

Confidential Release

Case Number: 99-1658-EL-ETP

**Date of Confidential Document:
DECEMBER 28, 1999**

Today's Date: JAN 18 2011

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applicant by J. Gainer and M. Dortch.

*Part 2
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Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
33 Unit Name:	Woodsdale GT4	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MACRS Schedule	20	0.03750	0.07219	0.05677	0.06177	0.05713	0.05285	0.04885	0.04522	0.04462	0.04461	0.04462	0.04461	0.04462	0.04461	0.04462
Capital Addition		486	83	159	163	167	45	131	135	136	141	145	149	152	155	160
Retire Year	2027															
Capital Addition		486														
Depreciation		18	36	32	30	28	26	24	22	22	22	22	22	22	22	22
1999	486															
2000	83															
2001	159															
2002	163															
2003	167															
2004	45															
2005	131															
2006	135															
2007	136															
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Total Depreciation --\	4,892	18	36	44	53	62	65	67	72	76	84	91	98	106	113	120

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Tax Depreciation of Capital Additions

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Capital Additions		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
34 Unit Name:	Woodsdale GT5	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MACRS Schedule	20	0.03750	0.07219	0.06677	0.06177	0.05713	0.05285	0.04888	0.04522	0.04462	0.04461	0.04462	0.04461	0.04462	0.04461	0.04462
Capital Addition		486	83	159	163	167	45	131	135	138	141	145	149	152	156	160
Retire Year	2027															
Capital Addition	Depreciation															
1999	486	18	35	32	30	28	26	24	22	22	22	22	22	22	22	22
2000	83		3	6	6	5	5	4	4	4	4	4	4	4	4	4
2001	159			6	12	11	10	9	8	8	7	7	7	7	7	7
2002	163				6	12	11	10	9	9	8	7	7	7	7	7
2003	167					6	12	11	10	10	9	8	8	7	7	7
2004	45						2	3	3	3	3	2	2	2	2	2
2005	131							5	9	9	8	7	6	6	6	6
2006	135								5	10	9	8	8	7	7	6
2007	138									5	10	9	9	8	7	7
2008	141										5	10	9	9	8	7
2009	145											5	10	10	9	8
2010	149												6	11	10	9
2011	152													6	11	10
2012	156														6	11
2013	160															6
2014	164															
2015	168															
2016	172															
2017	177															
2018	181															
2019	185															
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2050	-															
Total Depreciation --\	4,892	18	38	44	53	62	65	67	72	78	84	91	98	105	113	120

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Tax Depreciation of Capital Additions

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Capital Additions		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
35 Unit Name:	Woodsdale GTE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MACRS Schedule	20	0.03750	0.07219	0.06677	0.06177	0.05713	0.05285	0.04888	0.04522	0.04462	0.04461	0.04462	0.04461	0.04462	0.04461	0.04462
Capital Addition		485	63	159	183	167	45	131	135	138	141	146	149	152	156	160
Retire Year	2027															
Capital Addition																
1999	488	18	35	32	30	28	26	24	22	22	22	22	22	22	22	22
2000	83		3	6	6	5	5	4	4	4	4	4	4	4	4	4
2001	159			6	12	11	10	9	8	7	7	7	7	7	7	7
2002	163				6	12	11	10	9	8	7	7	7	7	7	7
2003	167					8	12	11	10	9	8	7	7	7	7	7
2004	45						2	3	3	3	2	2	2	2	2	2
2005	131							5	9	8	7	7	6	6	6	6
2006	135								5	10	9	8	8	7	7	6
2007	138									5	10	9	9	8	7	7
2008	141										5	10	9	9	8	7
2009	145											5	10	10	9	8
2010	149												6	11	10	9
2011	152													6	11	10
2012	156														6	11
2013	160															8
2014	164															
2015	166															
2016	172															
2017	177															
2018	181															
2019	185															
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Total Depreciation --1	4,892	18	38	44	53	62	65	67	72	78	84	91	98	105	113	120

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Tax Depreciation of Capital Additions

WP
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Capital Additions		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
36 Unit Name:	Zimmer 1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MACRS Schedule	20	0.03750	0.07219	0.06677	0.06177	0.05713	0.05285	0.04888	0.04522	0.04462	0.04461	0.04462	0.04461	0.04462	0.04461	0.04462
Capital Addition		12,429	15,661	4,758	40,673	8,093	5,373	6,721	6,889	7,062	7,238	7,419	7,604	7,795	7,989	8,189
Retire Year	2031															
Capital Addition	Depreciation															
1999	12,429	466	897	830	768	710	657	608	562	555	554	555	554	555	554	555
2000	15,661		557	1,131	1,046	967	895	826	765	708	699	699	699	699	699	699
2001	4,758			176	343	318	294	272	251	233	215	212	212	212	212	212
2002	40,673				1,525	2,936	2,716	2,512	2,324	2,150	1,988	1,839	1,615	1,814	1,815	1,814
2003	8,093					303	584	540	500	462	428	396	366	361	361	361
2004	5,373						201	388	359	332	307	284	263	243	240	240
2005	6,721							232	485	449	415	384	355	329	304	300
2006	6,889								256	497	460	426	394	364	337	312
2007	7,062									265	510	471	436	403	373	345
2008	7,238										271	623	483	447	414	383
2009	7,419											278	538	495	458	424
2010	7,604												285	549	506	470
2011	7,795													292	563	520
2012	7,989														300	577
2013	8,189															307
2014	8,394															
2015	8,604															
2016	8,819															
2017	9,039															
2018	9,265															
2019	9,497															
2020	9,734															
2021	9,978															
2022	10,227															
2023	10,483															
2024	10,745															
2025	11,014															
2026	11,289															
2027	11,571															
2028	11,860															
2029	12,157															
2030	12,461															
2031	-															
2032	-															
2033	-															
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2050	-															
Total Depreciation - 2	329,031	466	1,485	2,139	3,682	5,235	5,947	5,400	5,505	5,650	5,848	6,066	6,398	6,764	7,137	7,518

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Capital Additions (\$000 Nominal)	Retire Year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Beckjord 1	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 2	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 3	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 4	2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 5	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 6	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT1	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	2020	683	680	697	714	732	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 1	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	2021	7,864	8,061	8,262	8,469	8,680	8,897	9,120	-	-	-	-	-	-	-	-	-	-	-	-	-
Killen Station 2	2025	830	851	872	894	916	939	962	986	1,011	1,036	1,062	-	-	-	-	-	-	-	-	-
Miami Fort GT3	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	2015	1,659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 7	2015	4,046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 8	2018	7,187	7,367	7,551	7,740	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stuart 1	2021	2,140	2,193	2,248	2,304	2,362	2,421	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-
Stuart 2	2021	2,140	2,193	2,248	2,304	2,362	2,421	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-
Stuart 3	2021	2,140	2,193	2,248	2,304	2,362	2,421	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-
Stuart 4	2021	2,140	2,193	2,248	2,304	2,362	2,421	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT1	2028	164	168	172	177	181	185	190	195	200	205	210	215	220	226	-	-	-	-	-	-
Woodsdale GT2	2027	164	168	172	177	181	185	190	195	200	205	210	215	220	-	-	-	-	-	-	-
Woodsdale GT3	2027	164	168	172	177	181	185	190	195	200	205	210	215	220	-	-	-	-	-	-	-
Woodsdale GT4	2027	164	168	172	177	181	185	190	195	200	205	210	215	220	-	-	-	-	-	-	-
Woodsdale GT5	2027	164	168	172	177	181	185	190	195	200	205	210	215	220	-	-	-	-	-	-	-
Woodsdale GT6	2027	164	168	172	177	181	185	190	195	200	205	210	215	220	-	-	-	-	-	-	-
Zimmer 1	2031	8,394	8,604	8,819	9,039	9,265	9,497	9,734	9,976	10,227	10,483	10,745	11,014	11,289	11,571	11,860	12,157	12,461	-	-	-
Total		40,184	35,341	36,225	37,131	30,128	30,879	30,882	12,133	12,437	12,748	13,068	12,304	12,612	11,797	11,860	12,157	12,461	-	-	-

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Capital Additions Depreciation of Capital Addition (\$000 Nominal)	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Total Depreciation -- Backford 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Backford 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Backford 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Backford 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Backford 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Backford 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Backford GT1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Backford GT2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Backford GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Backford GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Coneville 4	1,646	1,677	1,710	1,743	1,777	1,784	8,881	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- East Bend 2	6,435	6,811	7,185	7,590	7,994	8,316	8,370	72,855	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Killen Station 2	1,098	1,136	1,177	1,218	1,261	1,279	1,258	1,071	668	636	843	8,444	-	-	-	-	-	-	-	-
Total Depreciation -- Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Miami Fort 6	1,578	15,436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Miami Fort 7	4,266	41,312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Miami Fort 8	6,197	6,641	6,892	7,262	64,741	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Stuart 1	2,112	2,214	2,319	2,426	2,536	2,606	2,567	20,189	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Stuart 2	2,112	2,214	2,319	2,426	2,536	2,606	2,567	20,189	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Stuart 3	2,112	2,214	2,319	2,426	2,536	2,606	2,567	20,189	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Stuart 4	2,112	2,214	2,319	2,426	2,536	2,606	2,567	20,189	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- Woodside GT1	128	136	144	152	160	158	154	155	160	162	167	173	178	182	1,786	-	-	-	-	-
Total Depreciation -- Woodside GT2	128	136	144	152	160	158	154	155	160	162	167	173	178	1,752	-	-	-	-	-	-
Total Depreciation -- Woodside GT3	128	136	144	152	160	158	154	155	160	162	167	173	178	1,752	-	-	-	-	-	-
Total Depreciation -- Woodside GT4	128	136	144	152	160	158	154	155	160	162	167	173	178	1,752	-	-	-	-	-	-
Total Depreciation -- Woodside GT5	128	136	144	152	160	158	154	155	160	162	167	173	178	1,752	-	-	-	-	-	-
Total Depreciation -- Woodside GT6	128	136	144	152	160	158	154	155	160	162	167	173	178	1,752	-	-	-	-	-	-
Total Depreciation -- Zimmer 1	7,909	8,309	8,720	9,141	9,572	9,797	9,564	9,572	9,035	8,438	8,536	8,878	9,100	9,328	9,561	9,800	10,045	99,051	-	-
Total	38,344	90,894	35,831	37,580	96,451	32,489	39,277	165,202	10,864	10,245	10,463	18,363	10,167	16,272	11,357	9,800	10,045	99,051	-	-

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TRADE SECRET

Tax Depreciation of Capital Additions

WP
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		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
<i>Capital Additions</i>																					
MACRS Schedule																					
20 Year		20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Unit Name: Beckford 1		16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule		20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year		2009																			
Capital Addition																					
1999	847	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	1,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	1,392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	2,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	1,567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	579	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	1,004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	1,029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	1,055	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	1,082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	12,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2 Unit Name:	Beckford 2	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	847	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	1,286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	1,392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	2,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	1,587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	579	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	1,004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	1,029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	1,053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	1,082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	12,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

WP
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**CONFIDENTIAL PROPRIETARY
TRADE SECRET**

Tax Depreciation of Capital Additions

WP
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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
4 Unit Name:	Backford 4	18	17	16	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02261	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	1,351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	2,020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	2,222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	4,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	2,501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	1,609	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	1,643	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	1,684	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	1,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	1,769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	1,813	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	1,859	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	1,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	27,368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP7
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
5 Unit Name:	Beckjord 5	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231														
Capital Addition																					
Retire Year	2009																				
Capital Addition																					
1999	2,144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	3,206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	3,626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	6,902	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	3,963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	1,465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	2,543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	2,606	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	2,672	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	2,738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	31,789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
6 Unit Name:	Bookford 5	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04482	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	1,109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	2,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	1,897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	5,673	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	2,562	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	2,615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	2,681	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	2,748	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	23,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
7 Unit Name:	Beckjord GT1	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04481	0.04482	0.04481	0.04482	0.04481	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- I	818	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
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Capital Additions & Unit Name: MACRS Schedule Capital Addition Retire Year		<u>2014</u> 16	<u>2015</u> 17	<u>2016</u> 18	<u>2017</u> 19	<u>2018</u> 20	<u>2019</u> 21	<u>2020</u> 22	<u>2021</u> 23	<u>2022</u> 24	<u>2023</u> 25	<u>2024</u> 26	<u>2025</u> 27	<u>2026</u> 28	<u>2027</u> 29	<u>2028</u> 30	<u>2029</u> 31	<u>2030</u> 32	<u>2031</u> 33	<u>2032</u> 34	<u>2033</u> 35
Beckjord GT2	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition																					
1999	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	318	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
9 Unit Name:	Beckjord GT3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Capital Addition		.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Retire Year	2009	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Capital Addition		.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
1999	71	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2000	47	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2001	20	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2002	21	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2003	22	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2004	22	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2005	27	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2006	28	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2007	29	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2008	30	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
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2014	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
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2017	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
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2019	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2020	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2021	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2022	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
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2031	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
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2033	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2034	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2035	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2036	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2037	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2038	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2039	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2040	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2041	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2042	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2043	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2044	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
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2046	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2047	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2048	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2049	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2050	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Total Depreciation --	318	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
10 Unit Name:	Beckjord GT4	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Capital Addition		.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Retire Year	2000	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Capital Addition		.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
1999	71	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2000	47	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2001	20	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2002	21	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2003	22	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2004	22	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2005	27	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2006	28	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2007	29	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2008	30	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2009	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2010	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2011	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2012	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
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Total Depreciation -- f	318	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
11 Unit Name:	Coneville 4	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		663	680	697	714	732	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2020																				
Capital Addition																					
1999	1,262	56	56	56	56	56	28	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	382	17	17	17	17	17	17	9	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	2,667	119	119	119	119	119	119	178	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	21,842	975	974	975	974	975	974	2,436	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	3,332	149	149	149	149	149	149	520	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	275	12	12	12	12	12	12	55	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	531	24	24	24	24	24	24	130	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	544	24	24	24	24	24	24	158	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	556	25	25	25	25	25	25	187	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	572	28	26	26	26	26	26	217	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	586	31	29	26	26	26	26	248	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	601	34	32	29	27	27	27	261	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	616	38	35	33	30	28	27	316	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	631	42	39	36	33	31	29	352	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	647	47	43	40	37	34	32	390	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	663	25	48	44	41	38	35	432	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	680		25	49	45	42	39	479	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	697			26	50	47	43	531	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	714				27	52	48	588	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	732					27	53	652	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	750						28	722	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-							-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation ...	39,280	1,646	1,677	1,710	1,743	1,777	1,784	8,851	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
12 Unit Name:	Dicks Creek 1	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	4,257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	249	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation - I	5,889	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
13 Unit Name:	Clicks Creek 3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	753	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation - I	904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
14 Unit Name:	Dicks Creek 4	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation - 1	992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
15 Unit Name:	Dicks Creek 5	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MAGRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition																					
1999	828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation - I	892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
16 Unit Name:	East Bend 2	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		7,664	8,061	8,262	8,459	8,680	8,697	9,120	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2021																				
Capital Addition																					
1999	4,137	185	185	185	185	185	92	-	0	-	-	-	-	-	-	-	-	-	-	-	-
2000	12,488	556	556	556	556	556	556	278	(0)	-	-	-	-	-	-	-	-	-	-	-	-
2001	25,838	1,153	1,153	1,153	1,153	1,153	1,153	1,153	576	-	-	-	-	-	-	-	-	-	-	-	-
2002	4,129	184	184	184	184	184	184	184	276	-	-	-	-	-	-	-	-	-	-	-	-
2003	8,749	390	390	390	390	390	390	390	576	-	-	-	-	-	-	-	-	-	-	-	-
2004	4,348	194	194	194	194	194	194	194	679	-	-	-	-	-	-	-	-	-	-	-	-
2005	6,297	281	281	281	281	281	281	281	1,264	-	-	-	-	-	-	-	-	-	-	-	-
2006	6,454	288	288	288	288	288	288	288	1,584	-	-	-	-	-	-	-	-	-	-	-	-
2007	6,616	299	295	295	295	295	295	295	1,919	-	-	-	-	-	-	-	-	-	-	-	-
2008	6,781	331	307	303	303	303	303	303	2,269	-	-	-	-	-	-	-	-	-	-	-	-
2009	6,951	367	340	314	310	310	310	310	2,636	-	-	-	-	-	-	-	-	-	-	-	-
2010	7,124	407	377	348	322	318	318	318	3,020	-	-	-	-	-	-	-	-	-	-	-	-
2011	7,303	451	417	386	357	330	326	326	3,421	-	-	-	-	-	-	-	-	-	-	-	-
2012	7,488	500	462	428	396	366	338	334	3,840	-	-	-	-	-	-	-	-	-	-	-	-
2013	7,672	554	512	474	438	405	375	347	4,279	-	-	-	-	-	-	-	-	-	-	-	-
2014	7,864	295	558	525	488	449	416	384	4,741	-	-	-	-	-	-	-	-	-	-	-	-
2015	8,061		302	582	538	498	461	426	5,254	-	-	-	-	-	-	-	-	-	-	-	-
2016	8,262			310		596	552	510	5,822	-	-	-	-	-	-	-	-	-	-	-	-
2017	8,459				318	611	565	523	6,451	-	-	-	-	-	-	-	-	-	-	-	-
2018	8,680					326	627	580	7,149	-	-	-	-	-	-	-	-	-	-	-	-
2019	8,697						334	642	7,922	-	-	-	-	-	-	-	-	-	-	-	-
2020	9,120							342	8,778	-	-	-	-	-	-	-	-	-	-	-	-
2021	-									-	-	-	-	-	-	-	-	-	-	-	-
2022	-									-	-	-	-	-	-	-	-	-	-	-	-
2023	-									-	-	-	-	-	-	-	-	-	-	-	-
2024	-									-	-	-	-	-	-	-	-	-	-	-	-
2025	-									-	-	-	-	-	-	-	-	-	-	-	-
2026	-									-	-	-	-	-	-	-	-	-	-	-	-
2027	-									-	-	-	-	-	-	-	-	-	-	-	-
2028	-									-	-	-	-	-	-	-	-	-	-	-	-
2029	-									-	-	-	-	-	-	-	-	-	-	-	-
2030	-									-	-	-	-	-	-	-	-	-	-	-	-
2031	-									-	-	-	-	-	-	-	-	-	-	-	-
2032	-									-	-	-	-	-	-	-	-	-	-	-	-
2033	-									-	-	-	-	-	-	-	-	-	-	-	-
2034	-									-	-	-	-	-	-	-	-	-	-	-	-
2035	-									-	-	-	-	-	-	-	-	-	-	-	-
2036	-									-	-	-	-	-	-	-	-	-	-	-	-
2037	-									-	-	-	-	-	-	-	-	-	-	-	-
2038	-									-	-	-	-	-	-	-	-	-	-	-	-
2039	-									-	-	-	-	-	-	-	-	-	-	-	-
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2050	-									-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation - 1	181,704	6,435	6,611	7,195	7,590	7,994	8,316	8,370	72,866	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
17 Unit Name:	Killen Station 2	18	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		830	851	872	894	916	939	962	986	1,011	1,036	1,062	-	-	-	-	-	-	-	-	-
Retire Year	2025																				
Capital Addition																					
1999	1,135	51	51	51	51	51	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	1,389	62	62	62	62	62	62	31	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	9,487	423	423	423	423	423	423	423	212	-	-	-	-	-	-	-	-	-	-	-	-
2002	1,754	78	78	78	78	78	78	78	78	39	-	-	(0)	-	-	-	-	-	-	-	-
2003	1,818	81	81	81	81	81	81	81	81	41	-	-	-	-	-	-	-	-	-	-	-
2004	72	3	3	3	3	3	3	3	3	3	2	-	-	-	-	-	-	-	-	-	-
2005	664	30	30	30	30	30	30	30	30	30	30	15	-	-	-	-	-	-	-	-	-
2006	681	30	30	30	30	30	30	30	30	30	30	46	-	-	-	-	-	-	-	-	-
2007	698	32	31	31	31	31	31	31	31	31	31	78	-	-	-	-	-	-	-	-	-
2008	716	35	32	32	32	32	32	32	32	32	32	112	-	-	-	-	-	-	-	-	-
2009	733	39	36	33	33	33	33	33	33	33	33	147	-	-	-	-	-	-	-	-	-
2010	752	43	40	37	34	34	34	34	34	34	34	184	-	-	-	-	-	-	-	-	-
2011	771	48	44	41	38	35	34	34	34	34	34	222	-	-	-	-	-	-	-	-	-
2012	790	53	49	45	42	39	36	35	35	35	35	284	-	-	-	-	-	-	-	-	-
2013	810	58	54	50	46	43	40	37	36	36	36	307	-	-	-	-	-	-	-	-	-
2014	830	31	60	55	51	47	44	41	38	37	37	352	-	-	-	-	-	-	-	-	-
2015	851		32	61	57	53	49	45	42	38	38	396	-	-	-	-	-	-	-	-	-
2016	872			33	63	58	54	50	46	43	39	447	-	-	-	-	-	-	-	-	-
2017	894				34	66	60	55	51	47	44	496	-	-	-	-	-	-	-	-	-
2018	916					34	66	61	57	52	48	552	-	-	-	-	-	-	-	-	-
2019	939						35	68	63	58	54	612	-	-	-	-	-	-	-	-	-
2020	962							36	69	64	59	678	-	-	-	-	-	-	-	-	-
2021	986								37	71	66	751	-	-	-	-	-	-	-	-	-
2022	1,011									38	73	833	-	-	-	-	-	-	-	-	-
2023	1,036										39	923	-	-	-	-	-	-	-	-	-
2024	1,062											40	1,022	-	-	-	-	-	-	-	-
2025	-												-	-	-	-	-	-	-	-	-
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Total Depreciation -	32,627	1,096	1,136	1,177	1,218	1,261	1,279	1,286	1,071	868	896	843	8,444	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
18 Unit Name:	Miami Fort GT3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04481	0.04482	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation - P	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>
19 Unit Name:	Miami Fort GT4	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- I	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
20 Unit Name:	Miami Fort GT5	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04481	0.04482	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- I	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-S

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
21 Unit Name:	Miami Fort GT6	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MAGRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Capital Addition		.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Retire Year	2009	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Capital Addition		.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
1999	23	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2000	15	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2001	7	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2002	7	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2003	7	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2004	7	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2005	9	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2006	9	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2007	9	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2008	9	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2009	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
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2011	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
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2016	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2017	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2018	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2019	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2020	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2021	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2022	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2023	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2024	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2025	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2026	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2027	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2028	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2029	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2030	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2031	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2032	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2033	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2034	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2035	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2036	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2037	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2038	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2039	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2040	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2041	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2042	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2043	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2044	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2045	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2046	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2047	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2048	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2049	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2050	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Total Depreciation --	101	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
22 Unit Name:	Miami Fort 5	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	3,018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	3,603	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	824	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	668	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	702	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	11,313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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TRADE SECRET

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**CONFIDENTIAL PROPRIETARY
TRADE SECRET**

Tax Depreciation of Capital Additions

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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
24 Unit Name:	Miami Fort 7	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		4,046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2015																				
Capital Addition																					
1999	3,204	143	643	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	5,057	226	1,241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	29,562	1,337	8,689	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	5,630	251	1,884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	4,938	220	1,673	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	3,310	148	1,403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	3,240	145	1,518	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	3,321	148	1,704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	3,404	154	1,898	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	3,489	171	2,104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	3,576	189	2,331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	3,666	209	2,563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	3,757	232	2,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	3,851	257	3,172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	3,947	265	3,814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	4,046	152	3,894	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- I	86,999	4,268	41,312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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TRADE SECRET

Tax Depreciation of Capital Additions

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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
25 Unit Name:	Miami Fort 8	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		7,187	7,367	7,551	7,740	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2018																				
Capital Addition																					
1999	6,426	287	287	287	287	430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	16,796	749	749	749	749	1,673	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	31,422	1,402	1,402	1,402	1,402	4,807	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	585	25	25	25	25	113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	2,137	95	95	95	95	524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	4,366	190	190	190	190	1,229	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	8,758	257	257	257	257	1,926	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	5,899	263	263	263	263	2,237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007	6,046	273	270	270	270	2,563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2008	6,187	303	280	277	276	2,903	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	6,352	336	310	287	283	3,259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	6,511	372	344	318	294	3,631	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	6,674	412	381	353	326	4,024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	6,841	457	423	391	362	4,459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	7,012	506	468	439	401	4,941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	7,187	270	519	486	444	5,475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	7,367		276	532	492	6,067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	7,551			283	545	6,723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	7,740				290	7,449	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	148,744	6,197	6,541	6,892	7,252	84,741	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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TRADE SECRET

Tax Depreciation of Capital Additions

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Capital Additions EG Unit Name:	Stuart #	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		2,140	2,193	2,248	2,304	2,362	2,421	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2021																				
Capital Addition																					
1999	1,911	85	85	85	85	85	43	-	0	-	-	-	-	-	-	-	-	-	-	-	-
2000	5,010	224	223	224	223	224	223	112	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	8,139	383	363	383	363	383	383	363	182	-	-	-	-	-	-	-	-	-	-	-	-
2002	4,881	218	218	218	218	218	218	218	327	-	-	-	-	-	-	-	-	-	-	-	-
2003	3,209	143	143	143	143	143	143	143	358	-	-	-	-	-	-	-	-	-	-	-	-
2004	1,177	59	53	53	53	53	53	53	184	-	-	-	-	-	-	-	-	-	-	-	-
2005	1,713	76	76	76	76	76	76	76	344	-	-	-	-	-	-	-	-	-	-	-	-
2006	1,756	78	78	78	78	78	78	78	431	-	-	-	-	-	-	-	-	-	-	-	-
2007	1,800	81	80	80	80	80	80	80	522	-	-	-	-	-	-	-	-	-	-	-	-
2008	1,845	90	83	82	82	82	82	82	617	-	-	-	-	-	-	-	-	-	-	-	-
2009	1,891	100	82	86	84	84	84	84	717	-	-	-	-	-	-	-	-	-	-	-	-
2010	1,938	111	102	85	88	86	86	86	822	-	-	-	-	-	-	-	-	-	-	-	-
2011	1,987	123	114	105	97	90	89	89	931	-	-	-	-	-	-	-	-	-	-	-	-
2012	2,035	136	126	116	108	100	92	91	1,045	-	-	-	-	-	-	-	-	-	-	-	-
2013	2,087	151	139	129	118	110	102	94	1,164	-	-	-	-	-	-	-	-	-	-	-	-
2014	2,140	80	154	143	132	122	113	105	1,280	-	-	-	-	-	-	-	-	-	-	-	-
2015	2,189		82	158	146	135	125	116	1,429	-	-	-	-	-	-	-	-	-	-	-	-
2016	2,248			84	162	150	139	128	1,584	-	-	-	-	-	-	-	-	-	-	-	-
2017	2,304				88	168	154	142	1,755	-	-	-	-	-	-	-	-	-	-	-	-
2018	2,362					89	170	158	1,945	-	-	-	-	-	-	-	-	-	-	-	-
2019	2,421						91	176	2,155	-	-	-	-	-	-	-	-	-	-	-	-
2020	2,481							93	2,388	-	-	-	-	-	-	-	-	-	-	-	-
2021										-	-	-	-	-	-	-	-	-	-	-	-
2022										-	-	-	-	-	-	-	-	-	-	-	-
2023										-	-	-	-	-	-	-	-	-	-	-	-
2024										-	-	-	-	-	-	-	-	-	-	-	-
2025										-	-	-	-	-	-	-	-	-	-	-	-
2026										-	-	-	-	-	-	-	-	-	-	-	-
2027										-	-	-	-	-	-	-	-	-	-	-	-
2028										-	-	-	-	-	-	-	-	-	-	-	-
2029										-	-	-	-	-	-	-	-	-	-	-	-
2030										-	-	-	-	-	-	-	-	-	-	-	-
2031										-	-	-	-	-	-	-	-	-	-	-	-
2032										-	-	-	-	-	-	-	-	-	-	-	-
2033										-	-	-	-	-	-	-	-	-	-	-	-
2034										-	-	-	-	-	-	-	-	-	-	-	-
2035										-	-	-	-	-	-	-	-	-	-	-	-
2036										-	-	-	-	-	-	-	-	-	-	-	-
2037										-	-	-	-	-	-	-	-	-	-	-	-
2038										-	-	-	-	-	-	-	-	-	-	-	-
2039										-	-	-	-	-	-	-	-	-	-	-	-
2040										-	-	-	-	-	-	-	-	-	-	-	-
2041										-	-	-	-	-	-	-	-	-	-	-	-
2042										-	-	-	-	-	-	-	-	-	-	-	-
2043										-	-	-	-	-	-	-	-	-	-	-	-
2044										-	-	-	-	-	-	-	-	-	-	-	-
2045										-	-	-	-	-	-	-	-	-	-	-	-
2046										-	-	-	-	-	-	-	-	-	-	-	-
2047										-	-	-	-	-	-	-	-	-	-	-	-
2048										-	-	-	-	-	-	-	-	-	-	-	-
2049										-	-	-	-	-	-	-	-	-	-	-	-
2050										-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- \$	57,529	2,112	2,214	2,319	2,428	2,536	2,608	2,567	20,189	-	-	-	-	-	-	-	-	-	-	-	-

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TRADE SECRET

Tax Depreciation of Capital Additions

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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
27 Unit Name:	Stuart 2	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		2,140	2,193	2,248	2,304	2,362	2,421	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2021																				
Capital Addition																					
1999	1,911	85	85	85	85	85	43	-	0	-	-	-	-	-	-	-	-	-	-	-	-
2000	5,010	234	229	224	223	224	223	112	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	8,139	363	363	363	363	363	363	363	182	-	-	-	-	-	-	-	-	-	-	-	-
2002	4,861	218	218	218	218	218	218	218	327	-	-	-	-	-	-	-	-	-	-	-	-
2003	3,209	143	143	143	143	143	143	143	358	-	-	-	-	-	-	-	-	-	-	-	-
2004	1,177	53	53	53	53	53	53	53	184	-	-	-	-	-	-	-	-	-	-	-	-
2005	1,713	78	78	78	78	78	78	78	344	-	-	-	-	-	-	-	-	-	-	-	-
2006	1,758	78	78	78	78	78	78	78	431	-	-	-	-	-	-	-	-	-	-	-	-
2007	1,800	81	80	80	80	80	80	80	522	-	-	-	-	-	-	-	-	-	-	-	-
2008	1,846	90	83	82	82	82	82	82	617	-	-	-	-	-	-	-	-	-	-	-	-
2009	1,891	100	92	86	84	84	84	84	717	-	-	-	-	-	-	-	-	-	-	-	-
2010	1,938	111	102	95	88	86	86	86	822	-	-	-	-	-	-	-	-	-	-	-	-
2011	1,987	123	114	105	97	90	89	89	931	-	-	-	-	-	-	-	-	-	-	-	-
2012	2,038	136	126	116	108	100	92	91	1,045	-	-	-	-	-	-	-	-	-	-	-	-
2013	2,087	151	139	129	119	110	102	94	1,184	-	-	-	-	-	-	-	-	-	-	-	-
2014	2,140	80	154	143	132	122	113	105	1,290	-	-	-	-	-	-	-	-	-	-	-	-
2015	2,189		82	158	146	135	125	116	1,429	-	-	-	-	-	-	-	-	-	-	-	-
2016	2,248			84	162	150	139	128	1,584	-	-	-	-	-	-	-	-	-	-	-	-
2017	2,304				86	166	154	142	1,755	-	-	-	-	-	-	-	-	-	-	-	-
2018	2,362					89	170	156	1,945	-	-	-	-	-	-	-	-	-	-	-	-
2019	2,421						91	175	2,155	-	-	-	-	-	-	-	-	-	-	-	-
2020	2,481							93	2,388	-	-	-	-	-	-	-	-	-	-	-	-
2021	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-									-	-	-	-	-	-	-	-	-	-	-	-
2023	-										-	-	-	-	-	-	-	-	-	-	-
2024	-											-	-	-	-	-	-	-	-	-	-
2025	-												-	-	-	-	-	-	-	-	-
2026	-													-	-	-	-	-	-	-	-
2027	-														-	-	-	-	-	-	-
2028	-															-	-	-	-	-	-
2029	-																-	-	-	-	-
2030	-																	-	-	-	-
2031	-																		-	-	-
2032	-																			-	-
2033	-																				-
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2043	-																				
2044	-																				
2045	-																				
2046	-																				
2047	-																				
2048	-																				
2049	-																				
2050	-																				
Total Depreciation -- \$	57,529	2,112	2,214	2,319	2,426	2,538	2,606	2,587	20,189	-	-	-	-	-	-	-	-	-	-	-	-

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TRADE SECRET

Tax Depreciation of Capital Additions

WP
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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
28 Unit Name:	Stuart 3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		2,140	2,193	2,246	2,304	2,362	2,421	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2021																				
Capital Addition																					
1999	1,811	85	85	85	85	85	43	-	0	-	-	-	-	-	-	-	-	-	-	-	-
2000	5,010	224	223	224	223	224	223	112	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	8,139	383	383	383	383	383	383	383	182	-	-	-	-	-	-	-	-	-	-	-	-
2002	4,881	218	218	218	218	218	218	218	327	-	-	-	-	-	-	-	-	-	-	-	-
2003	3,209	143	143	143	143	143	143	143	358	-	-	-	-	-	-	-	-	-	-	-	-
2004	1,177	53	53	53	53	53	53	53	154	-	-	-	-	-	-	-	-	-	-	-	-
2005	1,713	76	76	76	76	76	76	76	344	-	-	-	-	-	-	-	-	-	-	-	-
2006	1,756	78	78	78	78	78	78	78	431	-	-	-	-	-	-	-	-	-	-	-	-
2007	1,809	81	80	80	80	80	80	80	522	-	-	-	-	-	-	-	-	-	-	-	-
2008	1,645	90	83	82	82	82	82	82	817	-	-	-	-	-	-	-	-	-	-	-	-
2009	1,691	100	92	88	84	84	84	84	717	-	-	-	-	-	-	-	-	-	-	-	-
2010	1,838	111	102	95	88	86	86	86	822	-	-	-	-	-	-	-	-	-	-	-	-
2011	1,987	123	114	105	97	90	89	89	931	-	-	-	-	-	-	-	-	-	-	-	-
2012	2,036	136	126	115	108	100	82	91	1,045	-	-	-	-	-	-	-	-	-	-	-	-
2013	2,087	151	139	129	119	110	102	94	1,164	-	-	-	-	-	-	-	-	-	-	-	-
2014	2,140	80	154	143	132	122	113	105	1,280	-	-	-	-	-	-	-	-	-	-	-	-
2015	2,193		82	158	146	135	125	116	1,429	-	-	-	-	-	-	-	-	-	-	-	-
2016	2,248			84	162	150	139	128	1,584	-	-	-	-	-	-	-	-	-	-	-	-
2017	2,304				86	166	154	142	1,765	-	-	-	-	-	-	-	-	-	-	-	-
2018	2,362					89	170	158	1,945	-	-	-	-	-	-	-	-	-	-	-	-
2019	2,421						91	175	2,155	-	-	-	-	-	-	-	-	-	-	-	-
2020	2,481							93	2,388	-	-	-	-	-	-	-	-	-	-	-	-
2021	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-								-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --t	57,529	2,112	2,214	2,319	2,426	2,536	2,606	2,567	20,169	-	-	-	-	-	-	-	-	-	-	-	-

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TRADE SECRET

Tax Depreciation of Capital Additions

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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
29 Unit Name:	Stuart 4	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		2,140	2,193	2,246	2,304	2,362	2,421	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-
Retire Year	2021																				
Capital Addition																					
1999	1,911	55	55	55	55	55	43	-	0	-	-	-	-	-	-	-	-	-	-	-	-
2000	5,010	224	223	224	223	224	223	112	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	8,138	363	363	363	363	363	363	363	182	-	-	-	-	-	-	-	-	-	-	-	-
2002	4,681	218	218	218	218	218	218	218	327	-	-	-	-	-	-	-	-	-	-	-	-
2003	3,209	143	143	143	143	143	143	143	358	-	-	-	-	-	-	-	-	-	-	-	-
2004	1,177	53	53	53	53	53	53	53	184	-	-	-	-	-	-	-	-	-	-	-	-
2005	1,712	76	76	76	76	76	76	76	344	-	-	-	-	-	-	-	-	-	-	-	-
2006	1,756	78	78	78	78	78	78	78	431	-	-	-	-	-	-	-	-	-	-	-	-
2007	1,800	81	80	80	80	80	80	80	522	-	-	-	-	-	-	-	-	-	-	-	-
2008	1,845	90	83	82	82	82	82	82	617	-	-	-	-	-	-	-	-	-	-	-	-
2009	1,891	100	92	86	84	84	84	84	717	-	-	-	-	-	-	-	-	-	-	-	-
2010	1,938	111	102	95	88	86	86	86	822	-	-	-	-	-	-	-	-	-	-	-	-
2011	1,987	123	114	105	97	90	89	89	931	-	-	-	-	-	-	-	-	-	-	-	-
2012	2,036	135	126	116	108	100	92	91	1,045	-	-	-	-	-	-	-	-	-	-	-	-
2013	2,087	151	139	129	119	110	102	94	1,164	-	-	-	-	-	-	-	-	-	-	-	-
2014	2,140	80	154	143	132	122	113	105	1,290	-	-	-	-	-	-	-	-	-	-	-	-
2015	2,193		82	158	148	135	125	116	1,429	-	-	-	-	-	-	-	-	-	-	-	-
2016	2,246			84	162	150	139	128	1,584	-	-	-	-	-	-	-	-	-	-	-	-
2017	2,304				86	166	154	142	1,755	-	-	-	-	-	-	-	-	-	-	-	-
2018	2,362					89	170	158	1,845	-	-	-	-	-	-	-	-	-	-	-	-
2019	2,421						91	175	2,155	-	-	-	-	-	-	-	-	-	-	-	-
2020	2,481							93	2,388	-	-	-	-	-	-	-	-	-	-	-	-
2021	-								-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-									-	-	-	-	-	-	-	-	-	-	-	-
2023	-										-	-	-	-	-	-	-	-	-	-	-
2024	-											-	-	-	-	-	-	-	-	-	-
2025	-												-	-	-	-	-	-	-	-	-
2026	-													-	-	-	-	-	-	-	-
2027	-														-	-	-	-	-	-	-
2028	-															-	-	-	-	-	-
2029	-																-	-	-	-	-
2030	-																	-	-	-	-
2031	-																		-	-	-
2032	-																			-	-
2033	-																				-
2034	-																				
2035	-																				
2036	-																				
2037	-																				
2038	-																				
2039	-																				
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2042	-																				
2043	-																				
2044	-																				
2045	-																				
2046	-																				
2047	-																				
2048	-																				
2049	-																				
2050	-																				
Total Depreciation -- \$	57,529	2,112	2,214	2,319	2,426	2,536	2,606	2,667	20,189	-	-	-	-	-	-	-	-	-	-	-	-

