-SAW will be grossed-up for applicable revenue related taxes.

Non-residential Rider DR-SAW recovery shall be allocated 1% to transmission service customers. A transmission service customer that participates in the save-a-watt program will be charged the full Rider DR-SAW nonresidential rate.

ACDRC = PDRC x ACC x X%

Where,

PDRC = Projected Demand impacts for the measure/program for the vintage applicable to the Rider Period

ACC = Annual Avoided Capacity Market-Based Rate, in \$/year for the year of the Rider Period

X% = Percentage of avoided costs for demand response to be collected through the rider

Filed pursuant to an Order dated December 15, 2010 in Case No. 09-1999-EL-POR before the Public Utilities Commission of Ohio.

Issued:

P.U.C.O. Electric No. 19 Sheet No. 107.1 Cancels and Supersedes Original Sheet No. 107 Page 2 of 4

CHARGES (Cont'd)

ACCOE = (NPV at the after-tax weighted average cost of capital of (PCOE x ACE) for each year for the life of the measure/program) x Y%

Where.

PCOE = Projected Energy impacts for the measure/program by year for the life of the measure/program for the vintage applicable to the Rider Period

ACE = Marginal energy cost rate by year for the life of the measure/program from the IRP analysis Y% = Percentage of avoided costs for conservation to be collected through the rider

ACCOC = (NPV at the after-tax weighted average cost of capital of (PCOC x ACC) for each year for the life of the measure/program) x Y%

Where,

PCOC = Projected Demand impacts for the measure/program by year for the life of the measure/program for the vintage applicable to the Rider Period

ACC = Annual Avoided Capacity Market-Based Rate, in \$/year by year for the life of the measure/program escalated at Z.ZZ% per year

Y% = Percentage of avoided costs for conservation to be collected through the rider

LM = PLME x LMR

Where,

PLME = Projected Energy impacts for all measures/programs for the vintage applicable to the Rider Period LMR = Average Retail \$/kWh excluding fuel and generation-related charges

In the fourth Rider Period, a true-up amount will be included in the Rider DR-SAW rate as follows:

TUA = ACT + LMT + ECT

Where

ACT = Avoided Cost True-up

LMT ≈ Lost Margins True-up

ECT = Earnings Cap True-up

ACT = ADRCT + ACOET + ACOCT

Where.

ADRCT = Avoided Demand Response Capacity True-up

ACOET = Avoided Conservation Energy True-up

ACOCT = Avoided Conservation Capacity True-up

ADRCT = (Year 1((ADRC - PDRC) x ACC) + Year 2((ADRC - PDRC) x ACC) + Year 3((ADRC - PDRC) x ACC)) x X%

Where,

ADRC = Actual Demand impacts for the measure/program for each vintage year

PDRC = Projected Demand impacts for the measure/program for each vintage year as used in the Rider DR-SAW calculation for each year

ACC = Annual Avoided Capacity Market-Based Rate, in \$/year for the each vintage year as used in the Rider DR-SAW calculation each year

X% = Percentage of avoided costs for demand response collected through the rider

ACOET = (NPV at the after-tax weighted average cost of capital of (Year 1((ACOE – PCOE) x ACE) for each year for the life of the measure/program) + (NPV at the after-tax weighted average cost of capital of (Year 2((ACOE – PCOE) x ACE) for each year for the life of the measure/program) + (NPV at the after-tax weighted average cost of capital of (Year 3((ACOE – PCOE) x ACE) for each year for the life of the measure/program) x Y%

Filed pursuant to an Order dated December 15, 2010 in Case No. 09-1999-EL-POR before the Public Utilities Commission of Ohio.

Issued:

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CHARGES (Cont'd)

Where,

ACOE = Actual Energy impacts for the measure/program by year for the life of the measure/program for years 1-3 and projected Energy impacts for the measure/program for the remaining years of the life of the measure/program by vintage year

PCOE = Projected Energy impacts for the measure/program by year for the life of the measure/program for each vintage as used in the Rider DR-SAW calculation each year

ACE = Marginal energy cost rate by year for the life of the measure/program from the IRP analysis as used in the Rider DR-SAW calculation each year

Y% = Percentage of avoided costs for conservation collected through the rider

ACOCT = (NPV at the after-tax weighted average cost of capital of (Year 1((ACOC – PCOC) x ACC) for each year for the life of the measure/program) + (NPV at the after-tax weighted average cost of capital of (Year 2((ACOC – PCOC) x ACC) for each year for the life of the measure/program) + (NPV at the after-tax weighted average cost of capital of (Year 3((ACOC – PCOC) x ACC) for each year for the life of the measure/program) x Y%

Where,

ACOC = Actual Demand impacts for the measure/program by year for the life of the measure/program for years 1-3 and projected Demand impacts for the measure/program for the remaining years in the life of the measure/program by vintage year

PCOC = Projected Demand impacts for the measure/program by year for the life of the measure/program for the vintage as used in the Rider DR-SAW calculation each year

ACC = Annual Avoided Capacity Market-Based Rate, in \$/year by year for the life of the measure/program escalated at Z.ZZ% per year as used in the Rider DR-SAW calculation each year

Y% = Percentage of avoided costs for conservation to be collected through the rider

LMT = Year 1(ALME - PLME) x LMR + Year 2(ALME - PLME) x LMR + Year 3(ALME - PLME) x LMR Where.

ALME = Actual Energy impacts for all measures/programs for the vintage

PLME = Projected Energy impacts for all measures/programs for the vintage as used in the Rider DR-SAW calculation each year

LMR = Average Retail \$/kWh excluding fuel and generation-related charges as used in the Rider DR-SAW calculation each year

ECT = NIC minus (Greater of NIC or CNI) grossed-up for applicable income and revenue related taxes Where,

NIC = Net Income Cap

CNI = Calculated Net Income

NIC = ROIP x APC

Where,

ROIP = Return on Investment Cap Percentage

APC = Actual Program Costs for the Years 1-3

Filed pursuant to an Order dated December 15, 2010 in Case No. 09-1999-EL-POR before the Public Utilities Commission of Ohio.

