

FILE

10-503-EL-FOR

4901: 5-5-04

CORRECTED: PUCO Form FE-D1: EDU Service Area Energy Delivery Forecast
(Megawatt Hours/Year) (a)
Before DSM (d)

	1	2	3	4	5	6	7	8
Year	Residential	Commercial	Industrial	Transportation (b)	Other (c)	Total End Use Delivery	Line Losses and Company Use	Total Energy
						1+2+3+4+5		6+7
-5 2006	7,418,999	4,766,448	4,942,176	-	1,420,376	18,547,998	1,210,526	19,758,526
-4 2006	7,068,216	5,776,484	5,794,652	-	1,551,925	20,191,276	1,370,231	21,561,508
-3 2007	7,623,125	6,178,343	5,766,911	-	1,592,553	21,160,932	1,564,761	22,705,693
-2 2008	7,260,878	6,052,035	5,364,071	-	1,593,139	20,330,124	1,231,134	21,561,257
-1 2009	6,721,835	5,656,344	3,371,411	-	1,438,194	17,187,784	602,245	17,790,029
0 2010	5,949,101	3,989,256	1,469,642	-	584,725	11,992,724	832,018	12,824,742
1 2011	5,943,447	3,534,100	1,406,850	-	540,978	11,425,375	793,964	12,219,339
2 2012	7,436,249	6,567,649	5,006,672	-	1,611,821	20,622,391	1,427,983	22,050,374
3 2013	7,315,304	6,671,091	5,061,557	-	1,595,725	20,643,676	1,429,968	22,073,644
4 2014	7,323,283	6,699,411	5,090,421	-	1,580,760	20,693,874	1,433,726	22,127,600
5 2015	7,267,026	6,718,157	5,105,069	-	1,574,135	20,664,386	1,432,306	22,096,692
6 2016	7,237,179	6,739,466	5,134,056	-	1,560,542	20,671,243	1,433,557	22,104,800
7 2017	7,209,397	6,758,407	5,176,431	-	1,543,023	20,687,258	1,435,286	22,122,545
8 2018	7,211,433	6,780,941	5,221,919	-	1,531,941	20,746,234	1,440,092	22,186,316
9 2019	7,209,382	6,791,420	5,267,371	-	1,518,375	20,786,547	1,443,471	22,230,018
10 2020	7,228,470	6,811,498	5,313,439	-	1,505,791	20,859,198	1,449,154	22,308,352

(a) To be filled out by all EDUs. The category breakdown should refer to the Ohio portion of the EDU's total service area.

(b) Transportation includes railroads & railways.

(c) Other includes street & highway lighting, public authorities, interdepartmental sales, and wholesale.

(d) Historical numbers include the impact of DSM programs in place at the time.

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