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TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
30 Unit Name:	Woodsdale GT1	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04481	0.04482	0.04481	0.04482	0.04481	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		164	168	172	177	181	185	190	195	200	205	210	215	220	226	-	-	-	-	-	-
Retire Year	2028																				
Capital Addition																					
1999	486	22	22	22	22	22	11	-	-	-	-	-	-	-	-	(0)	-	-	-	-	-
2000	83	4	4	4	4	4	4	2	-	-	-	-	-	-	-	0	-	-	-	-	-
2001	159	7	7	7	7	7	7	7	4	-	-	-	-	-	-	(0)	-	-	-	-	-
2002	163	7	7	7	7	7	7	7	7	4	-	-	-	-	-	0	-	-	-	-	-
2003	167	7	7	7	7	7	7	7	7	7	4	-	-	-	-	-	-	-	-	-	-
2004	45	2	2	2	2	2	2	2	2	2	2	1	-	-	-	(0)	-	-	-	-	-
2005	131	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-	-
2006	135	6	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-
2007	138	6	6	6	6	6	6	6	6	6	6	6	6	6	3	0	-	-	-	-	-
2008	141	7	8	6	6	6	6	6	6	6	6	8	6	6	6	3	-	-	-	-	-
2009	145	8	7	7	6	6	6	6	6	6	6	6	6	6	8	10	-	-	-	-	-
2010	149	8	8	7	7	7	7	7	7	7	7	7	7	7	7	17	-	-	-	-	-
2011	152	9	9	8	7	7	7	7	7	7	7	7	7	7	7	24	-	-	-	-	-
2012	156	10	10	9	8	8	7	7	7	7	7	7	7	7	7	31	-	-	-	-	-
2013	160	12	11	10	9	8	8	7	7	7	7	7	7	7	7	39	-	-	-	-	-
2014	164	6	12	11	10	9	9	8	7	7	7	7	7	7	7	48	-	-	-	-	-
2015	168		6	12	11	10	10	9	8	8	7	7	7	7	7	56	-	-	-	-	-
2016	172			6	12	11	11	10	9	8	8	8	8	8	8	65	-	-	-	-	-
2017	177				7	13	12	11	10	9	9	8	8	8	8	75	-	-	-	-	-
2018	181					7	13	12	11	10	10	9	8	8	8	85	-	-	-	-	-
2019	185						7	13	12	11	11	10	9	8	8	95	-	-	-	-	-
2020	190							7	14	13	12	11	10	9	9	106	-	-	-	-	-
2021	195								7	14	13	12	11	10	10	117	-	-	-	-	-
2022	200									7	14	13	12	11	11	130	-	-	-	-	-
2023	205										8	15	14	13	12	144	-	-	-	-	-
2024	210											8	15	14	13	160	-	-	-	-	-
2025	215												8	16	14	177	-	-	-	-	-
2026	220													8	16	198	-	-	-	-	-
2027	226														8	218	-	-	-	-	-
2028	-															-	-	-	-	-	-
2029	-															-	-	-	-	-	-
2030	-															-	-	-	-	-	-
2031	-															-	-	-	-	-	-
2032	-															-	-	-	-	-	-
2033	-															-	-	-	-	-	-
2034	-															-	-	-	-	-	-
2035	-															-	-	-	-	-	-
2036	-															-	-	-	-	-	-
2037	-															-	-	-	-	-	-
2038	-															-	-	-	-	-	-
2039	-															-	-	-	-	-	-
2040	-															-	-	-	-	-	-
2041	-															-	-	-	-	-	-
2042	-															-	-	-	-	-	-
2043	-															-	-	-	-	-	-
2044	-															-	-	-	-	-	-
2045	-															-	-	-	-	-	-
2046	-															-	-	-	-	-	-
2047	-															-	-	-	-	-	-
2048	-															-	-	-	-	-	-
2049	-															-	-	-	-	-	-
2050	-															-	-	-	-	-	-
Total Depreciation -- 1	5,118	128	138	144	152	160	158	154	158	160	162	167	173	178	182	1,796	-	-	-	-	-

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TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
31 Unit Name:	Woodsdale GT2	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04481	0.04482	0.04481	0.04482	0.04481	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		164	168	172	177	181	185	190	195	200	205	210	215	220	-	-	-	-	-	-	-
Retire Year	2027																				
Capital Addition																					
1999	486	22	22	22	22	22	11	-	-	-	-	-	-	-	(0)	-	-	-	-	-	-
2000	89	4	4	4	4	4	4	2	-	-	-	-	-	-	0	-	-	-	-	-	-
2001	159	7	7	7	7	7	7	7	4	-	-	-	-	-	(0)	-	-	-	-	-	-
2002	163	7	7	7	7	7	7	7	7	4	-	-	-	-	0	-	-	-	-	-	-
2003	167	7	7	7	7	7	7	7	7	7	4	-	-	-	-	-	-	-	-	-	-
2004	45	2	2	2	2	2	2	2	2	2	2	1	-	-	(0)	-	-	-	-	-	-
2005	131	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-	-
2006	136	6	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-
2007	138	6	6	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-
2008	141	7	6	6	6	6	6	6	6	6	6	6	6	6	9	-	-	-	-	-	-
2009	145	8	7	7	6	6	6	6	6	6	6	6	6	6	16	-	-	-	-	-	-
2010	149	8	8	7	7	7	7	7	7	7	7	7	7	7	23	-	-	-	-	-	-
2011	152	9	9	8	7	7	7	7	7	7	7	7	7	7	31	-	-	-	-	-	-
2012	156	10	10	9	8	8	7	7	7	7	7	7	7	7	38	-	-	-	-	-	-
2013	160	12	11	10	9	8	8	7	7	7	7	7	7	7	46	-	-	-	-	-	-
2014	164	6	12	11	10	9	9	6	7	7	7	7	7	7	55	-	-	-	-	-	-
2015	168		6		11	10	10	9	8	8	7	7	7	7	64	-	-	-	-	-	-
2016	172			6	12	11	11	10	9	8	8	8	8	8	73	-	-	-	-	-	-
2017	177				7	13	12	11	10	9	9	8	8	8	83	-	-	-	-	-	-
2018	181					7	13	12	11	10	10	9	8	8	93	-	-	-	-	-	-
2019	185						7	13	12	11	11	10	9	8	103	-	-	-	-	-	-
2020	190							7	14	13	12	11	10	9	115	-	-	-	-	-	-
2021	195								7	14	13	12	11	10	127	-	-	-	-	-	-
2022	200									7	14	13	12	11	141	-	-	-	-	-	-
2023	205										8	15	14	13	156	-	-	-	-	-	-
2024	210											8	16	14	173	-	-	-	-	-	-
2025	215												8	16	191	-	-	-	-	-	-
2026	220													8	212	-	-	-	-	-	-
2027	-														-	-	-	-	-	-	-
2028	-														-	-	-	-	-	-	-
2029	-														-	-	-	-	-	-	-
2030	-														-	-	-	-	-	-	-
2031	-														-	-	-	-	-	-	-
2032	-														-	-	-	-	-	-	-
2033	-														-	-	-	-	-	-	-
2034	-														-	-	-	-	-	-	-
2035	-														-	-	-	-	-	-	-
2036	-														-	-	-	-	-	-	-
2037	-														-	-	-	-	-	-	-
2038	-														-	-	-	-	-	-	-
2039	-														-	-	-	-	-	-	-
2040	-														-	-	-	-	-	-	-
2041	-														-	-	-	-	-	-	-
2042	-														-	-	-	-	-	-	-
2043	-														-	-	-	-	-	-	-
2044	-														-	-	-	-	-	-	-
2045	-														-	-	-	-	-	-	-
2046	-														-	-	-	-	-	-	-
2047	-														-	-	-	-	-	-	-
2048	-														-	-	-	-	-	-	-
2049	-														-	-	-	-	-	-	-
2050	-														-	-	-	-	-	-	-
Total Depreciation --1	4,892	128	138	144	152	160	168	154	158	160	162	167	173	176	1,752	-	-	-	-	-	-

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Tax Depreciation of Capital Additions

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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
32 Unit Name:	Woodsdale GT3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		164	168	172	177	181	185	190	195	200	205	210	215	220	-	-	-	-	-	-	-
Retire Year	2027																				
Capital Addition																					
1999	488	22	22	22	22	22	11	-	-	-	-	-	-	-	(0)	-	-	-	-	-	-
2000	83	4	4	4	4	4	4	2	-	-	-	-	-	-	0	-	-	-	-	-	-
2001	159	7	7	7	7	7	7	7	4	-	-	-	-	-	(0)	-	-	-	-	-	-
2002	163	7	7	7	7	7	7	7	7	4	-	-	-	-	0	-	-	-	-	-	-
2003	167	7	7	7	7	7	7	7	7	7	4	-	-	-	-	-	-	-	-	-	-
2004	45	2	2	2	2	2	2	2	2	2	1	-	-	-	(0)	-	-	-	-	-	-
2005	131	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-	-	-
2006	135	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-	-
2007	138	6	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-
2008	141	7	6	6	6	6	6	6	6	6	6	6	6	6	9	-	-	-	-	-	-
2009	145	6	7	7	6	6	6	6	6	6	6	6	6	6	16	-	-	-	-	-	-
2010	149	8	8	7	7	7	7	7	7	7	7	7	7	7	23	-	-	-	-	-	-
2011	152	9	9	8	7	7	7	7	7	7	7	7	7	7	31	-	-	-	-	-	-
2012	156	10	10	9	8	8	7	7	7	7	7	7	7	7	38	-	-	-	-	-	-
2013	160	12	11	10	9	8	8	7	7	7	7	7	7	7	46	-	-	-	-	-	-
2014	164	6	12	11	10	9	9	8	7	7	7	7	7	7	55	-	-	-	-	-	-
2015	168		6		11	10	10	9	8	8	7	7	7	7	64	-	-	-	-	-	-
2016	172			6	12	11	11	10	9	8	8	8	8	8	73	-	-	-	-	-	-
2017	177				7	13	12	11	10	9	9	8	8	8	83	-	-	-	-	-	-
2018	181					7	13	12	11	10	10	9	8	8	93	-	-	-	-	-	-
2019	185						7	13	12	11	11	10	9	8	103	-	-	-	-	-	-
2020	190							7	14	13	12	11	10	9	115	-	-	-	-	-	-
2021	195								7	14	13	12	11	10	127	-	-	-	-	-	-
2022	200									7	14	13	12	11	141	-	-	-	-	-	-
2023	205										8	15	14	13	156	-	-	-	-	-	-
2024	210											8	15	14	173	-	-	-	-	-	-
2025	215												8	16	191	-	-	-	-	-	-
2026	220													8	212	-	-	-	-	-	-
2027	-														-	-	-	-	-	-	-
2028	-														-	-	-	-	-	-	-
2029	-														-	-	-	-	-	-	-
2030	-														-	-	-	-	-	-	-
2031	-														-	-	-	-	-	-	-
2032	-														-	-	-	-	-	-	-
2033	-														-	-	-	-	-	-	-
2034	-														-	-	-	-	-	-	-
2035	-														-	-	-	-	-	-	-
2036	-														-	-	-	-	-	-	-
2037	-														-	-	-	-	-	-	-
2038	-														-	-	-	-	-	-	-
2039	-														-	-	-	-	-	-	-
2040	-														-	-	-	-	-	-	-
2041	-														-	-	-	-	-	-	-
2042	-														-	-	-	-	-	-	-
2043	-														-	-	-	-	-	-	-
2044	-														-	-	-	-	-	-	-
2045	-														-	-	-	-	-	-	-
2046	-														-	-	-	-	-	-	-
2047	-														-	-	-	-	-	-	-
2048	-														-	-	-	-	-	-	-
2049	-														-	-	-	-	-	-	-
2050	-														-	-	-	-	-	-	-
Total Depreciation - 1	4,692	128	136	144	152	160	158	154	158	160	162	167	173	178	1,752	-	-	-	-	-	-

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Tax Depreciation of Capital Additions

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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
33 Unit Name:	Woodsdale GT4	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		164	168	172	177	181	185	190	195	200	205	210	215	220	-	-	-	-	-	-	-
Retire Year	2027																				
Capital Addition																					
1999	466	22	22	22	22	22	11	-	-	-	-	-	-	-	(0)	-	-	-	-	-	-
2000	83	4	4	4	4	4	4	2	-	-	-	-	-	-	0	-	-	-	-	-	-
2001	159	7	7	7	7	7	7	7	4	-	-	-	-	-	(0)	-	-	-	-	-	-
2002	163	7	7	7	7	7	7	7	7	4	-	-	-	-	0	-	-	-	-	-	-
2003	167	7	7	7	7	7	7	7	7	7	4	-	-	-	-	-	-	-	-	-	-
2004	45	2	2	2	2	2	2	2	2	2	1	-	-	-	(0)	-	-	-	-	-	-
2005	131	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-	-	-
2006	135	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-	-
2007	138	6	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-
2008	141	7	6	6	6	6	6	6	6	6	6	6	6	6	9	-	-	-	-	-	-
2009	145	8	7	7	6	6	6	6	6	6	6	6	6	6	16	-	-	-	-	-	-
2010	149	8	8	7	7	7	7	7	7	7	7	7	7	7	23	-	-	-	-	-	-
2011	152	9	9	8	7	7	7	7	7	7	7	7	7	7	31	-	-	-	-	-	-
2012	156	10	10	9	8	8	7	7	7	7	7	7	7	7	38	-	-	-	-	-	-
2013	160	12	11	10	9	8	8	7	7	7	7	7	7	7	46	-	-	-	-	-	-
2014	164	6	12	11	10	9	9	8	7	7	7	7	7	7	55	-	-	-	-	-	-
2015	168		6	12	11	10	10	9	8	8	7	7	7	7	84	-	-	-	-	-	-
2016	172			6	12	11	11	10	9	8	8	8	8	8	73	-	-	-	-	-	-
2017	177				7	13	12	11	10	9	8	8	8	8	83	-	-	-	-	-	-
2018	181					7	13	12	11	10	10	9	8	8	93	-	-	-	-	-	-
2019	185						7	13	12	11	11	10	8	8	103	-	-	-	-	-	-
2020	190							7	14	13	12	11	10	9	115	-	-	-	-	-	-
2021	195								7	14	13	12	11	10	127	-	-	-	-	-	-
2022	200									7	14	13	12	11	141	-	-	-	-	-	-
2023	205										8	15	14	13	156	-	-	-	-	-	-
2024	210											8	15	14	173	-	-	-	-	-	-
2025	215												8	16	191	-	-	-	-	-	-
2026	220													8	212	-	-	-	-	-	-
2027	-														-	-	-	-	-	-	-
2028	-														-	-	-	-	-	-	-
2029	-														-	-	-	-	-	-	-
2030	-														-	-	-	-	-	-	-
2031	-														-	-	-	-	-	-	-
2032	-														-	-	-	-	-	-	-
2033	-														-	-	-	-	-	-	-
2034	-														-	-	-	-	-	-	-
2035	-														-	-	-	-	-	-	-
2036	-														-	-	-	-	-	-	-
2037	-														-	-	-	-	-	-	-
2038	-														-	-	-	-	-	-	-
2039	-														-	-	-	-	-	-	-
2040	-														-	-	-	-	-	-	-
2041	-														-	-	-	-	-	-	-
2042	-														-	-	-	-	-	-	-
2043	-														-	-	-	-	-	-	-
2044	-														-	-	-	-	-	-	-
2045	-														-	-	-	-	-	-	-
2046	-														-	-	-	-	-	-	-
2047	-														-	-	-	-	-	-	-
2048	-														-	-	-	-	-	-	-
2049	-														-	-	-	-	-	-	-
2050	-														-	-	-	-	-	-	-
Total Depreciation --1	4,892	128	136	144	152	160	158	154	158	160	162	167	173	178	1,752	-	-	-	-	-	-

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Tax Depreciation of Capital Additions

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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
34 Unit Name:	Wooddale GT5	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04481	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		164	168	172	177	181	185	190	195	200	205	210	215	220	-	-	-	-	-	-	-
Retire Year	2027																				
Capital Addition																					
1999	488	22	22	22	22	22	11	-	-	-	-	-	-	-	(0)	-	-	-	-	-	-
2000	83	4	4	4	4	4	4	2	-	-	-	-	-	-	0	-	-	-	-	-	-
2001	158	7	7	7	7	7	7	7	4	-	-	-	-	-	(0)	-	-	-	-	-	-
2002	163	7	7	7	7	7	7	7	7	4	-	-	-	-	0	-	-	-	-	-	-
2003	167	7	7	7	7	7	7	7	7	7	4	-	-	-	-	-	-	-	-	-	-
2004	45	2	2	2	2	2	2	2	2	2	1	-	-	-	(0)	-	-	-	-	-	-
2005	131	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-	-	-
2006	195	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-	-
2007	138	6	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-
2008	141	7	6	6	6	6	6	6	6	6	6	6	6	6	9	-	-	-	-	-	-
2009	145	8	7	7	6	6	6	6	6	6	6	6	6	6	16	-	-	-	-	-	-
2010	149	8	6	7	7	7	7	7	7	7	7	7	7	7	23	-	-	-	-	-	-
2011	152	9	9	8	7	7	7	7	7	7	7	7	7	7	31	-	-	-	-	-	-
2012	156	10	10	9	8	8	7	7	7	7	7	7	7	7	38	-	-	-	-	-	-
2013	160	12	11	10	9	8	8	7	7	7	7	7	7	7	46	-	-	-	-	-	-
2014	164	8	12	11	10	9	9	8	7	7	7	7	7	7	55	-	-	-	-	-	-
2015	168		6	12	11	10	10	9	8	8	7	7	7	7	64	-	-	-	-	-	-
2016	172			6	12	11	11	10	9	8	8	8	8	8	73	-	-	-	-	-	-
2017	177				7	13	12	11	10	9	9	8	8	8	83	-	-	-	-	-	-
2018	181					7	13	12	11	10	10	9	8	8	83	-	-	-	-	-	-
2019	185						7	13	12	11	11	10	9	8	103	-	-	-	-	-	-
2020	190							7	14	13	12	11	10	9	115	-	-	-	-	-	-
2021	195								7	14	13	12	11	10	127	-	-	-	-	-	-
2022	200									7	14	13	12	11	141	-	-	-	-	-	-
2023	205										8	15	14	13	156	-	-	-	-	-	-
2024	210											8	15	14	173	-	-	-	-	-	-
2025	215												8	16	191	-	-	-	-	-	-
2026	220													8	212	-	-	-	-	-	-
2027	-															-	-	-	-	-	-
2028	-																-	-	-	-	-
2029	-																	-	-	-	-
2030	-																		-	-	-
2031	-																			-	-
2032	-																				-
2033	-																				-
2034	-																				-
2035	-																				-
2036	-																				-
2037	-																				-
2038	-																				-
2039	-																				-
2040	-																				-
2041	-																				-
2042	-																				-
2043	-																				-
2044	-																				-
2045	-																				-
2046	-																				-
2047	-																				-
2048	-																				-
2049	-																				-
2050	-																				-
Total Depreciation --	4,892	128	136	144	152	160	158	154	158	160	162	167	173	178	1,752	-	-	-	-	-	-

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Tax Depreciation of Capital Additions

WP
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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
35 Unit Name:	Wooddale GT6	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		164	168	172	177	181	185	190	195	200	205	210	215	220	-	-	-	-	-	-	-
Retire Year	2027																				
Capital Addition																					
1999	486	22	22	22	22	22	11	-	-	-	-	-	-	-	(0)	-	-	-	-	-	-
2000	83	4	4	4	4	4	4	2	-	-	-	-	-	-	0	-	-	-	-	-	-
2001	159	7	7	7	7	7	7	7	4	-	-	-	-	-	(0)	-	-	-	-	-	-
2002	163	7	7	7	7	7	7	7	7	4	-	-	-	-	0	-	-	-	-	-	-
2003	167	7	7	7	7	7	7	7	7	7	4	-	-	-	-	-	-	-	-	-	-
2004	45	2	2	2	2	2	2	2	2	2	2	1	-	-	(0)	-	-	-	-	-	-
2005	131	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-	-
2006	135	6	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-	-
2007	138	6	6	6	6	6	6	6	6	6	6	6	6	6	3	-	-	-	-	-	-
2008	141	7	6	6	6	6	6	6	6	6	6	6	6	6	9	-	-	-	-	-	-
2009	145	8	7	7	6	6	6	6	6	6	6	6	6	6	16	-	-	-	-	-	-
2010	149	8	8	7	7	7	7	7	7	7	7	7	7	7	23	-	-	-	-	-	-
2011	152	9	9	8	7	7	7	7	7	7	7	7	7	7	31	-	-	-	-	-	-
2012	156	10	10	8	8	8	7	7	7	7	7	7	7	7	38	-	-	-	-	-	-
2013	160	12	11	10	9	8	8	7	7	7	7	7	7	7	46	-	-	-	-	-	-
2014	164	6	12	11	10	9	9	8	7	7	7	7	7	7	55	-	-	-	-	-	-
2015	168		8	12	11	10	10	9	8	8	7	7	7	7	64	-	-	-	-	-	-
2016	172			6	12	11	11	10	9	8	8	8	8	8	73	-	-	-	-	-	-
2017	177				7	13	12	11	10	9	8	8	8	8	83	-	-	-	-	-	-
2018	181					7	13	12	11	10	10	9	8	8	93	-	-	-	-	-	-
2019	185						7	13	12	11	11	10	9	8	103	-	-	-	-	-	-
2020	190							7	14	13	12	11	10	9	115	-	-	-	-	-	-
2021	195								7	14	13	12	11	10	127	-	-	-	-	-	-
2022	200									7	14	13	12	11	141	-	-	-	-	-	-
2023	205										8	15	14	13	156	-	-	-	-	-	-
2024	210											8	15	14	173	-	-	-	-	-	-
2025	215												8	16	191	-	-	-	-	-	-
2026	220													8	212	-	-	-	-	-	-
2027	-														-	-	-	-	-	-	-
2028	-														-	-	-	-	-	-	-
2029	-														-	-	-	-	-	-	-
2030	-														-	-	-	-	-	-	-
2031	-														-	-	-	-	-	-	-
2032	-														-	-	-	-	-	-	-
2033	-														-	-	-	-	-	-	-
2034	-														-	-	-	-	-	-	-
2035	-														-	-	-	-	-	-	-
2036	-														-	-	-	-	-	-	-
2037	-														-	-	-	-	-	-	-
2038	-														-	-	-	-	-	-	-
2039	-														-	-	-	-	-	-	-
2040	-														-	-	-	-	-	-	-
2041	-														-	-	-	-	-	-	-
2042	-														-	-	-	-	-	-	-
2043	-														-	-	-	-	-	-	-
2044	-														-	-	-	-	-	-	-
2045	-														-	-	-	-	-	-	-
2046	-														-	-	-	-	-	-	-
2047	-														-	-	-	-	-	-	-
2048	-														-	-	-	-	-	-	-
2049	-														-	-	-	-	-	-	-
2050	-														-	-	-	-	-	-	-
Total Depreciation --	4,892	128	136	144	152	160	158	154	158	160	162	167	173	178	1,752	-	-	-	-	-	-

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Capital Additions		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
36 Unit Name:	Zimmer 1	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
MACRS Schedule	20	0.04461	0.04462	0.04461	0.04462	0.04461	0.02231	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Addition		8,394	8,604	8,819	9,039	9,265	9,497	9,734	9,978	10,227	10,483	10,745	11,014	11,289	11,571	11,860	12,157	12,461	-	-	-
Retire Year	2031																				
Capital Addition																					
1999	12,429	554	555	554	555	554	277	-	-	-	-	-	-	-	-	-	-	-	0	-	-
2000	15,661	699	699	699	699	699	699	349	-	-	-	-	-	-	-	-	-	-	(0)	-	-
2001	4,768	212	212	212	212	212	212	212	108	-	-	-	-	-	-	-	-	-	-	-	-
2002	40,673	1,815	1,814	1,815	1,814	1,815	1,814	1,815	1,814	907	-	-	-	-	-	-	-	-	(0)	-	-
2003	8,093	361	361	361	361	361	361	361	361	181	-	-	-	-	-	-	-	-	(0)	-	-
2004	5,373	240	240	240	240	240	240	240	240	240	120	-	-	-	-	-	-	-	0	-	-
2005	6,721	300	300	300	300	300	300	300	300	300	300	150	-	-	-	-	-	-	0	-	-
2006	6,889	307	307	307	307	307	307	307	307	307	307	307	154	-	-	-	-	-	0	-	-
2007	7,062	319	315	315	315	315	315	315	315	315	315	315	315	158	-	-	-	-	(0)	-	-
2008	7,288	354	327	323	323	323	323	323	323	323	323	323	323	323	161	-	-	-	0	-	-
2009	7,419	392	363	335	331	331	331	331	331	331	331	331	331	331	331	166	-	-	-	-	-
2010	7,604	434	402	372	344	339	339	339	339	339	339	339	339	339	339	339	170	-	-	-	-
2011	7,795	481	446	412	381	352	348	348	348	348	348	348	348	348	348	348	348	174	-	-	-
2012	7,888	533	494	456	422	391	381	366	356	356	356	356	356	356	356	356	356	356	535	-	-
2013	8,189	591	547	508	468	433	400	370	365	365	365	365	365	365	365	365	365	365	913	-	-
2014	8,394	315	606	560	518	480	444	410	380	375	374	375	374	375	374	375	374	375	1,311	-	-
2015	8,604		323	621	574	531	492	455	421	389	384	384	384	384	384	384	384	384	1,727	-	-
2016	8,819			331	637	589	545	504	466	431	399	393	393	393	393	393	393	393	2,164	-	-
2017	9,039				339	653	604	558	516	478	442	409	403	403	403	403	403	403	2,621	-	-
2018	9,265					347	669	619	572	529	490	453	419	413	413	413	413	413	3,100	-	-
2019	9,497						356	686	634	597	543	502	464	429	424	424	424	424	3,602	-	-
2020	9,734							365	703	650	601	556	514	476	440	434	434	434	4,126	-	-
2021	9,978								374	720	666	616	570	527	488	451	445	445	4,674	-	-
2022	10,227									384	738	683	632	584	541	500	482	456	5,247	-	-
2023	10,483										393	757	700	648	599	554	512	474	5,846	-	-
2024	10,745											403	776	717	664	614	568	525	6,478	-	-
2025	11,014												413	795	735	680	629	582	7,179	-	-
2026	11,289													423	754	697	645	595	7,885	-	-
2027	11,571														434	773	715	661	8,615	-	-
2028	11,860															445	792	736	9,366	-	-
2029	12,157																456	811	10,123	-	-
2030	12,461																	467	11,894	-	-
2031	-																		-	-	-
2032	-																		-	-	-
2033	-																		-	-	-
2034	-																		-	-	-
2035	-																		-	-	-
2036	-																		-	-	-
2037	-																		-	-	-
2038	-																		-	-	-
2039	-																		-	-	-
2040	-																		-	-	-
2041	-																		-	-	-
2042	-																		-	-	-
2043	-																		-	-	-
2044	-																		-	-	-
2045	-																		-	-	-
2046	-																		-	-	-
2047	-																		-	-	-
2048	-																		-	-	-
2049	-																		-	-	-
2050	-																		-	-	-
Total Depreciation -	329,031	7,909	8,309	8,720	9,141	9,572	9,737	9,864	9,972	9,995	9,435	8,635	8,878	9,100	9,328	9,561	9,800	10,045	99,061	-	-

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Capital Additions (\$000 Nominal)	Retire Year	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
Beckford 1	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,547
Beckford 2	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,547
Beckford 3	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,086
Beckford 4	2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,388
Beckford 5	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,769
Beckford 6	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,474
Beckford GT1	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Beckford GT2	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Beckford GT3	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Beckford GT4	2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Conesville 4	2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,280
Dicks Creek 1	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,059
Dicks Creek 3	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	904
Dicks Creek 4	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	992
Dicks Creek 5	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	992
East Bend 2	2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181,704
Killen Station 2	2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,627
Miami Fort GT3	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Miami Fort GT4	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Miami Fort GT5	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Miami Fort GT6	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Miami Fort 5	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,313
Miami Fort 6	2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,414
Miami Fort 7	2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88,389
Miami Fort 8	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148,744
Stuart 1	2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Stuart 2	2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Stuart 3	2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Stuart 4	2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Woodsdale GT1	2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,118
Woodsdale GT2	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Woodsdale GT3	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Woodsdale GT4	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Woodsdale GT5	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Woodsdale GT6	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Zimmer 1	2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	329,031
Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,257,659

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Capital Additions Depreciation of Capital Addition (\$000 Nominal)	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
Total Depreciation -- Backford 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,547
Total Depreciation -- Backford 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,547
Total Depreciation -- Backford 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,086
Total Depreciation -- Backford 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,368
Total Depreciation -- Backford 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,769
Total Depreciation -- Backford 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,474
Total Depreciation -- Backford GT1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Total Depreciation -- Backford GT2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Total Depreciation -- Backford GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Total Depreciation -- Backford GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Total Depreciation -- Concessville 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,260
Total Depreciation -- Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,059
Total Depreciation -- Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	904
Total Depreciation -- Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	992
Total Depreciation -- Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	992
Total Depreciation -- East Bend 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161,704
Total Depreciation -- Kilen Station 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,627
Total Depreciation -- Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Total Depreciation -- Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Total Depreciation -- Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Total Depreciation -- Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Total Depreciation -- Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,313
Total Depreciation -- Miami Fort 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,414
Total Depreciation -- Miami Fort 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,399
Total Depreciation -- Miami Fort 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148,744
Total Depreciation -- Stuart 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Total Depreciation -- Stuart 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Total Depreciation -- Stuart 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Total Depreciation -- Stuart 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Total Depreciation -- Wooddale GT1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,118
Total Depreciation -- Wooddale GT2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Total Depreciation -- Wooddale GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Total Depreciation -- Wooddale GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Total Depreciation -- Wooddale GT5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Total Depreciation -- Wooddale GT6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Total Depreciation -- Zimmer 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	329,031
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,257,659

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		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
Capital Additions																			
MACRS Schedule																			
20 Year		20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Year			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Unit Name: Beckjord 1		36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule		20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
Capital Addition			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,547
Retire Year		2009																	
Capital Addition																			
1999		847	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	847
2000		1,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,266
2001		1,392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,392
2002		2,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,726
2003		1,567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,567
2004		579	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	579
2005		1,004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,004
2006		1,029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,029
2007		1,055	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,055
2008		1,082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,082
2009		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --		12,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,547

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
2 Unit Name:	Beckjord 2	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.547
Retire Year	2009																		
Capital Addition																			
1999	847	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	847
2000	1,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,266
2001	1,392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,392
2002	2,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,726
2003	1,567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,567
2004	579	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	579
2005	1,004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,004
2006	1,029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,029
2007	1,055	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,055
2008	1,082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,082
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- E	12,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,547

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
3 Unit Name:	Backyard 3	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,086
Retire Year	2009																		
Capital Addition																			
1999	1,153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,153
2000	1,724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,724
2001	1,896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,896
2002	3,712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,712
2003	2,134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,134
2004	788	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	788
2005	1,368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,368
2006	1,402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,402
2007	1,437	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,437
2008	1,473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,473
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	17,086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,086

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
4 Unit Name:	Backford 4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,368
Retire Year	2013																		
Capital Addition																			
1999	1,351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,351
2000	2,020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,020
2001	2,222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,222
2002	4,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,350
2003	2,501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,501
2004	923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	923
2005	1,603	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,603
2006	1,643	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,643
2007	1,694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,694
2008	1,726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,726
2009	1,769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,769
2010	1,813	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,813
2011	1,859	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,859
2012	1,905	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,905
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	27,368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,368

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
5 Unit Name:	Beckjord 5	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,769
Retire Year	2009																		
Capital Addition																			
1999	2,144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,144
2000	3,205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,205
2001	3,525	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,525
2002	6,902	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,902
2003	3,968	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,968
2004	1,465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,465
2005	2,543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,543
2006	2,606	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,606
2007	2,672	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,672
2008	2,738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,738
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	31,769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,769

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-6

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
6 Unit Name:	Beckjord 6	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,474
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1999	738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	738
2000	1,108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,108
2001	2,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,919
2002	1,897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,897
2003	543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	543
2004	5,673	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,673
2005	2,552	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,552
2006	2,615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,615
2007	2,681	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,681
2008	2,748	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,748
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	23,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,474

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		<u>2034</u>	<u>2036</u>	<u>2038</u>	<u>2037</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>	<u>Total</u>	
7 Unit Name:	Beckford GT1	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Retire Year	2009																		
Capital Addition																			
1999	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
2000	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47
2001	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
2002	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
2003	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
2004	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
2005	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
2006	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
2007	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
2008	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
2009		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2010		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2011		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2012		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2013		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2014		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2015		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2016		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2017		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2018		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2019		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2020		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2021		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2022		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2023		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2024		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2025		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2026		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2027		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2028		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2029		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2030		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2031		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2032		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2033		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2034		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2035		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2036		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2037		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2038		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2039		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2040		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2041		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2042		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2043		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2044		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2045		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2046		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2047		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2048		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2049		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2050		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Depreciation --	318	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
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Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
8 Unit Name:	Backford GT2	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	1,0000
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1999	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
2000	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47
2001	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
2002	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
2003	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
2004	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
2005	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
2006	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
2007	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
2008	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	318	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
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Capital Additions s Unit Name: MACRS Schedule Capital Addition Retire Year	Backford GT3	2034 36	2035 37	2036 38	2037 39	2038 40	2039 41	2040 42	2041 43	2042 44	2043 45	2044 46	2045 47	2046 48	2047 49	2048 50	2049 51	2050 52	Total
	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
	Capital Addition																		
1999	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
2000	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47
2001	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
2002	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
2003	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
2004	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
2005	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
2006	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
2007	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
2008	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	318	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
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Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
10 Unit Name:	Beckford GT4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Retire Year	2009																		
Capital Addition																			
1999	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
2000	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47
2001	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
2002	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
2003	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
2004	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
2005	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
2006	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
2007	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
2008	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- I	318	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

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Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
11 Unit Name:	Coneville 4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,280
Retire Year	2020																		
Capital Addition																			
1999	1,262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,262
2000	382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	382
2001	2,687	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,687
2002	21,842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,842
2003	3,332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,332
2004	275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275
2005	531	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	531
2006	544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	544
2007	558	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	558
2008	572	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	572
2009	586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	586
2010	601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	601
2011	616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	616
2012	631	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	631
2013	647	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	647
2014	663	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	663
2015	680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	680
2016	697	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	697
2017	714	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	714
2018	732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	732
2019	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	750
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	39,280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,280

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-6

Capital Additions		<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>	<u>Total</u>
12 Unit Name:	Dicks Creek 1	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,099
Retire Year	2009																		
Capital Addition																			
1999	4,257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,257
2000	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85
2001	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37
2002	249	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249
2003	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39
2004	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
2005	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95
2006	97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97
2007	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
2008	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation - I	5,099	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,099

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
13 Unit Name:	Dicks Creek 3	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	904
Retire Year	2009																		
Capital Addition																			
1999	755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	755
2000	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2002	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44
2003	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2004	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2005	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
2006	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
2007	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
2008	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation - 1	904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	904

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
14 Unit Name:	Dicks Creek 4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	992
Retire Year	2009																		
Capital Addition																			
1999	828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	828
2000	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2002	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
2003	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
2004	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
2005	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
2006	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
2007	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
2008	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
2009	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2010	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2011	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2012	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2013	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2014	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2015	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2016	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2017	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2018	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2019	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2020	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2021	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2022	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2023	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2024	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2025	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2026	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2027	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2028	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2029	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2030	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2031	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2032	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2033	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2034	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2035	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2036	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2037	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2038	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2039	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2040	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2041	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2042	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2043	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2044	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2045	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2046	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2047	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2048	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2049	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
2050	.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.
Total Depreciation ~	992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	992

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
15 Unit Name:	Dicka Creek 5	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	992
Retire Year	2009																		
Capital Addition																			
1999	828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	828
2000	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2002	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
2003	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
2004	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
2005	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
2006	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
2007	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
2008	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation - 1	992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	992

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-S

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
16 Unit Name:	East Bend 2	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181,704
Retire Year	2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1999	4,137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,137
2000	12,468	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,468
2001	25,838	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,838
2002	4,129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,129
2003	8,749	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,749
2004	4,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,346
2005	8,297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,297
2006	6,454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,454
2007	6,616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,616
2008	6,781	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,781
2009	6,951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,951
2010	7,124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,124
2011	7,303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,303
2012	7,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,485
2013	7,672	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,672
2014	7,864	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,864
2015	8,061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,061
2016	8,262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,262
2017	8,469	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,469
2018	8,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,680
2019	8,897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,897
2020	9,120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,120
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -	181,704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181,704

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
17 Unit Name:	Kilian Station 2	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,627
Retire Year	2025																		
Capital Addition																			
1999	1,135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,135
2000	1,389	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,389
2001	9,487	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,487
2002	1,754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,754
2003	1,816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,816
2004	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72
2005	664	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	664
2006	681	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	681
2007	698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	698
2008	716	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	716
2009	733	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	733
2010	752	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	752
2011	771	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	771
2012	790	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	790
2013	810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	810
2014	830	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	830
2015	851	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	851
2016	872	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	872
2017	894	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	894
2018	916	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	916
2019	939	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	939
2020	962	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	962
2021	986	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	986
2022	1,011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,011
2023	1,036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,036
2024	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,062
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -	32,627	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,627

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
18 Unit Name:	Miami Fort GT3	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	1,0000
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Retire Year	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
1999	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
2000	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2002	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2003	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2004	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2005	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2006	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2007	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2008	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
19 Unit Name:	Miami Fort GT4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Retire Year	2009																		
Capital Addition																			
1999	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
2000	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2002	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2003	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2004	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2005	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2006	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2007	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2008	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
20 Unit Name:	Miami Fort Q75	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	1 0000
Capital Addition		.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	101
Retire Year	2009																		
Capital Addition																			
1999	23	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	23
2000	15	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	15
2001	7	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	7
2002	7	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	7
2003	7	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	7
2004	7	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	7
2005	9	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	9
2006	9	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	9
2007	9	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	9
2008	9	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	9
2009	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2010	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2011	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2012	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
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2016	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2017	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2018	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2019	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2020	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2021	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2022	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2023	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2024	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2025	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2026	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2027	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2028	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2029	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2030	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2031	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2032	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2033	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2034	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2035	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2036	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2037	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2038	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2039	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2040	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2041	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2042	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2043	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2044	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2045	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2046	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2047	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2048	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2049	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2050	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Total Depreciation -- f	101	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	101

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2038	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
21 Unit Name:	Miami Fort GT6	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101
Retire Year	2009																		
Capital Addition																			
1999	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
2000	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
2001	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2002	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2003	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2004	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
2005	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2006	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2007	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2008	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- f	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
22 Unit Name:	Miami Fort 5	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,313
Retire Year	2009																		
Capital Addition																			
1999	3,018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,018
2000	842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	842
2001	338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	338
2002	3,603	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,603
2003	624	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	624
2004	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181
2005	652	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	652
2006	668	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	668
2007	685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	685
2008	702	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	702
2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- 1	11,313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,313

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>	<u>Total</u>
23 Unit Name:	Miami Fort 6	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,414
Retire Year	2015																		
	Capital Addition																		
1999	6,149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,149
2000	1,715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,715
2001	688	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	688
2002	7,342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,342
2003	1,272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,272
2004	370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	370
2005	1,328	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,328
2006	1,361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,361
2007	1,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,385
2008	1,430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,430
2009	1,466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,466
2010	1,603	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,603
2011	1,540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,540
2012	1,579	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,579
2013	1,618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,618
2014	1,659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,659
2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	32,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,414

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
24 Unit Name:	Miami Fort 7	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	1,0000
Capital Addition		.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	88,399
Retire Year	2015																		
Capital Addition																			
1999	3,204	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,204
2000	5,057	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	5,057
2001	29,962	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	29,962
2002	5,630	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	5,630
2003	4,938	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	4,938
2004	3,310	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,310
2005	3,240	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,240
2006	3,321	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,321
2007	3,404	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,404
2008	3,489	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,489
2009	3,578	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,578
2010	3,666	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,666
2011	3,757	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,757
2012	3,851	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,851
2013	3,947	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	3,947
2014	4,046	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	4,046
2015	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2016	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2017	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2018	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2019	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2020	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2021	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2022	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2023	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2024	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2025	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2026	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2027	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2028	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2029	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2030	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2031	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2032	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2033	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2034	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2035	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2036	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2037	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2038	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2039	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2040	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2041	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2042	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2043	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2044	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2045	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2046	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2047	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2048	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2049	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2050	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Total Depreciation --	88,399	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	88,399

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
25 Unit Name:	Miami Fort 8	38	37	36	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MAGRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148,744
Retire Year	2018																		
Capital Addition																			
1999	6,426	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,426
2000	16,796	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,796
2001	31,422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,422
2002	565	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	565
2003	2,137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,137
2004	4,268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,268
2005	5,755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,755
2006	5,899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,899
2007	6,046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,046
2008	6,197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,197
2009	6,352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,352
2010	6,511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,511
2011	6,674	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,674
2012	6,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,841
2013	7,012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,012
2014	7,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,187
2015	7,367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,367
2016	7,551	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,551
2017	7,740	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,740
2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- \$	148,744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148,744