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CHARGES (Cont'd)

ROIP is derived from the following table:

Percentage of Mandate Achieved	Cumulative Return on Investment Cap Percentage (ROIP)
> 125%	15%
116% to 125%	13%
111% – 115%	11%
100% - 110%	6%
< 100%	0%

AACS = Actual Avoided Cost Savings

TACS = Targeted Avoided Cost Savings

AACS = (Sum of Years 1-3 (ACDRC + ACCOE + ACCOC)) + ACT

CNI = AACS grossed-up for applicable revenue related taxes – Sum Years 1-3 APC – RRT – IT Where,

RRT = Revenue related taxes calculated as the appropriate revenue related tax rate x AACS

IT = Income taxes calculated as the appropriate composite income tax rate x (AACS – Sum Years 1-3 APC – RRT)

DEMAND RATCHETS

Customer served under the provisions of Rate DS or Rate DP may be eligible to have their billing demand re-determined in recognition of a permanent change in load due to the installation of load control equipment or other measures taken by the customer to permanently reduce the customer's demand.

SERVICE REGULATIONS

The supplying of, and billing for, service and all conditions applying thereto, are subject to the jurisdiction of the Public Utilities Commission of Ohio, and to Company's Service Regulations currently in effect, as filed with the Public Utilities Commission of Ohio, as provided by law.

Filed pursuant to an Order dated December 15, 2010 in Case No. 09-1999-EL-POR before the Public Utilities Commission of Ohio.

Issued:

REVISED PER ORDER IN CASE NO. 09-1999-EL-POR DATED DECEMBER 15, 2010 REMOVING LOST GENERATION REVENUES DUKE ENERGY OHIO RIDER DR-SAWR RATES

		RESIDENTIAL	NON-RESIDENTIAL	TRANSMISSION	NOTES
н	CURRENT RATES (\$ PER KWH)	\$0.000928	\$0.001781	\$0.000049	CASE NO. 09-283-EL-UNC
~	ESTIMATED ANNUAL KWH BILLING DETERMINANTS	7,341,777,000	10,349,136,000		CASE NO. 09-283-EL-UNC
ιn	ESTIMATED ANNUAL LOST KWH	58,278,179	46,475,723		CASE NO. 08-920-EL-SSO
3A	ESTIMATED TOTAL LOST REVENUE	\$2,552,608	\$1,629,972		CASE NO. 08-920-EL-SSO
4	LOST GENERATION REVENUE RATE PER KWH (1)	\$0.029300	\$0.026400		FROM ATTACHMENT 2 AND 3
Ŋ	ESTIMATED ANNUAL LOST GENERATION REVENUE (3 X 4)	\$1,707,551	\$1,226,959		CALCULATED
œ	LOST GENERATION REVENUE TO BE REMOVED (5 / 2)	\$0.000233	\$0.000119		CALCULATED
~	PROPOSED RATES (\$ PER KWH) (1 - 6)	\$0.000695	\$0.001662	\$0.000049	CALCULATED
	CALCULATION OF RATE INCLUDING ONE-YEAR REFUND OF LOST GENERATION REVENUES FROM DECEMBER 10, 2009 TO FEBRUARY 15, 2011	VENUES FROM DECEMBER 10, 3	2009 TO FEBRUARY 15, 2011		
00	KWH DECEMBER 10, 2009 TO FEBRUARY 15, 2011	9,286,929,798	11,518,084,187		FROM ATTACHMENT 4
6	LOST GENERATION REVENUES DEC 09 - FEB 11 (8 X 6)	\$2,159,954	\$1,365,546		CALCULATED
10	LOST GENERATION REVENUES PER ANNUAL KWH (9 / 2)	\$0.000294	\$0.000132		CALCULATED
11	PROPOSED RATES (\$ PER KWH) 2/16/11 - 2/15/12 (7 - 10)	\$0.000401	\$0.001530	\$0.000049	CALCULATED

NOTES: 1 LOST REVENUE RATE BASED ON JAN - DEC 2008 REVENUES AND KWH.FOR GEN, IMF, AND RSC AND EXCLUDES BASE FUEL @ 1,2453 CENTS PER KWH

ATTACHMENT 2 CASE NO. 09-1999-EL-POR

YEAR 2008

RATECODE (Multiple Items)

Row Labels	Column Labels Residential	Grand Total
Jan-08	Nocidoritiai	Grand Folds
Sum of KWH	772,350,134	772,350,134
Sum of GENERATION	\$21,365,915	
Sum of RATE STAB.	\$3,771,061	
Sum of RIDER IMF		
Sum of REMOVE BASE FUEL	\$1,534,404	
Sum of AVG GEN PER KWH	-\$9,618,076	
	2.21	2.21
Feb-08 Sum of KWH	700 070 040	700 070 040
Sum of GENERATION	706,076,342	•
	\$19,933,070	
Sum of RATE STAB.	\$3,518,407	
Sum of RIDER IMF	\$1,431,095	
Sum of REMOVE BASE FUEL	-\$8,792,769	
Sum of AVG GEN PER KWH	2.28	2.28
Mar-08		
Sum of KWH	674,013,664	
Sum of GENERATION	\$19,304,701	
Sum of RATE STAB.	\$3,407,517	
Sum of RIDER IMF	\$1,385,449	
Sum of REMOVE BASE FUEL	-\$8,393,492	
Sum of AVG GEN PER KWH	2.33	2.33
Apr-08		
Sum of KWH	531,366,449	
Sum of GENERATION	\$19,572,959	\$19,572,959
Sum of RATE STAB.	-\$2,851	-\$2,851
Sum of RIDER IMF	\$1,194,376	\$1,194,376
Sum of REMOVE BASE FUEL	-\$6,617,106	-\$6,617,106
Sum of AVG GEN PER KWH	2.66	2.66
May-08		
Sum of KWH	421,187,736	421,187,736
Sum of GENERATION	\$16,718,161	\$16,718,161
Sum of RATE STAB.	-\$2,635	-\$2,635
Sum of RIDER IMF	\$1,020,618	\$1,020,618
Sum of REMOVE BASE FUEL	-\$5,245,051	-\$5,245,051
Sum of AVG GEN PER KWH	2.97	
Jun-08		
Sum of KWH	543,667,203	543,667,203
Sum of GENERATION	\$25,024,321	
Sum of RATE STAB.	-\$1,029	
Sum of RIDER IMF	\$1,528,536	
Sum of REMOVE BASE FUEL	-\$6,770,288	
Sum of AVG GEN PER KWH	3.64	3.64
Jul-08	5.01	0.04
Sum of KWH	681,825,481	681,825,481
Sum of GENERATION	\$32,050,652	\$32,050,652
Sum of RATE STAB.	ψ32,030,032 -\$960	-\$960
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ATTACHMENT 2 CASE NO. 09-1999-EL-POR

YEAR 2008

RATECODE (Multiple Items)

	Column Labels	
Row Labels	Residential	Grand Total
Sum of RIDER IMF	\$1,957,232	
Sum of REMOVE BASE FUEL	-\$8,490,773	
Sum of AVG GEN PER KWH	3.74	
Aug-08	0.1 1	3.1 1
Sum of KWH	728,626,773	728,626,773
Sum of GENERATION	\$34,436,785	\$34,436,785
Sum of RATE STAB.	-\$441	
Sum of RIDER IMF	\$2,102,716	-
Sum of REMOVE BASE FUEL	-\$9,073,589	
Sum of AVG GEN PER KWH	3.77	3.77
Sep-08	0.17	0.11
Sum of KWH	668,614,521	668,614,521
Sum of GENERATION	\$31,309,864	
Sum of RATE STAB.	\$288	•
Sum of RIDER IMF	\$1,911,370	
Sum of REMOVE BASE FUEL	-\$8,326,257	
Sum of AVG GEN PER KWH	3.72	3.72
Oct-08	V.12	0.12
Sum of KWH	461,588,013	461,588,013
Sum of GENERATION	\$17,927,537	\$17,927,537
Sum of RATE STAB.	-\$297	
Sum of RIDER IMF	\$1,093,701	
Sum of REMOVE BASE FUEL	-\$5,748,156	
Sum of AVG GEN PER KWH	2.88	2.88
Nov-08	2.00	2.00
Sum of KWH	475,604,494	475,604,494
Sum of GENERATION	\$18,256,072	\$18,256,072
Sum of RATE STAB.	\$639	
Sum of RIDER IMF	\$1,113,503	•
Sum of REMOVE BASE FUEL	-\$5,922,703	•
Sum of AVG GEN PER KWH	2.83	2.83
Dec-08	2.00	2.00
Sum of KWH	726,761,589	726,761,589
Sum of GENERATION	\$24,180,420	\$24,180,420
Sum of RATE STAB.	-\$61	-\$61
Sum of RIDER IMF	\$1,473,901	\$1,473,901
Sum of REMOVE BASE FUEL	-\$9,050,362	-\$9,050,362
Sum of AVG GEN PER KWH	2.28	2.28
Total Sum of KWH	7,391,682,399	7,391,682,399
Total Sum of GENERATION	\$280,080,457	\$280,080,457
Total Sum of RATE STAB.	\$10,689,638	\$10,689,638
Total Sum of RIDER IMF	\$17,746,901	\$17,746,901
Total Sum of REMOVE BASE FUEL	-\$92,048,621	-\$92,048,621
Total Sum of AVG GEN PER KWH	2.93	2.93
	2.93	2.00

ATTACHMENT 3 CASE NO. 09-1999-EL-POR

YEAR RATECODE 2008

(Multiple Items)