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
26 Unit Name:	Stuart 1	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Retire Year	2021																		
Capital Addition																			
1999	1,911	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,911
2000	5,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,010
2001	8,139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,139
2002	4,881	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,881
2003	3,209	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,209
2004	1,177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,177
2005	1,713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,713
2006	1,786	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,786
2007	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
2008	1,845	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,845
2009	1,891	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,891
2010	1,938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,938
2011	1,987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,987
2012	2,036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,036
2013	2,087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,087
2014	2,140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,140
2015	2,193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,193
2016	2,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,248
2017	2,304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,304
2018	2,362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,362
2019	2,421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,421
2020	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,481
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --f	57,529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
27 Unit Name:	Stuart 2	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Retire Year	2021																		
Capital Addition																			
1999	1,911	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,911
2000	5,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,010
2001	8,139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,139
2002	4,881	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,881
2003	3,209	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,209
2004	1,177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,177
2005	1,713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,713
2006	1,755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,755
2007	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
2008	1,845	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,845
2009	1,891	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,891
2010	1,938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,938
2011	1,987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,987
2012	2,036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,036
2013	2,087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,087
2014	2,140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,140
2015	2,193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,193
2016	2,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,248
2017	2,304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,304
2018	2,362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,362
2019	2,421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,421
2020	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,481
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation ---	57,529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions 25 Unit Name:	Stuart 3	2034 36	2035 37	2036 38	2037 39	2038 40	2039 41	2040 42	2041 43	2042 44	2043 45	2044 46	2045 47	2046 48	2047 49	2048 50	2049 51	2050 52	Total
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Retire Year	2021																		
Capital Addition																			
1999	1,911	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,911
2000	5,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,010
2001	8,139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,139
2002	4,581	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,581
2003	3,209	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,209
2004	1,177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,177
2005	1,719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,719
2006	1,756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,756
2007	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
2008	1,845	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,845
2009	1,891	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,891
2010	1,938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,938
2011	1,987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,987
2012	2,036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,036
2013	2,087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,087
2014	2,140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,140
2015	2,193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,193
2016	2,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,248
2017	2,304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,304
2018	2,362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,362
2019	2,421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,421
2020	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,481
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	57,529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
29 Unit Name:	Stuart 4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529
Retire Year	2021																		
Capital Addition																			
1999	1,911	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,911
2000	5,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,010
2001	8,139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,139
2002	4,881	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,881
2003	3,209	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,209
2004	1,177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,177
2005	1,713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,713
2006	1,756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,756
2007	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
2008	1,845	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,845
2009	1,891	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,891
2010	1,938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,938
2011	1,987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,987
2012	2,036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,036
2013	2,087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,087
2014	2,140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,140
2015	2,193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,193
2016	2,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,248
2017	2,304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,304
2018	2,362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,362
2019	2,421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,421
2020	2,481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,481
2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	57,529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,529

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2036	2038	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
30 Unit Name:	Wooddale GT1	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20																		1,0000
Capital Addition																			5,118
Retire Year	2028																		
Capital Addition																			
1999	486	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	486
2000	63	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	80
2001	159	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	159
2002	163	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	163
2003	167	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	167
2004	45	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	45
2005	131	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	131
2006	135	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	135
2007	138	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	138
2008	141	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	141
2009	145	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	145
2010	149	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	149
2011	152	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	152
2012	156	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	156
2013	160	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	160
2014	164	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	164
2015	168	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	168
2016	172	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	172
2017	177	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	177
2018	181	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	181
2019	185	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	185
2020	190	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	190
2021	195	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	195
2022	200	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	200
2023	205	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	205
2024	210	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	210
2025	215	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	215
2026	220	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	220
2027	226	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	226
2028	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2029	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2030	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2031	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2032	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2033	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2034	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2035	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2036	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2037	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2038	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2039	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2040	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2041	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2042	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2043	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2044	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2045	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2046	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2047	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2048	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2049	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
2050	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Total Depreciation --	5,118	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	5,118

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
31 Unit Name:	Woodsdale GT2	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Retire Year	2027																		
Capital Addition																			
1999	486	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	486
2000	63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
2001	159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159
2002	163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163
2003	167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167
2004	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46
2005	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131
2006	135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135
2007	138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138
2008	141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141
2009	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145
2010	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149
2011	152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152
2012	156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156
2013	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160
2014	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164
2015	168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168
2016	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172
2017	177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177
2018	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181
2019	185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185
2020	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190
2021	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195
2022	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
2023	206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206
2024	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210
2025	215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215
2026	220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	4,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
32 Unit Name:	Woodsdale GT3	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Retire Year	2027																		
Capital Addition																			
1999	488	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	488
2000	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
2001	159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159
2002	163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163
2003	167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167
2004	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
2005	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131
2006	135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135
2007	138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138
2008	141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141
2009	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145
2010	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149
2011	152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152
2012	156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156
2013	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160
2014	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164
2015	168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168
2016	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172
2017	177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177
2018	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181
2019	185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185
2020	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190
2021	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195
2022	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
2023	205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205
2024	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210
2025	215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215
2026	220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation -- \	4,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
93 Unit Name:	Wooddale GT4	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Retire Year	2027																		
Capital Addition																			
1999	486	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	486
2000	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
2001	159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159
2002	163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163
2003	167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167
2004	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
2005	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131
2006	135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135
2007	138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138
2008	141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141
2009	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145
2010	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149
2011	152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152
2012	156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156
2013	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160
2014	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164
2015	168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168
2016	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172
2017	177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177
2018	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181
2019	185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185
2020	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190
2021	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195
2022	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
2023	205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205
2024	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210
2025	215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215
2026	220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	4,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>	<u>Total</u>
34 Unit Name:	Woodsdale QTS	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892
Retire Year	2027																		
Capital Addition																			
1999	486	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	486
2000	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
2001	159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159
2002	163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163
2003	167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167
2004	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
2005	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131
2006	135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135
2007	138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138
2008	141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141
2009	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145
2010	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149
2011	152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152
2012	156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156
2013	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160
2014	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164
2015	168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168
2016	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172
2017	177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177
2018	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181
2019	185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185
2020	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190
2021	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195
2022	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
2023	205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205
2024	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210
2025	215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215
2026	220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	4,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,892

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-5

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
35 Unit Name:	Woodside GTs	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.892
Retire Year	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1999	486	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	486
2000	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
2001	159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159
2002	163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163
2003	167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167
2004	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
2005	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131
2006	135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135
2007	138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138
2008	141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141
2009	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145
2010	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149
2011	152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152
2012	156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156
2013	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160
2014	164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164
2015	168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168
2016	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172
2017	177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177
2018	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181
2019	185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185
2020	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190
2021	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195
2022	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
2023	205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205
2024	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210
2025	215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215
2026	220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation --	4.892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.892

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation of Capital Additions

WP
HWP-6

Capital Additions		2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Total
35 Unit Name:	Zimmer 1	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	
MACRS Schedule	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0000
Capital Addition		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	329,031
Retire Year	2031																		
Capital Addition																			
1999	12,429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,429
2000	15,661	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,661
2001	4,758	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,758
2002	40,673	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,673
2003	8,093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,093
2004	5,373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,373
2005	6,721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,721
2006	6,889	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,889
2007	7,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,062
2008	7,236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,236
2009	7,419	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,419
2010	7,604	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,604
2011	7,795	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,795
2012	7,989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,989
2013	8,189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,189
2014	8,394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,394
2015	8,604	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,604
2016	8,819	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,819
2017	9,039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,039
2018	9,265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,265
2019	9,497	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,497
2020	9,734	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,734
2021	9,978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,978
2022	10,227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,227
2023	10,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,483
2024	10,745	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,745
2025	11,014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,014
2026	11,289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,289
2027	11,571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,571
2028	11,860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,860
2029	12,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,157
2030	12,461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,461
2031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Depreciation - 2	329,031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	329,031

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Base Capital Additions											
(\$000 Nominal)											
Beckjord 1	802	1,208	759	1,348	735	579	1,004	1,029	1,055	1,082	1,109
Beckjord 2	802	1,208	759	1,348	735	579	1,004	1,029	1,055	1,082	1,109
Beckjord 3	1,092	1,645	1,034	1,835	1,001	788	1,368	1,402	1,437	1,473	1,510
Beckjord 4	1,280	1,927	1,212	2,150	1,174	923	1,603	1,643	1,684	1,726	1,769
Beckjord 5	2,031	3,058	1,923	3,412	1,862	1,465	2,543	2,606	2,672	2,738	2,807
Beckjord 6	646	1,089	2,807	1,896	543	5,673	2,552	2,615	2,681	2,748	2,817
Beckjord GT1	45	41	20	21	22	22	27	28	29	30	30
Beckjord GT2	45	41	20	21	22	22	27	28	29	30	30
Beckjord GT3	45	41	20	21	22	22	27	28	29	30	30
Beckjord GT4	45	41	20	21	22	22	27	28	29	30	30
Conesville 4	1,262	287	1,173	275	435	275	531	544	558	572	586
Dicks Creek 1	4,209	75	37	249	39	40	95	97	100	102	105
Dicks Creek 3	746	13	7	44	7	7	17	17	18	18	19
Dicks Creek 4	819	15	7	48	8	8	18	19	19	20	20
Dicks Creek 5	819	15	7	48	8	8	18	19	19	20	20
East Bend 2	1,753	4,995	7,012	4,129	6,749	4,346	6,287	6,454	6,618	6,781	6,951
Killen Station 2	87	71	2,378	71	444	72	664	681	696	716	733
Miami Fort GT3	14	13	7	7	7	7	9	9	9	9	10
Miami Fort GT4	14	13	7	7	7	7	9	9	9	9	10
Miami Fort GT5	14	13	7	7	7	7	9	9	9	9	10
Miami Fort GT6	14	13	7	7	7	7	9	9	9	9	10
Miami Fort 5	2,944	712	252	1,486	369	181	652	668	685	702	719
Miami Fort 6	5,999	1,452	513	3,029	753	370	1,328	1,361	1,395	1,430	1,466
Miami Fort 7	2,916	2,635	2,372	1,874	4,936	3,310	3,240	3,321	3,404	3,489	3,576
Miami Fort 8	3,324	2,530	18,998	494	2,137	4,268	5,755	5,899	6,046	6,197	6,352
Stuart 1	1,207	2,448	2,060	1,015	1,164	1,177	1,713	1,756	1,800	1,845	1,891
Stuart 2	1,207	2,448	2,060	1,015	1,164	1,177	1,713	1,756	1,800	1,845	1,891
Stuart 3	1,207	2,448	2,060	1,015	1,164	1,177	1,713	1,756	1,800	1,845	1,891
Stuart 4	1,207	2,448	2,060	1,015	1,164	1,177	1,713	1,756	1,800	1,845	1,891
Woodsdale GT1	428	73	159	163	167	45	131	135	138	141	145
Woodsdale GT2	428	73	159	163	167	45	131	135	138	141	145
Woodsdale GT3	428	73	159	163	167	45	131	135	138	141	145
Woodsdale GT4	428	73	159	163	167	45	131	135	138	141	145
Woodsdale GT5	428	73	159	163	167	45	131	135	138	141	145
Woodsdale GT6	428	73	159	163	167	45	131	135	138	141	145
Zimmer 1	<u>11,649</u>	<u>13,715</u>	<u>1,586</u>	<u>7,078</u>	<u>3,054</u>	<u>5,373</u>	<u>6,721</u>	<u>6,889</u>	<u>7,062</u>	<u>7,238</u>	<u>7,419</u>
Total	50,818	47,094	50,140	35,966	32,764	33,360	43,195	44,275	45,362	46,517	47,679

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
CAAA Contribution to Cap Adds											
(\$000 Nominal)											
Beckjord 1	45	58	633	1,378	832	-	-	-	-	-	-
Beckjord 2	45	58	633	1,378	832	-	-	-	-	-	-
Beckjord 3	61	79	862	1,877	1,133	-	-	-	-	-	-
Beckjord 4	71	93	1,010	2,199	1,328	-	-	-	-	-	-
Beckjord 5	113	148	1,602	3,490	2,106	-	-	-	-	-	-
Beckjord 6	92	20	111	1	-	-	-	-	-	-	-
Beckjord GT1	26	6	-	-	-	-	-	-	-	-	-
Beckjord GT2	26	6	-	-	-	-	-	-	-	-	-
Beckjord GT3	26	6	-	-	-	-	-	-	-	-	-
Beckjord GT4	26	6	-	-	-	-	-	-	-	-	-
Conesville 4	-	95	1,494	21,567	2,897	-	-	-	-	-	-
Dicks Creek 1	47	10	-	-	-	-	-	-	-	-	-
Dicks Creek 3	8	2	-	-	-	-	-	-	-	-	-
Dicks Creek 4	9	2	-	-	-	-	-	-	-	-	-
Dicks Creek 5	9	2	-	-	-	-	-	-	-	-	-
East Bend 2	2,384	7,472	18,826	-	-	-	-	-	-	-	-
Killen Station 2	1,048	1,317	7,109	1,683	1,372	-	-	-	-	-	-
Miami Fort GT3	8	2	-	-	-	-	-	-	-	-	-
Miami Fort GT4	8	2	-	-	-	-	-	-	-	-	-
Miami Fort GT5	8	2	-	-	-	-	-	-	-	-	-
Miami Fort GT6	8	2	-	-	-	-	-	-	-	-	-
Miami Fort 5	74	129	86	2,117	255	-	-	-	-	-	-
Miami Fort 6	151	263	175	4,313	519	-	-	-	-	-	-
Miami Fort 7	288	2,422	27,589	3,758	-	-	-	-	-	-	-
Miami Fort 8	3,101	14,267	14,426	71	-	-	-	-	-	-	-
Stuart 1	704	2,562	6,079	3,866	2,045	-	-	-	-	-	-
Stuart 2	704	2,562	6,079	3,866	2,045	-	-	-	-	-	-
Stuart 3	704	2,562	6,079	3,866	2,045	-	-	-	-	-	-
Stuart 4	704	2,562	6,079	3,866	2,045	-	-	-	-	-	-
Woodsdale GT1	57	10	-	-	-	-	-	-	-	-	-
Woodsdale GT2	57	10	-	-	-	-	-	-	-	-	-
Woodsdale GT3	57	10	-	-	-	-	-	-	-	-	-
Woodsdale GT4	57	10	-	-	-	-	-	-	-	-	-
Woodsdale GT5	57	10	-	-	-	-	-	-	-	-	-
Woodsdale GT6	57	10	-	-	-	-	-	-	-	-	-
Zimmer 1	<u>779</u>	<u>1,945</u>	<u>3,172</u>	<u>33,595</u>	<u>5,039</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	11,622	38,721	102,044	92,890	24,493	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Total Capital Additions (\$000 Nominal)											
Beckjord 1	847	1,268	1,392	2,726	1,567	579	1,004	1,029	1,055	1,082	1,109
Beckjord 2	847	1,268	1,392	2,726	1,567	579	1,004	1,029	1,055	1,082	1,109
Beckjord 3	1,153	1,724	1,896	3,712	2,134	788	1,368	1,402	1,437	1,473	1,510
Beckjord 4	1,351	2,020	2,222	4,350	2,501	923	1,603	1,643	1,684	1,728	1,769
Beckjord 5	2,144	3,206	3,525	6,902	3,968	1,465	2,543	2,606	2,672	2,738	2,807
Beckjord 6	738	1,109	2,919	1,897	543	5,673	2,552	2,615	2,681	2,748	2,817
Beckjord GT1	71	47	20	21	22	22	27	28	29	30	30
Beckjord GT2	71	47	20	21	22	22	27	28	29	30	30
Beckjord GT3	71	47	20	21	22	22	27	28	29	30	30
Beckjord GT4	71	47	20	21	22	22	27	28	29	30	30
Conesville 4	1,262	382	2,667	21,842	3,332	275	531	544	556	572	586
Dicks Creek 1	4,257	85	37	249	39	40	95	97	100	102	106
Dicks Creek 3	755	15	7	44	7	7	17	17	18	18	19
Dicks Creek 4	828	16	7	48	8	8	18	19	19	20	20
Dicks Creek 5	828	16	7	48	8	8	18	19	19	20	20
East Bend 2	4,137	12,468	25,838	4,129	8,749	4,346	6,297	6,454	6,616	6,781	6,951
Killen Station 2	1,135	1,389	9,487	1,754	1,616	72	664	661	698	716	733
Miami Fort GT3	23	15	7	7	7	7	9	9	9	9	10
Miami Fort GT4	23	15	7	7	7	7	9	9	9	9	10
Miami Fort GT5	23	15	7	7	7	7	9	9	9	9	10
Miami Fort GT6	23	15	7	7	7	7	9	9	9	9	10
Miami Fort 5	3,018	842	338	3,603	624	181	652	668	685	702	719
Miami Fort 6	6,149	1,715	688	7,342	1,272	370	1,328	1,361	1,385	1,430	1,466
Miami Fort 7	3,204	5,057	29,962	5,630	4,938	3,310	3,240	3,321	3,404	3,489	3,576
Miami Fort 8	6,426	16,796	31,422	565	2,137	4,268	5,755	5,899	6,046	6,197	6,352
Stuart 1	1,911	5,010	8,139	4,881	3,209	1,177	1,713	1,756	1,800	1,845	1,891
Stuart 2	1,911	5,010	8,139	4,881	3,209	1,177	1,713	1,756	1,800	1,845	1,891
Stuart 3	1,911	5,010	8,139	4,881	3,209	1,177	1,713	1,756	1,800	1,845	1,891
Stuart 4	1,911	5,010	8,139	4,881	3,209	1,177	1,713	1,756	1,800	1,845	1,891
Woodsdale GT1	486	83	159	163	167	45	131	135	138	141	145
Woodsdale GT2	486	83	159	163	167	45	131	135	138	141	145
Woodsdale GT3	486	83	159	163	167	45	131	135	138	141	145
Woodsdale GT4	486	83	159	163	167	45	131	135	138	141	145
Woodsdale GT5	486	83	159	163	167	45	131	135	138	141	145
Woodsdale GT6	486	83	159	163	167	45	131	135	138	141	145
Zimmer 1	<u>12,429</u>	<u>15,661</u>	<u>4,758</u>	<u>40,673</u>	<u>8,093</u>	<u>5,373</u>	<u>6,721</u>	<u>6,869</u>	<u>7,082</u>	<u>7,238</u>	<u>7,419</u>
Total	62,441	85,815	152,184	128,856	57,257	33,360	43,195	44,275	45,382	46,517	47,679

Source: Cinergy Capital Budget.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Base Capital Additions											
(\$000 Nominal)											
Beckjord 1	1,136	1,165	1,194	1,224	1,254	1,286	1,318	1,351	1,384	1,419	1,455
Beckjord 2	1,136	1,165	1,194	1,224	1,254	1,286	1,318	1,351	1,384	1,419	1,455
Beckjord 3	1,547	1,586	1,626	1,666	1,706	1,751	1,794	1,839	1,885	1,932	1,981
Beckjord 4	1,813	1,859	1,905	1,953	2,001	2,052	2,103	2,155	2,209	2,264	2,321
Beckjord 5	2,877	2,949	3,023	3,098	3,176	3,255	3,338	3,420	3,505	3,593	3,683
Beckjord 6	2,887	2,959	3,033	3,109	3,187	3,266	3,348	3,432	3,518	3,605	3,696
Beckjord GT1	31	32	33	33	34	35	36	37	38	39	40
Beckjord GT2	31	32	33	33	34	35	36	37	38	39	40
Beckjord GT3	31	32	33	33	34	35	36	37	38	39	40
Beckjord GT4	31	32	33	33	34	35	36	37	38	39	40
Conesville 4	601	616	631	647	663	680	697	714	732	750	769
Dicks Creek 1	107	110	113	116	118	121	124	128	131	134	137
Dicks Creek 3	19	20	20	20	21	22	22	23	23	24	24
Dicks Creek 4	21	21	22	22	23	24	24	25	25	26	27
Dicks Creek 5	21	21	22	22	23	24	24	25	25	26	27
East Bend 2	7,124	7,303	7,485	7,672	7,864	8,061	8,262	8,469	8,680	8,897	9,120
Killen Station 2	752	771	790	810	830	851	872	894	916	939	962
Miami Fort GT3	10	10	10	11	11	11	11	12	12	12	13
Miami Fort GT4	10	10	10	11	11	11	11	12	12	12	13
Miami Fort GT5	10	10	10	11	11	11	11	12	12	12	13
Miami Fort GT6	10	10	10	11	11	11	11	12	12	12	13
Miami Fort 5	737	758	775	794	814	834	855	877	899	921	944
Miami Fort 6	1,503	1,540	1,579	1,618	1,659	1,700	1,743	1,786	1,831	1,877	1,923
Miami Fort 7	3,666	3,757	3,851	3,947	4,046	4,147	4,251	4,357	4,466	4,578	4,692
Miami Fort 8	6,511	6,674	6,841	7,012	7,187	7,367	7,551	7,740	7,933	8,131	8,335
Stuart 1	1,938	1,967	2,036	2,087	2,140	2,193	2,248	2,304	2,362	2,421	2,481
Stuart 2	1,938	1,967	2,036	2,087	2,140	2,193	2,248	2,304	2,362	2,421	2,481
Stuart 3	1,938	1,967	2,036	2,087	2,140	2,193	2,248	2,304	2,362	2,421	2,481
Stuart 4	1,938	1,967	2,036	2,087	2,140	2,193	2,248	2,304	2,362	2,421	2,481
Woodsdale GT1	149	152	156	160	164	168	172	177	181	185	190
Woodsdale GT2	149	152	156	160	164	168	172	177	181	185	190
Woodsdale GT3	149	152	156	160	164	168	172	177	181	185	190
Woodsdale GT4	149	152	156	160	164	168	172	177	181	185	190
Woodsdale GT5	149	152	156	160	164	168	172	177	181	185	190
Woodsdale GT6	149	152	156	160	164	168	172	177	181	185	190
Zimmer 1	<u>7,604</u>	<u>7,795</u>	<u>7,989</u>	<u>8,189</u>	<u>8,394</u>	<u>8,604</u>	<u>8,818</u>	<u>9,039</u>	<u>9,265</u>	<u>9,497</u>	<u>9,734</u>
Total	48,871	50,093	51,346	52,629	53,945	55,294	56,676	58,093	59,545	61,034	62,560

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
CAAA Contribution to Cap Adds											
(\$000 Nominal)											
Beckjord 1	-	-	-	-	-	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-	-	-	-
Beckjord 4	-	-	-	-	-	-	-	-	-	-	-
Beckjord 5	-	-	-	-	-	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	-	-	-	-	-	-	-	-	-	-	-
Killen Station 2	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 7	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 8	-	-	-	-	-	-	-	-	-	-	-
Stuart 1	-	-	-	-	-	-	-	-	-	-	-
Stuart 2	-	-	-	-	-	-	-	-	-	-	-
Stuart 3	-	-	-	-	-	-	-	-	-	-	-
Stuart 4	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT1	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT2	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT3	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT4	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT5	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT6	-	-	-	-	-	-	-	-	-	-	-
Zimmer 1	-	-	-	-	-	-	-	-	-	-	-
Total	—	—	—	—	—	—	—	—	—	—	—

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Total Capital Additions (\$000 Nominal)											
Beckjord 1	1,136	1,165	1,194	1,224	1,254	1,286	1,318	1,351	1,384	1,419	1,455
Beckjord 2	1,136	1,165	1,194	1,224	1,254	1,286	1,318	1,351	1,384	1,419	1,455
Beckjord 3	1,547	1,586	1,626	1,666	1,708	1,751	1,794	1,839	1,885	1,932	1,981
Beckjord 4	1,813	1,859	1,905	1,953	2,001	2,052	2,103	2,155	2,209	2,264	2,321
Beckjord 5	2,877	2,949	3,023	3,098	3,176	3,255	3,336	3,420	3,505	3,593	3,683
Beckjord 6	2,687	2,959	3,033	3,109	3,187	3,266	3,348	3,432	3,518	3,605	3,696
Beckjord GT1	31	32	33	33	34	35	36	37	38	39	40
Beckjord GT2	31	32	33	33	34	35	36	37	38	39	40
Beckjord GT3	31	32	33	33	34	35	36	37	38	39	40
Beckjord GT4	31	32	33	33	34	35	36	37	38	39	40
Conesville 4	601	616	631	647	663	680	697	714	732	750	769
Dicks Creek 1	107	110	113	116	118	121	124	128	131	134	137
Dicks Creek 3	19	20	20	20	21	22	22	23	23	24	24
Dicks Creek 4	21	21	22	22	23	24	24	25	25	26	27
Dicks Creek 5	21	21	22	22	23	24	24	25	25	26	27
East Bend 2	7,124	7,303	7,485	7,672	7,864	8,061	8,262	8,469	8,680	8,897	9,120
Killen Station 2	752	771	790	810	830	851	872	894	916	939	962
Miami Fort GT3	10	10	10	11	11	11	11	12	12	12	13
Miami Fort GT4	10	10	10	11	11	11	11	12	12	12	13
Miami Fort GT5	10	10	10	11	11	11	11	12	12	12	13
Miami Fort GT6	10	10	10	11	11	11	11	12	12	12	13
Miami Fort 5	737	756	775	794	814	834	855	877	899	921	944
Miami Fort 6	1,503	1,540	1,579	1,618	1,659	1,700	1,743	1,786	1,831	1,877	1,923
Miami Fort 7	3,866	3,757	3,851	3,947	4,046	4,147	4,251	4,357	4,466	4,578	4,692
Miami Fort 8	6,511	6,674	6,841	7,012	7,187	7,367	7,551	7,740	7,933	8,131	8,335
Stuart 1	1,938	1,987	2,036	2,087	2,140	2,193	2,248	2,304	2,362	2,421	2,481
Stuart 2	1,938	1,987	2,036	2,087	2,140	2,193	2,248	2,304	2,362	2,421	2,481
Stuart 3	1,938	1,987	2,036	2,087	2,140	2,193	2,248	2,304	2,362	2,421	2,481
Stuart 4	1,938	1,987	2,036	2,087	2,140	2,193	2,248	2,304	2,362	2,421	2,481
Woodsdale GT1	149	152	156	160	164	168	172	177	181	185	190
Woodsdale GT2	149	152	156	160	164	168	172	177	181	185	190
Woodsdale GT3	149	152	156	160	164	168	172	177	181	185	190
Woodsdale GT4	149	152	156	160	164	168	172	177	181	185	190
Woodsdale GT5	149	152	156	160	164	168	172	177	181	185	190
Woodsdale GT6	149	152	156	160	164	168	172	177	181	185	190
Zimmer 1	<u>7,604</u>	<u>7,795</u>	<u>7,989</u>	<u>8,189</u>	<u>8,394</u>	<u>8,604</u>	<u>8,819</u>	<u>9,039</u>	<u>9,265</u>	<u>9,497</u>	<u>9,734</u>
Total	48,671	50,093	51,346	52,629	53,945	55,294	56,676	58,093	59,545	61,034	62,560

Source: Clnergy Capital Budget.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>
Base Capital Additions													
(\$000 Nominal)													
Beckjord 1	1,491	1,528	1,566	1,606	1,646	1,687	1,729	1,772	1,817	1,862	1,909	1,956	2,005
Beckjord 2	1,491	1,528	1,566	1,606	1,646	1,687	1,729	1,772	1,817	1,862	1,909	1,956	2,005
Beckjord 3	2,030	2,081	2,133	2,186	2,241	2,297	2,354	2,413	2,474	2,535	2,599	2,664	2,730
Beckjord 4	2,379	2,439	2,500	2,562	2,626	2,692	2,759	2,828	2,899	2,971	3,045	3,122	3,200
Beckjord 5	3,775	3,869	3,966	4,065	4,167	4,271	4,378	4,487	4,599	4,714	4,832	4,953	5,077
Beckjord 6	3,788	3,883	3,980	4,079	4,181	4,286	4,393	4,503	4,615	4,731	4,849	4,970	5,094
Beckjord GT1	41	42	43	44	45	46	47	48	50	51	52	53	55
Beckjord GT2	41	42	43	44	45	46	47	48	50	51	52	53	55
Beckjord GT3	41	42	43	44	45	46	47	48	50	51	52	53	55
Beckjord GT4	41	42	43	44	45	46	47	48	50	51	52	53	55
Conesville 4	788	808	828	849	870	892	914	937	960	984	1,009	1,034	1,060
Dicks Creek 1	141	144	148	152	155	159	163	167	172	176	180	185	189
Dicks Creek 3	25	26	26	27	28	28	29	30	30	31	32	33	34
Dicks Creek 4	27	28	29	30	30	31	32	33	33	34	35	36	37
Dicks Creek 5	27	28	29	30	30	31	32	33	33	34	35	36	37
East Bend 2	9,348	9,582	9,821	10,067	10,318	10,576	10,841	11,112	11,390	11,674	11,966	12,265	12,572
Killen Station 2	986	1,011	1,036	1,062	1,089	1,116	1,144	1,173	1,202	1,232	1,263	1,294	1,327
Miami Fort GT3	13	13	14	14	14	15	15	15	16	16	17	17	17
Miami Fort GT4	13	13	14	14	14	15	15	15	16	16	17	17	17
Miami Fort GT5	13	13	14	14	14	15	15	15	16	16	17	17	17
Miami Fort GT6	13	13	14	14	14	15	15	15	16	16	17	17	17
Miami Fort 5	968	992	1,017	1,042	1,068	1,095	1,122	1,150	1,179	1,208	1,239	1,270	1,301
Miami Fort 6	1,972	2,021	2,071	2,123	2,176	2,231	2,286	2,344	2,402	2,462	2,524	2,587	2,651
Miami Fort 7	4,810	4,930	5,053	5,179	5,309	5,442	5,578	5,717	5,860	6,006	6,157	6,311	6,468
Miami Fort 8	8,543	8,757	8,976	9,200	9,430	9,666	9,907	10,155	10,409	10,669	10,936	11,209	11,489
Stuart 1	2,543	2,607	2,672	2,739	2,807	2,877	2,949	3,023	3,099	3,176	3,256	3,337	3,420
Stuart 2	2,543	2,607	2,672	2,739	2,807	2,877	2,949	3,023	3,099	3,176	3,256	3,337	3,420
Stuart 3	2,543	2,607	2,672	2,739	2,807	2,877	2,949	3,023	3,099	3,176	3,256	3,337	3,420
Stuart 4	2,543	2,607	2,672	2,739	2,807	2,877	2,949	3,023	3,099	3,176	3,256	3,337	3,420
Woodsdale GT1	195	200	205	210	215	220	226	232	237	243	249	256	262
Woodsdale GT2	195	200	205	210	215	220	226	232	237	243	249	256	262
Woodsdale GT3	195	200	205	210	215	220	226	232	237	243	249	256	262
Woodsdale GT4	195	200	205	210	215	220	226	232	237	243	249	256	262
Woodsdale GT5	195	200	205	210	215	220	226	232	237	243	249	256	262
Woodsdale GT6	195	200	205	210	215	220	226	232	237	243	249	256	262
Zimmer 1	<u>9,978</u>	<u>10,227</u>	<u>10,483</u>	<u>10,745</u>	<u>11,014</u>	<u>11,289</u>	<u>11,571</u>	<u>11,860</u>	<u>12,157</u>	<u>12,461</u>	<u>12,772</u>	<u>13,092</u>	<u>13,419</u>
Total	64,124	65,727	67,370	69,054	70,780	72,550	74,364	76,223	78,128	80,081	82,084	84,136	86,239

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>
CAAA Contribution to Cap Adds													
(\$000 Nominal)													
Beckjord 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	-	-	-	-	-	-	-	-	-	-	-	-	-
Killen Station 2	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 7	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 8	-	-	-	-	-	-	-	-	-	-	-	-	-
Stuart 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Stuart 2	-	-	-	-	-	-	-	-	-	-	-	-	-
Stuart 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Stuart 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT1	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT2	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT5	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale GT6	-	-	-	-	-	-	-	-	-	-	-	-	-
Zimmer 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>
Total Capital Additions (\$000 Nominal)													
Beckjord 1	1,491	1,528	1,586	1,606	1,846	1,687	1,729	1,772	1,817	1,862	1,909	1,956	2,005
Beckjord 2	1,491	1,528	1,586	1,606	1,846	1,687	1,729	1,772	1,817	1,862	1,909	1,956	2,005
Beckjord 3	2,030	2,081	2,133	2,186	2,241	2,297	2,354	2,413	2,474	2,535	2,599	2,664	2,730
Beckjord 4	2,379	2,439	2,500	2,562	2,626	2,692	2,759	2,828	2,899	2,971	3,045	3,122	3,200
Beckjord 5	3,775	3,889	3,986	4,065	4,167	4,271	4,378	4,487	4,599	4,714	4,832	4,953	5,077
Beckjord 6	3,788	3,883	3,980	4,079	4,181	4,286	4,393	4,503	4,615	4,731	4,849	4,970	5,094
Beckjord GT1	41	42	43	44	45	46	47	48	50	51	52	53	55
Beckjord GT2	41	42	43	44	45	46	47	48	50	51	52	53	55
Beckjord GT3	41	42	43	44	45	46	47	48	50	51	52	53	55
Beckjord GT4	41	42	43	44	45	46	47	48	50	51	52	53	55
Conesville 4	788	808	828	849	870	892	914	937	960	984	1,009	1,034	1,060
Dicks Creek 1	141	144	148	152	155	159	163	167	172	176	180	185	189
Dicks Creek 3	25	26	26	27	28	28	29	30	30	31	32	33	34
Dicks Creek 4	27	28	29	30	30	31	32	33	33	34	35	36	37
Dicks Creek 5	27	28	29	30	30	31	32	33	33	34	35	36	37
East Bend 2	9,348	9,582	9,821	10,067	10,318	10,576	10,841	11,112	11,390	11,674	11,968	12,265	12,572
Killen Station 2	968	1,011	1,036	1,062	1,089	1,116	1,144	1,173	1,202	1,232	1,263	1,294	1,327
Miami Fort GT3	13	13	14	14	14	15	15	15	16	16	17	17	17
Miami Fort GT4	13	13	14	14	14	15	15	15	16	16	17	17	17
Miami Fort GT5	13	13	14	14	14	15	15	15	16	16	17	17	17
Miami Fort GT6	13	13	14	14	14	15	15	15	16	16	17	17	17
Miami Fort 5	968	992	1,017	1,042	1,068	1,095	1,122	1,150	1,179	1,208	1,239	1,270	1,301
Miami Fort 6	1,872	2,021	2,071	2,123	2,176	2,231	2,288	2,344	2,402	2,462	2,524	2,587	2,651
Miami Fort 7	4,810	4,930	5,053	5,179	5,309	5,442	5,578	5,717	5,860	6,006	6,157	6,311	6,468
Miami Fort 8	8,543	8,757	8,976	9,200	9,430	9,666	9,907	10,155	10,409	10,669	10,936	11,209	11,489
Stuart 1	2,543	2,607	2,672	2,739	2,807	2,877	2,949	3,023	3,099	3,176	3,256	3,337	3,420
Stuart 2	2,543	2,607	2,672	2,739	2,807	2,877	2,949	3,023	3,099	3,176	3,256	3,337	3,420
Stuart 3	2,543	2,607	2,672	2,739	2,807	2,877	2,949	3,023	3,099	3,176	3,256	3,337	3,420
Stuart 4	2,543	2,607	2,672	2,739	2,807	2,877	2,949	3,023	3,099	3,176	3,256	3,337	3,420
Woodsdale GT1	195	200	205	210	215	220	226	232	237	243	249	256	262
Woodsdale GT2	195	200	205	210	215	220	226	232	237	243	249	256	262
Woodsdale GT3	195	200	205	210	215	220	226	232	237	243	249	256	262
Woodsdale GT4	195	200	205	210	215	220	226	232	237	243	249	256	262
Woodsdale GT5	195	200	205	210	215	220	226	232	237	243	249	256	262
Woodsdale GT6	195	200	205	210	215	220	226	232	237	243	249	256	262
Zimmer 1	<u>9,878</u>	<u>10,227</u>	<u>10,483</u>	<u>10,745</u>	<u>11,014</u>	<u>11,289</u>	<u>11,571</u>	<u>11,860</u>	<u>12,157</u>	<u>12,461</u>	<u>12,772</u>	<u>13,092</u>	<u>13,419</u>
Total	64,124	65,727	67,370	69,054	70,780	72,550	74,364	76,223	78,128	80,081	82,084	84,138	86,239

Source: Cinergy Capital Budget.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>
Base Capital Additions									
(\$000 Nominal)									
Beckjord 1	2,055	2,107	2,159	2,213	2,269	2,325	2,383	2,443	2,504
Beckjord 2	2,055	2,107	2,159	2,213	2,269	2,325	2,383	2,443	2,504
Beckjord 3	2,799	2,869	2,940	3,014	3,089	3,166	3,246	3,327	3,410
Beckjord 4	3,280	3,362	3,446	3,532	3,620	3,711	3,803	3,898	3,996
Beckjord 5	5,204	5,334	5,467	5,604	5,744	5,888	6,035	6,186	6,340
Beckjord 6	5,222	5,352	5,486	5,623	5,764	5,908	6,056	6,207	6,362
Beckjord GT1	56	58	59	60	62	64	65	67	68
Beckjord GT2	56	58	59	60	62	64	65	67	68
Beckjord GT3	56	58	59	60	62	64	65	67	68
Beckjord GT4	56	58	59	60	62	64	65	67	68
Conesville 4	1,086	1,114	1,141	1,170	1,199	1,229	1,260	1,291	1,324
Dicks Creek 1	194	199	204	209	214	220	225	231	237
Dicks Creek 3	34	35	36	37	38	39	40	41	42
Dicks Creek 4	38	39	40	41	42	43	44	45	46
Dicks Creek 5	38	39	40	41	42	43	44	45	46
East Bend 2	12,886	13,208	13,539	13,877	14,224	14,580	14,944	15,318	15,701
Killen Station 2	1,360	1,394	1,429	1,464	1,501	1,539	1,577	1,616	1,657
Miami Fort GT3	18	18	19	19	20	20	21	21	22
Miami Fort GT4	18	18	19	19	20	20	21	21	22
Miami Fort GT5	18	18	19	19	20	20	21	21	22
Miami Fort GT6	18	18	19	19	20	20	21	21	22
Miami Fort 5	1,334	1,367	1,401	1,436	1,472	1,508	1,547	1,586	1,625
Miami Fort 6	2,718	2,786	2,855	2,927	3,000	3,075	3,152	3,231	3,311
Miami Fort 7	6,830	6,796	6,968	7,140	7,318	7,501	7,689	7,881	8,078
Miami Fort 8	11,777	12,071	12,373	12,682	12,999	13,324	13,657	13,999	14,349
Stuart 1	3,506	3,593	3,683	3,775	3,870	3,967	4,066	4,167	4,272
Stuart 2	3,506	3,593	3,683	3,775	3,870	3,967	4,066	4,167	4,272
Stuart 3	3,506	3,593	3,683	3,775	3,870	3,967	4,066	4,167	4,272
Stuart 4	3,506	3,593	3,683	3,775	3,870	3,967	4,066	4,167	4,272
Woodsdale GT1	269	275	282	289	296	304	312	319	327
Woodsdale GT2	269	275	282	289	296	304	312	319	327
Woodsdale GT3	269	275	282	289	296	304	312	319	327
Woodsdale GT4	269	275	282	289	296	304	312	319	327
Woodsdale GT5	269	275	282	289	296	304	312	319	327
Woodsdale GT6	269	275	282	289	296	304	312	319	327
Zimmer 1	<u>13,754</u>	<u>14,098</u>	<u>14,451</u>	<u>14,812</u>	<u>15,182</u>	<u>15,562</u>	<u>15,951</u>	<u>16,350</u>	<u>16,758</u>
Total	88,395	90,605	92,870	95,192	97,572	100,011	102,511	105,074	107,701

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>
CAAA Contribution to Cap Adds									
(\$000 Nominal)									
Beckjord 1	-	-	-	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-	-
Beckjord 4	-	-	-	-	-	-	-	-	-
Beckjord 5	-	-	-	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-
Conesville 4	-	-	-	-	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-
East Bend 2	-	-	-	-	-	-	-	-	-
Killen Station 2	-	-	-	-	-	-	-	-	-
Miami Fort GT3	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-	-
Miami Fort 7	-	-	-	-	-	-	-	-	-
Miami Fort 8	-	-	-	-	-	-	-	-	-
Stuart 1	-	-	-	-	-	-	-	-	-
Stuart 2	-	-	-	-	-	-	-	-	-
Stuart 3	-	-	-	-	-	-	-	-	-
Stuart 4	-	-	-	-	-	-	-	-	-
Woodsdale GT1	-	-	-	-	-	-	-	-	-
Woodsdale GT2	-	-	-	-	-	-	-	-	-
Woodsdale GT3	-	-	-	-	-	-	-	-	-
Woodsdale GT4	-	-	-	-	-	-	-	-	-
Woodsdale GT5	-	-	-	-	-	-	-	-	-
Woodsdale GT6	-	-	-	-	-	-	-	-	-
Zimmer 1	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>
Total Capital Additions (\$000 Nominal)									
Beckjord 1	2,055	2,107	2,159	2,213	2,269	2,325	2,383	2,443	2,504
Beckjord 2	2,055	2,107	2,159	2,213	2,269	2,325	2,383	2,443	2,504
Beckjord 3	2,799	2,869	2,940	3,014	3,089	3,166	3,246	3,327	3,410
Beckjord 4	3,280	3,362	3,446	3,532	3,620	3,711	3,803	3,898	3,996
Beckjord 5	5,204	5,334	5,467	5,604	5,744	5,888	6,035	6,186	6,340
Beckjord 6	5,222	5,352	5,486	5,623	5,764	5,908	6,056	6,207	6,362
Beckjord GT1	56	58	59	60	62	64	65	67	68
Beckjord GT2	56	58	59	60	62	64	65	67	68
Beckjord GT3	56	58	59	60	62	64	65	67	68
Beckjord GT4	56	58	59	60	62	64	65	67	68
Conesville 4	1,086	1,114	1,141	1,170	1,199	1,229	1,260	1,291	1,324
Dicks Creek 1	194	199	204	209	214	220	225	231	237
Dicks Creek 3	34	35	36	37	38	39	40	41	42
Dicks Creek 4	38	39	40	41	42	43	44	45	46
Dicks Creek 5	38	39	40	41	42	43	44	45	46
East Bend 2	12,866	13,208	13,539	13,877	14,224	14,580	14,944	15,318	15,701
Killen Station 2	1,380	1,384	1,429	1,484	1,501	1,539	1,577	1,616	1,657
Miami Fort GT3	18	18	19	19	20	20	21	21	22
Miami Fort GT4	18	18	19	19	20	20	21	21	22
Miami Fort GT5	18	18	19	19	20	20	21	21	22
Miami Fort GT6	18	18	19	19	20	20	21	21	22
Miami Fort 5	1,334	1,367	1,401	1,436	1,472	1,509	1,547	1,586	1,625
Miami Fort 6	2,718	2,786	2,855	2,927	3,000	3,075	3,152	3,231	3,311
Miami Fort 7	6,630	6,796	6,966	7,140	7,318	7,501	7,689	7,881	8,078
Miami Fort 8	11,777	12,071	12,373	12,682	12,999	13,324	13,657	13,999	14,349
Stuart 1	3,506	3,593	3,683	3,775	3,870	3,967	4,066	4,167	4,272
Stuart 2	3,506	3,593	3,683	3,775	3,870	3,967	4,066	4,167	4,272
Stuart 3	3,506	3,593	3,683	3,775	3,870	3,967	4,066	4,167	4,272
Stuart 4	3,506	3,593	3,683	3,775	3,870	3,967	4,066	4,167	4,272
Woodsdale GT1	269	275	282	289	296	304	312	319	327
Woodsdale GT2	269	275	282	289	296	304	312	319	327
Woodsdale GT3	269	275	282	289	296	304	312	319	327
Woodsdale GT4	269	275	282	289	296	304	312	319	327
Woodsdale GT5	269	275	282	289	296	304	312	319	327
Woodsdale GT6	269	275	282	289	296	304	312	319	327
Zimmer 1	<u>13,754</u>	<u>14,098</u>	<u>14,451</u>	<u>14,812</u>	<u>15,182</u>	<u>15,562</u>	<u>15,951</u>	<u>16,350</u>	<u>16,758</u>
Total	88,396	90,605	92,870	95,192	97,572	100,011	102,511	105,074	107,701

Source: Cinergy Capital Budget.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>
Base Capital Additions								
(\$000 Nominal)								
Beckjord 1	2,567	2,631	2,697	2,764	2,833	2,904	2,977	3,051
Beckjord 2	2,567	2,631	2,697	2,764	2,833	2,904	2,977	3,051
Beckjord 3	3,495	3,583	3,672	3,764	3,858	3,954	4,053	4,155
Beckjord 4	4,096	4,198	4,303	4,411	4,521	4,634	4,750	4,869
Beckjord 5	6,499	6,661	6,828	6,998	7,173	7,353	7,537	7,725
Beckjord 6	6,521	6,684	6,851	7,023	7,198	7,378	7,563	7,752
Beckjord GT1	70	72	74	76	77	79	81	83
Beckjord GT2	70	72	74	76	77	79	81	83
Beckjord GT3	70	72	74	76	77	79	81	83
Beckjord GT4	70	72	74	76	77	79	81	83
Conesville 4	1,357	1,391	1,425	1,461	1,498	1,535	1,573	1,613
Dicks Creek 1	242	249	255	261	268	274	281	288
Dicks Creek 3	43	44	45	46	47	49	50	51
Dicks Creek 4	47	48	50	51	52	53	55	56
Dicks Creek 5	47	48	50	51	52	53	55	56
East Bend 2	16,093	16,495	16,908	17,331	17,764	18,208	18,663	19,130
Killen Station 2	1,698	1,741	1,784	1,829	1,875	1,921	1,969	2,019
Miami Fort GT3	22	23	23	24	25	25	26	27
Miami Fort GT4	22	23	23	24	25	25	26	27
Miami Fort GT5	22	23	23	24	25	25	26	27
Miami Fort GT6	22	23	23	24	25	25	26	27
Miami Fort 5	1,666	1,707	1,750	1,794	1,839	1,885	1,932	1,980
Miami Fort 6	3,394	3,479	3,566	3,655	3,746	3,840	3,936	4,035
Miami Fort 7	8,280	8,487	8,699	8,917	9,140	9,368	9,602	9,842
Miami Fort 8	14,707	15,075	15,452	15,838	16,234	16,640	17,056	17,483
Stuart 1	4,378	4,488	4,600	4,715	4,833	4,954	5,077	5,204
Stuart 2	4,378	4,488	4,600	4,715	4,833	4,954	5,077	5,204
Stuart 3	4,378	4,488	4,600	4,715	4,833	4,954	5,077	5,204
Stuart 4	4,378	4,488	4,600	4,715	4,833	4,954	5,077	5,204
Woodsdale GT1	335	344	352	361	370	380	389	399
Woodsdale GT2	335	344	352	361	370	380	389	399
Woodsdale GT3	335	344	352	361	370	380	389	399
Woodsdale GT4	335	344	352	361	370	380	389	399
Woodsdale GT5	335	344	352	361	370	380	389	399
Woodsdale GT6	335	344	352	361	370	380	389	399
Zimmer 1	<u>17,177</u>	<u>17,607</u>	<u>18,047</u>	<u>18,498</u>	<u>18,951</u>	<u>19,435</u>	<u>19,921</u>	<u>20,419</u>
Total	110,393	113,153	115,982	118,881	121,853	124,900	128,022	131,223

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>
CAAA Contribution to Cap Adds								
(\$000 Nominal)								
Beckjord 1	-	-	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-
Beckjord 4	-	-	-	-	-	-	-	-
Beckjord 5	-	-	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-
Conesville 4	-	-	-	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-
East Bend 2	-	-	-	-	-	-	-	-
Killen Station 2	-	-	-	-	-	-	-	-
Miami Fort GT3	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-
Miami Fort 7	-	-	-	-	-	-	-	-
Miami Fort 8	-	-	-	-	-	-	-	-
Stuart 1	-	-	-	-	-	-	-	-
Stuart 2	-	-	-	-	-	-	-	-
Stuart 3	-	-	-	-	-	-	-	-
Stuart 4	-	-	-	-	-	-	-	-
Woodsdale GT1	-	-	-	-	-	-	-	-
Woodsdale GT2	-	-	-	-	-	-	-	-
Woodsdale GT3	-	-	-	-	-	-	-	-
Woodsdale GT4	-	-	-	-	-	-	-	-
Woodsdale GT5	-	-	-	-	-	-	-	-
Woodsdale GT6	-	-	-	-	-	-	-	-
Zimmer 1	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Capital Additions

WP
HWP-5

	<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>
Total Capital Additions (\$000 Nominal)								
Beckjord 1	2,567	2,631	2,697	2,764	2,833	2,904	2,977	3,051
Beckjord 2	2,567	2,631	2,697	2,764	2,833	2,904	2,977	3,051
Beckjord 3	3,495	3,583	3,672	3,764	3,858	3,954	4,053	4,155
Beckjord 4	4,096	4,198	4,303	4,411	4,521	4,634	4,750	4,869
Beckjord 5	6,499	6,661	6,828	6,998	7,173	7,353	7,537	7,725
Beckjord 6	6,521	6,684	6,851	7,023	7,198	7,378	7,563	7,752
Beckjord GT1	70	72	74	76	77	79	81	83
Beckjord GT2	70	72	74	76	77	79	81	83
Beckjord GT3	70	72	74	76	77	78	81	83
Beckjord GT4	70	72	74	76	77	79	81	83
Conesville 4	1,357	1,391	1,425	1,461	1,498	1,535	1,573	1,613
Dicks Creek 1	242	249	255	261	268	274	281	288
Dicks Creek 3	43	44	45	46	47	49	50	51
Dicks Creek 4	47	48	50	51	52	53	55	56
Dicks Creek 5	47	48	50	51	52	53	55	56
East Bend 2	16,093	16,496	16,908	17,331	17,764	18,208	18,663	19,130
Killen Station 2	1,698	1,741	1,784	1,829	1,875	1,921	1,969	2,019
Miami Fort GT3	22	23	23	24	25	25	26	27
Miami Fort GT4	22	23	23	24	25	25	26	27
Miami Fort GT5	22	23	23	24	25	25	26	27
Miami Fort GT6	22	23	23	24	25	25	26	27
Miami Fort 5	1,666	1,707	1,750	1,794	1,839	1,885	1,932	1,980
Miami Fort 6	3,394	3,479	3,568	3,655	3,746	3,840	3,936	4,035
Miami Fort 7	8,280	8,487	8,699	8,917	9,140	9,368	9,602	9,842
Miami Fort 8	14,707	15,075	15,452	15,838	16,234	16,640	17,056	17,483
Stuart 1	4,378	4,488	4,600	4,715	4,833	4,954	5,077	5,204
Stuart 2	4,378	4,488	4,600	4,715	4,833	4,954	5,077	5,204
Stuart 3	4,378	4,488	4,600	4,715	4,833	4,954	5,077	5,204
Stuart 4	4,378	4,488	4,600	4,715	4,833	4,954	5,077	5,204
Woodsdale GT1	335	344	352	361	370	380	389	399
Woodsdale GT2	335	344	352	361	370	380	389	399
Woodsdale GT3	335	344	352	361	370	380	389	399
Woodsdale GT4	335	344	352	361	370	380	389	399
Woodsdale GT5	335	344	352	361	370	380	389	399
Woodsdale GT6	335	344	352	361	370	380	389	399
Zimmer 1	<u>17,177</u>	<u>17,607</u>	<u>18,047</u>	<u>18,498</u>	<u>18,961</u>	<u>19,435</u>	<u>19,921</u>	<u>20,419</u>
Total	110,393	113,153	115,982	118,881	121,853	124,900	128,022	131,223

Source: CInergy Capital Budget.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation

WP
HWP-5

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Tax depreciation of Existing Plant Nominal \$000													
Beckjord 1	668	656	645	643	642	642	581	454	337	287	253	192	165
Beckjord 2	668	656	645	643	642	642	581	454	337	287	253	192	165
Beckjord 3	910	894	878	876	874	874	791	618	459	391	345	262	224
Beckjord 4	1,066	1,048	1,029	1,026	1,024	1,024	927	724	538	458	404	307	263
Beckjord 5	1,691	1,682	1,633	1,628	1,625	1,625	1,470	1,149	854	727	642	487	417
Beckjord 6	451	448	448	448	448	448	448	448	332	216	216	216	216
Beckjord GT1	86	82	67	50	39	27	27	27	27	27	14	0	0
Beckjord GT2	86	82	67	50	39	27	27	27	27	27	14	0	0
Beckjord GT3	86	82	67	50	39	27	27	27	27	27	14	0	0
Beckjord GT4	86	82	67	50	39	27	27	27	27	27	14	0	0
Conesville 4	1,164	1,141	1,138	1,138	1,138	1,138	1,138	825	513	513	366	220	220
Dicks Creek 1	145	136	113	85	65	46	46	46	46	46	23	0	0
Dicks Creek 3	26	24	20	15	12	8	8	8	8	8	4	0	0
Dicks Creek 4	28	27	22	17	13	9	9	9	9	9	4	0	0
Dicks Creek 5	28	27	22	17	13	9	9	9	9	9	4	0	0
East Bend 2	1,384	1,308	1,226	1,201	1,178	1,175	1,175	1,175	1,175	1,175	908	642	642
Killen Station 2	239	233	231	231	231	231	231	231	231	156	81	81	81
Miami Fort GT3	28	26	21	16	12	9	9	9	9	9	4	0	0
Miami Fort GT4	28	26	21	16	12	9	9	9	9	9	4	0	0
Miami Fort GT5	28	26	21	16	12	9	9	9	9	9	4	0	0
Miami Fort GT6	28	26	21	16	12	9	9	9	9	9	4	0	0
Miami Fort 5	683	661	657	656	655	655	655	655	655	594	534	534	381
Miami Fort 6	1,391	1,347	1,339	1,337	1,336	1,334	1,334	1,334	1,334	1,211	1,088	1,088	776
Miami Fort 7	934	904	880	858	837	834	834	834	834	705	575	575	575
Miami Fort 8	934	904	880	858	837	834	834	834	834	705	575	575	575
Stuart 1	1,365	1,309	1,120	1,000	972	972	948	925	768	610	610	493	375
Stuart 2	1,365	1,309	1,120	1,000	972	972	948	925	768	610	610	493	375
Stuart 3	1,365	1,309	1,120	1,000	972	972	948	925	768	610	610	493	375
Stuart 4	1,365	1,309	1,120	1,000	972	972	948	925	768	610	610	493	375
Woodsdale GT1	2,192	2,195	2,192	2,195	2,192	2,195	1,220	137	12	-	-	-	-
Woodsdale GT2	2,192	2,195	2,192	2,195	2,192	2,195	1,220	137	12	-	-	-	-
Woodsdale GT3	2,192	2,195	2,192	2,195	2,192	2,195	1,220	137	12	-	-	-	-
Woodsdale GT4	2,192	2,195	2,192	2,195	2,192	2,195	1,220	137	12	-	-	-	-
Woodsdale GT5	2,192	2,195	2,192	2,195	2,192	2,195	1,220	137	12	-	-	-	-
Woodsdale GT6	2,192	2,195	2,192	2,195	2,192	2,195	1,220	137	12	-	-	-	-
Zimmer 1	<u>44,483</u>	<u>44,458</u>	<u>44,434</u>	<u>44,430</u>	<u>1,932</u>	<u>607</u>	<u>607</u>	<u>607</u>	<u>607</u>	<u>607</u>	<u>607</u>	<u>607</u>	<u>447</u>
Total	75,956	75,367	74,226	73,541	30,743	29,334	22,936	15,078	12,403	10,688	9,398	7,951	6,647

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation

WP
HWP-5

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Tax depreciation of Common Plant Nominal \$000													
Beckjord 1	14	12	11	10	10	10	10	10	10	10	10	10	10
Beckjord 2	14	12	11	10	10	10	10	10	10	10	10	10	10
Beckjord 3	18	16	14	14	13	13	13	13	13	13	13	13	13
Beckjord 4	22	19	17	16	16	15	15	15	15	15	15	15	15
Beckjord 5	34	31	27	26	25	24	24	24	24	24	24	24	24
Beckjord 6	23	20	18	17	16	16	16	16	16	16	16	16	16
Beckjord GT1	9	8	7	7	6	6	6	6	6	6	6	6	6
Beckjord GT2	9	8	7	7	6	6	6	6	6	6	6	6	6
Beckjord GT3	9	8	7	7	6	6	6	6	6	6	6	6	6
Beckjord GT4	9	8	7	7	6	6	6	6	6	6	6	6	6
Conesville 4	45	40	35	33	33	32	32	32	32	32	32	32	32
Dicks Creek 1	16	14	12	12	11	11	11	11	11	11	11	11	11
Dicks Creek 3	3	3	2	2	2	2	2	2	2	2	2	2	2
Dicks Creek 4	3	3	2	2	2	2	2	2	2	2	2	2	2
Dicks Creek 5	3	3	2	2	2	2	2	2	2	2	2	2	2
East Bend 2	60	53	47	44	43	43	42	42	42	42	42	42	42
Killen Station 2	29	26	22	21	21	20	20	20	20	20	20	20	20
Miami Fort GT3	3	3	2	2	2	2	2	2	2	2	2	2	2
Miami Fort GT4	3	3	2	2	2	2	2	2	2	2	2	2	2
Miami Fort GT5	3	3	2	2	2	2	2	2	2	2	2	2	2
Miami Fort GT6	3	3	2	2	2	2	2	2	2	2	2	2	2
Miami Fort 5	12	10	9	9	8	8	8	8	8	8	8	8	8
Miami Fort 6	24	21	18	17	17	17	17	17	17	17	17	17	17
Miami Fort 7	46	41	36	34	33	33	33	33	33	33	33	33	33
Miami Fort 8	46	41	36	34	33	33	33	33	33	33	33	33	33
Stuart 1	33	29	26	24	24	23	23	23	23	23	23	23	23
Stuart 2	33	29	26	24	24	23	23	23	23	23	23	23	23
Stuart 3	33	29	26	24	24	23	23	23	23	23	23	23	23
Stuart 4	33	29	26	24	24	23	23	23	23	23	23	23	23
Woodsdale GT1	14	12	11	10	10	10	10	10	10	10	10	10	10
Woodsdale GT2	14	12	11	10	10	10	10	10	10	10	10	10	10
Woodsdale GT3	14	12	11	10	10	10	10	10	10	10	10	10	10
Woodsdale GT4	14	12	11	10	10	10	10	10	10	10	10	10	10
Woodsdale GT5	14	12	11	10	10	10	10	10	10	10	10	10	10
Woodsdale GT6	14	12	11	10	10	10	10	10	10	10	10	10	10
Zimmer 1	67	78	68	65	63	62	62	62	62	62	62	62	62
Total	756	676	592	563	548	539	537	537	537	537	537	537	537

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Tax Depreciation

WP
HWP-5

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Tax depreciation of General & Intangible													
Plant Nominal \$000													
Beckjord 1	18	15	16	8	6	5	4	4	4	4	3	2	2
Beckjord 2	18	15	16	8	6	5	4	4	4	4	3	2	2
Beckjord 3	24	20	22	11	8	8	6	6	6	6	4	2	2
Beckjord 4	28	24	26	13	9	7	7	7	7	7	5	3	3
Beckjord 5	45	38	41	20	15	12	11	11	11	11	7	4	4
Beckjord 6	30	25	21	8	4	2	2	2	2	2	2	2	2
Beckjord GT1	9	8	8	3	2	1	1	1	1	1	1	1	1
Beckjord GT2	9	8	8	3	2	1	1	1	1	1	1	1	1
Beckjord GT3	9	8	8	3	2	1	1	1	1	1	1	1	1
Beckjord GT4	9	8	8	3	2	1	1	1	1	1	1	1	1
Conesville 4	47	39	42	16	8	5	5	5	5	5	5	5	5
Dicks Creek 1	55	48	41	30	26	24	24	24	24	23	22	22	21
Dicks Creek 3	10	9	7	5	5	4	4	4	4	4	4	4	4
Dicks Creek 4	11	9	8	6	5	5	5	5	5	5	4	4	4
Dicks Creek 5	11	9	8	6	5	5	5	5	5	5	4	4	4
East Bend 2	201	188	193	158	148	143	143	143	143	143	143	143	143
Killen Station 2	30	24	27	10	5	3	3	3	3	3	3	3	3
Miami Fort GT3	3	2	3	1	1	0	0	0	0	0	0	0	0
Miami Fort GT4	3	2	3	1	1	0	0	0	0	0	0	0	0
Miami Fort GT5	3	2	3	1	1	0	0	0	0	0	0	0	0
Miami Fort GT6	3	2	3	1	1	0	0	0	0	0	0	0	0
Miami Fort 5	14	12	13	5	2	1	1	1	1	1	1	1	1
Miami Fort 6	29	24	26	11	4	2	2	2	2	2	2	2	2
Miami Fort 7	52	41	45	18	10	6	5	5	5	5	5	5	5
Miami Fort 8	52	41	45	18	10	6	5	5	5	5	5	5	5
Stuart 1	36	29	32	13	7	4	3	3	3	3	3	3	3
Stuart 2	36	29	32	13	7	4	3	3	3	3	3	3	3
Stuart 3	36	29	32	13	7	4	3	3	3	3	3	3	3
Stuart 4	36	29	32	13	7	4	3	3	3	3	3	3	3
Woodsdale GT1	85	82	83	74	72	71	71	71	71	71	71	40	9
Woodsdale GT2	85	82	83	74	72	71	71	71	71	71	71	40	9
Woodsdale GT3	85	82	83	74	72	71	71	71	71	71	71	40	9
Woodsdale GT4	85	82	83	74	72	71	71	71	71	71	71	40	9
Woodsdale GT5	85	82	83	74	72	71	71	71	71	71	71	40	9
Woodsdale GT6	85	82	83	74	72	71	71	71	71	71	71	40	9
Zimmer 1	195	178	185	134	18	9	9	9	9	9	9	9	9
Total	1,576	1,409	1,449	1,000	765	698	693	691	690	687	675	481	291

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Tax Depreciation

WP
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	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Tax depreciation of Common, General & Intangible Plant Nominal \$000													
Beckford 1	31	27	27	18	16	14	14	14	14	14	13	11	11
Beckford 2	31	27	27	18	16	14	14	14	14	14	13	11	11
Beckford 3	42	37	36	25	21	20	19	19	19	19	17	15	15
Beckford 4	50	43	43	29	25	23	23	22	22	22	20	18	18
Beckford 5	79	69	68	46	40	36	36	36	36	35	32	29	29
Beckford 6	53	45	39	25	21	19	19	18	18	18	18	18	18
Beckford GT1	18	15	15	10	8	7	7	7	7	7	7	7	7
Beckford GT2	18	15	15	10	8	7	7	7	7	7	7	7	7
Beckford GT3	18	15	15	10	8	7	7	7	7	7	7	7	7
Beckford GT4	18	15	15	10	8	7	7	7	7	7	7	7	7
Conesville 4	92	79	77	49	41	37	37	37	36	36	36	36	36
Dicks Creek 1	71	62	53	42	37	36	36	36	36	35	34	33	32
Dicks Creek 3	13	11	9	7	7	6	6	6	6	6	6	6	6
Dicks Creek 4	14	12	10	8	7	7	7	7	7	7	7	6	6
Dicks Creek 5	14	12	10	8	7	7	7	7	7	7	7	6	6
East Bend 2	261	241	240	202	191	186	186	185	185	185	185	185	185
Killen Station 2	59	50	49	31	26	23	23	23	23	23	23	23	23
Miami Fort GT3	6	5	5	3	3	2	2	2	2	2	2	2	2
Miami Fort GT4	6	5	5	3	3	2	2	2	2	2	2	2	2
Miami Fort GT5	6	5	5	3	3	2	2	2	2	2	2	2	2
Miami Fort GT6	6	5	5	3	3	2	2	2	2	2	2	2	2
Miami Fort 5	26	22	22	14	11	9	9	9	9	9	9	9	9
Miami Fort 6	52	45	44	28	21	19	19	19	19	19	19	19	19
Miami Fort 7	99	82	81	52	43	39	38	37	37	37	37	37	37
Miami Fort 8	99	82	81	52	43	39	38	37	37	37	37	37	37
Stuart 1	69	59	58	37	31	27	27	27	27	27	27	27	27
Stuart 2	69	59	58	37	31	27	27	27	27	27	27	27	27
Stuart 3	69	59	58	37	31	27	27	27	27	27	27	27	27
Stuart 4	69	59	58	37	31	27	27	27	27	27	27	27	27
Woodsdale GT1	99	94	93	85	82	81	81	81	81	81	81	50	19
Woodsdale GT2	99	94	93	85	82	81	81	81	81	81	81	50	19
Woodsdale GT3	99	94	93	85	82	81	81	81	81	81	81	50	19
Woodsdale GT4	99	94	93	85	82	81	81	81	81	81	81	50	19
Woodsdale GT5	99	94	93	85	82	81	81	81	81	81	81	50	19
Woodsdale GT6	99	94	93	85	82	81	81	81	81	81	81	50	19
Zimmer 1	282	256	254	199	81	71	71	71	71	71	71	71	71
Total	2,333	2,085	2,040	1,563	1,313	1,237	1,231	1,228	1,227	1,224	1,213	1,018	828

Source: Cinergy Plant Accounting.

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Tax Depreciation

WP
HWP-5

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Tax depreciation of Existing Plant Nominal \$000							
Beckjord 1	114	62	31	-	-		
Beckjord 2	114	62	31	-	-		
Beckjord 3	155	85	42	-	-		
Beckjord 4	181	99	50	-	-		
Beckjord 5	287	158	79	-	-		
Beckjord 6	108	-	-	-	-		
Beckjord GT1	-	-	-	-	-		
Beckjord GT2	-	-	-	-	-		
Beckjord GT3	-	-	-	-	-		
Beckjord GT4	-	-	-	-	-		
Conesville 4	219	110	-	-	-		
Dicks Creek 1	-	-	-	-	-		
Dicks Creek 3	-	-	-	-	-		
Dicks Creek 4	-	-	-	-	-		
Dicks Creek 5	-	-	-	-	-		
East Bend 2	459	276	276	276	138		
Killen Station 2	81	41	-	-	-		
Miami Fort GT3	-	-	-	-	-		
Miami Fort GT4	-	-	-	-	-		
Miami Fort GT5	-	-	-	-	-		
Miami Fort GT6	-	-	-	-	-		
Miami Fort 5	228	114	-	-	-		
Miami Fort 6	464	232	-	-	-		
Miami Fort 7	411	248	248	248	124		
Miami Fort 8	411	248	248	248	124		
Stuart 1	307	238	119	-	-		
Stuart 2	307	238	119	-	-		
Stuart 3	307	238	119	-	-		
Stuart 4	307	238	119	-	-		
Woodsdale GT1	-	-	-	-	-		
Woodsdale GT2	-	-	-	-	-		
Woodsdale GT3	-	-	-	-	-		
Woodsdale GT4	-	-	-	-	-		
Woodsdale GT5	-	-	-	-	-		
Woodsdale GT6	-	-	-	-	-		
Zimmer 1	<u>286</u>	<u>286</u>	<u>143</u>	<u>-</u>	<u>-</u>		
Total	4,745	2,973	1,624	771	386		

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Tax Depreciation

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	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Tax depreciation of Common Plant Nominal \$000							
Beckjord 1	10	10	10	10	9	9	5
Beckjord 2	10	10	10	10	9	9	5
Beckjord 3	13	13	13	13	13	12	7
Beckjord 4	15	15	15	15	15	14	9
Beckjord 5	24	24	24	24	24	22	14
Beckjord 6	16	16	16	16	16	14	9
Beckjord GT1	6	6	6	6	6	6	4
Beckjord GT2	6	6	6	6	6	6	4
Beckjord GT3	6	6	6	6	6	6	4
Beckjord GT4	6	6	6	6	6	6	4
Conesville 4	32	32	32	32	32	28	18
Dicks Creek 1	11	11	11	11	11	10	6
Dicks Creek 3	2	2	2	2	2	2	1
Dicks Creek 4	2	2	2	2	2	2	1
Dicks Creek 5	2	2	2	2	2	2	1
East Bend 2	42	42	42	42	42	38	24
Killen Station 2	20	20	20	20	20	18	11
Miami Fort GT3	2	2	2	2	2	2	1
Miami Fort GT4	2	2	2	2	2	2	1
Miami Fort GT5	2	2	2	2	2	2	1
Miami Fort GT6	2	2	2	2	2	2	1
Miami Fort 5	8	8	8	8	8	7	5
Miami Fort 6	17	17	17	17	16	15	9
Miami Fort 7	33	33	33	33	32	29	18
Miami Fort 8	33	33	33	33	32	29	18
Stuart 1	23	23	23	23	23	21	13
Stuart 2	23	23	23	23	23	21	13
Stuart 3	23	23	23	23	23	21	13
Stuart 4	23	23	23	23	23	21	13
Woodsdale GT1	10	10	10	10	9	9	5
Woodsdale GT2	10	10	10	10	9	9	5
Woodsdale GT3	10	10	10	10	9	9	5
Woodsdale GT4	10	10	10	10	9	9	5
Woodsdale GT5	10	10	10	10	9	9	5
Woodsdale GT6	10	10	10	10	9	9	5
Zimmer 1	62	62	62	62	61	55	35
Total	537	537	537	536	530	477	302

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Tax Depreciation

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	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Tax depreciation of General & Intangible							
Plant Nominal \$000							
Beckjord 1	2	2	2	2	1	1	1
Beckjord 2	2	2	2	2	1	1	1
Beckjord 3	2	2	2	2	2	2	2
Beckjord 4	3	3	3	3	2	2	2
Beckjord 5	4	4	4	4	4	3	3
Beckjord 6	2	2	2	2	2	2	2
Beckjord GT1	1	1	1	1	1	1	1
Beckjord GT2	1	1	1	1	1	1	1
Beckjord GT3	1	1	1	1	1	1	1
Beckjord GT4	1	1	1	1	1	1	1
Conesville 4	5	4	4	4	4	4	4
Dicks Creek 1	20	20	20	20	11	2	2
Dicks Creek 3	4	4	4	4	2	0	0
Dicks Creek 4	4	4	4	4	2	0	0
Dicks Creek 5	4	4	4	4	2	0	0
East Bend 2	75	6	6	6	6	6	6
Killen Station 2	3	3	3	3	3	3	3
Miami Fort GT3	0	0	0	0	0	0	0
Miami Fort GT4	0	0	0	0	0	0	0
Miami Fort GT5	0	0	0	0	0	0	0
Miami Fort GT6	0	0	0	0	0	0	0
Miami Fort 5	1	1	1	1	1	1	1
Miami Fort 6	2	2	2	2	2	2	2
Miami Fort 7	5	5	5	5	5	4	4
Miami Fort 8	5	5	5	5	5	4	4
Stuart 1	3	3	3	3	3	3	3
Stuart 2	3	3	3	3	3	3	3
Stuart 3	3	3	3	3	3	3	3
Stuart 4	3	3	3	3	3	3	3
Woodsdale GT1	9	9	5	1	1	1	1
Woodsdale GT2	9	9	5	1	1	1	1
Woodsdale GT3	9	9	5	1	1	1	1
Woodsdale GT4	9	9	5	1	1	1	1
Woodsdale GT5	9	9	5	1	1	1	1
Woodsdale GT6	9	9	5	1	1	1	1
Zimmer 1	9	9	9	9	9	8	8
Total	221	150	128	105	90	74	72

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Tax Depreciation

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	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Tax depreciation of Common, General & Intangible Plant Nominal \$000							
Beckjord 1	11	11	11	11	11	10	7
Beckjord 2	11	11	11	11	11	10	7
Beckjord 3	15	15	15	15	15	13	9
Beckjord 4	18	18	18	18	18	18	11
Beckjord 5	29	29	29	28	28	25	17
Beckjord 6	18	18	18	18	18	17	11
Beckjord GT1	7	7	7	7	7	6	4
Beckjord GT2	7	7	7	7	7	6	4
Beckjord GT3	7	7	7	7	7	6	4
Beckjord GT4	7	7	7	7	7	6	4
Conesville 4	36	36	36	36	36	33	22
Dicks Creek 1	31	31	31	31	22	12	8
Dicks Creek 3	6	6	6	5	4	2	1
Dicks Creek 4	6	6	6	6	4	2	2
Dicks Creek 5	6	6	6	6	4	2	2
East Bend 2	117	48	48	48	48	44	30
Killen Station 2	23	23	23	23	23	21	14
Miami Fort GT3	2	2	2	2	2	2	1
Miami Fort GT4	2	2	2	2	2	2	1
Miami Fort GT5	2	2	2	2	2	2	1
Miami Fort GT6	2	2	2	2	2	2	1
Miami Fort 5	9	9	9	9	9	8	6
Miami Fort 6	19	19	19	19	19	17	12
Miami Fort 7	37	37	37	37	37	34	23
Miami Fort 8	37	37	37	37	37	34	23
Stuart 1	27	27	27	27	26	24	16
Stuart 2	27	27	27	27	26	24	16
Stuart 3	27	27	27	27	26	24	16
Stuart 4	27	27	27	27	26	24	16
Woodsdale GT1	19	18	15	11	11	10	7
Woodsdale GT2	19	18	15	11	11	10	7
Woodsdale GT3	19	18	15	11	11	10	7
Woodsdale GT4	19	18	15	11	11	10	7
Woodsdale GT5	19	18	15	11	11	10	7
Woodsdale GT6	19	18	15	11	11	10	7
Zimmer 1	<u>71</u>	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>	<u>64</u>	<u>43</u>
Total	759	687	665	641	619	551	375

Source: Cinergy Plant Accounting.

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Tax Depreciation

WP
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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Tax depreciation of Common Plant Nominal \$000														
Beckjord 1	3	3	2	2	2	2	2	2	2	2	2	1	1	1
Beckjord 2	3	3	2	2	2	2	2	2	2	2	2	1	1	1
Beckjord 3	4	4	3	2	2	2	2	2	2	2	2	2	1	1
Beckjord 4	5	4	3	3	3	3	3	3	3	3	3	2	2	1
Beckjord 5	8	7	5	4	4	4	4	4	4	4	4	3	2	2
Beckjord 6	5	4	3	3	3	3	3	3	3	3	3	2	2	1
Beckjord GT1	2	2	1	1	1	1	1	1	1	1	1	1	1	0
Beckjord GT2	2	2	1	1	1	1	1	1	1	1	1	1	1	0
Beckjord GT3	2	2	1	1	1	1	1	1	1	1	1	1	1	0
Beckjord GT4	2	2	1	1	1	1	1	1	1	1	1	1	1	0
Conesville 4	10	9	7	6	5	5	5	5	5	5	5	4	3	2
Dicks Creek 1	3	3	2	2	2	2	2	2	2	2	2	2	1	1
Dicks Creek 3	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Dicks Creek 4	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Dicks Creek 5	1	1	0	0	0	0	0	0	0	0	0	0	0	0
East Bend 2	13	12	9	8	7	7	7	7	7	7	7	6	4	3
Killen Station 2	6	6	4	4	3	3	3	3	3	3	3	3	2	1
Miami Fort GT3	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Miami Fort GT4	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Miami Fort GT5	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Miami Fort GT6	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Miami Fort 5	3	2	2	1	1	1	1	1	1	1	1	1	1	1
Miami Fort 6	5	5	3	3	3	3	3	3	3	3	3	2	2	1
Miami Fort 7	10	8	7	6	6	5	5	5	5	5	5	5	3	2
Miami Fort 8	10	9	7	6	6	5	5	5	5	5	5	5	3	2
Stuart 1	7	6	5	4	4	4	4	4	4	4	4	3	2	2
Stuart 2	7	6	5	4	4	4	4	4	4	4	4	3	2	2
Stuart 3	7	6	5	4	4	4	4	4	4	4	4	3	2	2
Stuart 4	7	6	5	4	4	4	4	4	4	4	4	3	2	2
Woodsdale GT1	3	3	2	2	2	2	2	2	2	2	2	1	1	1
Woodsdale GT2	3	3	2	2	2	2	2	2	2	2	2	1	1	1
Woodsdale GT3	3	3	2	2	2	2	2	2	2	2	2	1	1	1
Woodsdale GT4	3	3	2	2	2	2	2	2	2	2	2	1	1	1
Woodsdale GT5	3	3	2	2	2	2	2	2	2	2	2	1	1	1
Woodsdale GT6	3	3	2	2	2	2	2	2	2	2	2	1	1	1
Zimmer 1	19	17	13	11	11	10	10	10	10	10	10	9	8	5
Total	167	148	113	98	91	88	88	88	88	88	88	75	54	39

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Tax Depreciation

WP
HWP-5

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Tax depreciation of General & Intangible														
Plant Nominal \$000														
Beckjord 1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Beckjord 2	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Beckjord 3	2	1	1	1	1	1	1	1	1	1	1	1	1	1
Beckjord 4	2	2	2	1	1	1	1	1	1	1	1	1	1	1
Beckjord 5	3	3	3	2	2	2	2	2	2	2	2	2	2	1
Beckjord 6	2	2	2	2	1	1	1	1	1	1	1	1	1	1
Beckjord GT1	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Beckjord GT2	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Beckjord GT3	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Beckjord GT4	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Coneville 4	4	4	4	3	3	3	3	3	3	3	3	2	2	2
Dicks Creek 1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Dicks Creek 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dicks Creek 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dicks Creek 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
East Bend 2	5	5	5	4	4	4	4	4	4	4	4	3	3	2
Killen Station 2	3	2	2	2	2	2	2	2	2	2	2	2	1	1
Miami Fort GT3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miami Fort GT4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miami Fort GT5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miami Fort GT6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miami Fort 5	1	1	1	1	1	1	1	1	1	1	1	1	1	0
Miami Fort 6	2	2	2	2	1	1	1	1	1	1	1	1	1	1
Miami Fort 7	4	4	4	3	3	3	3	3	3	3	3	2	2	2
Miami Fort 8	4	4	4	3	3	3	3	3	3	3	3	2	2	2
Stuart 1	3	3	3	2	2	2	2	2	2	2	2	2	1	1
Stuart 2	3	3	3	2	2	2	2	2	2	2	2	2	1	1
Stuart 3	3	3	3	2	2	2	2	2	2	2	2	2	1	1
Stuart 4	3	3	3	2	2	2	2	2	2	2	2	2	1	1
Woodsdale GT1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Woodsdale GT2	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Woodsdale GT3	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Woodsdale GT4	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Woodsdale GT5	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Woodsdale GT6	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Zimmer 1	8	7	7	6	5	5	5	5	5	5	5	5	4	4
Total	89	59	59	50	47	46	46	46	46	46	46	40	34	31

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Tax Depreciation

WP
HWP-5

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Tax depreciation of Common, General & Intangible Plant Nominal \$000														
Beckjord 1	4	4	3	3	2	2	2	2	2	2	2	2	2	1
Beckjord 2	4	4	3	3	2	2	2	2	2	2	2	2	2	1
Beckjord 3	6	5	4	4	3	3	3	3	3	3	3	3	2	2
Beckjord 4	7	6	5	4	4	4	4	4	4	4	4	3	3	2
Beckjord 5	11	9	8	7	6	6	6	6	6	6	6	5	4	3
Beckjord 6	7	6	5	4	4	4	4	4	4	4	4	3	3	2
Beckjord GT1	3	2	2	2	2	2	2	2	2	2	2	1	1	1
Beckjord GT2	3	2	2	2	2	2	2	2	2	2	2	1	1	1
Beckjord GT3	3	2	2	2	2	2	2	2	2	2	2	1	1	1
Beckjord GT4	3	2	2	2	2	2	2	2	2	2	2	1	1	1
Conesville 4	14	12	10	9	8	8	8	8	8	8	8	7	5	4
Dicks Creek 1	5	4	4	3	3	3	3	3	3	3	3	2	2	1
Dicks Creek 3	1	1	1	1	1	0	0	0	0	0	0	0	0	0
Dicks Creek 4	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Dicks Creek 5	1	1	1	1	1	1	1	1	1	1	1	0	0	0
East Bend 2	19	18	14	12	11	11	11	11	11	11	11	9	7	6
Killen Station 2	9	8	6	6	5	5	5	5	5	5	5	4	3	3
Miami Fort GT3	1	1	1	1	1	0	0	0	0	0	0	0	0	0
Miami Fort GT4	1	1	1	1	1	0	0	0	0	0	0	0	0	0
Miami Fort GT5	1	1	1	1	1	0	0	0	0	0	0	0	0	0
Miami Fort GT6	1	1	1	1	1	0	0	0	0	0	0	0	0	0
Miami Fort 5	4	3	3	2	2	2	2	2	2	2	2	2	1	1
Miami Fort 6	7	6	5	5	4	4	4	4	4	4	4	4	3	2
Miami Fort 7	14	13	10	9	8	8	8	8	8	8	8	7	5	4
Miami Fort 8	14	13	10	9	8	8	8	8	8	8	8	7	5	4
Stuart 1	10	9	7	6	6	6	6	6	6	6	6	5	4	3
Stuart 2	10	9	7	6	6	6	6	6	6	6	6	5	4	3
Stuart 3	10	9	7	6	6	6	6	6	6	6	6	5	4	3
Stuart 4	10	9	7	6	6	6	6	6	6	6	6	5	4	3
Woodsdale GT1	4	4	3	3	2	2	2	2	2	2	2	2	2	1
Woodsdale GT2	4	4	3	3	2	2	2	2	2	2	2	2	2	1
Woodsdale GT3	4	4	3	3	2	2	2	2	2	2	2	2	2	1
Woodsdale GT4	4	4	3	3	2	2	2	2	2	2	2	2	2	1
Woodsdale GT5	4	4	3	3	2	2	2	2	2	2	2	2	2	1
Woodsdale GT6	4	4	3	3	2	2	2	2	2	2	2	2	2	1
Zimmer 1	27	24	20	17	16	15	15	15	15	15	15	13	10	8
Total	236	206	172	148	139	134	134	134	134	134	134	116	88	70

Source: Clnergy Plant Accounting.