Sum of KWH 550,079,867 199,147,039 118,112,594 867,339,500 \$20,748,848 \$31,89,895 \$26,748,848 \$31,848,839 \$31,148,239 \$41,637,468 \$352,967 \$48,266,628 \$34,000 \$32,478,856 \$33,124 \$31,89,895 \$26,748,848 \$30,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$32,046,268 \$34,000 \$34,	Row Labels	Column Labels Commercial	Industrial	OPA	Grand Total
Sum of KWH 550,079,867 199,147,039 118,112,594 887,339,500 Sum of GENERATION \$17,425,032 \$6,133,921 \$3,139,395 \$26,748,848 Sum of RATE STAB. \$1,329,184 \$453,193 \$253,890 \$2,046,268 Sum of REMOVE BASE FUEL \$6,650,145 \$2,479,978 \$4,170,885 \$50,0979 Sum of AVG GEN PER KWH \$2,74 2,61 \$2,18 \$2,63 \$2,63 \$80 \$50,00979 Sum of KWH \$14,044,871 197,584,902 112,739,208 \$24,368,981 \$30,00979 Sum of KWH \$14,044,871 197,584,902 112,739,208 \$24,368,981 \$30,00979 Sum of RATE STAB \$3,024,301 \$1,088,368 \$570,814 \$4,683,483 Sum of RIDER IMF \$1,222,802 \$436,951 \$230,402 \$1,890,156 \$30,000 \$1,000,000 \$1		Commercial	musman	OFA	Gianu i otai
Sum of GENERATION \$17,425,032 \$1,33,921 \$3,189,895 \$26,748,848 Sum of RIDER IMF \$1,329,184 \$453,193 \$2523,890 \$2,046,268 Sum of RIDER IMF \$1,329,184 \$453,193 \$2523,890 \$2,046,268 Sum of RIDER IMF \$1,329,184 \$453,193 \$2523,890 \$2,046,268 Sum of RIDER IMF \$1,229,184 \$453,193 \$2523,890 \$2,046,268 Sum of AWG GEN PER KWH \$2,74 \$2,61 \$2,18 \$2,63 \$2,047,9978 \$3,1470,856 \$3,1470,856 \$3,1470,856 \$3,1470,856 \$3,1470,856 \$3,1470,856 \$3,1470,856 \$3,1470,856 \$3,1470,856 \$3,1470,856 \$3,1470,856 \$3,148 \$3,039,528 \$3,638,891 \$3,024,901 \$1,088,368 \$570,814 \$4,683,483 \$3,007 \$3,		550 070 867	100 1/7 030	118 112 504	867 330 500
Sum of RATE STAB \$3,146,239 \$1,087,468 \$592,957 \$4,826,664 Sum of RIMOVE BASE FUEL \$6,850,145 \$2,479,978 \$263,890 \$2,2046,268 \$2 m of REMOVE BASE FUEL \$6,850,145 \$2,479,978 \$2,147,0856 \$310,809,979 \$2,080,97			· ·	• •	
Sum of RIDER IMF					
Sum of REMOVE BASE FUEL \$6,850,145 \$2,479,978 \$-\$1,470,856 \$-\$10,800,979 \$-\$10,000 \$-\$10				• •	
Sum of AVG GEN PER KWH				·	
Feb-08 Sum of KWH \$14,044,871 197,584,902 112,739,208 824,368,981 Sum of GENERATION \$16,851,193 \$6,133,148 \$3,039,528 \$26,023,869 Sum of RATE STAB. \$3,024,301 \$1,088,368 \$570,814 \$4,683,483 Sum of RIDER IMF \$1,222,802 \$436,951 \$230,402 \$1,389,158 Sum of REMOVE BASE FUEL \$6,401,401 \$2,460,525 \$1,403,941 \$10,265,867 Sum of REMOVE BASE FUEL \$6,401,401 \$2,460,525 \$1,403,941 \$10,265,867 Sum of REMOVE BASE FUEL \$6,601,401 \$16,674,076 \$6,039,838 \$3,114,131 \$25,828,043 Sum of KWH \$506,184,822 196,786,404 \$112,559,651 \$15,530,877 Sum of GENERATION \$16,674,076 \$6,039,836 \$3,114,131 \$25,828,043 Sum of RATE STAB. \$2,980,768 \$1,069,448 \$573,574 \$4,623,789 Sum of RIDER IMF \$1,204,834 \$428,632 \$227,592 \$1,861,058 Sum of RIDER IMF \$1,204,834 \$428,632 \$227,592 \$1,861,058 Sum of AVG GEN PER KWH \$2.88 \$2.59 \$2.23 \$2.72 Apr-08 Sum of AVG GEN PER KWH \$2.88 \$2.59 \$2.23 \$2.72 Apr-08 Sum of RATE STAB. \$8,673 \$7,014 \$863 \$16,550 \$3,584,806 \$29,929,732 Sum of RATE STAB. \$8,673 \$7,014 \$863 \$16,550 \$1,861,058 \$1,650					
Sum of KWH		2.17	2.01	2,10	2.00
Sum of GENERATION \$16,851,193 \$6,133,148 \$3,039,528 \$26,023,869 Sum of RATE STAB. \$3,024,301 \$1,083,668 \$570,814 \$4,683,483 \$3,090 f REMOVE BASE FUEL \$6,401,401 \$2,2460,525 \$31,403,941 \$1,0265,867 \$200 of REMOVE BASE FUEL \$6,401,401 \$2,2460,525 \$31,403,941 \$10,265,867 \$200 of REMOVE BASE FUEL \$6,401,401 \$2,2460,525 \$31,403,941 \$10,265,867 \$300 of REMOVE BASE FUEL \$6,674,076 \$6,039,836 \$3,114,131 \$25,628,043 \$300 of RATE STAB. \$2,980,768 \$1,069,448 \$573,574 \$4,623,789 \$300 of REMOVE BASE FUEL \$6,303,520 \$2,450,881 \$51,017,05 \$31,615,806 \$300 of RATE STAB. \$2,800,438 \$2,590,232 \$2,275,92 \$31,861,058 \$300 of RATE STAB. \$4,623,789 \$3,144,131 \$25,628,043 \$3,000 of REMOVE BASE FUEL \$6,303,520 \$2,450,881 \$51,017,05 \$510,165,806 \$300 of REMOVE BASE FUEL \$6,803,520 \$2,450,881 \$51,017,05 \$510,165,806 \$300 of REMOVE BASE FUEL \$6,803,520 \$2,450,881 \$51,017,05 \$510,165,806 \$300 of REMOVE BASE FUEL \$6,605,444 \$7,311,22 \$3,534,805 \$29,929,732 \$3,584,805 \$3,929,732 \$3,584,805 \$3,929,732 \$3,584,805 \$3,929,732 \$3,584,805 \$3,929,732 \$3,584,805 \$3,929,732 \$3,584,805 \$3,939,939 \$3,000 \$3,000 \$3,000,900		514 044 871	197 584 902	112 739 208	824 368 981
Sum of RATE STAB. \$3,024,301 \$1,088,368 \$570,814 \$4,683,483 Sum of RIDER IMF \$1,222,802 \$436,951 \$23,0402 \$1,890,156 Sum of REMOVE BASE FUEL \$6,401,401 \$2,460,525 \$1,403,941 \$10,265,867 Sum of AVG GEN PER KWH 2.86 2.63 2.16 \$10,265,867 Sum of KWH 506,184,822 196,786,404 112,559,661 815,530,877 Sum of GENERATION \$16,674,076 \$6,039,836 \$3,114,131 \$25,828,043 Sum of RIDER IMF \$1,204,834 \$428,632 \$2,592,7594 \$423,789 Sum of RIDER IMF \$1,204,834 \$227,5954 \$4,623,789 Sum of REMOVE BASE FUEL \$6,303,520 \$2,450,681 \$1,401,705 \$10,155,806 Sum of KWH 2.88 2.59 2.23 2.72 Apr-08 Sum of KWH \$485,862,347 198,778,223 109,834,522 794,475,092 Sum of REMOVE BASE FUEL \$6,050,444 \$2,217,332 \$3,584,806 \$29,929,732 Sum of REMOVE BASE FUEL \$6,050,444 \$2,4		•		• •	