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TRADE SECRET

Tax Depreciation

WP
HWP-5

	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>
Tax depreciation of Common Plant Nominal \$000								
Beckjord 1	1	0	0					
Beckjord 2	1	0	0					
Beckjord 3	1	0	0					
Beckjord 4	1	1	0					
Beckjord 5	2	1	0					
Beckjord 6	1	1	0					
Beckjord GT1	0	0	0					
Beckjord GT2	0	0	0					
Beckjord GT3	0	0	0					
Beckjord GT4	0	0	0					
Conesville 4	2	1	0					
Dicks Creek 1	1	0	0					
Dicks Creek 3	0	0	0					
Dicks Creek 4	0	0	0					
Dicks Creek 5	0	0	0					
East Bend 2	3	2	0					
Killen Station 2	1	1	0					
Miami Fort GT3	0	0	0					
Miami Fort GT4	0	0	0					
Miami Fort GT5	0	0	0					
Miami Fort GT6	0	0	0					
Miami Fort 5	1	0	0					
Miami Fort 6	1	1	0					
Miami Fort 7	2	1	0					
Miami Fort 8	2	1	0					
Stuart 1	2	1	0					
Stuart 2	2	1	0					
Stuart 3	2	1	0					
Stuart 4	2	1	0					
Woodsdale GT1	1	0	0					
Woodsdale GT2	1	0	0					
Woodsdale GT3	1	0	0					
Woodsdale GT4	1	0	0					
Woodsdale GT5	1	0	0					
Woodsdale GT6	1	0	0					
Zimmer 1	4	2	0					
Total	35	20	1					

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Tax Depreciation

WP
HWP-6

	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>
Tax depreciation of General & Intangible								
Plant Nominal \$000								
Beckjord 1	1	0	0	0	0	0	0	0
Beckjord 2	1	0	0	0	0	0	0	0
Beckjord 3	1	1	0	0	0	0	0	0
Beckjord 4	1	1	1	0	0	0	0	0
Beckjord 5	1	1	1	0	0	0	0	0
Beckjord 6	1	1	1	0	0	0	0	0
Beckjord GT1	0	0	0	0	0	0	0	0
Beckjord GT2	0	0	0	0	0	0	0	0
Beckjord GT3	0	0	0	0	0	0	0	0
Beckjord GT4	0	0	0	0	0	0	0	0
Conesville 4	2	2	1	0	0	0	0	0
Dicks Creek 1	1	1	0	0	0	0	0	0
Dicks Creek 3	0	0	0	0	0	0	0	0
Dicks Creek 4	0	0	0	0	0	0	0	0
Dicks Creek 5	0	0	0	0	0	0	0	0
East Bend 2	2	2	1	0	0	0	0	0
Killen Station 2	1	1	1	0	0	0	0	0
Miami Fort GT3	0	0	0	0	0	0	0	0
Miami Fort GT4	0	0	0	0	0	0	0	0
Miami Fort GT5	0	0	0	0	0	0	0	0
Miami Fort GT6	0	0	0	0	0	0	0	0
Miami Fort 5	0	0	0	0	0	0	0	0
Miami Fort 6	1	1	1	0	0	0	0	0
Miami Fort 7	2	2	1	0	0	0	0	0
Miami Fort 8	2	2	1	0	0	0	0	0
Stuart 1	1	1	1	0	0	0	0	0
Stuart 2	1	1	1	0	0	0	0	0
Stuart 3	1	1	1	0	0	0	0	0
Stuart 4	1	1	1	0	0	0	0	0
Woodsdale GT1	1	0	0	0	0	0	0	0
Woodsdale GT2	1	0	0	0	0	0	0	0
Woodsdale GT3	1	0	0	0	0	0	0	0
Woodsdale GT4	1	0	0	0	0	0	0	0
Woodsdale GT5	1	0	0	0	0	0	0	0
Woodsdale GT6	1	0	0	0	0	0	0	0
Zimmer 1	<u>3</u>	<u>3</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	29	27	19	4	4	4	4	3

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TRADE SECRET

Tax Depreciation

WP
HWP-5

	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>
Tax depreciation of Common, General & Intangible Plant Nominal \$000								
Beckjord 1	1	1	0	0	0	0	0	0
Beckjord 2	1	1	0	0	0	0	0	0
Beckjord 3	2	1	0	0	0	0	0	0
Beckjord 4	2	1	1	0	0	0	0	0
Beckjord 5	3	2	1	0	0	0	0	0
Beckjord 6	2	1	1	0	0	0	0	0
Beckjord GT1	1	1	0	0	0	0	0	0
Beckjord GT2	1	1	0	0	0	0	0	0
Beckjord GT3	1	1	0	0	0	0	0	0
Beckjord GT4	1	1	0	0	0	0	0	0
Conesville 4	4	3	1	0	0	0	0	0
Dicks Creek 1	1	1	0	0	0	0	0	0
Dicks Creek 3	0	0	0	0	0	0	0	0
Dicks Creek 4	0	0	0	0	0	0	0	0
Dicks Creek 5	0	0	0	0	0	0	0	0
East Bend 2	5	4	2	0	0	0	0	0
Killen Station 2	2	2	1	0	0	0	0	0
Miami Fort GT3	0	0	0	0	0	0	0	0
Miami Fort GT4	0	0	0	0	0	0	0	0
Miami Fort GT5	0	0	0	0	0	0	0	0
Miami Fort GT6	0	0	0	0	0	0	0	0
Miami Fort 5	1	1	0	0	0	0	0	0
Miami Fort 6	2	1	1	0	0	0	0	0
Miami Fort 7	4	3	1	0	0	0	0	0
Miami Fort 8	4	3	1	0	0	0	0	0
Stuart 1	3	2	1	0	0	0	0	0
Stuart 2	3	2	1	0	0	0	0	0
Stuart 3	3	2	1	0	0	0	0	0
Stuart 4	3	2	1	0	0	0	0	0
Woodsdale GT1	1	1	0	0	0	0	0	0
Woodsdale GT2	1	1	0	0	0	0	0	0
Woodsdale GT3	1	1	0	0	0	0	0	0
Woodsdale GT4	1	1	0	0	0	0	0	0
Woodsdale GT5	1	1	0	0	0	0	0	0
Woodsdale GT6	1	1	0	0	0	0	0	0
Zimmer 1	7	5	2	0	0	0	0	0
Total	64	47	19	4	4	4	4	3

Source: CInergy Plant Accounting.

CONFIDENTIAL PROPRIETARY
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Property Tax

WP
HWP-5

	<u>1999</u>	<u>2000</u>	<u>2001</u>
<i>Property Tax (Nominal \$000)</i>			
Beckjord 1	-	-	263
Beckjord 2	-	-	263
Beckjord 3	-	-	358
Beckjord 4	-	-	420
Beckjord 5	-	-	666
Beckjord 6	-	-	278
Beckjord GT1	-	-	51
Beckjord GT2	-	-	51
Beckjord GT3	-	-	51
Beckjord GT4	-	-	51
Conesville 4	-	-	415
Dicks Creek 1	-	-	81
Dicks Creek 3	-	-	13
Dicks Creek 4	-	-	15
Dicks Creek 5	-	-	15
East Bend 2	-	-	618
Killen Station 2	-	-	846
Miami Fort GT3	-	-	17
Miami Fort GT4	-	-	17
Miami Fort GT5	-	-	17
Miami Fort GT8	-	-	17
Miami Fort 5	-	-	219
Miami Fort 6	-	-	447
Miami Fort 7	-	-	745
Miami Fort 8	-	-	745
Stuart 1	-	-	419
Stuart 2	-	-	419
Stuart 3	-	-	419
Stuart 4	-	-	419
Woodsdale GT1	-	-	190
Woodsdale GT2	-	-	190
Woodsdale GT3	-	-	190
Woodsdale GT4	-	-	190
Woodsdale GT5	-	-	190
Woodsdale GT6	-	-	190
Zimmer 1	-	-	4,093
Total	-	-	13,590

Source: Cinergy Tax Department.

CONFIDENTIAL PROPRIETARY
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Inventory/Prepayments

WP
HWP-5

Inventory/Prepayments (As of Jan. 1, 1999)

<u>Station</u>	<u>Unit</u>	MW	Fuel Inventory	O&M Prod. Plant	Total
Beckjord	Beckjord 1	94	317	326	643
Beckjord	Beckjord 2	94	317	326	643
Beckjord	Beckjord 3	128	432	443	875
Beckjord	Beckjord 4	150	506	520	1,025
Beckjord	Beckjord 5	238	803	824	1,627
Beckjord	Beckjord 8	158	531	2,441	2,973
Beckjord	Beckjord GT1	61	196	256	451
Beckjord	Beckjord GT2	61	196	256	451
Beckjord	Beckjord GT3	61	196	256	451
Beckjord	Beckjord GT4	61	196	256	451
Conesville	Conesville 4	312	2,941	1,629	4,570
Dicks Creek	Dicks Creek 1	110	259	46	305
Dicks Creek	Dicks Creek 3	20	46	8	54
Dicks Creek	Dicks Creek 4	21	37	9	46
Dicks Creek	Dicks Creek 5	21	37	9	46
East Bend	East Bend 2	414	3,262	3,911	7,173
Killen Station	Killen Station 2	198	2,460	2,119	4,580
Miami Fort	Miami Fort GT3	20	128	31	159
Miami Fort	Miami Fort GT4	20	128	31	159
Miami Fort	Miami Fort GT5	20	128	31	159
Miami Fort	Miami Fort GT6	20	128	31	159
Miami Fort	Miami Fort 5	80	577	138	715
Miami Fort	Miami Fort 6	163	1,176	280	1,456
Miami Fort	Miami Fort 7	320	1,033	2,977	4,010
Miami Fort	Miami Fort 8	320	1,947	2,977	4,924
Stuart	Stuart 1	228	2,550	1,461	4,011
Stuart	Stuart 2	228	2,550	1,461	4,011
Stuart	Stuart 3	228	2,550	1,461	4,011
Stuart	Stuart 4	228	2,550	1,461	4,011
Woodsdale	Woodsdale GT1	94	311	107	418
Woodsdale	Woodsdale GT2	94	311	107	418
Woodsdale	Woodsdale GT3	94	311	107	418
Woodsdale	Woodsdale GT4	94	311	107	418
Woodsdale	Woodsdale GT5	94	311	107	418
Woodsdale	Woodsdale GT6	94	311	107	418
Zimmer	Zimmer 1	605	3,048	6,432	9,480
	Total	5,245	33,089	33,050	66,139

Source: Cinergy Corporate Accounting.

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Administrative & General

WP
HWP-5

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Inflation Factor		1.0222	1.0477	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454	1.2785	1.3084	1.3412	1.3747	1.4091
Total Overhead by Unit (\$000 Nominal)															
Plant	Unit														
Beckjord	Beckjord 1	-	-	1,191	1,221	1,251	1,282	1,314	1,347	1,381	1,416	1,451	1,487	1,524	1,562
Beckjord	Beckjord 2	-	-	1,071	1,098	1,125	1,153	1,182	1,212	1,242	1,273	1,305	1,338	1,371	1,405
Beckjord	Beckjord 3	-	-	1,787	1,831	1,877	1,924	1,972	2,022	2,072	2,124	2,177	2,231	2,287	2,344
Beckjord	Beckjord 4	-	-	2,191	2,246	2,302	2,359	2,418	2,479	2,541	2,604	2,669	2,736	2,804	2,874
Beckjord	Beckjord 5	-	-	2,768	2,837	2,908	2,981	3,055	3,132	3,210	3,290	3,372	3,457	3,543	3,632
Beckjord	Beckjord 6	-	-	1,861	1,907	1,955	2,004	2,054	2,105	2,158	2,212	2,267	2,324	2,382	2,441
Beckjord	Beckjord GT1	-	-	16	16	17	17	18	18	18	19	19	20	20	21
Beckjord	Beckjord GT2	-	-	16	16	17	17	18	18	18	19	19	20	20	21
Beckjord	Beckjord GT3	-	-	16	16	17	17	18	18	18	19	19	20	20	21
Beckjord	Beckjord GT4	-	-	16	16	17	17	18	18	18	19	19	20	20	21
Conesville		-	-	2,214	2,270	2,326	2,384	2,444	2,505	2,568	2,632	2,698	2,765	2,834	2,905
Dicks Creek	Dicks Creek 1	-	-	23	23	24	25	25	26	27	27	28	29	29	30
Dicks Creek	Dicks Creek 3	-	-	4	4	4	4	4	5	5	5	5	5	5	5
Dicks Creek	Dicks Creek 4	-	-	4	5	5	5	5	5	5	5	5	6	6	6
Dicks Creek	Dicks Creek 5	-	-	4	5	5	5	5	5	5	5	5	6	6	6
East Bend	East Bend 2	-	-	4,972	5,097	5,224	5,355	5,489	5,626	5,766	5,911	6,058	6,210	6,365	6,524
Killen Station	Killen Station 2	-	-	2,904	2,977	3,051	3,127	3,206	3,288	3,368	3,452	3,538	3,627	3,718	3,810
Miami Fort	Miami Fort GT3	-	-	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort GT4	-	-	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort GT5	-	-	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort GT6	-	-	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort 5	-	-	428	439	450	461	473	484	497	509	522	535	548	562
Miami Fort	Miami Fort 6	-	-	2,251	2,308	2,365	2,424	2,485	2,547	2,611	2,676	2,743	2,811	2,882	2,954
Miami Fort	Miami Fort 7	-	-	3,207	3,288	3,370	3,454	3,540	3,629	3,720	3,813	3,908	4,006	4,106	4,208
Miami Fort	Miami Fort 8	-	-	3,950	4,049	4,150	4,254	4,360	4,469	4,581	4,695	4,813	4,933	5,058	5,189
Stuart	Stuart 1	-	-	2,561	2,625	2,691	2,758	2,827	2,898	2,970	3,044	3,121	3,199	3,279	3,361
Stuart	Stuart 2	-	-	2,923	2,997	3,071	3,148	3,227	3,308	3,390	3,475	3,562	3,651	3,742	3,836
Stuart	Stuart 3	-	-	2,495	2,558	2,622	2,687	2,754	2,823	2,894	2,966	3,040	3,116	3,194	3,274
Stuart	Stuart 4	-	-	2,325	2,383	2,442	2,503	2,566	2,630	2,696	2,763	2,832	2,903	2,976	3,050
Woodsdale	Woodsdale GT1	-	-	73	75	77	79	81	83	85	87	89	91	94	96
Woodsdale	Woodsdale GT2	-	-	73	75	77	79	81	83	85	87	89	91	94	96
Woodsdale	Woodsdale GT3	-	-	73	75	77	79	81	83	85	87	89	91	94	96
Woodsdale	Woodsdale GT4	-	-	73	75	77	79	81	83	85	87	89	91	94	96
Woodsdale	Woodsdale GT5	-	-	73	75	77	79	81	83	85	87	89	91	94	96
Woodsdale	Woodsdale GT6	-	-	73	75	77	79	81	83	85	87	89	91	94	96
Zimmer	Zimmer 1	-	-	8,340	8,549	8,762	8,982	9,208	9,436	9,672	9,914	10,162	10,416	10,676	10,943
Total		-	-	49,981	51,230	52,511	53,824	55,169	56,548	57,962	59,411	60,896	62,419	63,979	65,579

Source: FERC Filing/Cinergy Budgeting System.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Administrative & General

WP
HWP-5

		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Inflation Factor		1.4443	1.4804	1.5174	1.5553	1.5942	1.6341	1.6749	1.7168	1.7597	1.8037	1.8488	1.8950	1.9424	1.9910
Total Overhead by Unit (\$000 Nominal)															
Plan	Unit														
Beckjord	Beckjord 1	1,602	1,642	1,683	1,725	1,768	1,812	1,857	1,904	1,951	2,000	2,050	2,101	2,154	2,208
Beckjord	Beckjord 2	1,441	1,477	1,513	1,551	1,590	1,630	1,671	1,712	1,755	1,799	1,844	1,890	1,937	1,986
Beckjord	Beckjord 3	2,403	2,463	2,525	2,588	2,652	2,719	2,787	2,856	2,928	3,001	3,076	3,153	3,232	3,313
Beckjord	Beckjord 4	2,946	3,020	3,095	3,173	3,252	3,333	3,417	3,502	3,590	3,680	3,772	3,866	3,962	4,062
Beckjord	Beckjord 5	3,722	3,815	3,911	4,009	4,109	4,212	4,317	4,425	4,535	4,649	4,765	4,884	5,006	5,131
Beckjord	Beckjord 6	2,502	2,565	2,629	2,695	2,762	2,831	2,902	2,974	3,049	3,125	3,203	3,283	3,365	3,449
Beckjord	Beckjord GT1	21	22	23	23	24	24	25	25	26	27	27	28	29	30
Beckjord	Beckjord GT2	21	22	23	23	24	24	25	25	26	27	27	28	29	30
Beckjord	Beckjord GT3	21	22	23	23	24	24	25	25	26	27	27	28	29	30
Beckjord	Beckjord GT4	21	22	23	23	24	24	25	25	26	27	27	28	29	30
Conesville	Conesville 4	2,978	3,052	3,129	3,207	3,287	3,369	3,453	3,540	3,628	3,719	3,812	3,907	4,005	4,105
Dicks Creek	Dicks Creek 1	31	32	32	33	34	35	36	37	37	38	39	40	41	42
Dicks Creek	Dicks Creek 3	5	6	6	6	6	6	6	6	7	7	7	7	7	8
Dicks Creek	Dicks Creek 4	6	6	6	6	7	7	7	7	7	7	8	8	8	8
Dicks Creek	Dicks Creek 5	6	6	6	6	7	7	7	7	7	7	8	8	8	8
East Bend	East Bend 2	6,687	6,854	7,026	7,201	7,381	7,566	7,755	7,949	8,148	8,351	8,560	8,774	8,994	9,218
Killen Station	Killen Station 2	3,906	4,003	4,103	4,206	4,311	4,419	4,529	4,643	4,759	4,878	5,000	5,125	5,253	5,384
Miami Fort	Miami Fort GT3	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort GT4	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort GT5	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort GT6	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort 5	578	590	605	620	636	652	668	685	702	719	737	756	774	794
Miami Fort	Miami Fort 6	3,028	3,103	3,181	3,260	3,342	3,426	3,511	3,599	3,689	3,781	3,876	3,973	4,072	4,174
Miami Fort	Miami Fort 7	4,314	4,421	4,532	4,645	4,761	4,880	5,002	5,128	5,256	5,387	5,522	5,660	5,801	5,946
Miami Fort	Miami Fort 8	5,312	5,445	5,581	5,721	5,864	6,010	6,160	6,314	6,472	6,634	6,800	6,970	7,144	7,323
Stuart	Stuart 1	3,445	3,531	3,618	3,709	3,802	3,897	3,995	4,095	4,197	4,302	4,409	4,520	4,633	4,748
Stuart	Stuart 2	3,932	4,030	4,131	4,234	4,340	4,448	4,560	4,674	4,790	4,910	5,033	5,159	5,288	5,420
Stuart	Stuart 3	3,356	3,440	3,526	3,614	3,704	3,797	3,892	3,989	4,089	4,191	4,296	4,403	4,513	4,626
Stuart	Stuart 4	3,126	3,205	3,285	3,367	3,451	3,537	3,626	3,716	3,809	3,904	4,002	4,102	4,205	4,310
Woodsdale	Woodsdale GT1	98	101	103	106	109	111	114	117	120	123	126	129	132	136
Woodsdale	Woodsdale GT2	98	101	103	106	109	111	114	117	120	123	126	129	132	136
Woodsdale	Woodsdale GT3	98	101	103	106	109	111	114	117	120	123	126	129	132	136
Woodsdale	Woodsdale GT4	98	101	103	106	109	111	114	117	120	123	126	129	132	136
Woodsdale	Woodsdale GT5	98	101	103	106	109	111	114	117	120	123	126	129	132	136
Woodsdale	Woodsdale GT6	98	101	103	106	109	111	114	117	120	123	126	129	132	136
Zimmer	Zimmer 1	11,217	11,497	11,785	12,079	12,381	12,691	13,008	13,333	13,666	14,008	14,358	14,717	15,085	15,462
	Total	67,218	68,899	70,621	72,387	74,196	76,051	77,953	79,901	81,899	83,946	86,045	88,196	90,401	92,661

Source: FERC Filing/Cinergy Budgeting System.

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TRADE SECRET

Administrative & General

WP
HWP-5

		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Inflation Factor		2.0407	2.0818	2.1440	2.1976	2.2526	2.3089	2.3686	2.4258	2.4864	2.5486	2.6123	2.6776	2.7446	2.8132
Total Overhead by Unit (\$000 Nominal)															
Plant	Unit														
Beckjord	Beckjord 1	2,263	2,319	2,377	2,437	2,498	2,560	2,624	2,690	2,757	2,826	2,897	2,969	3,043	3,119
Beckjord	Beckjord 2	2,035	2,086	2,138	2,192	2,247	2,303	2,360	2,420	2,480	2,542	2,606	2,671	2,737	2,806
Beckjord	Beckjord 3	3,395	3,480	3,567	3,656	3,748	3,842	3,938	4,036	4,137	4,240	4,346	4,455	4,566	4,681
Beckjord	Beckjord 4	4,163	4,267	4,374	4,483	4,595	4,710	4,828	4,949	5,072	5,199	5,329	5,462	5,599	5,739
Beckjord	Beckjord 5	5,260	5,391	5,526	5,664	5,806	5,951	6,100	6,252	6,408	6,569	6,733	6,901	7,074	7,251
Beckjord	Beckjord 6	3,536	3,624	3,715	3,808	3,903	4,000	4,100	4,203	4,308	4,416	4,526	4,639	4,755	4,874
Beckjord	Beckjord GT1	30	31	32	33	33	34	35	36	37	38	39	40	41	42
Beckjord	Beckjord GT2	30	31	32	33	33	34	35	36	37	38	39	40	41	42
Beckjord	Beckjord GT3	30	31	32	33	33	34	35	36	37	38	39	40	41	42
Beckjord	Beckjord GT4	30	31	32	33	33	34	35	36	37	38	39	40	41	42
Conesville	Conesville 4	4,208	4,313	4,421	4,531	4,644	4,761	4,880	5,002	5,127	5,255	5,386	5,521	5,659	5,800
Dicks Creek	Dicks Creek 1	43	45	46	47	48	49	50	52	53	54	56	57	58	60
Dicks Creek	Dicks Creek 3	8	8	8	8	9	9	9	9	9	10	10	10	10	11
Dicks Creek	Dicks Creek 4	8	9	9	9	9	10	10	10	10	11	11	11	11	12
Dicks Creek	Dicks Creek 5	8	9	9	9	9	10	10	10	10	11	11	11	11	12
East Bend	East Bend 2	9,449	9,685	9,927	10,175	10,430	10,691	10,958	11,232	11,513	11,800	12,095	12,398	12,708	13,025
Killen Station	Killen Station 2	5,519	5,657	5,798	5,943	6,092	6,244	6,400	6,560	6,724	6,892	7,064	7,241	7,422	7,608
Miami Fort	Miami Fort GT3	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort GT4	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort GT5	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort GT6	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Miami Fort	Miami Fort 5	814	834	855	876	898	921	944	967	991	1,016	1,042	1,068	1,094	1,122
Miami Fort	Miami Fort 6	4,278	4,385	4,495	4,607	4,722	4,840	4,961	5,085	5,212	5,343	5,478	5,613	5,753	5,897
Miami Fort	Miami Fort 7	6,095	6,247	6,404	6,564	6,728	6,896	7,068	7,245	7,426	7,612	7,802	7,997	8,197	8,402
Miami Fort	Miami Fort 8	7,508	7,694	7,886	8,083	8,285	8,492	8,705	8,922	9,145	9,374	9,608	9,848	10,095	10,347
Stuart	Stuart 1	4,867	4,989	5,113	5,241	5,372	5,507	5,644	5,785	5,930	6,078	6,230	6,386	6,546	6,709
Stuart	Stuart 2	5,555	5,694	5,837	5,983	6,132	6,286	6,443	6,604	6,769	6,938	7,111	7,289	7,471	7,658
Stuart	Stuart 3	4,742	4,860	4,982	5,106	5,234	5,365	5,499	5,636	5,777	5,922	6,070	6,221	6,377	6,536
Stuart	Stuart 4	4,417	4,528	4,641	4,757	4,876	4,996	5,123	5,251	5,382	5,517	5,655	5,796	5,941	6,090
Woodsdale	Woodsdale GT1	139	142	146	150	153	157	161	165	169	174	178	182	187	192
Woodsdale	Woodsdale GT2	139	142	146	150	153	157	161	165	169	174	178	182	187	192
Woodsdale	Woodsdale GT3	139	142	146	150	153	157	161	165	169	174	178	182	187	192
Woodsdale	Woodsdale GT4	139	142	146	150	153	157	161	165	169	174	178	182	187	192
Woodsdale	Woodsdale GT5	139	142	146	150	153	157	161	165	169	174	178	182	187	192
Woodsdale	Woodsdale GT6	139	142	146	150	153	157	161	165	169	174	178	182	187	192
Zimmer	Zimmer 1	15,849	16,245	16,651	17,068	17,494	17,932	18,380	18,839	19,310	19,793	20,288	20,795	21,315	21,848
	Total	94,978	97,352	99,786	102,281	104,838	107,459	110,145	112,899	115,721	118,614	121,580	124,619	127,735	130,928

Source: FERC Filing/Cinergy Budgeting System.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Administrative & General

WP
HWP-5

		2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
Inflation Factor		2.8835	2.9556	3.0295	3.1052	3.1829	3.2624	3.3440	3.4278	3.5133	3.6011	3.6911	3.7834
Total Overhead by Unit (\$000 Nominal)													
Plant	Unit												
Beckjord	Beckjord 1	3,197	3,277	3,359	3,443	3,529	3,618	3,708	3,801	3,898	3,993	4,093	4,195
Beckjord	Beckjord 2	2,878	2,948	3,022	3,097	3,175	3,254	3,335	3,419	3,504	3,592	3,682	3,774
Beckjord	Beckjord 3	4,788	4,918	5,040	5,168	5,296	5,428	5,564	5,703	5,845	5,992	6,141	6,295
Beckjord	Beckjord 4	5,882	6,029	6,180	6,335	6,493	6,655	6,822	6,992	7,167	7,346	7,530	7,718
Beckjord	Beckjord 5	7,432	7,618	7,808	8,003	8,203	8,408	8,619	8,834	9,055	9,281	9,513	9,751
Beckjord	Beckjord 6	4,996	5,121	5,249	5,380	5,514	5,652	5,794	5,938	6,087	6,239	6,395	6,555
Beckjord	Beckjord GT1	43	44	45	46	47	48	50	51	52	53	55	56
Beckjord	Beckjord GT2	43	44	45	46	47	48	50	51	52	53	55	56
Beckjord	Beckjord GT3	43	44	45	46	47	48	50	51	52	53	55	56
Beckjord	Beckjord GT4	43	44	45	46	47	48	50	51	52	53	55	56
Conesville	Conesville 4	5,945	6,094	6,246	6,402	6,563	6,727	6,895	7,067	7,244	7,425	7,610	7,801
Dicks Creek	Dicks Creek 1	61	63	65	66	68	69	71	73	75	77	79	81
Dicks Creek	Dicks Creek 3	11	11	11	12	12	12	13	13	13	14	14	14
Dicks Creek	Dicks Creek 4	12	12	13	13	13	14	14	14	15	15	15	16
Dicks Creek	Dicks Creek 5	12	12	13	13	13	14	14	14	15	15	15	16
East Bend	East Bend 2	13,351	13,685	14,027	14,378	14,737	15,106	15,483	15,870	16,267	16,674	17,091	17,518
Killen Station	Killen Station 2	7,798	7,993	8,193	8,397	8,607	8,822	9,043	9,269	9,501	9,738	9,982	10,231
Miami Fort	Miami Fort GT3	1	1	1	2	2	2	2	2	2	2	2	2
Miami Fort	Miami Fort GT4	1	1	1	2	2	2	2	2	2	2	2	2
Miami Fort	Miami Fort GT5	1	1	1	2	2	2	2	2	2	2	2	2
Miami Fort	Miami Fort GT6	1	1	1	2	2	2	2	2	2	2	2	2
Miami Fort	Miami Fort 5	1,150	1,178	1,208	1,238	1,269	1,301	1,333	1,367	1,401	1,436	1,472	1,509
Miami Fort	Miami Fort 6	6,045	6,196	6,351	6,509	6,672	6,839	7,010	7,185	7,365	7,549	7,738	7,931
Miami Fort	Miami Fort 7	8,612	8,827	9,048	9,274	9,508	9,744	9,987	10,237	10,493	10,755	11,024	11,300
Miami Fort	Miami Fort 8	10,606	10,871	11,143	11,421	11,707	11,999	12,299	12,607	12,922	13,245	13,576	13,916
Stuart	Stuart 1	6,877	7,049	7,225	7,406	7,591	7,781	7,975	8,175	8,379	8,589	8,803	9,023
Stuart	Stuart 2	7,850	8,046	8,247	8,453	8,665	8,881	9,103	9,331	9,564	9,803	10,048	10,300
Stuart	Stuart 3	6,700	6,867	7,039	7,215	7,395	7,580	7,770	7,964	8,163	8,367	8,576	8,791
Stuart	Stuart 4	6,242	6,398	6,558	6,722	6,890	7,062	7,239	7,420	7,605	7,795	7,990	8,190
Woodsdale	Woodsdale GT1	196	201	206	211	217	222	228	233	239	245	251	258
Woodsdale	Woodsdale GT2	196	201	206	211	217	222	228	233	239	245	251	258
Woodsdale	Woodsdale GT3	196	201	206	211	217	222	228	233	239	245	251	258
Woodsdale	Woodsdale GT4	196	201	206	211	217	222	228	233	239	245	251	258
Woodsdale	Woodsdale GT5	196	201	206	211	217	222	228	233	239	245	251	258
Woodsdale	Woodsdale GT6	196	201	206	211	217	222	228	233	239	245	251	258
Zimmer	Zimmer 1	<u>22,394</u>	<u>22,954</u>	<u>23,528</u>	<u>24,116</u>	<u>24,719</u>	<u>25,337</u>	<u>25,970</u>	<u>26,620</u>	<u>27,285</u>	<u>27,967</u>	<u>28,666</u>	<u>29,383</u>
	Total	134,201	137,556	140,995	144,520	148,133	151,836	155,632	159,523	163,511	167,599	171,789	176,083

Source: FERC Filing/Cinergy Budgeting System.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Inflation Factor		1.0222	1.0477	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454	1.2765	1.3084
Total Base (Variable & Fixed) O&M by Unit (\$000 Nominal)												
<u>Plant</u>	<u>Unit</u>											
Beckjord	Beckjord 1	-	-	5,602	3,105	3,971	3,229	4,070	4,172	4,276	4,383	4,493
Beckjord	Beckjord 2	-	-	3,527	6,342	3,732	4,687	4,663	4,780	4,899	5,022	5,147
Beckjord	Beckjord 3	-	-	3,938	5,321	4,139	5,195	4,808	4,928	5,051	5,177	5,307
Beckjord	Beckjord 4	-	-	4,487	4,689	7,188	4,692	5,746	5,889	6,037	6,187	6,342
Beckjord	Beckjord 5	-	-	6,885	7,147	7,496	9,709	8,260	8,466	8,678	8,895	9,117
Beckjord	Beckjord 6	-	-	4,372	3,909	3,850	3,175	3,915	4,013	4,114	4,216	4,322
Beckjord	Beckjord GT1	-	-	146	149	152	155	167	171	176	180	184
Beckjord	Beckjord GT2	-	-	146	149	152	155	167	171	176	180	184
Beckjord	Beckjord GT3	-	-	146	149	152	155	167	171	176	180	184
Beckjord	Beckjord GT4	-	-	146	149	152	155	167	171	176	180	184
Conesville	Conesville 4	-	-	6,408	6,504	6,602	6,701	7,005	7,180	7,360	7,544	7,733
Dicks Creek	Dicks Creek 1	-	-	453	465	480	494	508	521	534	548	561
Dicks Creek	Dicks Creek 3	-	-	80	83	85	88	90	92	95	97	99
Dicks Creek	Dicks Creek 4	-	-	88	91	93	96	99	101	104	107	109
Dicks Creek	Dicks Creek 5	-	-	88	91	93	96	99	101	104	107	109
East Bend	East Bend 2	-	-	15,711	13,540	13,963	13,063	15,186	15,845	15,934	16,332	16,740
Killen Station	Killen Station 2	-	-	4,290	4,361	4,429	4,507	4,529	4,642	4,758	4,877	4,999
Miami Fort	Miami Fort GT3	-	-	86	88	91	93	97	99	102	104	107
Miami Fort	Miami Fort GT4	-	-	86	88	91	93	97	99	102	104	107
Miami Fort	Miami Fort GT5	-	-	86	88	91	93	97	99	102	104	107
Miami Fort	Miami Fort GT6	-	-	86	88	91	93	97	99	102	104	107
Miami Fort	Miami Fort 5	-	-	1,498	1,523	1,587	1,603	1,555	1,594	1,633	1,674	1,716
Miami Fort	Miami Fort 6	-	-	3,294	4,193	3,554	4,395	4,213	4,319	4,427	4,537	4,651
Miami Fort	Miami Fort 7	-	-	7,192	6,327	7,532	6,730	7,392	7,577	7,766	7,960	8,159
Miami Fort	Miami Fort 8	-	-	9,479	6,320	6,856	7,565	8,087	8,289	8,498	8,709	8,926
Stuart	Stuart 1	-	-	4,623	4,949	5,156	5,245	5,222	5,352	5,488	5,623	5,764
Stuart	Stuart 2	-	-	4,623	4,949	5,156	5,245	5,222	5,352	5,488	5,623	5,764
Stuart	Stuart 3	-	-	4,623	4,949	5,156	5,245	5,222	5,352	5,488	5,623	5,764
Stuart	Stuart 4	-	-	4,623	4,949	5,156	5,245	5,222	5,352	5,488	5,623	5,764
Woodsdale	Woodsdale GT1	-	-	495	507	521	468	521	534	548	561	575
Woodsdale	Woodsdale GT2	-	-	495	507	521	468	521	534	548	561	575
Woodsdale	Woodsdale GT3	-	-	495	507	521	468	521	534	548	561	575
Woodsdale	Woodsdale GT4	-	-	495	507	521	468	521	534	548	561	575
Woodsdale	Woodsdale GT5	-	-	495	507	521	468	521	534	548	561	575
Woodsdale	Woodsdale GT6	-	-	495	507	521	468	521	534	548	561	575
Zimmer	Zimmer 1	-	-	21,593	25,536	23,476	27,621	26,812	27,482	28,169	28,874	29,595
	Total	-	-	121,379	123,333	123,864	128,427	132,087	135,389	138,774	142,244	145,800

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Inflation Factor	1.0222	1.0477	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454	1.2765	1.3084

NOx Fixed O&M by Unit (\$000 Nominal)

Plant	Unit	Capacity (MW)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Beckjord	Beckjord 1	94	-	-	-	50	52	53	54	56	57	59	60
Beckjord	Beckjord 2	94	-	-	21	58	59	61	62	64	65	67	69
Beckjord	Beckjord 3	128	-	-	21	22	71	73	74	78	78	80	82
Beckjord	Beckjord 4	150	-	-	70	78	80	82	84	88	88	90	92
Beckjord	Beckjord 5	238	-	-	21	22	22	23	23	24	25	25	26
Beckjord	Beckjord 6	158	-	-	8	8	8	9	9	9	9	9	10
Beckjord	Beckjord GT1	61	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	61	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	61	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	61	-	-	-	-	-	-	-	-	-	-	-
Conesville	Conesville 4	312	-	-	-	-	682	700	717	735	753	772	791
Dicks Creek	Dicks Creek 1	110	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	20	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	21	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	21	-	-	-	-	-	-	-	-	-	-	-
East Bend	East Bend 2	414	-	-	-	-	916	939	963	987	1,011	1,037	1,063
Killen Station	Killen Station 2	188	-	-	-	-	438	449	460	472	484	496	508
Miami Fort	Miami Fort GT3	20	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	20	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	20	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	20	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	80	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	163	-	-	-	-	331	339	347	356	365	374	383
Miami Fort	Miami Fort 7	320	-	-	17	17	887	909	932	955	979	1,004	1,029
Miami Fort	Miami Fort 8	320	-	-	17	17	847	869	890	913	935	959	983
Stuart	Stuart 1	228	-	-	-	-	508	518	531	544	558	572	586
Stuart	Stuart 2	228	-	-	-	-	508	518	531	544	558	572	586
Stuart	Stuart 3	228	-	-	-	-	508	518	531	544	558	572	586
Stuart	Stuart 4	228	-	-	-	-	508	518	531	544	558	572	586
Woodsdale	Woodsdale GT1	94	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT2	94	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT3	94	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT4	94	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT5	94	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT6	94	-	-	-	-	-	-	-	-	-	-	-
Zimmer	Zimmer 1	605	-	-	49	51	1,681	1,723	1,766	1,810	1,856	1,902	1,950
	Total	5,245	-	-	231	323	8,098	8,300	8,508	8,720	8,938	9,162	9,391