Sum of RIDER IMF \$1,222,802 \$436,951 \$230,402 \$1,890,156 Sum of REMOVE BASE FUEL -\$6,401,401 -\$2,460,525 -\$1,403,941 -\$10,265,867 Sum of AVG GEN PER KWH 2.86 2.63 2.16 2.71 Mar-08 Sum of RWH 506,184,822 196,786,404 112,559,661 815,530,877 Sum of GENERATION \$16,674,076 \$6,039,836 \$3,114,131 \$25,828,043 Sum of RIDER IMF \$1,204,834 \$428,632 \$227,592 \$1,861,058 Sum of RIDER IMF \$1,204,834 \$428,632 \$227,592 \$1,861,058 Sum of REMOVE BASE FUEL -\$6,303,520 -\$2,450,681 -\$1,401,705 -\$10,155,806 Sum of KWH 2.88 2.59 2.23 2.72 Apr-08 Sum of KWH \$86,873 \$7,311,329 \$3,584,806 \$29,929,732 Sum of RIDER IMF \$1,172,047 \$424,145 \$230,376 \$1,826,667 Sum of RIDER IMF \$1,172,047 \$424,145 \$230,376 \$1,826,667 Sum of RMOVE BASE FUEL -\$6,05					
Sum of REMOVE BASE FUEL Sum of AVG GEN PER KWH \$6,401,401 \$2,460,525 \$1,403,941 \$10,265,867 Mar-08 2.70 2.71 2.71 2.71 Mar-08 3 2.16 2.71 Sum of KWH 506,184,822 196,786,404 112,559,651 815,530,877 Sum of GENERATION \$16,674,076 \$6,039,836 \$3,114,131 \$25,828,043 Sum of RIDER IMF \$1,204,834 \$428,632 \$227,592 \$1,861,058 Sum of REMOVE BASE FUEL \$6,303,520 \$2,450,581 \$1,401,705 \$10,165,806 Sum of KWH 2.88 2.59 2.23 2.72 Apr-08 3 \$1,311,329 \$3,584,806 \$29,929,732 Sum of KWH 485,862,347 198,778,223 109,834,522 794,475,092 Sum of RIDER IMF \$1,12,2047 \$424,145 \$230,375 \$1,826,567 Sum of REMOVE BASE FUEL \$6,050,444 \$2,475,385 \$1,367,69 \$1,362,667 Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Sum of AVG GEN PER KWH		-		-	
Mar-08				•	•
Sum of KWH \$06,184,822 196,786,404 112,559,651 815,530,877 Sum of GENERATION \$16,674,076 \$6,039,836 \$3,114,131 \$25,828,043 Sum of RATE STAB. \$2,980,768 \$1,069,448 \$573,574 \$4,623,789 Sum of RIDER IMF \$1,204,834 \$428,632 \$227,592 \$1,861,058 Sum of REMOVE BASE FUEL \$-\$6,303,520 \$-\$2,450,581 \$-\$1,401,705 \$-\$10,165,806 Sum of AVG GEN PER KWH \$2.88 \$2.59 \$2.23 \$2.72 Apr-08 Sum of KWH \$485,862,347 198,776,223 109,834,522 794,475,092 Sum of GENERATION \$19,033,598 \$7,311,329 \$3,584,805 \$29,929,732 Sum of RATE STAB. \$8,673 \$7,014 \$863 \$16,550 Sum of RIDER IMF \$1,172,047 \$424,145 \$230,375 \$1,826,567 Sum of RAVG GEN PER KWH \$2.92 \$2.65 \$2.23 \$2.75 May-08 Sum of AVG GEN PER KWH \$2.92 \$2.65 \$2.23 \$2.75 May-08 Sum of RATE STAB. \$1,864,044 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RATE STAB. \$1,408,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RATE STAB. \$2,660 \$3.564 \$3,707 \$46,730 Sum of RATE STAB. \$2,660 \$3.64 \$3,707 \$46,730 Sum of RATE STAB. \$2,2660 \$3.64 \$3,707 \$46,730 Sum of RATE STAB. \$2,2660 \$3.64 \$3,707 \$46,730 Sum of RATE STAB. \$2,448,066 \$3,707 \$46,730 Sum of RATE STAB. \$2,448,066 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$2,2660 \$3.912,716 \$32,228,043 Sum of RATE STAB. \$2.26 \$2		2.00	2.00		
Sum of GENERATION \$16,674,076 \$6,039,836 \$3,114,131 \$25,828,043 Sum of RATE STAB. \$2,980,768 \$1,069,448 \$573,574 \$4,623,789 Sum of RIDER IMF \$1,204,834 \$428,632 \$227,592 \$1,861,058 Sum of REMOVE BASE FUEL -\$6,303,520 -\$2,450,581 -\$1,401,705 -\$10,155,806 Sum of AVG GEN PER KWH 2.88 2.59 2.23 2.72 Apr-08 2.89 3,544,805 \$29,929,732 2.72 Sum of KWH 485,862,347 198,778,223 109,834,522 794,475,092 Sum of GENERATION \$19,033,598 \$7,311,329 \$3,584,806 \$29,929,732 Sum of RIDER IMF \$1,172,047 \$424,145 \$230,375 \$1,826,567 Sum of REMOVE BASE FUEL -\$6,050,444 -\$2,475,385 \$2,367,769 -\$9,893,598 Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of RWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of ROSERATION \$18,664,240 \$7,172		506.184.822	196.786.404	112.559.651	815.530.877
Sum of RATE STAB. \$2,980,768 \$1,069,448 \$573,574 \$4,623,789 Sum of RIDER IMF \$1,204,834 \$428,632 \$227,592 \$1,861,058 Sum of REMOVE BASE FUEL \$6,303,520 -\$2,450,581 -\$1,401,705 -\$10,155,806 Sum of AVG GEN PER KWH 2.88 2.59 2.23 2.72 Apr-08 Sum of KWH 485,862,347 198,778,223 109,834,522 794,475,092 Sum of GENERATION \$19,033,598 \$7,311,329 \$3,584,805 \$29,929,732 Sum of RIDER IMF \$1,172,047 \$424,145 \$230,375 \$1,26,667 Sum of REMOVE BASE FUEL -\$6,050,444 -\$2,475,385 -\$1,367,769 -\$9,893,598 Sum of KWH 2.92 2.65 2.23 2.75 May-08 Sum of KWH \$480,515,618 196,584,438 110,101,412 787,201,468 Sum of KWH \$480,515,618 196,584,438 110,101,412 787,201,468 Sum of REMOVE BASE FUEL -\$2,660 -\$364 -\$3,707 -\$6,730 Sum of REMOVE BASE FUEL <t< td=""><td></td><td>•</td><td>, .</td><td></td><td></td></t<>		•	, .		
Sum of RIDER IMF \$1,204,834 \$428,632 \$227,592 \$1,861,058 Sum of REMOVE BASE FUEL -\$6,303,520 -\$2,450,581 -\$1,401,705 -\$10,155,806 Sum of AVG GEN PER KWH 2.88 2.59 2.23 2.72 Apr-08 Sum of KWH 485,862,347 198,778,223 109,834,522 794,475,092 Sum of GENERATION \$19,033,598 \$7,311,329 \$3,584,806 \$29,929,732 Sum of RATE STAB. \$8,673 \$7,014 \$863 \$16,550 Sum of REMOVE BASE FUEL -\$6,050,444 -\$2,475,385 -\$1,367,769 -\$9,893,598 Sum of REMOVE BASE FUEL -\$6,050,444 -\$2,475,385 -\$1,367,769 -\$9,893,598 Sum of KWH 2.92 2.65 2.23 2.75 May-08 Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of REMOVE BASE FUEL -\$2,660 -\$364 -\$3,707 -\$6,730 Sum of REMOVE BASE FUEL <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Sum of REMOVE BASE FUEL Sum of AVG GEN PER KWH \$6,303,520 -\$2,450,581 -\$1,401,705 -\$10,155,806 Sum of AVG GEN PER KWH 2.88 2.59 2.23 2.72 Apr-08 2.00 3.598 2.59 2.23 2.72 Sum of KWH 485,862,347 198,778,223 109,834,522 794,475,092 2.06 2.03 259,929,732 2.07 3.584,805 \$29,929,732 2.07 2.07 3.544,805 \$29,929,732 2.07 3.544,805 \$29,929,732 2.07 3.07 3.00 3.00 3.00 \$20,929,732 3.07 3.00 \$20,929,732 3.00 3.00 \$20,929,732 3.00 3.00 \$20,929,732 3.00 \$20,929,732 3.00 \$20,929,732 \$3,584,805 \$29,929,732 \$3,584,805 \$29,929,732 \$3,584,805 \$29,929,732 \$3,584,805 \$29,929,732 \$3,584,805 \$29,929,732 \$3,584,805 \$29,929,732 \$3,584,805 \$29,929,732 \$3,584,805 \$29,929,732 \$3,584,805 \$29,929,732 \$3,584,805 \$20,075 \$20,075 <td< td=""><td>Sum of RIDER IMF</td><td></td><td></td><td>•</td><td></td></td<>	Sum of RIDER IMF			•	
Sum of AVG GEN PER KWH 2.88 2.59 2.23 2.72 Apr-08 3 3 2.72 3 2.72 Sum of KWH 485,862,347 198,778,223 109,834,522 794,475,092 Sum of GENERATION \$19,033,598 \$7,311,329 \$3,584,805 \$29,929,732 Sum of RATE STAB. \$8,673 \$7,014 \$863 \$16,550 Sum of RIDER IMF \$1,172,047 \$424,145 \$230,375 \$1,826,567 Sum of REMOVE BASE FUEL -\$6,050,444 -\$2,475,385 -\$1,367,769 -\$9,893,598 Sum of AVG GEN PER KWH 2.92 2.65 2.23 2.75 May-08 8 \$1,055,618 196,584,438 110,101,412 787,201,468 Sum of KWH \$18,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RATE STAB. \$2,660 \$364 \$3,707 \$6,730 Sum of RIDER IMF \$1,149,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL \$5,983,861 \$2,448,066 \$1,371,093	Sum of REMOVE BASE FUEL				
Sum of KWH 485,862,347 198,778,223 109,834,522 794,475,092 Sum of GENERATION \$19,033,598 \$7,311,329 \$3,584,806 \$29,929,732 Sum of RATE STAB. \$8,673 \$7,014 \$863 \$16,550 Sum of RIDER IMF \$1,172,047 \$424,145 \$230,375 \$1,826,567 Sum of REMOVE BASE FUEL -\$6,050,444 -\$2,475,385 -\$1,367,769 -\$9,893,598 Sum of REMOVE BASE FUEL -\$6,050,444 -\$2,475,385 -\$1,367,769 -\$9,893,598 Sum of KWH 2.92 2.65 2.23 2.75 May-08 Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of GENERATION \$18,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RIDER IMF \$1,149,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of RIDER IMF	Sum of AVG GEN PER KWH			,	
Sum of GENERATION \$19,033,598 \$7,311,329 \$3,584,805 \$29,929,732 Sum of RATE STAB. \$8,673 \$7,014 \$863 \$16,550 Sum of RIDER IMF \$1,172,047 \$424,145 \$230,375 \$1,826,567 Sum of REMOVE BASE FUEL \$6,050,444 \$2,475,385 \$1,367,769 \$9,893,598 Sum of AVG GEN PER KWH 2.92 2.65 2.23 2.75 May-08 Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of GENERATION \$18,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RIDER IMF \$1,149,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL \$5,983,861 \$2,448,066 \$1,371,093 \$9,803,020 Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of ROBERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of ROBER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUE	Apr-08				
Sum of RATE STAB. \$8,673 \$7,014 \$863 \$16,550 Sum of RIDER IMF \$1,172,047 \$424,145 \$230,375 \$1,826,567 Sum of REMOVE BASE FUEL. -\$6,050,444 -\$2,475,385 -\$1,367,769 -\$9,893,598 Sum of AVG GEN PER KWH 2.92 2.65 2.23 2.75 May-08 8 196,584,438 110,101,412 787,201,468 Sum of KWH \$480,515,618 196,584,438 110,101,412 787,201,468 Sum of GENERATION \$18,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RIDER IMF \$1,449,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Sum of KWH 2.88 2.62 2.26 2.73 Jun-08 Sum of KWH \$52,141,758 207,641,948 124,244,828 884,028,534 Sum of RATE STAB. \$214,844,741 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RIDER IMF \$1,288,560 \$447,799	Sum of KWH	485,862,347	198,778,223	109,834,522	794,475,092
Sum of RIDER IMF \$1,172,047 \$424,145 \$230,375 \$1,826,567 Sum of REMOVE BASE FUEL -\$6,050,444 -\$2,475,385 -\$1,367,769 -\$9,893,598 Sum of AVG GEN PER KWH 2.92 2.65 2.23 2.75 May-08 Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of GENERATION \$18,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RATE STAB. -\$2,660 -\$364 -\$3,707 -\$6,730 Sum of RIDER IMF \$1,149,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of KWH \$52,141,758 207,641,948 124,244,828 884,028,534 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of REMOVE BASE FUEL -\$6,875,	Sum of GENERATION	\$19,033,598	\$7,311,329	\$3,584,805	\$29,929,732