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-6

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Inflation Factor		1.0222	1.0477	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454	1.2785	1.3084
Variable O&M Coal Washing Adder (\$000 Nominal)												
Plant	Unit	S/Ton (Nominal)										
Beckjord	Beckjord 1	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 2	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 3	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 4	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 5	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 6	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-
Conesville	Conesville 4	0.900	-	437	437	437	437	-	-	-	-	-
Dicks Creek	Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-
East Bend	East Bend 2	-	-	-	-	-	-	-	-	-	-	-
Killen Station	Killen Station 2	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 7	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 8	-	-	-	-	-	-	-	-	-	-	-
Stuart	Stuart 1	-	-	-	-	-	-	-	-	-	-	-
Stuart	Stuart 2	-	-	-	-	-	-	-	-	-	-	-
Stuart	Stuart 3	-	-	-	-	-	-	-	-	-	-	-
Stuart	Stuart 4	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT1	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT2	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT3	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT4	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT5	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT6	-	-	-	-	-	-	-	-	-	-	-
Zimmer	Zimmer 1	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	437	437	437	437	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Inflation Factor		1.0222	1.0477	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454	1.2765	1.3084
Total O&M by Unit (\$000 Nominal)												
<u>Plant</u>	<u>Unit</u>											
Beckjord	Beckjord 1	-	-	5,602	3,155	4,023	3,282	4,124	4,228	4,333	4,442	4,553
Beckjord	Beckjord 2	-	-	3,548	6,400	3,791	4,747	4,725	4,843	4,965	5,089	5,216
Beckjord	Beckjord 3	-	-	3,960	5,343	4,230	5,267	4,882	5,004	5,129	5,257	5,389
Beckjord	Beckjord 4	-	-	4,563	4,767	7,266	4,774	5,829	5,975	6,125	6,278	6,435
Beckjord	Beckjord 5	-	-	6,906	7,169	7,519	9,732	8,283	8,490	8,703	8,920	9,143
Beckjord	Beckjord 6	-	-	4,390	3,917	3,858	3,184	3,924	4,022	4,123	4,226	4,332
Beckjord	Beckjord GT1	-	-	146	149	152	155	167	171	176	180	184
Beckjord	Beckjord GT2	-	-	146	149	152	155	167	171	176	180	184
Beckjord	Beckjord GT3	-	-	146	149	152	155	167	171	176	180	184
Beckjord	Beckjord GT4	-	-	146	149	152	155	167	171	176	180	184
Conesville	Conesville 4	-	-	6,845	6,942	7,722	7,838	7,722	7,915	8,113	8,316	8,524
Dicks Creek	Dicks Creek 1	-	-	453	465	480	494	508	521	534	548	561
Dicks Creek	Dicks Creek 3	-	-	80	83	85	88	90	92	95	97	99
Dicks Creek	Dicks Creek 4	-	-	88	91	93	96	99	101	104	107	109
Dicks Creek	Dicks Creek 5	-	-	88	91	93	96	99	101	104	107	109
East Bend	East Bend 2	-	-	15,711	13,540	14,879	14,002	16,128	16,532	16,945	17,369	17,803
Killen Station	Killen Station 2	-	-	4,290	4,361	4,868	4,956	4,999	5,114	5,241	5,373	5,507
Miami Fort	Miami Fort GT3	-	-	86	88	91	93	97	99	102	104	107
Miami Fort	Miami Fort GT4	-	-	86	88	91	93	97	99	102	104	107
Miami Fort	Miami Fort GT5	-	-	86	88	91	93	97	99	102	104	107
Miami Fort	Miami Fort GT6	-	-	86	88	91	93	97	99	102	104	107
Miami Fort	Miami Fort 5	-	-	1,498	1,523	1,587	1,603	1,555	1,584	1,633	1,674	1,716
Miami Fort	Miami Fort 6	-	-	3,294	4,193	3,885	4,734	4,581	4,675	4,792	4,911	5,034
Miami Fort	Miami Fort 7	-	-	7,209	6,345	8,419	7,639	8,324	8,532	8,745	8,964	9,188
Miami Fort	Miami Fort 8	-	-	9,496	6,337	7,703	8,434	8,877	9,202	9,432	9,668	9,909
Stuart	Stuart 1	-	-	4,623	4,949	5,661	5,763	5,753	5,897	6,044	6,195	6,350
Stuart	Stuart 2	-	-	4,623	4,949	5,661	5,763	5,753	5,897	6,044	6,195	6,350
Stuart	Stuart 3	-	-	4,623	4,949	5,661	5,763	5,753	5,897	6,044	6,195	6,350
Stuart	Stuart 4	-	-	4,623	4,949	5,661	5,763	5,753	5,897	6,044	6,195	6,350
Woodsdale	Woodsdale GT1	-	-	495	507	521	468	521	534	548	561	575
Woodsdale	Woodsdale GT2	-	-	495	507	521	468	521	534	548	561	575
Woodsdale	Woodsdale GT3	-	-	495	507	521	468	521	534	548	561	575
Woodsdale	Woodsdale GT4	-	-	495	507	521	468	521	534	548	561	575
Woodsdale	Woodsdale GT5	-	-	495	507	521	468	521	534	548	561	575
Woodsdale	Woodsdale GT6	-	-	495	507	521	468	521	534	548	561	575
Zimmer	Zimmer 1	-	-	21,643	25,587	25,158	29,344	28,578	29,293	30,025	30,776	31,545
	Total	-	-	122,047	124,093	132,399	137,165	140,595	144,110	147,713	151,405	155,161

Sources:

1. Base O&M from FERC Filing/Cinergy Budgeting System.
2. NOx fixed O&M from Cinergy Engineering Department.
3. Variable O&M Coal Washing Adder from Cinergy Fuel Department.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Inflation Factor		1.3412	1.3747	1.4091	1.4443	1.4804	1.5174	1.5553	1.5942	1.6341	1.6749	1.7168
Total Base (Variable & Fixed) O&M by Unit (\$000 Nominal)												
Plant	Unit											
Beckjord	Beckjord 1	4,805	4,720	4,838	4,959	5,083	5,210	5,340	5,474	5,611	5,751	5,895
Beckjord	Beckjord 2	5,276	5,408	5,543	5,682	5,824	5,969	6,119	6,272	6,428	6,589	6,754
Beckjord	Beckjord 3	5,439	5,575	5,715	5,858	6,004	6,154	6,308	6,466	6,627	6,793	6,963
Beckjord	Beckjord 4	6,501	6,663	6,830	7,001	7,176	7,355	7,539	7,727	7,920	8,118	8,321
Beckjord	Beckjord 5	9,345	9,579	9,818	10,064	10,315	10,573	10,838	11,109	11,386	11,671	11,963
Beckjord	Beckjord 6	4,430	4,541	4,654	4,770	4,890	5,012	5,137	5,266	5,397	5,532	5,671
Beckjord	Beckjord GT1	189	194	199	204	209	214	219	225	230	236	242
Beckjord	Beckjord GT2	189	194	199	204	209	214	219	225	230	236	242
Beckjord	Beckjord GT3	189	194	199	204	209	214	219	225	230	236	242
Beckjord	Beckjord GT4	189	194	199	204	209	214	219	225	230	236	242
Conesville	Conesville 4	7,928	8,124	8,327	8,535	8,749	8,967	9,192	9,421	9,657	9,898	10,146
Dicks Creek	Dicks Creek 1	575	590	604	620	635	651	667	684	701	718	736
Dicks Creek	Dicks Creek 3	102	105	107	110	113	115	118	121	124	127	131
Dicks Creek	Dicks Creek 4	112	115	118	121	124	127	130	133	136	140	143
Dicks Creek	Dicks Creek 5	112	115	118	121	124	127	130	133	136	140	143
East Bend	East Bend 2	17,159	17,588	18,027	18,478	18,940	19,414	19,899	20,396	20,906	21,429	21,965
Killen Station	Killen Station 2	5,124	5,252	5,383	5,518	5,656	5,797	5,942	6,090	6,243	6,399	6,559
Miami Fort	Miami Fort GT3	109	112	115	118	121	124	127	130	133	137	140
Miami Fort	Miami Fort GT4	109	112	115	118	121	124	127	130	133	137	140
Miami Fort	Miami Fort GT5	109	112	115	118	121	124	127	130	133	137	140
Miami Fort	Miami Fort GT6	109	112	115	118	121	124	127	130	133	137	140
Miami Fort	Miami Fort 5	1,759	1,803	1,848	1,894	1,942	1,990	2,040	2,091	2,143	2,197	2,252
Miami Fort	Miami Fort 6	4,767	4,886	5,008	5,134	5,262	5,393	5,528	5,667	5,808	5,953	6,102
Miami Fort	Miami Fort 7	8,363	8,572	8,787	9,006	9,231	9,462	9,699	9,941	10,190	10,445	10,706
Miami Fort	Miami Fort 8	9,150	9,378	9,613	9,853	10,099	10,352	10,611	10,876	11,148	11,427	11,712
Stuart	Stuart 1	5,908	6,056	6,207	6,362	6,521	6,684	6,851	7,023	7,198	7,378	7,563
Stuart	Stuart 2	5,908	6,056	6,207	6,362	6,521	6,684	6,851	7,023	7,198	7,378	7,563
Stuart	Stuart 3	5,908	6,056	6,207	6,362	6,521	6,684	6,851	7,023	7,198	7,378	7,563
Stuart	Stuart 4	5,908	6,056	6,207	6,362	6,521	6,684	6,851	7,023	7,198	7,378	7,563
Woodsdale	Woodsdale GT1	590	605	620	635	651	667	684	701	719	737	755
Woodsdale	Woodsdale GT2	590	605	620	635	651	667	684	701	719	737	755
Woodsdale	Woodsdale GT3	590	605	620	635	651	667	684	701	719	737	755
Woodsdale	Woodsdale GT4	590	605	620	635	651	667	684	701	719	737	755
Woodsdale	Woodsdale GT5	590	605	620	635	651	667	684	701	719	737	755
Woodsdale	Woodsdale GT6	590	605	620	635	651	667	684	701	719	737	755
Zimmer	Zimmer 1	30,395	31,094	31,871	32,668	33,485	34,322	35,180	36,059	36,961	37,885	38,832
	Total	149,445	153,181	157,010	160,938	164,959	169,083	173,310	177,643	182,084	186,639	191,302

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Inflation Factor			1.3412	1.3747	1.4091	1.4443	1.4804	1.5174	1.5553	1.5942	1.6341	1.6749	1.7168
NOx Fixed O&M by Unit (\$000 Nominal)													
Plant	Unit	Capacity (MW)											
Beckjord	Beckjord 1	94	61	63	65	66	68	70	71	73	75	77	79
Beckjord	Beckjord 2	94	70	72	74	76	78	79	81	83	86	88	90
Beckjord	Beckjord 3	128	84	86	89	91	93	95	98	100	103	105	108
Beckjord	Beckjord 4	150	95	97	100	102	105	107	110	113	115	118	121
Beckjord	Beckjord 5	238	27	27	28	29	29	30	31	32	32	33	34
Beckjord	Beckjord 6	158	10	10	10	11	11	11	12	12	12	12	13
Beckjord	Beckjord GT1	61	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	61	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	61	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	61	-	-	-	-	-	-	-	-	-	-	-
Conesville	Conesville 4	312	811	832	852	874	895	918	941	964	988	1,013	1,038
Dicks Creek	Dicks Creek 1	110	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	20	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	21	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	21	-	-	-	-	-	-	-	-	-	-	-
East Bend	East Bend 2	414	1,089	1,116	1,144	1,173	1,202	1,232	1,263	1,295	1,327	1,360	1,394
Killen Station	Killen Station 2	198	521	534	547	561	575	589	604	619	635	650	667
Miami Fort	Miami Fort GT3	20	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	20	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	20	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	20	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	80	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	183	393	403	413	423	434	445	456	467	479	491	503
Miami Fort	Miami Fort 7	320	1,055	1,081	1,108	1,136	1,164	1,193	1,223	1,254	1,285	1,317	1,350
Miami Fort	Miami Fort 8	320	1,007	1,033	1,058	1,085	1,112	1,140	1,168	1,197	1,227	1,258	1,290
Stuart	Stuart 1	228	601	616	631	647	663	680	697	714	732	750	769
Stuart	Stuart 2	228	601	616	631	647	663	680	697	714	732	750	769
Stuart	Stuart 3	228	601	616	631	647	663	680	697	714	732	750	769
Stuart	Stuart 4	228	601	616	631	647	663	680	697	714	732	750	769
Woodsdale	Woodsdale GT1	94	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT2	94	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT3	94	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT4	94	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT5	94	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT6	94	-	-	-	-	-	-	-	-	-	-	-
Zimmer	Zimmer 1	605	1,998	2,048	2,100	2,152	2,208	2,261	2,318	2,376	2,435	2,496	2,558
	Total	5,245	9,628	9,868	10,113	10,366	10,625	10,891	11,163	11,442	11,728	12,021	12,322

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Inflation Factor		1.3412	1.3747	1.4091	1.4443	1.4804	1.5174	1.5553	1.5942	1.6341	1.6749	1.7168
Variable O&M Coal Washing Adder (\$000 Nominal)												
<u>Plant</u>	<u>Unit</u>	<u>\$/Ton (Nominal)</u>										
Beckjord	Beckjord 1	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord 2	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord 3	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord 4	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord 5	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord 6	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT1	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT2	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT3	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT4	.	.	.	.	.	.	.	.	.	.	.
Gonesville	Gonesville 4	0.900	.	.	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 1	.	.	.	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 3	.	.	.	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 4	.	.	.	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 5	.	.	.	.	.	.	.	.	.	.	.
East Bend	East Bend 2	.	.	.	.	.	.	.	.	.	.	.
Killen Station	Killen Station 2	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT3	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT4	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT5	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT6	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 5	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 6	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 7	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 8	.	.	.	.	.	.	.	.	.	.	.
Stuart	Stuart 1	.	.	.	.	.	.	.	.	.	.	.
Stuart	Stuart 2	.	.	.	.	.	.	.	.	.	.	.
Stuart	Stuart 3	.	.	.	.	.	.	.	.	.	.	.
Stuart	Stuart 4	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT1	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT2	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT3	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT4	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT5	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT6	.	.	.	.	.	.	.	.	.	.	.
Zimmer	Zimmer 1	.	.	.	.	.	.	.	.	.	.	.
Total		.	.	.	.	.	.	.	.	.	.	.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Intiation Factor		1.3412	1.3747	1.4091	1.4443	1.4804	1.5174	1.5553	1.5942	1.6341	1.6749	1.7168
Total O&M by Unit (\$000 Nominal)												
Plant	Unit											
Beckjord	Beckjord 1	4,666	4,783	4,903	5,026	5,151	5,280	6,412	5,547	5,686	5,828	5,973
Beckjord	Beckjord 2	5,346	5,480	5,617	5,757	5,901	6,049	6,200	6,355	6,514	6,677	6,844
Beckjord	Beckjord 3	5,524	5,662	5,803	5,948	6,097	6,249	6,406	6,566	6,730	6,898	7,071
Beckjord	Beckjord 4	6,595	6,760	6,929	7,103	7,280	7,462	7,649	7,840	8,036	8,237	8,443
Beckjord	Beckjord 5	9,372	9,606	9,846	10,092	10,345	10,603	10,868	11,140	11,419	11,704	11,997
Beckjord	Beckjord 6	4,440	4,551	4,665	4,781	4,901	5,023	5,149	5,278	5,410	5,545	5,683
Beckjord	Beckjord GT1	189	194	199	204	209	214	219	225	230	236	242
Beckjord	Beckjord GT2	189	194	199	204	209	214	219	225	230	236	242
Beckjord	Beckjord GT3	189	194	199	204	209	214	219	225	230	236	242
Beckjord	Beckjord GT4	189	194	199	204	209	214	219	225	230	236	242
Conesville	Conesville 4	8,737	8,856	9,179	9,409	9,644	9,885	10,132	10,386	10,645	10,911	11,184
Dicks Creek	Dicks Creek 1	575	590	604	620	635	651	667	684	701	718	736
Dicks Creek	Dicks Creek 3	102	105	107	110	113	115	118	121	124	127	131
Dicks Creek	Dicks Creek 4	112	115	118	121	124	127	130	133	136	140	143
Dicks Creek	Dicks Creek 5	112	115	118	121	124	127	130	133	136	140	143
East Bend	East Bend 2	18,248	18,704	19,172	19,651	20,142	20,646	21,162	21,691	22,233	22,789	23,359
Killen Station	Killen Station 2	5,644	5,786	5,930	6,079	6,230	6,386	6,546	6,710	6,877	7,049	7,225
Miami Fort	Miami Fort GT3	109	112	115	118	121	124	127	130	133	137	140
Miami Fort	Miami Fort GT4	109	112	115	118	121	124	127	130	133	137	140
Miami Fort	Miami Fort GT5	109	112	115	118	121	124	127	130	133	137	140
Miami Fort	Miami Fort GT6	109	112	115	118	121	124	127	130	133	137	140
Miami Fort	Miami Fort 5	1,759	1,803	1,848	1,894	1,942	1,990	2,040	2,091	2,143	2,197	2,252
Miami Fort	Miami Fort 6	5,160	5,289	5,421	5,557	5,696	5,838	5,984	6,134	6,287	6,444	6,605
Miami Fort	Miami Fort 7	9,418	9,653	9,895	10,142	10,396	10,655	10,922	11,195	11,475	11,762	12,056
Miami Fort	Miami Fort 8	10,157	10,411	10,671	10,938	11,211	11,492	11,779	12,073	12,375	12,685	13,002
Stuart	Stuart 1	6,509	6,672	6,838	7,009	7,185	7,364	7,548	7,737	7,931	8,129	8,332
Stuart	Stuart 2	6,509	6,672	6,838	7,009	7,185	7,364	7,548	7,737	7,931	8,129	8,332
Stuart	Stuart 3	6,509	6,672	6,838	7,009	7,185	7,364	7,548	7,737	7,931	8,129	8,332
Stuart	Stuart 4	6,509	6,672	6,838	7,009	7,185	7,364	7,548	7,737	7,931	8,129	8,332
Woodsdale	Woodsdale GT1	590	605	620	635	651	667	684	701	719	737	755
Woodsdale	Woodsdale GT2	590	605	620	635	651	667	684	701	719	737	755
Woodsdale	Woodsdale GT3	590	605	620	635	651	667	684	701	719	737	755
Woodsdale	Woodsdale GT4	590	605	620	635	651	667	684	701	719	737	755
Woodsdale	Woodsdale GT5	590	605	620	635	651	667	684	701	719	737	755
Woodsdale	Woodsdale GT6	590	605	620	635	651	667	684	701	719	737	755
Zimmer	Zimmer 1	32,334	33,142	33,971	34,820	35,690	36,583	37,497	38,435	39,396	40,380	41,390
	Total	159,070	163,047	167,123	171,301	175,584	179,973	184,473	189,085	193,812	198,657	203,623

Sources:

1. Base O&M from FERC Filing/Cinergy Budgeting System.
2. NOx fixed O&M from Cinergy Engineering Department.
3. Variable O&M Coal Washing Adder from Cinergy Fuel Department.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Inflation Factor		1.7597	1.8037	1.8488	1.8950	1.9424	1.9910	2.0407	2.0918	2.1440	2.1976	2.2526	2.3089
Total Base (Variable & Fixed) O&M by Unit (\$000 Nominal)													
Plant	Unit												
Beckjord	Beckjord 1	6,042	6,193	6,348	6,507	6,669	6,838	7,007	7,182	7,362	7,546	7,734	7,928
Beckjord	Beckjord 2	6,923	7,096	7,273	7,455	7,641	7,832	8,028	8,229	8,435	8,645	8,862	9,083
Beckjord	Beckjord 3	7,137	7,315	7,498	7,686	7,878	8,075	8,277	8,484	8,696	8,913	9,136	9,364
Beckjord	Beckjord 4	8,529	8,743	8,961	9,185	9,415	9,650	9,892	10,139	10,392	10,652	10,918	11,191
Beckjord	Beckjord 5	12,262	12,568	12,882	13,205	13,535	13,873	14,220	14,575	14,940	15,313	15,696	16,088
Beckjord	Beckjord 6	5,812	5,958	6,107	6,259	6,416	6,578	6,741	6,909	7,082	7,259	7,440	7,626
Beckjord	Beckjord GT1	248	254	261	267	274	281	288	295	302	310	317	325
Beckjord	Beckjord GT2	248	254	261	267	274	281	288	295	302	310	317	325
Beckjord	Beckjord GT3	248	254	261	267	274	281	288	295	302	310	317	325
Beckjord	Beckjord GT4	248	254	261	267	274	281	288	295	302	310	317	325
Conesville	Conesville 4	10,399	10,659	10,926	11,199	11,479	11,766	12,060	12,362	12,671	12,987	13,312	13,645
Dicks Creek	Dicks Creek 1	755	774	793	813	833	854	875	897	920	943	966	990
Dicks Creek	Dicks Creek 3	134	137	141	144	148	151	155	159	163	167	171	176
Dicks Creek	Dicks Creek 4	147	151	154	158	162	166	170	175	179	183	188	193
Dicks Creek	Dicks Creek 5	147	151	154	158	162	166	170	175	179	183	188	193
East Bend	East Bend 2	22,514	23,077	23,654	24,245	24,851	25,472	26,109	26,762	27,431	28,117	28,820	29,540
Killen Station	Killen Station 2	6,723	6,891	7,063	7,240	7,421	7,606	7,796	7,991	8,191	8,396	8,606	8,821
Miami Fort	Miami Fort GT3	144	147	151	155	159	163	167	171	175	179	184	188
Miami Fort	Miami Fort GT4	144	147	151	155	159	163	167	171	175	179	184	188
Miami Fort	Miami Fort GT5	144	147	151	155	159	163	167	171	175	179	184	188
Miami Fort	Miami Fort GT6	144	147	151	155	159	163	167	171	175	179	184	188
Miami Fort	Miami Fort 5	2,308	2,366	2,425	2,485	2,548	2,611	2,676	2,743	2,812	2,882	2,954	3,028
Miami Fort	Miami Fort 6	6,255	6,411	6,571	6,736	6,904	7,077	7,254	7,435	7,621	7,811	8,007	8,207
Miami Fort	Miami Fort 7	10,973	11,248	11,529	11,817	12,112	12,415	12,726	13,044	13,370	13,704	14,047	14,398
Miami Fort	Miami Fort 8	12,005	12,305	12,613	12,928	13,251	13,583	13,922	14,270	14,627	14,993	15,367	15,752
Stuart	Stuart 1	7,752	7,946	8,144	8,348	8,557	8,770	8,990	9,214	9,445	9,681	9,923	10,171
Stuart	Stuart 2	7,752	7,946	8,144	8,348	8,557	8,770	8,990	9,214	9,445	9,681	9,923	10,171
Stuart	Stuart 3	7,752	7,946	8,144	8,348	8,557	8,770	8,990	9,214	9,445	9,681	9,923	10,171
Stuart	Stuart 4	7,752	7,946	8,144	8,348	8,557	8,770	8,990	9,214	9,445	9,681	9,923	10,171
Woodsdale	Woodsdale GT1	774	793	813	833	854	876	898	920	943	967	991	1,015
Woodsdale	Woodsdale GT2	774	793	813	833	854	876	898	920	943	967	991	1,015
Woodsdale	Woodsdale GT3	774	793	813	833	854	876	898	920	943	967	991	1,015
Woodsdale	Woodsdale GT4	774	793	813	833	854	876	898	920	943	967	991	1,015
Woodsdale	Woodsdale GT5	774	793	813	833	854	876	898	920	943	967	991	1,015
Woodsdale	Woodsdale GT6	774	793	813	833	854	876	898	920	943	967	991	1,015
Zimmer	Zimmer 1	39,803	40,798	41,818	42,863	43,935	45,033	46,159	47,313	48,496	49,708	50,951	52,224
	Total	186,084	200,986	206,011	211,161	216,440	221,851	227,398	233,083	236,910	244,882	251,004	257,280

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

			2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Inflation Factor			1.7597	1.8037	1.8488	1.8950	1.9424	1.9910	2.0407	2.0918	2.1440	2.1976	2.2528	2.3089
NOx Fixed O&M by Unit (\$000 Nominal)														
Plant	Unit	Capacity (MW)												
Beckjord	Beckjord 1	94	81	83	85	87	89	91	94	96	98	101	103	106
Beckjord	Beckjord 2	94	92	94	97	99	102	104	107	110	112	115	118	121
Beckjord	Beckjord 3	128	111	113	116	119	122	125	128	131	135	138	141	145
Beckjord	Beckjord 4	150	124	127	131	134	137	141	144	148	151	155	159	163
Beckjord	Beckjord 5	238	35	36	37	38	38	39	40	41	42	44	45	46
Beckjord	Beckjord 6	158	13	13	14	14	14	15	15	16	16	16	17	17
Beckjord	Beckjord GT1	61	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	61	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	61	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	61	-	-	-	-	-	-	-	-	-	-	-	-
Conesville	Conesville 4	312	1,064	1,091	1,118	1,146	1,175	1,204	1,234	1,265	1,297	1,329	1,363	1,397
Dicks Creek	Dicks Creek 1	110	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	20	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	21	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	21	-	-	-	-	-	-	-	-	-	-	-	-
East Bend	East Bend 2	414	1,429	1,465	1,501	1,539	1,577	1,617	1,657	1,699	1,741	1,785	1,829	1,875
Killen Station	Killen Station 2	198	683	701	718	736	754	773	793	812	833	853	875	897
Miami Fort	Miami Fort GT3	20	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	20	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	20	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	20	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	80	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	163	516	529	542	555	569	583	598	613	628	644	660	677
Miami Fort	Miami Fort 7	320	1,384	1,418	1,454	1,490	1,527	1,566	1,605	1,645	1,686	1,728	1,771	1,816
Miami Fort	Miami Fort 8	320	1,322	1,355	1,389	1,423	1,459	1,496	1,533	1,571	1,610	1,651	1,692	1,734
Stuart	Stuart 1	228	788	808	828	849	870	892	914	937	961	985	1,009	1,035
Stuart	Stuart 2	228	788	808	828	849	870	892	914	937	961	985	1,009	1,035
Stuart	Stuart 3	228	788	808	828	849	870	892	914	937	961	985	1,009	1,035
Stuart	Stuart 4	228	788	808	828	849	870	892	914	937	961	985	1,009	1,035
Woodsdale	Woodsdale GT1	94	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT2	94	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT3	94	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT4	94	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT5	94	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT6	94	-	-	-	-	-	-	-	-	-	-	-	-
Zimmer	Zimmer 1	605	2,622	2,688	2,755	2,824	2,894	2,967	3,041	3,117	3,195	3,275	3,357	3,440
Total			12,630	12,945	13,269	13,601	13,941	14,289	14,647	15,013	15,388	15,773	16,167	16,571

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TRADE SECRET

Operations & Maintenance

WP
HWP-5

		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Inflation Factor		1.7597	1.8037	1.8488	1.8950	1.9424	1.9910	2.0407	2.0918	2.1440	2.1976	2.2526	2.3089
Variable O&M Coal Washing Adder (\$000 Nominal)													
<u>Plant</u>	<u>Unit</u>	<u>\$/Ton (Nominal)</u>											
Beckjord	Beckjord 1	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 2	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 3	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 4	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 5	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 6	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-
Conesville	Conesville 4	0.900	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-
East Bend	East Bend 2	-	-	-	-	-	-	-	-	-	-	-	-
Killen Station	Killen Station 2	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 7	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 8	-	-	-	-	-	-	-	-	-	-	-	-
Stuart	Stuart 1	-	-	-	-	-	-	-	-	-	-	-	-
Stuart	Stuart 2	-	-	-	-	-	-	-	-	-	-	-	-
Stuart	Stuart 3	-	-	-	-	-	-	-	-	-	-	-	-
Stuart	Stuart 4	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT1	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT2	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT3	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT4	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT5	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT6	-	-	-	-	-	-	-	-	-	-	-	-
Zimmer	Zimmer 1	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Inflation Factor		1.7597	1.8037	1.8488	1.8950	1.9424	1.9910	2.0407	2.0918	2.1440	2.1976	2.2526	2.3089
Total O&M by Unit (\$000 Nominal)													
Plant	Unit												
Beckjord	Beckjord 1	6,123	8,276	6,433	6,594	6,758	6,927	7,101	7,278	7,460	7,647	7,838	8,034
Beckjord	Beckjord 2	7,015	7,190	7,370	7,554	7,743	7,937	8,135	8,338	8,547	8,760	8,978	9,204
Beckjord	Beckjord 3	7,247	7,429	7,614	7,805	8,000	8,200	8,405	8,615	8,830	9,051	9,277	9,509
Beckjord	Beckjord 4	8,854	8,870	9,092	9,319	9,552	9,791	10,036	10,287	10,544	10,807	11,078	11,355
Beckjord	Beckjord 5	12,287	12,604	12,919	13,242	13,573	13,912	14,260	14,617	14,982	15,357	15,741	16,134
Beckjord	Beckjord 6	5,825	5,971	6,120	6,273	6,430	6,591	6,756	6,925	7,098	7,275	7,457	7,643
Beckjord	Beckjord GT1	248	254	261	267	274	281	288	295	302	310	317	325
Beckjord	Beckjord GT2	248	254	261	267	274	281	288	295	302	310	317	325
Beckjord	Beckjord GT3	248	254	261	267	274	281	288	295	302	310	317	325
Beckjord	Beckjord GT4	248	254	261	267	274	281	288	295	302	310	317	325
Conesville	Conesville 4	11,464	11,750	12,044	12,345	12,654	12,970	13,295	13,627	13,968	14,317	14,675	15,042
Dicks Creek	Dicks Creek 1	755	774	793	813	833	854	875	897	920	943	966	990
Dicks Creek	Dicks Creek 3	134	137	141	144	148	151	155	159	163	167	171	176
Dicks Creek	Dicks Creek 4	147	151	154	158	162	166	170	175	179	183	188	193
Dicks Creek	Dicks Creek 5	147	151	154	158	162	166	170	175	179	183	188	193
East Bend	East Bend 2	23,943	24,541	25,155	25,784	26,428	27,089	27,766	28,460	29,172	29,901	30,649	31,415
Killen Station	Killen Station 2	7,408	7,591	7,781	7,976	8,175	8,379	8,589	8,803	9,024	9,249	9,480	9,717
Miami Fort	Miami Fort GT3	144	147	151	155	159	163	167	171	175	179	184	188
Miami Fort	Miami Fort GT4	144	147	151	155	159	163	167	171	175	179	184	188
Miami Fort	Miami Fort GT5	144	147	151	155	159	163	167	171	175	179	184	188
Miami Fort	Miami Fort GT6	144	147	151	155	159	163	167	171	175	179	184	188
Miami Fort	Miami Fort 5	2,308	2,366	2,425	2,485	2,548	2,611	2,678	2,743	2,812	2,882	2,954	3,028
Miami Fort	Miami Fort 6	6,770	6,940	7,113	7,291	7,473	7,660	7,852	8,048	8,249	8,455	8,667	8,883
Miami Fort	Miami Fort 7	12,357	12,666	12,983	13,307	13,640	13,981	14,330	14,689	15,056	15,432	15,818	16,213
Miami Fort	Miami Fort 8	13,327	13,660	14,001	14,352	14,710	15,078	15,455	15,841	16,237	16,643	17,059	17,486
Stuart	Stuart 1	8,540	8,754	8,973	9,197	9,427	9,663	9,904	10,152	10,406	10,666	10,932	11,206
Stuart	Stuart 2	8,540	8,754	8,973	9,197	9,427	9,663	9,904	10,152	10,406	10,666	10,932	11,206
Stuart	Stuart 3	8,540	8,754	8,973	9,197	9,427	9,663	9,904	10,152	10,406	10,666	10,932	11,206
Stuart	Stuart 4	8,540	8,754	8,973	9,197	9,427	9,663	9,904	10,152	10,406	10,666	10,932	11,206
Woodsdale	Woodsdale GT1	774	793	813	833	854	876	898	920	943	967	991	1,015
Woodsdale	Woodsdale GT2	774	793	813	833	854	876	898	920	943	967	991	1,015
Woodsdale	Woodsdale GT3	774	793	813	833	854	876	898	920	943	967	991	1,015
Woodsdale	Woodsdale GT4	774	793	813	833	854	876	898	920	943	967	991	1,015
Woodsdale	Woodsdale GT5	774	793	813	833	854	876	898	920	943	967	991	1,015
Woodsdale	Woodsdale GT6	774	793	813	833	854	876	898	920	943	967	991	1,015
Zimmer	Zimmer 1	42,425	43,485	44,572	45,687	46,829	48,000	49,200	50,430	51,690	52,983	54,307	55,665
	Total	208,714	213,932	219,280	224,762	230,381	236,141	242,044	248,095	254,298	260,655	267,172	273,851

Sources:

1. Base O&M from FERC Filing/Cinergy Budgeting System.
2. NOx fixed O&M from Cinergy Engineering Department.
3. Variable O&M Coal Washing Adder from Cinergy Fuel Department.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Inflation Factor		2.3666	2.4258	2.4864	2.5486	2.6123	2.6776	2.7446	2.8132	2.8835	2.9556	3.0295	3.1052
Total Base (Variable & Fixed) O&M by Unit (\$000 Nominal)													
Plant	Unit												
Beckjord	Beckjord 1	8,128	8,328	8,537	8,751	8,970	9,194	9,424	9,659	9,901	10,148	10,402	10,662
Beckjord	Beckjord 2	9,310	9,543	9,781	10,026	10,277	10,534	10,787	11,067	11,344	11,627	11,918	12,216
Beckjord	Beckjord 3	9,588	9,838	10,084	10,336	10,595	10,860	11,131	11,409	11,695	11,987	12,287	12,594
Beckjord	Beckjord 4	11,471	11,758	12,052	12,353	12,662	12,979	13,303	13,636	13,977	14,326	14,684	15,051
Beckjord	Beckjord 5	16,491	16,903	17,325	17,759	18,203	18,658	19,124	19,602	20,092	20,595	21,109	21,637
Beckjord	Beckjord 6	7,817	8,012	8,213	8,418	8,629	8,844	9,065	9,292	9,524	9,762	10,006	10,257
Beckjord	Beckjord GT1	334	342	350	359	368	377	387	396	406	417	427	438
Beckjord	Beckjord GT2	334	342	350	359	368	377	387	396	406	417	427	438
Beckjord	Beckjord GT3	334	342	350	359	368	377	387	396	406	417	427	438
Beckjord	Beckjord GT4	334	342	350	359	368	377	387	396	406	417	427	438
Conesville	Conesville 4	13,986	14,336	14,694	15,061	15,438	15,824	16,219	16,625	17,041	17,467	17,903	18,351
Dicks Creek	Dicks Creek 1	1,015	1,041	1,067	1,093	1,121	1,149	1,177	1,207	1,237	1,268	1,299	1,332
Dicks Creek	Dicks Creek 3	180	184	189	194	199	204	209	214	219	225	230	236
Dicks Creek	Dicks Creek 4	197	202	207	213	218	223	229	235	241	247	253	259
Dicks Creek	Dicks Creek 5	197	202	207	213	218	223	229	235	241	247	253	259
East Bend	East Bend 2	30,279	31,036	31,811	32,607	33,422	34,257	35,114	35,992	36,892	37,814	38,759	39,728
Killen Station	Killen Station 2	9,041	9,267	9,499	9,736	9,980	10,229	10,485	10,747	11,016	11,291	11,574	11,863
Miami Fort	Miami Fort GT3	193	198	203	208	213	219	224	230	235	241	247	253
Miami Fort	Miami Fort GT4	193	198	203	208	213	219	224	230	235	241	247	253
Miami Fort	Miami Fort GT5	193	198	203	208	213	219	224	230	235	241	247	253
Miami Fort	Miami Fort GT6	193	198	203	208	213	219	224	230	235	241	247	253
Miami Fort	Miami Fort 5	3,104	3,181	3,261	3,343	3,426	3,512	3,600	3,689	3,782	3,876	3,973	4,073
Miami Fort	Miami Fort 6	8,412	8,622	8,838	9,059	9,285	9,517	9,755	9,999	10,249	10,505	10,768	11,037
Miami Fort	Miami Fort 7	14,758	15,127	15,505	15,893	16,290	16,697	17,115	17,542	17,981	18,431	18,891	19,364
Miami Fort	Miami Fort 8	16,145	16,549	16,963	17,387	17,821	18,267	18,724	19,192	19,672	20,163	20,667	21,184
Stuart	Stuart 1	10,425	10,686	10,953	11,227	11,508	11,795	12,090	12,392	12,702	13,020	13,345	13,679
Stuart	Stuart 2	10,425	10,686	10,953	11,227	11,508	11,795	12,090	12,392	12,702	13,020	13,345	13,679
Stuart	Stuart 3	10,425	10,686	10,953	11,227	11,508	11,795	12,090	12,392	12,702	13,020	13,345	13,679
Stuart	Stuart 4	10,425	10,686	10,953	11,227	11,508	11,795	12,090	12,392	12,702	13,020	13,345	13,679
Woodsdale	Woodsdale GT1	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Woodsdale	Woodsdale GT2	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Woodsdale	Woodsdale GT3	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Woodsdale	Woodsdale GT4	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Woodsdale	Woodsdale GT5	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Woodsdale	Woodsdale GT6	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Zimmer	Zimmer 1	53,530	54,868	56,240	57,646	59,087	60,564	62,079	63,630	65,221	66,852	68,523	70,236
	Total	263,712	270,304	277,062	283,989	291,088	298,365	305,825	313,470	321,307	329,340	337,573	346,012

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

			2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Inflation Factor			2.3666	2.4258	2.4864	2.5486	2.6123	2.6776	2.7446	2.8132	2.8835	2.9556	3.0295	3.1052
NOx Fixed O&M by Unit (\$000 Nominal)														
Plant	Unit	Capacity (MW)												
Beckjord	Beckjord 1	94	108	111	114	117	120	123	126	129	132	135	139	142
Beckjord	Beckjord 2	94	124	127	130	133	137	140	144	147	151	155	159	163
Beckjord	Beckjord 3	128	149	152	156	160	164	168	172	177	181	186	190	195
Beckjord	Beckjord 4	150	167	171	176	180	185	189	194	199	204	209	214	219
Beckjord	Beckjord 5	238	47	48	49	50	52	53	54	56	57	59	60	61
Beckjord	Beckjord 6	158	18	18	18	19	19	20	20	21	21	22	22	23
Beckjord	Beckjord GT1	61	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	61	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	61	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	61	-	-	-	-	-	-	-	-	-	-	-	-
Conesville	Conesville 4	312	1,432	1,467	1,504	1,542	1,580	1,620	1,660	1,702	1,744	1,788	1,833	1,878
Dicks Creek	Dicks Creek 1	110	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	20	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	21	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	21	-	-	-	-	-	-	-	-	-	-	-	-
East Bend	East Bend 2	414	1,822	1,970	2,019	2,070	2,121	2,174	2,229	2,284	2,342	2,400	2,460	2,522
Killen Station	Killen Station 2	198	819	842	866	890	1,015	1,040	1,066	1,093	1,120	1,148	1,177	1,206
Miami Fort	Miami Fort GT3	20	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	20	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	20	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	20	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	80	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	163	694	711	729	747	766	785	804	824	845	866	888	910
Miami Fort	Miami Fort 7	320	1,861	1,908	1,955	2,004	2,054	2,106	2,158	2,212	2,267	2,324	2,382	2,442
Miami Fort	Miami Fort 8	320	1,778	1,822	1,868	1,914	1,962	2,011	2,062	2,113	2,166	2,220	2,276	2,332
Stuart	Stuart 1	228	1,060	1,087	1,114	1,142	1,171	1,200	1,230	1,261	1,292	1,324	1,357	1,391
Stuart	Stuart 2	228	1,060	1,087	1,114	1,142	1,171	1,200	1,230	1,261	1,292	1,324	1,357	1,391
Stuart	Stuart 3	228	1,060	1,087	1,114	1,142	1,171	1,200	1,230	1,261	1,292	1,324	1,357	1,391
Stuart	Stuart 4	228	1,060	1,087	1,114	1,142	1,171	1,200	1,230	1,261	1,292	1,324	1,357	1,391
Woodsdale	Woodsdale GT1	94	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT2	94	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT3	94	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT4	94	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT5	94	-	-	-	-	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT6	94	-	-	-	-	-	-	-	-	-	-	-	-
Zimmer	Zimmer 1	605	3,526	3,615	3,705	3,798	3,893	3,990	4,090	4,192	4,297	4,404	4,514	4,627
Total			16,886	17,410	17,845	18,292	18,749	19,218	19,698	20,191	20,695	21,213	21,743	22,287