Sum of REMOVE BASE FUEL -\$6,050,444 -\$2,475,385 -\$1,367,769 -\$9,893,598 Sum of AVG GEN PER KWH 2.92 2.65 2.23 2.75 May-08 32,275 32,275 32,275 32,275 Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of GENERATION \$18,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RATE STAB. -\$2,660 -\$364 -\$3,707 -\$6,730 Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Sum of AVG GEN PER KWH 2.88 2.62 2.26 2.73 Jun-08 3um of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of KWH 2.76 2.57	Sum of RATE STAB.	\$8,673	\$7,014	\$863	\$16,550
Sum of AVG GEN PER KWH 2.92 2.65 2.23 2.75 May-08 3 3 3 2.75 Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of GENERATION \$18,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RATE STAB. -\$2,660 -\$364 -\$3,707 -\$6,730 Sum of RIDER IMF \$1,149,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Sum of AVG GEN PER KWH 2.88 2.62 2.26 2.73 Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of RWH 2.76 2.57 2.11 2.63 Jul-08 3um of KWH 603,060,804 214,894	Sum of RIDER IMF	\$1,172,047	\$424,145	\$230,375	\$1,826,567
May-08 Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of GENERATION \$18,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RATE STAB. -\$2,660 -\$364 -\$3,707 -\$6,730 Sum of RIDER IMF \$1,149,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Sum of AVG GEN PER KWH 2.88 2.62 2.26 2.73 Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of KWH 603,060,804 214,894,721 128,179,696 946,	Sum of REMOVE BASE FUEL	-\$6,050,444	-\$2,475,385	-\$1,367,769	-\$9,893,598
Sum of KWH 480,515,618 196,584,438 110,101,412 787,201,468 Sum of GENERATION \$18,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RATE STAB. -\$2,660 -\$364 -\$3,707 -\$6,730 Sum of RIDER IMF \$1,149,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Sum of AVG GEN PER KWH 2.88 2.62 2.26 2.73 Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION	Sum of AVG GEN PER KWH	2.92	2.65	2.23	2.75
Sum of GENERATION \$18,664,240 \$7,172,611 \$3,628,591 \$29,465,443 Sum of RATE STAB. -\$2,660 -\$364 -\$3,707 -\$6,730 Sum of RIDER IMF \$1,149,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Sum of AVG GEN PER KWH 2.88 2.62 2.26 2.73 Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 <	May-08				
Sum of RATE STAB. -\$2,660 -\$364 -\$3,707 -\$6,730 Sum of RIDER IMF \$1,149,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Sum of AVG GEN PER KWH 2.88 2.62 2.26 2.73 Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of AVG GEN PER KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138	Sum of KWH	480,515,618	196,584,438	110,101,412	787,201,468
Sum of RIDER IMF \$1,149,872 \$429,853 \$229,624 \$1,809,349 Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Sum of AVG GEN PER KWH 2.88 2.62 2.26 2.73 Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138		\$18,664,240			\$29,465,443
Sum of REMOVE BASE FUEL -\$5,983,861 -\$2,448,066 -\$1,371,093 -\$9,803,020 Sum of AVG GEN PER KWH 2.88 2.62 2.26 2.73 Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of AVG GEN PER KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138		-\$2,660	-\$364	-\$3,707	-\$6,730
Sum of AVG GEN PER KWH 2.88 2.62 2.26 2.73 Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of AVG GEN PER KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138		\$1,149,872	\$429,853	\$229,624	\$1,809,349
Jun-08 Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of AVG GEN PER KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138	Sum of REMOVE BASE FUEL	- \$5 ,983,861	-\$2,448,066	-\$1,371,093	-\$9,803,020
Sum of KWH 552,141,758 207,641,948 124,244,828 884,028,534 Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of AVG GEN PER KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138		2.88	2.62	2.26	2.73
Sum of GENERATION \$20,846,471 \$7,468,856 \$3,912,716 \$32,228,043 Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of AVG GEN PER KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138					
Sum of RATE STAB. \$218 -\$204 \$359 \$373 Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of AVG GEN PER KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138			207,641,948		
Sum of RIDER IMF \$1,288,560 \$447,799 \$255,777 \$1,992,136 Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of AVG GEN PER KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138		•	-		• • •
Sum of REMOVE BASE FUEL -\$6,875,821 -\$2,585,765 -\$1,547,221 -\$11,008,807 Sum of AVG GEN PER KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138				•	
Sum of AVG GEN PER KWH 2.76 2.57 2.11 2.63 Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138			-		
Jul-08 Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138					
Sum of KWH 603,060,804 214,894,721 128,179,696 946,135,221 Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138		2.76	2.57	2.11	2.63
Sum of GENERATION \$22,018,015 \$7,623,978 \$3,976,144 \$33,618,138					
Sum of RATE STAB\$2,309 -\$67 -\$348 -\$2,724			•		
	Sum of RATE STAB.	-\$2,309	-\$67	-\$348	-\$2,724

ATTACHMENT 3 CASE NO. 09-1999-EL-POR

YEAR RATECODE 2008

(Multiple Items)

	Column Labels			
Row Labels	Commercial	Industrial	OPA	Grand Total
Sum of RIDER IMF	\$1,359,675	\$457,770	\$260,000	\$2,077,445
Sum of REMOVE BASE FUEL	-\$7,509,916	-\$2,676,084	-\$1,596,222	-\$11,782,222
Sum of AVG GEN PER KWH	2.63	2.52	2.06	2.53
Aug-08				
Sum of KWH	599,320,380	213,421,064	125,810,697	938,552,141
Sum of GENERATION	\$21,975,430	\$7,500,520	\$4,023, 59 5	\$33,499,546
Sum of RATE STAB.	-\$514	-\$100	-\$60	-\$674
Sum of RIDER IMF	\$1,356,228	\$452,944	\$259,543	\$2,068,716
Sum of REMOVE BASE FUEL	-\$7,463,337	-\$2,657,733	-\$1,566,721	-\$11,687,790
Sum of AVG GEN PER KWH	2.65	2.48	2.16	2.54
\$ep-08				
Sum of KWH	583,821,290	215,430,637	127,885,246	927,137,173
Sum of GENERATION	\$21,648,625	\$7,616,921	\$4,021, 30 1	\$33,286,848
Sum of RATE STAB.	-\$81	-\$586	-\$225	-\$892
Sum of RIDER IMF	\$1,336,738	\$461,307	\$261,179	\$2,059, <i>2</i> 24
Sum of REMOVE BASE FUEL	-\$7,270,327			-\$11,545,639
Sum of AVG GEN PER KWH	2.69	2.50	2.10	2.57
Oct-08				
Sum of KWH	507,952,124	197,616,831	113,588,210	819,157,1 6 5
Sum of GENERATION	\$19,296,086	\$7,125,918		\$30,017,428
Sum of RATE STAB.	-\$2,170			-\$3,080
Sum of RIDER IMF	\$1,189,880	\$430,819	\$232,397	\$1,853,096
Sum of REMOVE BASE FUEL	-\$6,325,528	-\$2,460,922		-\$10,200,964
Sum of AVG GEN PER KWH	2.79	2.58	2.12	2.64
Nov-08				
Sum of KWH	483,726,472	192,937,616	·	783,867,376
Sum of GENERATION	\$18,821,394	\$6,901,138		\$29,191,135
Sum of RATE STAB.	-\$91	\$91	\$3	\$3
Sum of RIDER IMF	\$1,155,713	\$421,676	\$222,565	\$1,799,954
Sum of REMOVE BASE FUEL	-\$6,023,846			-\$9,761,500
Sum of AVG GEN PER KWH	2.88	2.55	2.20	2.71
Dec-08	EEE 448 000	100 100 500	101 101 0=b	.=
Sum of KWH	555,112,362	193,423,528	· · ·	870,000,143
Sum of GENERATION	\$20,360,548	\$6,904,158	\$3,747,254	\$31,011,959
Sum of RATE STAB.	-\$1,615	\$29	-\$116	-\$1,702
Sum of RIDER IMF	\$1,248,462	\$414,930	\$235,236	\$1,898,628
Sum of REMOVE BASE FUEL	-\$6,912,814	-\$2,408,703		-\$10,834,112
Sum of AVG GEN PER KWH	2.65	2.54	2.03	2.54
Total Sum of KWH		2,424,247,351	1,411,723,605	10,257,793,671
Total Sum of GENERATION	\$233,614,710	\$83,932,334	\$43,301,988	\$360,849,031
Total Sum of RATE STAB.	\$9,150,760	\$3,251,005		\$14,135,060
Total Sum of RIDER IMF	\$15,013,997	\$5,260,019	\$2,908,582	\$23,182,598
Total Sum of REMOVE BASE FUEL	-\$79,970,958	-\$30,189,152	-\$17,580,194	-\$127,740,305
Total Sum of AVG GEN PER KWH	2.77	2.57	2.15	2.64

DUKE ENERGY OHIO KWH USAGE FOR MAJOR RATES EXCLUDING TS DECEMBER 10, 2009 - FEBRUARY 15, 2011

ATTACHMENT 4 CASE NO. 09-1999-EL-POR

YEAR	(Multiple Items)				
RATECODE	(Multiple Items)				
Sum of KWH	Column Labels				
Row Labels	_	Industrial	OPA	Residential	Grand Total
Dec-09	515,356,971	174,476,279	92,583,803	642,597,876	1,425,014,929
Jan-10	550,946,737	175,998,835	99,931,756	836,093,871	1,662,971,199
Feb-10	475,360,509	157,525,059	87,978,433	715,625,575	1,436,489,576
Mar-10	504,622,940	184,171,336	92,546,500	617,988,809	1,399,329,585
Apr-10	479,696,898	173,053,325	85,578,468	458,114,686	1,196,443,377
May-10	466,144,796	177,122,068	86,504,187	413,066,233	1,142,837,284
Jun-10	593,325,763	193,565,994	118,597,302	640,937,373	1,546,426,432
Jul-10	616,933,853	201,163,205	114,990,516	795,564,284	1,728,651,858
Aug-10	622,264,258	203,490,560	109,923,771	829,158,185	1,764,836,774
Sep-10	581,487,957	196,733,577	110,979,871	694,473,744	1,583,675,149
Oct-10	494,426,506	179,956,386	96,051,134	472,091,297	1,242,525,323
Nov-10	460,370,115	172,597,126	82,724,417	445,509,958	1,161,201,616
Dec-10	524,922,595	178,859,649	99,219,599	692,803,866	1,495,805,709
Grand Total	6,885,859,898	2,368,713,399	1,277,609,757	8,254,025,757	18,786,208,811
Adjustments:					
Dec-09	-149,619,766	-50,654,404	-26,879,169	-186,560,674	-413,714,012
Jan-11	550,946,737	175,998,835	99,931,756	836,093,871	1,662,971,199
Feb-11	254,657,416	84,388,424	47,131,303	383,370,844	769,547,987
	=3 1,1=01,1770	- 1,300,1 <u>-</u> 1	,,	222,212,011	, ,
Total December	r 10, 2009 - February	15, 2011			
Total	•	2,578,446,255	1,397,793,648	9,286,929,798	20,805,013,985