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

			2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Inflation Factor			2.3666	2.4258	2.4864	2.5486	2.6123	2.6776	2.7446	2.8132	2.8835	2.9556	3.0295	3.1052
Variable O&M Coal Washing Adder (\$000 Nominal)														
Plant	Unit	\$/Ton (Nominal)												
Beckjord	Beckjord 1		.	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord 2		.	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord 3		.	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord 4		.	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord 5		.	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord 6		.	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT1		.	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT2		.	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT3		.	.	.	.	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT4		.	.	.	.	.	.	.	.	.	.	.	.
Conesville	Conesville 4	0.900	.	.	.	.	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 1		.	.	.	.	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 3		.	.	.	.	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 4		.	.	.	.	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 5		.	.	.	.	.	.	.	.	.	.	.	.
East Bend	East Bend 2		.	.	.	.	.	.	.	.	.	.	.	.
Killen Station	Killen Station 2		.	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT3		.	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT4		.	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT5		.	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT6		.	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 5		.	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 6		.	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 7		.	.	.	.	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 8		.	.	.	.	.	.	.	.	.	.	.	.
Stuart	Stuart 1		.	.	.	.	.	.	.	.	.	.	.	.
Stuart	Stuart 2		.	.	.	.	.	.	.	.	.	.	.	.
Stuart	Stuart 3		.	.	.	.	.	.	.	.	.	.	.	.
Stuart	Stuart 4		.	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT1		.	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT2		.	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT3		.	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT4		.	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT5		.	.	.	.	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT6		.	.	.	.	.	.	.	.	.	.	.	.
Zimmer	Zimmer 1		.	.	.	.	.	.	.	.	.	.	.	.
Total			.	.	.	.	.	.	.	.	.	.	.	.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Inflation Factor		2.3666	2.4258	2.4864	2.5486	2.6123	2.6776	2.7446	2.8132	2.8835	2.9556	3.0295	3.1052
Total O&M by Unit (\$000 Nominal)													
<u>Plant</u>	<u>Unit</u>												
Beckjord	Beckjord 1	8,234	8,440	8,651	8,868	9,089	9,317	9,549	9,788	10,033	10,284	10,541	10,804
Beckjord	Beckjord 2	9,434	9,670	9,912	10,159	10,413	10,674	10,941	11,214	11,495	11,782	12,076	12,378
Beckjord	Beckjord 3	9,747	9,991	10,240	10,496	10,759	11,028	11,304	11,586	11,876	12,173	12,477	12,789
Beckjord	Beckjord 4	11,638	11,929	12,228	12,533	12,847	13,168	13,497	13,834	14,180	14,535	14,898	15,271
Beckjord	Beckjord 5	16,538	16,951	17,375	17,809	18,254	18,711	19,178	19,658	20,149	20,653	21,169	21,699
Beckjord	Beckjord 6	7,835	8,030	8,231	8,437	8,648	8,864	9,086	9,313	9,546	9,784	10,028	10,280
Beckjord	Beckjord GT1	334	342	350	359	368	377	387	396	406	417	427	438
Beckjord	Beckjord GT2	334	342	350	359	368	377	387	396	406	417	427	438
Beckjord	Beckjord GT3	334	342	350	359	368	377	387	396	406	417	427	438
Beckjord	Beckjord GT4	334	342	350	359	368	377	387	396	406	417	427	438
Conesville	Conesville 4	15,418	15,803	16,198	16,603	17,018	17,444	17,880	18,327	18,785	19,254	19,736	20,229
Dicks Creek	Dicks Creek 1	1,015	1,041	1,067	1,093	1,121	1,149	1,177	1,207	1,237	1,268	1,299	1,332
Dicks Creek	Dicks Creek 3	180	184	189	194	199	204	209	214	219	225	230	236
Dicks Creek	Dicks Creek 4	197	202	207	213	218	223	229	235	241	247	253	259
Dicks Creek	Dicks Creek 5	197	202	207	213	218	223	229	235	241	247	253	259
East Bend	East Bend 2	32,200	33,005	33,831	34,676	35,543	36,432	37,343	38,276	39,233	40,214	41,219	42,250
Killen Station	Killen Station 2	9,960	10,209	10,465	10,726	10,994	11,269	11,551	11,840	12,136	12,439	12,750	13,069
Miami Fort	Miami Fort GT3	193	198	203	208	213	219	224	230	235	241	247	253
Miami Fort	Miami Fort GT4	193	198	203	208	213	219	224	230	235	241	247	253
Miami Fort	Miami Fort GT5	193	198	203	208	213	219	224	230	235	241	247	253
Miami Fort	Miami Fort GT6	193	198	203	208	213	219	224	230	235	241	247	253
Miami Fort	Miami Fort 5	3,104	3,181	3,261	3,343	3,426	3,512	3,600	3,690	3,782	3,876	3,973	4,073
Miami Fort	Miami Fort 6	9,106	9,393	9,567	9,806	10,051	10,302	10,560	10,824	11,094	11,372	11,656	11,947
Miami Fort	Miami Fort 7	16,619	17,034	17,460	17,897	18,344	18,803	19,273	19,755	20,248	20,755	21,274	21,805
Miami Fort	Miami Fort 8	17,923	18,371	18,830	19,301	19,784	20,278	20,785	21,305	21,838	22,383	22,943	23,517
Stuart	Stuart 1	11,486	11,773	12,067	12,369	12,678	12,995	13,320	13,653	13,994	14,344	14,703	15,070
Stuart	Stuart 2	11,486	11,773	12,067	12,369	12,678	12,995	13,320	13,653	13,994	14,344	14,703	15,070
Stuart	Stuart 3	11,486	11,773	12,067	12,369	12,678	12,995	13,320	13,653	13,994	14,344	14,703	15,070
Stuart	Stuart 4	11,486	11,773	12,067	12,369	12,678	12,995	13,320	13,653	13,994	14,344	14,703	15,070
Woodsdale	Woodsdale GT1	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Woodsdale	Woodsdale GT2	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Woodsdale	Woodsdale GT3	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Woodsdale	Woodsdale GT4	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Woodsdale	Woodsdale GT5	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Woodsdale	Woodsdale GT6	1,041	1,067	1,094	1,121	1,149	1,178	1,207	1,237	1,268	1,300	1,332	1,366
Zimmer	Zimmer 1	67,057	68,483	69,945	71,444	72,980	74,554	76,168	77,822	79,518	81,256	83,037	84,863
	Total	280,697	287,715	294,907	302,280	309,837	317,583	325,523	333,661	342,002	350,552	359,316	368,298

Sources:

1. Base O&M from FERC Filing/Cinergy Budgeting System.
2. NOx fixed O&M from Cinergy Engineering Department.
3. Variable O&M Coal Washing Adder from Cinergy Fuel Department.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-6

		2045	2046	2047	2048	2049	2050	2051	2052
Inflation Factor		3.1829	3.2624	3.3440	3.4276	3.5133	3.6011	3.6911	3.7834
Total Base (Variable & Fixed) O&M by Unit (\$000 Nominal)									
Plant	Unit								
Beckjord	Beckjord 1	10,829	11,202	11,482	11,769	12,063	12,365	12,674	12,991
Beckjord	Beckjord 2	12,521	12,834	13,155	13,484	13,821	14,166	14,521	14,884
Beckjord	Beckjord 3	12,909	13,231	13,562	13,901	14,249	14,605	14,970	15,344
Beckjord	Beckjord 4	15,428	15,813	16,209	16,614	17,029	17,455	17,891	18,338
Beckjord	Beckjord 5	22,178	22,733	23,301	23,883	24,480	25,092	25,720	26,363
Beckjord	Beckjord 6	10,513	10,776	11,045	11,321	11,604	11,894	12,192	12,497
Beckjord	Beckjord GT1	449	460	471	483	495	507	520	533
Beckjord	Beckjord GT2	449	460	471	483	495	507	520	533
Beckjord	Beckjord GT3	449	460	471	483	495	507	520	533
Beckjord	Beckjord GT4	449	460	471	483	495	507	520	533
Conesville	Conesville 4	18,810	19,280	19,762	20,256	20,762	21,281	21,813	22,359
Dicks Creek	Dicks Creek 1	1,365	1,399	1,434	1,470	1,507	1,545	1,583	1,623
Dicks Creek	Dicks Creek 3	242	248	254	261	267	274	281	288
Dicks Creek	Dicks Creek 4	266	272	279	286	293	301	308	316
Dicks Creek	Dicks Creek 5	266	272	279	286	293	301	308	316
East Bend	East Bend 2	40,721	41,739	42,783	43,852	44,949	46,072	47,224	48,405
Killen Station	Killen Station 2	12,169	12,463	12,775	13,094	13,422	13,757	14,101	14,454
Miami Fort	Miami Fort GT3	260	266	273	280	287	294	301	309
Miami Fort	Miami Fort GT4	260	266	273	280	287	294	301	309
Miami Fort	Miami Fort GT5	260	266	273	280	287	294	301	309
Miami Fort	Miami Fort GT6	260	266	273	280	287	294	301	309
Miami Fort	Miami Fort 5	4,174	4,279	4,386	4,495	4,608	4,723	4,841	4,962
Miami Fort	Miami Fort 6	11,313	11,596	11,886	12,183	12,488	12,800	13,120	13,448
Miami Fort	Miami Fort 7	19,848	20,344	20,852	21,374	21,908	22,456	23,017	23,593
Miami Fort	Miami Fort 8	21,714	22,257	22,813	23,383	23,966	24,567	25,181	25,811
Stuart	Stuart 1	14,021	14,371	14,731	15,099	15,476	15,863	16,260	16,666
Stuart	Stuart 2	14,021	14,371	14,731	15,099	15,476	15,863	16,260	16,666
Stuart	Stuart 3	14,021	14,371	14,731	15,099	15,476	15,863	16,260	16,666
Stuart	Stuart 4	14,021	14,371	14,731	15,099	15,476	15,863	16,260	16,666
Woodsdale	Woodsdale GT1	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Woodsdale	Woodsdale GT2	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Woodsdale	Woodsdale GT3	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Woodsdale	Woodsdale GT4	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Woodsdale	Woodsdale GT5	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Woodsdale	Woodsdale GT6	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Zimmer	Zimmer 1	71,992	73,792	75,637	77,528	79,466	81,452	83,489	85,576
	Total	354,663	363,629	372,618	381,833	391,481	401,268	411,300	421,593

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

			2045	2046	2047	2048	2049	2050	2051	2052
Inflation Factor			3.1829	3.2624	3.3440	3.4276	3.5133	3.6011	3.6911	3.7834
NOx Fixed O&M by Unit (\$000 Nominal)										
Plant	Unit	Capacity (MW)								
Beckjord	Beckjord 1	94	148	150	153	157	161	165	169	173
Beckjord	Beckjord 2	94	167	171	175	180	184	189	193	198
Beckjord	Beckjord 3	128	200	205	210	215	221	226	232	238
Beckjord	Beckjord 4	150	225	230	236	242	248	254	261	267
Beckjord	Beckjord 5	238	63	66	66	68	70	71	73	75
Beckjord	Beckjord 6	158	24	24	25	25	26	27	27	28
Beckjord	Beckjord GT1	61	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	61	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	61	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	61	-	-	-	-	-	-	-	-
Conesville	Conesville 4	312	1,925	1,973	2,023	2,073	2,125	2,178	2,233	2,289
Dicks Creek	Dicks Creek 1	110	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	20	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	21	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	21	-	-	-	-	-	-	-	-
East Bend	East Bend 2	414	2,585	2,649	2,715	2,783	2,853	2,924	2,997	3,072
Killen Station	Killen Station 2	188	1,236	1,267	1,299	1,331	1,364	1,398	1,434	1,469
Miami Fort	Miami Fort GT3	20	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	20	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	20	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	20	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	80	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	163	933	958	980	1,005	1,030	1,055	1,082	1,109
Miami Fort	Miami Fort 7	320	2,503	2,565	2,630	2,695	2,763	2,832	2,903	2,975
Miami Fort	Miami Fort 8	320	2,391	2,451	2,512	2,575	2,639	2,705	2,773	2,842
Stuart	Stuart 1	228	1,426	1,462	1,498	1,536	1,574	1,614	1,654	1,695
Stuart	Stuart 2	228	1,426	1,462	1,498	1,536	1,574	1,614	1,654	1,695
Stuart	Stuart 3	228	1,426	1,462	1,498	1,536	1,574	1,614	1,654	1,695
Stuart	Stuart 4	228	1,426	1,462	1,498	1,536	1,574	1,614	1,654	1,695
Woodsdale	Woodsdale GT1	94	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT2	94	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT3	94	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT4	94	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT5	94	-	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT6	94	-	-	-	-	-	-	-	-
Zimmer	Zimmer 1	605	4,743	4,861	4,983	5,107	5,235	5,366	5,500	5,638
Total			22,844	23,415	24,000	24,600	25,215	25,846	26,492	27,154

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		2045	2046	2047	2048	2049	2050	2051	2052
Inflation Factor		3.1829	3.2624	3.3440	3.4276	3.5133	3.6011	3.6911	3.7834
Variable O&M Coal Washing Adder (\$000 Nominal)									
<u>Plant</u>	<u>Unit</u>								
Beckjord	Beckjord 1	.	.	.	.	.	.	.	.
Beckjord	Beckjord 2	.	.	.	.	.	.	.	.
Beckjord	Beckjord 3	.	.	.	.	.	.	.	.
Beckjord	Beckjord 4	.	.	.	.	.	.	.	.
Beckjord	Beckjord 5	.	.	.	.	.	.	.	.
Beckjord	Beckjord 6	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT1	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT2	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT3	.	.	.	.	.	.	.	.
Beckjord	Beckjord GT4	.	.	.	.	.	.	.	.
Conesville	Conesville 4	0.900	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 1	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 3	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 4	.	.	.	.	.	.	.	.
Dicks Creek	Dicks Creek 5	.	.	.	.	.	.	.	.
East Bend	East Bend 2	.	.	.	.	.	.	.	.
Killen Station	Killen Station 2	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT3	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT4	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT5	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort GT6	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 5	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 6	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 7	.	.	.	.	.	.	.	.
Miami Fort	Miami Fort 8	.	.	.	.	.	.	.	.
Stuart	Stuart 1	.	.	.	.	.	.	.	.
Stuart	Stuart 2	.	.	.	.	.	.	.	.
Stuart	Stuart 3	.	.	.	.	.	.	.	.
Stuart	Stuart 4	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT1	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT2	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT3	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT4	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT5	.	.	.	.	.	.	.	.
Woodsdale	Woodsdale GT6	.	.	.	.	.	.	.	.
Zimmer	Zimmer 1	.	.	.	.	.	.	.	.
Total		.	.	.	.	.	.	.	.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Operations & Maintenance

WP
HWP-5

		2045	2046	2047	2048	2049	2050	2051	2052
Inflation Factor		3.1829	3.2624	3.3440	3.4276	3.5133	3.6011	3.6911	3.7834
Total O&M by Unit (\$000 Nominal)									
<u>Plant</u>	<u>Unit</u>								
Beckjord	Beckjord 1	11,074	11,351	11,635	11,926	12,224	12,530	12,843	13,164
Beckjord	Beckjord 2	12,688	13,005	13,330	13,663	14,005	14,355	14,714	15,082
Beckjord	Beckjord 3	13,109	13,436	13,772	14,117	14,469	14,831	15,202	15,582
Beckjord	Beckjord 4	15,652	16,044	16,445	16,856	17,277	17,709	18,152	18,606
Beckjord	Beckjord 5	22,241	22,797	23,367	23,951	24,550	25,164	25,793	26,438
Beckjord	Beckjord 6	10,537	10,800	11,070	11,347	11,630	11,921	12,219	12,525
Beckjord	Beckjord GT1	449	460	471	483	495	507	520	533
Beckjord	Beckjord GT2	449	460	471	483	495	507	520	533
Beckjord	Beckjord GT3	449	460	471	483	495	507	520	533
Beckjord	Beckjord GT4	449	460	471	483	495	507	520	533
Conesville	Conesville 4	20,735	21,253	21,785	22,329	22,887	23,460	24,048	24,647
Dicks Creek	Dicks Creek 1	1,365	1,399	1,434	1,470	1,507	1,545	1,583	1,623
Dicks Creek	Dicks Creek 3	242	248	254	261	267	274	281	288
Dicks Creek	Dicks Creek 4	266	272	279	286	293	301	308	316
Dicks Creek	Dicks Creek 5	266	272	279	286	293	301	308	316
East Bend	East Bend 2	43,306	44,389	45,498	46,636	47,802	48,997	50,222	51,477
Killen Station	Killen Station 2	13,396	13,730	14,074	14,426	14,786	15,156	15,535	15,923
Miami Fort	Miami Fort GT3	260	266	273	280	287	294	301	309
Miami Fort	Miami Fort GT4	260	266	273	280	287	294	301	309
Miami Fort	Miami Fort GT5	260	266	273	280	287	294	301	309
Miami Fort	Miami Fort GT6	260	266	273	280	287	294	301	309
Miami Fort	Miami Fort 5	4,174	4,279	4,386	4,495	4,608	4,723	4,841	4,962
Miami Fort	Miami Fort 6	12,248	12,552	12,866	13,188	13,517	13,855	14,202	14,557
Miami Fort	Miami Fort 7	22,350	22,909	23,482	24,069	24,671	25,288	25,920	26,568
Miami Fort	Miami Fort 8	24,105	24,707	25,325	25,958	26,607	27,272	27,954	28,653
Stuart	Stuart 1	15,447	15,833	16,229	16,635	17,051	17,477	17,914	18,362
Stuart	Stuart 2	15,447	15,833	16,229	16,635	17,051	17,477	17,914	18,362
Stuart	Stuart 3	15,447	15,833	16,229	16,635	17,051	17,477	17,914	18,362
Stuart	Stuart 4	15,447	15,833	16,229	16,635	17,051	17,477	17,914	18,362
Woodsdale	Woodsdale GT1	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Woodsdale	Woodsdale GT2	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Woodsdale	Woodsdale GT3	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Woodsdale	Woodsdale GT4	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Woodsdale	Woodsdale GT5	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Woodsdale	Woodsdale GT6	1,400	1,435	1,471	1,507	1,545	1,584	1,623	1,664
Zimmer	Zimmer 1	78,735	78,653	80,619	82,635	84,701	86,818	88,989	91,213
	Total	377,506	386,944	396,618	406,533	416,696	427,114	437,792	448,737

Sources:

1. Base O&M from FERC Filing/Cinergy Budgeting System.
2. NOx fixed O&M from Cinergy Engineering Department.
3. Variable O&M Coal Washing Adder from Cinergy Fuel Department.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Decommissioning Costs

WP
HWP-5

Year Dollars
Average Length of Decommissioning (Months) 1996
12.00

Decommissioning Costs By Unit (\$000)

		CGE Share of Capacity (MW)	Cost \$/kW	Total Cost	Total Months	Cost Per Month	Years	Year 1	Year 2	Year 3
Beckjord	Beckjord 1	94	29.28	2,752	12.0	229	1.0	2,752	-	-
Beckjord	Beckjord 2	94	29.28	2,752	12.0	229	1.0	2,752	-	-
Beckjord	Beckjord 3	128	29.28	3,748	12.0	312	1.0	3,748	(0)	-
Beckjord	Beckjord 4	150	29.28	4,392	12.0	366	1.0	4,392	-	-
Beckjord	Beckjord 5	238	29.28	6,969	12.0	581	1.0	6,969	-	-
Beckjord	Beckjord 6	158	29.28	4,612	12.0	384	1.0	4,612	-	-
Beckjord	Beckjord GT1	61	0.00	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	61	0.00	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	61	0.00	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	61	0.00	-	-	-	-	-	-	-
Conesville	Conesville 4	312	33.68	10,509	12.0	876	1.0	10,509	-	-
Dicks Creek	Dicks Creek 1	110	0.00	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	20	0.00	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	21	0.00	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	21	0.00	-	-	-	-	-	-	-
East Bend	East Bend 2	414	47.09	19,494	12.0	1,624	1.0	19,494	-	-
Killen Station	Killen Station 2	198	33.68	6,669	12.0	556	1.0	6,669	-	-
Miami Fort	Miami Fort GT3	20	0.00	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	20	0.00	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	20	0.00	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	20	0.00	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	80	35.74	2,939	12.0	245	1.0	2,939	-	-
Miami Fort	Miami Fort 6	163	35.74	5,989	12.0	499	1.0	5,989	-	-
Miami Fort	Miami Fort 7	320	35.74	11,757	12.0	980	1.0	11,757	-	-
Miami Fort	Miami Fort 8	320	35.74	11,757	12.0	980	1.0	11,757	-	-
Stuart	Stuart 1	228	33.68	7,685	12.0	640	1.0	7,685	-	-
Stuart	Stuart 2	228	33.68	7,685	12.0	640	1.0	7,685	-	-
Stuart	Stuart 3	228	33.68	7,685	12.0	640	1.0	7,685	-	-
Stuart	Stuart 4	228	33.68	7,685	12.0	640	1.0	7,685	-	-
Woodsdale	Woodsdale GT1	94	0.00	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT2	94	0.00	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT3	94	0.00	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT4	94	0.00	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT5	94	0.00	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT6	94	0.00	-	-	-	-	-	-	-
Zimmer	Zimmer 1	605	52.46	37,754.16	12.0	3,146	1.0	37,754	-	-
Total		5,245	634	162,834	216	13,569	18	162,834	(0)	-

Source: Sargent and Lundy Study.

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Weighted Average Cost of Capital

WP
HWP-5

Merchant Generation Cost of Capital

	<u>Debt Share</u>	<u>Equity Share</u>	<u>Debt Rate</u>	<u>Equity Rate</u>	<u>After-Tax WACC</u>
Average	51.00%	49.00%	8.23%	13.63%	9.17%

See direct testimony and exhibit HWP-4 of Howard W. Pifer regarding calculation of merchant generation cost of capital.

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CO₂ Taxes

WP
HWP-5

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Cash Cost of CO2 Taxes (1997 \$000)															
Beckjord 1	-	-	-	-	-	-	-	-	496	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-	474	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-	785	-	-	-	-	-	-
Beckjord 4	-	-	-	-	-	-	-	-	3,119	5,425	5,425	5,425	2,712	-	-
Beckjord 5	-	-	-	-	-	-	-	-	2,249	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-	1,135	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-
Conesville 4	-	-	-	-	-	-	-	-	7,416	12,696	12,696	12,696	12,696	12,696	12,696
Dicks Creek 1	-	-	-	-	-	-	-	-	34	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-
East Bend 2	-	-	-	-	-	-	-	-	15,163	32,233	32,233	32,233	32,233	32,233	32,233
Killen Station 2	-	-	-	-	-	-	-	-	7,145	14,353	14,353	14,353	14,353	14,353	14,353
Miami Fort GT3	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	185	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-	4,710	8,905	8,905	8,905	8,905	8,905	4,453
Miami Fort 7	-	-	-	-	-	-	-	-	9,510	17,160	17,160	17,160	17,160	17,160	8,580
Miami Fort 8	-	-	-	-	-	-	-	-	10,941	20,903	20,903	20,903	20,903	20,903	20,903
Stuart 1	-	-	-	-	-	-	-	-	7,258	14,117	14,117	14,117	14,117	14,117	14,117
Stuart 2	-	-	-	-	-	-	-	-	7,346	14,654	14,654	14,654	14,654	14,654	14,654
Stuart 3	-	-	-	-	-	-	-	-	6,847	12,971	12,971	12,971	12,971	12,971	12,971
Stuart 4	-	-	-	-	-	-	-	-	7,321	14,188	14,188	14,188	14,188	14,188	14,188
Woodsdale GT1	-	-	-	-	-	-	-	-	55	100	100	100	100	100	100
Woodsdale GT2	-	-	-	-	-	-	-	-	64	97	97	97	97	97	97
Woodsdale GT3	-	-	-	-	-	-	-	-	55	115	115	115	115	115	115
Woodsdale GT4	-	-	-	-	-	-	-	-	58	116	116	116	116	116	116
Woodsdale GT5	-	-	-	-	-	-	-	-	58	114	114	114	114	114	114
Woodsdale GT6	-	-	-	-	-	-	-	-	53	116	116	116	116	116	116
Zimmer 1	-	-	-	-	-	-	-	-	21,137	45,154	45,154	45,154	45,154	45,154	45,154
Total	-	-	-	-	-	-	-	-	113,693	213,415	213,415	213,415	210,703	207,990	194,958

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CO₂ TaxesWP
HWP-5

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Inflation Factor	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454	1.2765	1.3084	1.3412	1.3747	1.4091	1.4443	1.4804	1.5174
Cash Cost of CO ₂ Taxes (Nominal \$000)															
Beckjord 1	-	-	-	-	-	-	-	-	648	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-	620	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-	1,027	-	-	-	-	-	-
Beckjord 4	-	-	-	-	-	-	-	-	4,081	7,275	7,457	7,644	3,917	-	-
Beckjord 5	-	-	-	-	-	-	-	-	2,943	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-	1,485	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-
Conesville 4	-	-	-	-	-	-	-	-	9,703	17,027	17,453	17,889	18,336	18,795	19,265
Dicks Creek 1	-	-	-	-	-	-	-	-	44	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-
East Bend 2	-	-	-	-	-	-	-	-	19,840	43,229	44,310	45,418	46,553	47,717	48,910
Killen Station 2	-	-	-	-	-	-	-	-	9,349	19,250	19,731	20,224	20,730	21,248	21,779
Miami Fort GT3	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	242	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-	6,163	11,943	12,242	12,548	12,861	13,183	6,756
Miami Fort 7	-	-	-	-	-	-	-	-	12,443	23,014	23,589	24,179	24,783	25,403	13,019
Miami Fort 8	-	-	-	-	-	-	-	-	14,316	28,034	28,735	29,453	30,190	30,945	31,718
Stuart 1	-	-	-	-	-	-	-	-	9,496	18,933	19,407	19,892	20,389	20,899	21,421
Stuart 2	-	-	-	-	-	-	-	-	9,611	19,653	20,144	20,648	21,164	21,693	22,235
Stuart 3	-	-	-	-	-	-	-	-	8,959	17,396	17,830	18,276	18,733	19,201	19,681
Stuart 4	-	-	-	-	-	-	-	-	9,579	19,028	19,504	19,992	20,491	21,004	21,529
Woodsdale GT1	-	-	-	-	-	-	-	-	72	134	138	141	145	148	152
Woodsdale GT2	-	-	-	-	-	-	-	-	71	130	134	137	141	144	148
Woodsdale GT3	-	-	-	-	-	-	-	-	72	154	158	162	166	170	174
Woodsdale GT4	-	-	-	-	-	-	-	-	76	155	159	163	167	172	176
Woodsdale GT5	-	-	-	-	-	-	-	-	76	153	157	161	165	169	174
Woodsdale GT6	-	-	-	-	-	-	-	-	69	155	159	163	167	171	176
Zimmer 1	-	-	-	-	-	-	-	-	27,656	50,559	52,073	53,625	55,216	56,846	58,517
Total	-	-	-	-	-	-	-	-	148,761	286,224	293,380	300,714	304,314	307,907	295,829

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TRADE SECRET

CO₂ Taxes

WP
HWP-5

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Cash Cost of CO2 Taxes (1997 \$000)																
Beckford 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford GT1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford GT2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	12,696	12,696	12,696	12,696	6,348	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	32,233	32,233	32,233	32,233	32,233	16,116	-	-	-	-	-	-	-	-	-	-
Killen Station 2	14,353	14,353	14,353	14,353	14,353	14,353	14,353	14,353	14,353	7,176	-	-	-	-	-	-
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 8	20,903	20,903	10,451	-	-	-	-	-	-	-	-	-	-	-	-	-
Stuart 1	14,117	14,117	14,117	14,117	14,117	7,059	-	-	-	-	-	-	-	-	-	-
Stuart 2	14,654	14,654	14,654	14,654	14,654	7,327	-	-	-	-	-	-	-	-	-	-
Stuart 3	12,971	12,971	12,971	12,971	12,971	6,485	-	-	-	-	-	-	-	-	-	-
Stuart 4	14,188	14,188	14,188	14,188	14,188	7,094	-	-	-	-	-	-	-	-	-	-
Woodsdale GT1	100	100	100	100	100	100	100	100	100	100	100	100	50	-	-	-
Woodsdale GT2	97	97	97	97	97	97	97	97	97	97	97	49	-	-	-	-
Woodsdale GT3	115	115	115	115	115	115	115	115	115	115	115	57	-	-	-	-
Woodsdale GT4	116	116	116	116	116	116	116	116	116	116	116	58	-	-	-	-
Woodsdale GT5	114	114	114	114	114	114	114	114	114	114	114	57	-	-	-	-
Woodsdale GT6	116	116	116	116	116	116	116	116	116	116	116	58	-	-	-	-
Zimmer 1	45,154	45,154	45,154	45,154	45,154	45,154	45,154	45,154	45,154	45,154	45,154	45,154	45,154	45,154	45,154	22,577
Total	181,926	181,926	171,474	161,023	164,676	104,246	60,165	60,165	60,165	62,969	45,812	45,533	45,204	45,154	45,154	22,577

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CO₂ Taxes

WP
HWP-5

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Inflation Factor	1.5553	1.6942	1.6341	1.6749	1.7166	1.7597	1.8037	1.8488	1.8950	1.9424	1.9910	2.0407	2.0918	2.1440	2.1976	2.2526
Cash Cost of CO2 Taxes (Nominal \$000)																
Beckjord 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	19,746	20,240	20,746	21,266	10,898	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	60,133	61,366	62,671	63,987	65,337	28,360	-	-	-	-	-	-	-	-	-	-
Killen Station 2	22,324	22,882	23,454	24,040	24,641	25,257	25,889	26,536	27,199	13,940	-	-	-	-	-	-
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 8	32,511	33,324	17,078	-	-	-	-	-	-	-	-	-	-	-	-	-
Stuart 1	21,957	22,506	23,068	23,645	24,236	12,421	-	-	-	-	-	-	-	-	-	-
Stuart 2	22,791	23,361	23,946	24,644	25,157	12,893	-	-	-	-	-	-	-	-	-	-
Stuart 3	20,174	20,678	21,195	21,725	22,268	11,412	-	-	-	-	-	-	-	-	-	-
Stuart 4	22,057	22,619	23,184	23,764	24,358	12,483	-	-	-	-	-	-	-	-	-	-
Woodsdale GT1	156	160	164	168	172	176	181	185	190	195	199	204	105	-	-	-
Woodsdale GT2	151	155	159	163	167	171	175	180	184	189	194	99	-	-	-	-
Woodsdale GT3	178	183	187	192	197	202	207	212	217	223	228	117	-	-	-	-
Woodsdale GT4	180	185	189	194	199	204	209	214	220	225	231	118	-	-	-	-
Woodsdale GT5	178	182	187	192	196	201	206	212	217	222	228	117	-	-	-	-
Woodsdale GT6	180	185	189	194	199	204	209	214	219	225	231	118	-	-	-	-
Zimmer 1	70,230	71,986	73,785	75,630	77,521	79,459	81,445	83,481	85,568	87,708	89,900	92,148	94,452	96,813	99,233	50,857
Total	282,958	290,030	280,202	269,701	255,546	183,444	108,621	111,234	114,015	102,926	91,211	92,922	94,556	96,813	99,233	50,857

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TRADE SECRET

NO_x Allowances

WP
HWP-5

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Cash Cost of NO_x Allowances (1997 \$000)													
Beckford 1	-	-	84	107	131	374	388	405	(112)	(328)	(342)	(357)	(102)
Beckford 2	-	-	(89)	(49)	(28)	359	357	372	(121)	(322)	(335)	(348)	(98)
Beckford 3	-	-	454	504	558	1,119	1,269	1,317	188	(429)	(448)	(462)	(182)
Beckford 4	-	-	692	681	869	939	976	973	681	473	476	479	(12)
Beckford 5	-	-	1,550	1,532	1,513	1,830	1,915	1,910	102	(1,145)	(1,142)	(1,138)	(464)
Beckford 6	-	-	627	654	681	1,048	1,126	1,148	(58)	(673)	(686)	(699)	(234)
Beckford GT1	-	-	(11)	(10)	(9)	7	5	8	(1)	(7)	(8)	(9)	(4)
Beckford GT2	-	-	(11)	(10)	(9)	7	5	6	(1)	(7)	(8)	(9)	(4)
Beckford GT3	-	-	(11)	(10)	(9)	7	5	6	(2)	(7)	(8)	(8)	(3)
Beckford GT4	-	-	(4)	(3)	(2)	7	5	6	(1)	(7)	(8)	(8)	(4)
Conesville 4	-	-	(285)	(308)	(334)	(1,188)	(1,208)	(1,188)	(1,325)	(1,384)	(1,332)	(1,277)	(888)
Dicks Creek 1	-	-	(6)	(5)	(4)	7	(2)	(2)	(13)	(23)	(24)	(26)	(12)
Dicks Creek 3	-	-	(1)	(1)	(1)	1	(0)	(0)	(2)	(4)	(4)	(4)	(2)
Dicks Creek 4	-	-	(1)	(1)	(0)	3	2	3	(0)	(3)	(3)	(3)	(1)
Dicks Creek 5	-	-	(1)	(1)	(0)	3	2	3	(0)	(3)	(3)	(3)	(1)
East Bend 2	-	-	(1,574)	(1,572)	(1,571)	(1,969)	(1,968)	(1,972)	(2,070)	(1,997)	(2,002)	(2,004)	(1,770)
Killen Station 2	-	-	(500)	(498)	(487)	(590)	(588)	(586)	(660)	(667)	(676)	(685)	(567)
Miami Fort GT3	-	-	(2)	(2)	(2)	3	2	2	(0)	(2)	(3)	(3)	(1)
Miami Fort GT4	-	-	(3)	(2)	(2)	2	2	3	(0)	(2)	(3)	(3)	(1)
Miami Fort GT5	-	-	(2)	(2)	(2)	2	1	2	(0)	(2)	(2)	(2)	(1)
Miami Fort GT6	-	-	(2)	(2)	(2)	3	2	2	(0)	(2)	(3)	(3)	(1)
Miami Fort 5	-	-	218	287	369	513	653	789	155	(96)	(116)	(140)	(38)
Miami Fort 6	-	-	739	713	888	575	574	589	386	312	324	337	485
Miami Fort 7	-	-	(857)	(855)	(858)	(1,054)	(1,130)	(1,129)	(1,322)	(1,435)	(1,448)	(1,455)	(1,070)
Miami Fort 8	-	-	(922)	(913)	(905)	(1,074)	(1,179)	(1,184)	(1,351)	(1,433)	(1,462)	(1,490)	(1,186)
Stuart 1	-	-	188	182	175	(103)	(93)	(89)	(231)	(270)	(269)	(267)	(110)
Stuart 2	-	-	184	175	165	(95)	(106)	(102)	(202)	(203)	(199)	(193)	(76)
Stuart 3	-	-	185	170	153	(125)	(129)	(124)	(288)	(350)	(340)	(328)	(138)
Stuart 4	-	-	(1)	(10)	(20)	(319)	(342)	(336)	(460)	(494)	(489)	(482)	(316)
Woodsdale GT1	-	-	(39)	(39)	(38)	6	(4)	(5)	(7)	(9)	(10)	(10)	(8)
Woodsdale GT2	-	-	(39)	(39)	(38)	6	(4)	(5)	(7)	(9)	(10)	(10)	(8)
Woodsdale GT3	-	-	(43)	(43)	(43)	5	(6)	(6)	(6)	(5)	(5)	(5)	(6)
Woodsdale GT4	-	-	(41)	(40)	(40)	8	(3)	(3)	(5)	(5)	(6)	(7)	(7)
Woodsdale GT5	-	-	(43)	(43)	(42)	6	(4)	(5)	(6)	(7)	(7)	(8)	(7)
Woodsdale GT6	-	-	(44)	(44)	(44)	4	(6)	(6)	(5)	(4)	(4)	(3)	(5)
Zimmer 1	-	-	(2,523)	(2,524)	(2,527)	(2,442)	(2,455)	(2,455)	(2,598)	(2,460)	(2,460)	(2,458)	(2,142)
Total	-	-	(2,114)	(2,019)	(1,925)	(2,116)	(1,936)	(1,673)	(9,364)	(13,008)	(13,060)	(13,091)	(8,985)

CONFIDENTIAL PROPRIETARY
TRADE SECRET

NO_x Allowances

WP
HWP-5

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Inflation Factor	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454	1.2765	1.3084	1.3412	1.3747	1.4091	1.4443
Cash Cost of NO_x Allowances (Nominal \$000)													
Beckjord 1	-	-	95	124	156	455	483	517	(146)	(440)	(470)	(503)	(147)
Beckjord 2	-	-	(78)	(56)	(33)	436	445	475	(156)	(432)	(460)	(490)	(141)
Beckjord 3	-	-	512	583	659	1,359	1,580	1,681	248	(576)	(612)	(651)	(234)
Beckjord 4	-	-	781	787	793	1,140	1,215	1,242	884	835	654	675	(17)
Beckjord 5	-	-	1,748	1,772	1,794	2,223	2,385	2,438	133	(1,536)	(1,570)	(1,603)	(670)
Beckjord 6	-	-	707	757	807	1,273	1,402	1,465	(76)	(903)	(943)	(985)	(338)
Beckjord GT1	-	-	(12)	(11)	(11)	9	7	8	(1)	(9)	(11)	(12)	(6)
Beckjord GT2	-	-	(12)	(11)	(11)	9	7	8	(1)	(9)	(11)	(12)	(6)
Beckjord GT3	-	-	(12)	(11)	(11)	9	7	8	(2)	(9)	(10)	(12)	(5)
Beckjord GT4	-	-	(4)	(3)	(3)	9	6	7	(1)	(9)	(10)	(12)	(5)
Conesville 4	-	-	(321)	(357)	(395)	(1,443)	(1,504)	(1,514)	(1,734)	(1,856)	(1,831)	(1,800)	(1,283)
Dicks Creek 1	-	-	(6)	(5)	(4)	9	(2)	(2)	(17)	(30)	(33)	(36)	(18)
Dicks Creek 3	-	-	(1)	(1)	(1)	1	(0)	(0)	(3)	(5)	(5)	(6)	(3)
Dicks Creek 4	-	-	(1)	(1)	(1)	3	3	3	(0)	(3)	(4)	(5)	(2)
Dicks Creek 5	-	-	(1)	(1)	(1)	3	3	3	(1)	(3)	(4)	(5)	(2)
East Bend 2	-	-	(1,776)	(1,818)	(1,862)	(2,393)	(2,450)	(2,517)	(2,709)	(2,679)	(2,752)	(2,824)	(2,557)
Killen Station 2	-	-	(564)	(576)	(589)	(716)	(732)	(748)	(863)	(894)	(930)	(965)	(820)
Miami Fort GT3	-	-	(2)	(2)	(2)	3	3	3	(0)	(3)	(4)	(4)	(2)
Miami Fort GT4	-	-	(3)	(3)	(2)	3	3	4	(0)	(3)	(4)	(4)	(2)
Miami Fort GT5	-	-	(2)	(2)	(2)	3	2	2	(0)	(3)	(3)	(3)	(2)
Miami Fort GT6	-	-	(2)	(2)	(2)	3	3	3	(0)	(3)	(4)	(4)	(2)
Miami Fort 5	-	-	246	331	437	624	814	1,007	202	(128)	(159)	(197)	(55)
Miami Fort 6	-	-	833	825	813	899	716	726	505	419	445	475	672
Miami Fort 7	-	-	(967)	(989)	(1,014)	(1,280)	(1,407)	(1,441)	(1,730)	(1,925)	(1,990)	(2,050)	(1,546)
Miami Fort 8	-	-	(1,041)	(1,056)	(1,073)	(1,305)	(1,469)	(1,511)	(1,768)	(1,921)	(2,010)	(2,099)	(1,713)
Stuart 1	-	-	212	211	208	(125)	(115)	(113)	(302)	(363)	(370)	(376)	(159)
Stuart 2	-	-	208	203	195	(116)	(132)	(130)	(285)	(272)	(273)	(272)	(110)
Stuart 3	-	-	209	196	182	(152)	(161)	(159)	(377)	(470)	(467)	(462)	(200)
Stuart 4	-	-	(1)	(12)	(24)	(387)	(426)	(429)	(602)	(663)	(672)	(679)	(456)
Woodsdale GT1	-	-	(45)	(45)	(46)	8	(5)	(6)	(9)	(12)	(13)	(14)	(11)
Woodsdale GT2	-	-	(44)	(45)	(45)	7	(6)	(6)	(8)	(12)	(13)	(15)	(11)
Woodsdale GT3	-	-	(49)	(50)	(51)	6	(7)	(8)	(8)	(7)	(7)	(7)	(8)
Woodsdale GT4	-	-	(46)	(47)	(47)	7	(4)	(4)	(6)	(7)	(9)	(10)	(10)
Woodsdale GT5	-	-	(49)	(49)	(50)	7	(6)	(6)	(8)	(9)	(10)	(11)	(10)
Woodsdale GT6	-	-	(49)	(50)	(52)	5	(7)	(8)	(7)	(5)	(5)	(5)	(7)
Zimmer 1	-	-	(2,846)	(2,919)	(2,995)	(2,967)	(3,057)	(3,133)	(3,400)	(3,289)	(3,381)	(3,460)	(3,093)
Total	-	-	(2,385)	(2,335)	(2,282)	(2,571)	(2,411)	(2,136)	(12,253)	(17,446)	(17,953)	(18,446)	(12,978)

CONFIDENTIAL PROPRIETARY
TRADE SECRET

NO_x Allowances

WP
HWP-5

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Cash Cost of NO _x Allowances (1997 \$000)													
Beckford 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford 2	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford 4	(559)	(559)	(559)	(260)	-	-	-	-	-	-	-	-	-
Beckford 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford 6	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford GT1	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford GT2	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckford GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	(668)	(668)	(668)	(668)	(668)	(668)	(989)	(1,309)	(1,309)	(1,309)	(655)	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	(1,967)	(1,967)	(1,967)	(1,967)	(1,967)	(1,967)	(1,967)	(2,645)	(3,324)	(3,324)	(3,324)	(1,662)	-
Killen Station 2	(574)	(574)	(574)	(574)	(574)	(574)	(574)	(574)	(574)	(574)	(574)	(1,027)	(1,480)
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	518	(200)	(918)	(918)	(918)	(459)	-	-	-	-	-	-	-
Miami Fort 7	(879)	(1,324)	(1,769)	(1,769)	(1,769)	(885)	-	-	-	-	-	-	-
Miami Fort 8	(1,085)	(1,085)	(1,085)	(1,085)	(1,620)	(2,155)	(2,155)	(2,155)	(1,078)	-	-	-	-
Stuart 1	(69)	(69)	(69)	(69)	(69)	(69)	(69)	(782)	(1,456)	(1,456)	(1,456)	(728)	-
Stuart 2	(72)	(72)	(72)	(72)	(72)	(72)	(72)	(791)	(1,511)	(1,511)	(1,511)	(755)	-
Stuart 3	(64)	(64)	(64)	(64)	(64)	(64)	(64)	(701)	(1,337)	(1,337)	(1,337)	(669)	-
Stuart 4	(269)	(269)	(269)	(269)	(269)	(269)	(269)	(866)	(1,463)	(1,463)	(1,463)	(731)	-
Woodsdale GT1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
Woodsdale GT2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
Woodsdale GT3	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
Woodsdale GT4	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
Woodsdale GT5	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
Woodsdale GT6	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
Zimmer 1	(2,439)	(2,439)	(2,439)	(2,439)	(2,439)	(2,439)	(2,439)	(2,439)	(2,439)	(2,439)	(2,439)	(2,439)	(2,439)
Total	(8,165)	(9,328)	(10,492)	(10,212)	(10,468)	(9,659)	(8,636)	(12,282)	(14,529)	(13,451)	(12,797)	(8,050)	(3,957)

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TRADE SECRET

NO_x Allowances

WP
HWP-5

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Inflation Factor	1.4804	1.5174	1.5553	1.5942	1.6341	1.6749	1.7168	1.7597	1.8037	1.8488	1.8950	1.9424	1.9910
Cash Cost of NO_x Allowances (Nominal \$000)													
Beckjord 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 4	(828)	(849)	(870)	(446)	-	-	-	-	-	-	-	-	-
Beckjord 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	(989)	(1,014)	(1,039)	(1,065)	(1,091)	(1,119)	(1,697)	(2,304)	(2,361)	(2,420)	(1,240)	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	(2,912)	(2,985)	(3,059)	(3,136)	(3,214)	(3,295)	(3,377)	(4,655)	(5,995)	(6,145)	(6,298)	(3,228)	-
Killen Station 2	(850)	(871)	(893)	(915)	(938)	(961)	(985)	(1,010)	(1,035)	(1,061)	(1,088)	(1,995)	(2,947)
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	768	(303)	(1,428)	(1,464)	(1,500)	(769)	-	-	-	-	-	-	-
Miami Fort 7	(1,301)	(2,009)	(2,752)	(2,821)	(2,891)	(1,482)	-	-	-	-	-	-	-
Miami Fort 8	(1,606)	(1,646)	(1,688)	(1,730)	(2,848)	(3,810)	(3,700)	(3,793)	(1,944)	-	-	-	-
Stuart 1	(103)	(105)	(108)	(111)	(113)	(116)	(118)	(1,342)	(2,626)	(2,691)	(2,759)	(1,414)	-
Stuart 2	(107)	(109)	(112)	(115)	(118)	(121)	(124)	(1,393)	(2,725)	(2,794)	(2,863)	(1,467)	-
Stuart 3	(94)	(97)	(99)	(102)	(104)	(107)	(109)	(1,233)	(2,412)	(2,473)	(2,535)	(1,299)	-
Stuart 4	(398)	(408)	(418)	(428)	(439)	(450)	(461)	(1,524)	(2,639)	(2,705)	(2,772)	(1,421)	-
Woodsdale GT1	(9)	(9)	(9)	(9)	(10)	(10)	(10)	(10)	(11)	(11)	(11)	(11)	(12)
Woodsdale GT2	(8)	(9)	(9)	(9)	(9)	(10)	(10)	(10)	(10)	(11)	(11)	(11)	(11)
Woodsdale GT3	(10)	(10)	(10)	(11)	(11)	(11)	(12)	(12)	(12)	(12)	(13)	(13)	(13)
Woodsdale GT4	(10)	(10)	(11)	(11)	(11)	(11)	(12)	(12)	(12)	(13)	(13)	(13)	(14)
Woodsdale GT5	(10)	(10)	(10)	(11)	(11)	(11)	(12)	(12)	(12)	(12)	(13)	(13)	(13)
Woodsdale GT6	(10)	(10)	(11)	(11)	(11)	(11)	(12)	(12)	(12)	(13)	(13)	(13)	(14)
Zimmer 1	(3,611)	(3,701)	(3,793)	(3,888)	(3,985)	(4,085)	(4,187)	(4,292)	(4,399)	(4,509)	(4,622)	(4,737)	(4,856)
Total	(12,087)	(14,155)	(16,319)	(16,281)	(17,105)	(16,178)	(14,826)	(21,612)	(26,206)	(24,869)	(24,250)	(15,636)	(7,879)

CONFIDENTIAL PROPRIETARY
TRADE SECRET

NO_x Allowances

WP
HWP-5

	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>
Cash Cost of NOx Allowances (1997 \$000)									
Beckford 1	-	-	-	-	-	-	-	-	-
Beckford 2	-	-	-	-	-	-	-	-	-
Beckford 3	-	-	-	-	-	-	-	-	-
Beckford 4	-	-	-	-	-	-	-	-	-
Beckford 5	-	-	-	-	-	-	-	-	-
Beckford 6	-	-	-	-	-	-	-	-	-
Beckford GT1	-	-	-	-	-	-	-	-	-
Beckford GT2	-	-	-	-	-	-	-	-	-
Beckford GT3	-	-	-	-	-	-	-	-	-
Beckford GT4	-	-	-	-	-	-	-	-	-
Conesville 4	-	-	-	-	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-
East Bend 2	-	-	-	-	-	-	-	-	-
Killen Station 2	(1,480)	(1,480)	(740)	-	-	-	-	-	-
Miami Fort GT3	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-	-
Miami Fort 7	-	-	-	-	-	-	-	-	-
Miami Fort 8	-	-	-	-	-	-	-	-	-
Stuart 1	-	-	-	-	-	-	-	-	-
Stuart 2	-	-	-	-	-	-	-	-	-
Stuart 3	-	-	-	-	-	-	-	-	-
Stuart 4	-	-	-	-	-	-	-	-	-
Woodsdale GT1	(6)	(12)	(18)	(18)	(18)	(9)	-	-	-
Woodsdale GT2	(12)	(18)	(18)	(18)	(9)	-	-	-	-
Woodsdale GT3	(14)	(21)	(21)	(21)	(11)	-	-	-	-
Woodsdale GT4	(14)	(21)	(21)	(21)	(11)	-	-	-	-
Woodsdale GT5	(14)	(21)	(21)	(21)	(10)	-	-	-	-
Woodsdale GT6	(14)	(21)	(21)	(21)	(11)	-	-	-	-
Zimmer 1	(2,439)	(2,439)	(2,439)	(2,439)	(3,547)	(4,856)	(4,656)	(4,656)	(2,328)
Total	(3,992)	(4,033)	(3,299)	(2,559)	(3,617)	(4,665)	(4,656)	(4,656)	(2,328)

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NO_x Allowances

WP
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	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>
Inflation Factor	2.0407	2.0918	2.1440	2.1976	2.2526	2.3089	2.3666	2.4258	2.4864
Cash Cost of NO_x Allowances (Nominal \$000)									
Beckjord 1	-	-	-	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-	-
Beckjord 4	-	-	-	-	-	-	-	-	-
Beckjord 5	-	-	-	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-
Conesville 4	-	-	-	-	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-
East Bend 2	-	-	-	-	-	-	-	-	-
Killen Station 2	(3,020)	(3,096)	(1,587)	-	-	-	-	-	-
Miami Fort GT3	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	-
Miami Fort 6	-	-	-	-	-	-	-	-	-
Miami Fort 7	-	-	-	-	-	-	-	-	-
Miami Fort 8	-	-	-	-	-	-	-	-	-
Stuart 1	-	-	-	-	-	-	-	-	-
Stuart 2	-	-	-	-	-	-	-	-	-
Stuart 3	-	-	-	-	-	-	-	-	-
Stuart 4	-	-	-	-	-	-	-	-	-
Woodsdale GT1	(12)	(25)	(39)	(40)	(41)	(21)	-	-	-
Woodsdale GT2	(24)	(37)	(38)	(39)	(20)	-	-	-	-
Woodsdale GT3	(28)	(44)	(45)	(46)	(24)	-	-	-	-
Woodsdale GT4	(29)	(44)	(46)	(47)	(24)	-	-	-	-
Woodsdale GT5	(28)	(44)	(45)	(46)	(24)	-	-	-	-
Woodsdale GT6	(29)	(44)	(45)	(47)	(24)	-	-	-	-
Zimmer 1	(4,977)	(5,102)	(5,229)	(5,360)	(7,991)	(10,750)	(11,019)	(11,295)	(5,788)
Total	(8,147)	(8,437)	(7,074)	(5,625)	(8,146)	(10,772)	(11,019)	(11,295)	(5,788)

CONFIDENTIAL PROPRIETARY
TRADE SECRET

SO₂ Allowances

WP
HWP-6

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Cash Cost of SO₂ Allowances (1997 \$000)												
Unit Name												
Beckjord 1	(26)	0	(19)	50	(28)	114	156	205	(394)	(185)	(185)	(185)
Beckjord 2	(68)	(28)	(30)	36	(46)	93	130	174	(415)	(279)	(279)	(279)
Beckjord 3	293	152	(49)	38	(77)	108	154	207	(487)	(423)	(423)	(423)
Beckjord 4	575	562	455	569	417	648	692	738	543	782	782	782
Beckjord 5	1,120	1,066	900	1,063	914	1,219	1,307	1,398	(157)	(1,519)	(1,519)	(1,519)
Beckjord 6	257	216	71	192	19	274	326	383	(695)	(1,430)	(1,430)	(1,430)
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	7,175	7,770	8,179	8,817	8,766	9,669	10,081	10,478	8,644	7,495	7,495	7,495
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	(1,318)	(1,381)	(1,805)	(1,614)	(2,486)	(1,875)	(2,018)	(2,173)	(2,040)	(2,029)	(2,029)	(2,029)
Killen Station 2	646	721	670	854	651	1,017	1,114	1,217	1,259	1,367	1,367	1,367
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	189	138	87	138	181	277	382	520	80	(112)	(112)	(112)
Miami Fort 6	2,060	2,199	2,210	2,466	2,323	2,771	2,939	3,108	2,920	2,865	2,865	2,865
Miami Fort 7	3,263	3,794	4,101	4,725	4,499	5,574	6,060	6,566	5,627	5,056	5,056	5,056
Miami Fort 8	(143)	22	(101)	219	(406)	333	411	496	357	164	164	164
Stuart 1	750	822	680	930	540	1,070	1,151	1,235	1,211	1,178	1,178	1,178
Stuart 2	782	883	787	1,028	662	1,169	1,250	1,332	1,408	1,500	1,500	1,500
Stuart 3	862	949	841	1,070	706	1,191	1,260	1,328	1,198	1,067	1,067	1,067
Stuart 4	715	832	741	988	589	1,117	1,191	1,267	1,222	1,173	1,173	1,173
Woodsdale GT1	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Woodsdale GT2	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Woodsdale GT3	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Woodsdale GT4	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Woodsdale GT5	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Woodsdale GT6	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Zimmer 1	648	736	622	867	503	1,010	1,089	1,170	1,265	1,652	1,652	1,652
Total	17,390	19,035	17,848	21,948	17,098	25,213	27,063	28,988	20,914	17,626	17,626	17,626

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SO₂ Allowances

WP
HWP-5

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Inflation Factor	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454	1.2765	1.3084	1.3412	1.3747	1.4091
Cash Cost of SO₂ Allowances (Nominal \$000)												
Beckjord 1	(28)	0	(21)	57	(33)	139	195	262	(515)	(249)	(255)	(261)
Beckjord 2	(73)	(31)	(33)	42	(54)	113	162	222	(542)	(375)	(384)	(394)
Beckjord 3	315	167	(56)	44	(92)	131	192	264	(637)	(568)	(582)	(596)
Beckjord 4	617	618	514	658	495	787	862	942	710	1,049	1,075	1,102
Beckjord 5	1,203	1,173	1,016	1,229	1,084	1,481	1,627	1,785	(206)	(2,037)	(2,088)	(2,140)
Beckjord 6	276	238	80	222	23	333	406	489	(909)	(1,918)	(1,966)	(2,015)
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	7,705	8,553	9,228	10,196	10,391	11,749	12,555	13,376	11,311	10,051	10,303	10,560
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	(1,416)	(1,520)	(2,036)	(1,866)	(2,946)	(2,278)	(2,513)	(2,774)	(2,669)	(2,722)	(2,790)	(2,860)
Killen Station 2	693	793	756	988	772	1,236	1,387	1,554	1,647	1,833	1,879	1,926
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	203	151	98	160	215	337	476	663	105	(151)	(155)	(158)
Miami Fort 6	2,212	2,420	2,493	2,851	2,753	3,367	3,661	3,968	3,820	3,843	3,939	4,037
Miami Fort 7	3,505	4,176	4,627	5,465	5,333	6,773	7,547	8,382	7,363	6,781	6,950	7,124
Miami Fort 8	(154)	25	(114)	253	(482)	405	512	633	480	220	226	232
Stuart 1	808	905	788	1,075	640	1,300	1,434	1,577	1,584	1,580	1,620	1,660
Stuart 2	840	972	886	1,188	784	1,420	1,556	1,701	1,842	2,012	2,062	2,114
Stuart 3	925	1,044	949	1,237	837	1,447	1,569	1,686	1,568	1,431	1,466	1,503
Stuart 4	768	915	836	1,142	698	1,357	1,484	1,617	1,598	1,573	1,613	1,653
Woodsdale GT1	(70)	(76)	(93)	(94)	(124)	(115)	(127)	(140)	(140)	(155)	(159)	(163)
Woodsdale GT2	(70)	(76)	(93)	(94)	(124)	(115)	(127)	(140)	(140)	(155)	(159)	(163)
Woodsdale GT3	(70)	(76)	(93)	(94)	(124)	(115)	(127)	(140)	(140)	(155)	(159)	(163)
Woodsdale GT4	(70)	(76)	(93)	(94)	(124)	(115)	(127)	(140)	(140)	(155)	(159)	(163)
Woodsdale GT5	(70)	(76)	(93)	(94)	(124)	(115)	(127)	(140)	(140)	(155)	(159)	(163)
Woodsdale GT6	(70)	(76)	(93)	(94)	(124)	(115)	(127)	(140)	(140)	(155)	(159)	(163)
Zimmer 1	696	808	702	1,003	596	1,227	1,356	1,493	1,656	2,216	2,271	2,328
Total	18,676	20,953	20,138	26,382	20,268	30,634	33,704	37,005	27,365	23,639	24,230	24,836

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SO₂ Allowances

WP
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	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Cash Cost of SO₂ Allowances (1997 \$000)												
<u>Unit Name</u>												
Beckjord 1	(185)	(185)	(185)	(185)	(185)	(185)	(185)	(185)	(185)	(185)	(185)	(185)
Beckjord 2	(279)	(279)	(279)	(279)	(279)	(279)	(279)	(279)	(279)	(279)	(279)	(279)
Beckjord 3	(423)	(423)	(423)	(423)	(423)	(423)	(423)	(423)	(423)	(423)	(423)	(423)
Beckjord 4	(30)	(841)	(841)	(841)	(841)	(841)	(841)	(841)	(841)	(841)	(841)	(841)
Beckjord 5	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)
Beckjord 6	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-
Coneaville 4	7,495	7,495	7,495	7,495	7,495	7,495	7,495	2,095	(3,305)	(3,305)	(3,305)	(3,305)
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	(2,029)	(2,029)	(2,029)	(2,029)	(2,029)	(2,029)	(2,029)	(2,029)	(3,553)	(5,076)	(5,076)	(5,076)
Killen Station 2	1,367	1,367	1,367	1,367	1,367	1,367	1,367	1,367	1,367	1,367	1,367	1,367
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	(112)	(112)	(112)	(112)	(112)	(112)	(112)	(112)	(112)	(112)	(112)	(112)
Miami Fort 6	2,865	2,865	466	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)
Miami Fort 7	5,056	5,056	434	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)
Miami Fort 8	164	164	164	164	164	(2,206)	(4,577)	(4,577)	(4,577)	(4,577)	(4,577)	(4,577)
Stuart 1	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178	(956)	(3,091)	(3,091)	(3,091)
Stuart 2	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	(716)	(2,932)	(2,932)	(2,932)
Stuart 3	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	(895)	(2,856)	(2,856)	(2,856)
Stuart 4	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	(972)	(3,118)	(3,118)	(3,118)
Woodsdale GT1	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Woodsdale GT2	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Woodsdale GT3	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Woodsdale GT4	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Woodsdale GT5	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Woodsdale GT6	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Zimmer 1	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652
Total	16,814	16,002	8,981	1,960	1,960	(411)	(2,782)	(8,182)	(23,563)	(33,544)	(33,544)	(33,544)

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SO₂ Allowances

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	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Inflation Factor	1.4443	1.4804	1.5174	1.5553	1.5942	1.6341	1.6749	1.7168	1.7597	1.8037	1.8488	1.8950
Cash Cost of SO₂ Allowances (Nominal \$000)												
Beckjord 1	(268)	(275)	(281)	(289)	(296)	(303)	(311)	(318)	(326)	(335)	(343)	(352)
Beckjord 2	(404)	(414)	(424)	(435)	(445)	(457)	(468)	(480)	(492)	(504)	(517)	(530)
Beckjord 3	(611)	(627)	(642)	(658)	(675)	(692)	(709)	(727)	(745)	(763)	(783)	(802)
Beckjord 4	(43)	(1,246)	(1,277)	(1,309)	(1,341)	(1,375)	(1,409)	(1,445)	(1,481)	(1,518)	(1,556)	(1,594)
Beckjord 5	(2,193)	(2,248)	(2,304)	(2,362)	(2,421)	(2,481)	(2,543)	(2,607)	(2,672)	(2,739)	(2,808)	(2,878)
Beckjord 6	(2,066)	(2,117)	(2,170)	(2,224)	(2,280)	(2,337)	(2,395)	(2,455)	(2,517)	(2,580)	(2,644)	(2,710)
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	10,824	11,095	11,372	11,657	11,948	12,247	12,553	3,596	(5,816)	(5,962)	(6,111)	(6,263)
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	(2,931)	(3,004)	(3,080)	(3,157)	(3,235)	(3,316)	(3,399)	(3,484)	(6,252)	(9,156)	(9,385)	(9,619)
Killen Station 2	1,974	2,024	2,074	2,126	2,179	2,234	2,290	2,347	2,406	2,466	2,527	2,591
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	(162)	(166)	(171)	(175)	(179)	(184)	(188)	(193)	(198)	(203)	(208)	(213)
Miami Fort 6	4,138	4,242	708	(3,006)	(3,081)	(3,158)	(3,237)	(3,318)	(3,400)	(3,485)	(3,573)	(3,662)
Miami Fort 7	7,302	7,485	658	(6,515)	(6,678)	(6,844)	(7,016)	(7,191)	(7,371)	(7,555)	(7,744)	(7,937)
Miami Fort 8	237	243	249	256	262	(3,606)	(7,667)	(7,858)	(8,055)	(8,256)	(8,462)	(8,674)
Stuart 1	1,702	1,745	1,788	1,833	1,879	1,926	1,974	2,023	(1,683)	(5,576)	(5,715)	(5,858)
Stuart 2	2,167	2,221	2,276	2,333	2,392	2,451	2,513	2,576	(1,260)	(5,288)	(5,420)	(5,556)
Stuart 3	1,541	1,579	1,619	1,659	1,700	1,743	1,787	1,831	(1,575)	(5,152)	(5,281)	(5,413)
Stuart 4	1,694	1,737	1,780	1,825	1,870	1,917	1,965	2,014	(1,711)	(5,624)	(5,765)	(5,909)
Woodsdale GT1	(167)	(172)	(176)	(180)	(185)	(189)	(194)	(199)	(204)	(209)	(214)	(220)
Woodsdale GT2	(167)	(172)	(176)	(180)	(185)	(189)	(194)	(199)	(204)	(209)	(214)	(220)
Woodsdale GT3	(167)	(172)	(176)	(180)	(185)	(189)	(194)	(199)	(204)	(209)	(214)	(220)
Woodsdale GT4	(167)	(172)	(178)	(180)	(185)	(189)	(194)	(199)	(204)	(209)	(214)	(220)
Woodsdale GT5	(167)	(172)	(176)	(180)	(185)	(189)	(194)	(199)	(204)	(209)	(214)	(220)
Woodsdale GT8	(167)	(172)	(176)	(180)	(185)	(189)	(194)	(199)	(204)	(209)	(214)	(220)
Zimmer 1	2,386	2,446	2,507	2,570	2,634	2,700	2,768	2,837	2,908	2,980	3,055	3,131
Total	24,284	23,889	13,628	3,048	3,125	(671)	(4,659)	(14,046)	(41,464)	(60,503)	(62,016)	(63,566)

CONFIDENTIAL PROPRIETARY
TRADE SECRET

SO₂ Allowances

WP
HWP-5

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>
Cash Cost of SO₂ Allowances (1997 \$000)											
<u>Unit Name</u>											
Beckjord 1	(185)	(185)	(185)	(185)	(185)	(185)	(185)	(185)	(185)	(185)	(185)
Beckjord 2	(279)	(279)	(279)	(279)	(279)	(279)	(279)	(279)	(279)	(279)	(279)
Beckjord 3	(423)	(423)	(423)	(423)	(423)	(423)	(423)	(423)	(423)	(423)	(423)
Beckjord 4	(841)	(841)	(841)	(841)	(841)	(841)	(841)	(841)	(841)	(841)	(841)
Beckjord 5	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)	(1,519)
Beckjord 6	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)	(1,430)
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	(3,305)	(3,305)	(3,305)	(3,305)	(3,305)	(3,305)	(3,305)	(3,305)	(3,305)	(3,305)	(3,305)
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	(5,076)	(5,076)	(5,076)	(5,076)	(5,076)	(5,076)	(5,076)	(5,076)	(5,076)	(5,076)	(5,076)
Killen Station 2	(261)	(1,889)	(1,889)	(1,889)	(1,889)	(1,889)	(1,889)	(1,889)	(1,889)	(1,889)	(1,889)
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	(112)	(112)	(112)	(112)	(112)	(112)	(112)	(112)	(112)	(112)	(112)
Miami Fort 6	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)	(1,932)
Miami Fort 7	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)	(4,189)
Miami Fort 8	(4,577)	(4,577)	(4,577)	(4,577)	(4,577)	(4,577)	(4,577)	(4,577)	(4,577)	(4,577)	(4,577)
Stuart 1	(3,091)	(3,091)	(3,091)	(3,091)	(3,091)	(3,091)	(3,091)	(3,091)	(3,091)	(3,091)	(3,091)
Stuart 2	(2,932)	(2,932)	(2,932)	(2,932)	(2,932)	(2,932)	(2,932)	(2,932)	(2,932)	(2,932)	(2,932)
Stuart 3	(2,856)	(2,856)	(2,856)	(2,856)	(2,856)	(2,856)	(2,856)	(2,856)	(2,856)	(2,856)	(2,856)
Stuart 4	(3,118)	(3,118)	(3,118)	(3,118)	(3,118)	(3,118)	(3,118)	(3,118)	(3,118)	(3,118)	(3,118)
Woodsdale GT1	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Woodsdale GT2	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Woodsdale GT3	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Woodsdale GT4	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Woodsdale GT5	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Woodsdale GT6	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)	(116)
Zimmer 1	1,652	1,652	1,652	1,652	1,652	1,652	(652)	(2,957)	(2,957)	(2,957)	(2,957)
Total	(35,172)	(36,800)	(36,800)	(36,800)	(36,800)	(36,800)	(39,104)	(41,409)	(41,409)	(41,409)	(41,409)

CONFIDENTIAL PROPRIETARY
TRADE SECRET

SO₂ Allowances

WP
HWP-5

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>
Inflation Factor	1.9424	1.9910	2.0407	2.0918	2.1440	2.1978	2.2526	2.3089	2.3666	2.4258	2.4864
Cash Cost of SO₂ Allowances (Nominal \$000)											
Beckjord 1	(360)	(369)	(379)	(388)	(398)	(408)	(418)	(428)	(439)	(450)	(461)
Beckjord 2	(543)	(556)	(570)	(584)	(599)	(614)	(629)	(645)	(661)	(678)	(695)
Beckjord 3	(822)	(843)	(864)	(885)	(907)	(930)	(953)	(977)	(1,002)	(1,027)	(1,052)
Beckjord 4	(1,634)	(1,675)	(1,717)	(1,760)	(1,804)	(1,849)	(1,895)	(1,943)	(1,991)	(2,041)	(2,092)
Beckjord 5	(2,950)	(3,023)	(3,099)	(3,176)	(3,256)	(3,337)	(3,421)	(3,506)	(3,594)	(3,684)	(3,776)
Beckjord 6	(2,778)	(2,847)	(2,919)	(2,991)	(3,066)	(3,143)	(3,221)	(3,302)	(3,385)	(3,469)	(3,556)
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	(6,420)	(6,580)	(6,745)	(6,914)	(7,086)	(7,264)	(7,445)	(7,631)	(7,822)	(8,018)	(8,218)
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	(9,860)	(10,106)	(10,359)	(10,618)	(10,883)	(11,155)	(11,434)	(11,720)	(12,013)	(12,313)	(12,621)
Killen Station 2	(507)	(3,760)	(3,854)	(3,951)	(4,050)	(4,151)	(4,255)	(4,361)	(4,470)	(4,582)	(4,696)
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	(218)	(224)	(229)	(235)	(241)	(247)	(253)	(260)	(266)	(273)	(279)
Miami Fort 6	(3,753)	(3,847)	(3,943)	(4,042)	(4,143)	(4,247)	(4,353)	(4,462)	(4,573)	(4,688)	(4,805)
Miami Fort 7	(8,136)	(8,339)	(8,548)	(8,762)	(8,981)	(9,205)	(9,435)	(9,671)	(9,913)	(10,161)	(10,416)
Miami Fort 8	(8,891)	(9,113)	(9,341)	(9,575)	(9,814)	(10,059)	(10,311)	(10,568)	(10,833)	(11,104)	(11,381)
Stuart 1	(6,005)	(6,155)	(6,309)	(6,466)	(6,628)	(6,794)	(6,964)	(7,138)	(7,316)	(7,499)	(7,686)
Stuart 2	(5,695)	(5,837)	(5,983)	(6,133)	(6,286)	(6,443)	(6,604)	(6,769)	(6,938)	(7,112)	(7,290)
Stuart 3	(5,548)	(5,687)	(5,829)	(5,975)	(6,124)	(6,277)	(6,434)	(6,595)	(6,760)	(6,929)	(7,102)
Stuart 4	(6,057)	(6,208)	(6,363)	(6,522)	(6,685)	(6,852)	(7,024)	(7,199)	(7,379)	(7,564)	(7,753)
Woodsdale GT1	(226)	(231)	(237)	(243)	(249)	(255)	(261)	(268)	(274)	(281)	(288)
Woodsdale GT2	(225)	(231)	(237)	(243)	(249)	(255)	(261)	(268)	(274)	(281)	(288)
Woodsdale GT3	(225)	(231)	(237)	(243)	(249)	(255)	(261)	(268)	(274)	(281)	(288)
Woodsdale GT4	(226)	(231)	(237)	(243)	(249)	(255)	(261)	(268)	(274)	(281)	(288)
Woodsdale GT5	(225)	(231)	(237)	(243)	(249)	(255)	(261)	(268)	(274)	(281)	(288)
Woodsdale GT6	(225)	(231)	(237)	(243)	(249)	(255)	(261)	(268)	(274)	(281)	(288)
Zimmer 1	3,209	3,290	3,372	3,456	3,543	3,631	(1,469)	(6,827)	(6,998)	(7,173)	(7,352)
Total	(68,318)	(73,267)	(75,098)	(76,976)	(78,900)	(80,873)	(88,086)	(95,809)	(97,999)	(100,449)	(102,961)

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Adjusted Fuel Cost

WP
HWP-5

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<i>Adjusted Fuel Cost (1997 000\$)</i>													
Beckjord 1	2,934	3,095	3,264	3,399	3,538	3,675	3,815	3,958	1,126	-	-	-	-
Beckjord 2	2,656	2,933	3,238	3,360	3,465	3,608	3,733	3,859	1,078	-	-	-	-
Beckjord 3	6,595	5,353	4,345	4,501	4,659	4,812	4,967	5,123	1,785	-	-	-	-
Beckjord 4	10,024	9,514	9,031	8,981	8,926	8,854	8,777	8,693	7,093	6,135	6,135	6,135	3,088
Beckjord 5	15,261	14,125	13,073	13,008	12,934	12,836	12,730	12,614	5,115	-	-	-	-
Beckjord 6	8,215	7,686	7,192	7,315	7,436	7,545	7,649	7,749	2,581	-	-	-	-
Beckjord GT1	29	72	182	207	236	269	307	349	163	-	-	-	-
Beckjord GT2	29	72	182	207	235	267	304	346	161	-	-	-	-
Beckjord GT3	29	72	182	206	234	265	301	341	135	-	-	-	-
Beckjord GT4	29	73	184	208	235	265	300	339	155	-	-	-	-
Conesville 4	18,641	18,339	18,042	17,428	15,380	14,761	14,138	13,514	10,592	8,914	8,914	8,914	8,914
Dicks Creek 1	75	174	403	438	476	518	564	613	297	-	-	-	-
Dicks Creek 3	12	27	63	69	75	82	89	97	46	-	-	-	-
Dicks Creek 4	8	23	62	72	85	99	115	135	55	-	-	-	-
Dicks Creek 5	8	23	62	72	85	99	115	135	55	-	-	-	-
East Bend 2	29,523	28,823	28,139	27,510	26,879	26,244	25,606	24,964	22,629	23,433	23,433	23,433	23,433
Killen Station 2	16,089	16,128	16,167	16,191	16,204	16,194	16,171	16,135	14,828	14,780	14,780	14,780	14,780
Miami Fort GT3	8	22	58	67	79	92	108	126	53	-	-	-	-
Miami Fort GT4	8	19	46	56	69	84	104	127	54	-	-	-	-
Miami Fort GT5	8	22	58	64	71	79	88	98	47	-	-	-	-
Miami Fort GT6	8	22	58	68	79	93	109	127	54	-	-	-	-
Miami Fort 5	901	670	497	593	705	834	985	1,161	310	-	-	-	-
Miami Fort 6	11,219	10,936	10,660	10,394	10,120	9,804	9,480	9,149	7,896	7,291	7,291	7,291	7,291
Miami Fort 7	20,033	20,540	21,059	20,848	20,607	20,278	19,915	19,517	15,940	14,050	14,050	14,050	14,050
Miami Fort 8	23,264	24,456	25,709	25,886	26,047	26,173	26,280	26,366	23,056	21,857	21,857	21,857	21,857
Stuart 1	17,807	17,710	17,613	17,570	17,514	17,430	17,332	17,219	15,506	15,003	15,003	15,003	15,003
Stuart 2	17,395	17,483	17,571	17,491	17,397	17,277	17,142	16,994	15,694	15,574	15,574	15,574	15,574
Stuart 3	17,659	17,617	17,576	17,429	17,271	17,087	16,891	16,681	14,629	13,785	13,785	13,785	13,785
Stuart 4	17,666	17,881	18,100	18,005	17,899	17,765	17,616	17,453	15,642	15,079	15,079	15,079	15,079
Woodsdale GT1	80	185	427	447	468	490	513	537	488	449	449	449	449
Woodsdale GT2	84	190	432	450	469	489	510	532	479	436	436	436	436
Woodsdale GT3	82	186	426	433	440	448	455	463	485	514	514	514	514
Woodsdale GT4	80	175	381	404	428	454	482	511	512	519	519	519	519
Woodsdale GT5	76	180	422	440	458	477	496	517	511	513	513	513	513
Woodsdale GT6	76	176	406	409	413	416	420	423	466	519	519	519	519
Zimmer 1	39,275	38,580	37,898	37,104	36,303	35,493	34,675	33,849	30,853	32,202	32,202	32,202	32,202
Total	275,888	273,581	273,205	271,330	267,940	265,659	263,283	260,816	210,569	191,052	191,052	191,052	187,984

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Adjusted Fuel Cost

WP
HWP-5

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Escalation Rate	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454	1.2765	1.3064	1.3412	1.3747	1.4091	1.4443
<i>Adjusted Fuel Cost (Nominal \$000)</i>													
Beckjord 1	3,151	3,406	3,683	3,931	4,194	4,466	4,752	5,052	1,473	-	-	-	-
Beckjord 2	2,853	3,228	3,653	3,886	4,131	4,384	4,649	4,926	1,410	-	-	-	-
Beckjord 3	7,083	5,893	4,903	5,205	5,523	5,847	6,186	6,540	2,335	-	-	-	-
Beckjord 4	10,765	10,473	10,190	10,386	10,580	10,758	10,930	11,097	9,281	8,228	8,434	8,645	4,431
Beckjord 5	16,389	15,548	14,750	15,043	15,332	15,596	15,853	16,102	6,683	-	-	-	-
Beckjord 6	8,822	8,461	8,114	8,460	8,815	9,167	9,527	9,892	3,377	-	-	-	-
Beckjord GT1	31	80	205	240	280	327	382	446	213	-	-	-	-
Beckjord GT2	31	80	205	239	279	325	379	441	211	-	-	-	-
Beckjord GT3	31	80	205	239	277	322	375	435	176	-	-	-	-
Beckjord GT4	31	80	207	240	278	322	373	432	203	-	-	-	-
Conesville 4	20,019	20,186	20,356	20,155	18,231	17,935	17,608	17,251	13,859	11,955	12,254	12,580	12,874
Dicks Creek 1	81	192	454	506	565	630	702	783	388	-	-	-	-
Dicks Creek 3	12	30	71	80	89	99	111	124	60	-	-	-	-
Dicks Creek 4	9	25	70	84	100	120	144	172	72	-	-	-	-
Dicks Creek 5	9	25	70	84	100	120	144	172	71	-	-	-	-
East Bend 2	31,705	31,727	31,749	31,815	31,862	31,888	31,890	31,868	29,609	31,427	32,213	33,018	33,843
Killen Station 2	17,278	17,753	18,241	18,724	19,208	19,676	20,139	20,597	19,402	19,822	20,317	20,825	21,346
Miami Fort GT3	9	24	65	78	94	112	135	161	69	-	-	-	-
Miami Fort GT4	9	21	51	85	81	103	129	162	71	-	-	-	-
Miami Fort GT5	9	24	65	74	85	97	110	126	62	-	-	-	-
Miami Fort GT6	9	24	65	78	94	113	135	162	71	-	-	-	-
Miami Fort 5	968	737	561	685	836	1,013	1,226	1,482	406	-	-	-	-
Miami Fort 6	12,048	12,038	12,027	12,020	11,996	11,912	11,806	11,679	10,331	9,779	10,023	10,274	10,531
Miami Fort 7	21,514	22,609	23,761	24,110	24,428	24,638	24,802	24,915	20,857	18,843	19,314	19,797	20,292
Miami Fort 8	24,984	26,920	29,007	29,936	30,876	31,801	32,728	33,657	30,168	29,313	30,046	30,797	31,567
Stuart 1	19,123	19,494	19,872	20,319	20,761	21,178	21,586	21,981	20,289	20,122	20,625	21,141	21,669
Stuart 2	18,681	19,244	19,825	20,227	20,623	20,992	21,349	21,693	20,535	20,887	21,409	21,944	22,493
Stuart 3	18,964	19,392	19,830	20,156	20,473	20,761	21,036	21,294	19,142	18,488	18,950	19,424	19,909
Stuart 4	18,971	19,683	20,421	20,823	21,217	21,584	21,939	22,280	20,467	20,223	20,729	21,247	21,778
Woodsdale GT1	86	204	482	517	555	595	639	685	638	602	617	632	648
Woodsdale GT2	90	209	487	520	556	595	636	679	626	585	599	614	630
Woodsdale GT3	88	205	480	500	522	544	567	591	634	690	707	725	743
Woodsdale GT4	86	192	430	467	508	552	600	652	670	698	714	732	750
Woodsdale GT5	82	188	477	509	543	579	618	658	689	688	705	722	741
Woodsdale GT6	82	194	458	473	489	506	523	541	609	696	713	731	749
Zimmer 1	42,178	42,467	42,759	42,910	43,033	43,125	43,185	43,210	40,370	43,188	44,268	45,375	46,509
Total	296,277	301,145	308,249	313,787	317,614	322,783	327,893	332,941	275,519	256,231	262,637	269,203	271,502

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Adjusted Fuel Cost

WP
HWP-S

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
<i>Adjusted Fuel Cost (1997 000\$)</i>													
Beckjord 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	8,914	8,914	8,914	8,914	8,914	8,914	4,457	-	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	23,433	23,433	23,433	23,433	23,433	23,433	23,433	11,716	-	-	-	-	-
Killen Station 2	14,780	14,780	14,780	14,780	14,780	14,780	14,780	14,780	14,780	14,780	14,780	7,390	-
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	7,291	3,646	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 7	14,050	7,025	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 8	21,857	21,857	21,857	21,857	10,928	-	-	-	-	-	-	-	-
Stuart 1	15,003	15,003	15,003	15,003	15,003	15,003	15,003	7,502	-	-	-	-	-
Stuart 2	15,574	15,574	15,574	15,574	15,574	15,574	15,574	7,787	-	-	-	-	-
Stuart 3	13,785	13,785	13,785	13,785	13,785	13,785	13,785	6,892	-	-	-	-	-
Stuart 4	15,079	15,079	15,079	15,079	15,079	15,079	15,079	7,539	-	-	-	-	-
Woodsdale GT1	449	449	449	449	449	449	449	449	449	449	449	449	449
Woodsdale GT2	436	436	436	436	436	436	436	436	436	436	436	436	436
Woodsdale GT3	514	514	514	514	514	514	514	514	514	514	514	514	514
Woodsdale GT4	519	519	519	519	519	519	519	519	519	519	519	519	519
Woodsdale GT5	513	513	513	513	513	513	513	513	513	513	513	513	513
Woodsdale GT6	519	519	519	519	519	519	519	519	519	519	519	519	519
Zimmer 1	32,202	32,202	32,202	32,202	32,202	32,202	32,202	32,202	32,202	32,202	32,202	32,202	32,202
Total	184,916	174,246	163,575	163,575	152,647	141,719	137,262	91,368	49,932	49,932	49,932	42,542	35,152

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Adjusted Fuel Cost

WP
HWP-5

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Escalation Rate	1.4804	1.5174	1.5553	1.5942	1.6341	1.6749	1.7168	1.7597	1.8037	1.8488	1.8950	1.9424	1.9910
<i>Adjusted Fuel Cost (Nominal \$000)</i>													
Beckjord 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 2	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord 6	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	13,196	13,528	13,864	14,211	14,566	14,930	7,652	-	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	34,689	35,557	36,446	37,357	38,291	39,248	40,229	20,617	-	-	-	-	-
Killen Station 2	21,880	22,427	22,987	23,562	24,151	24,755	25,374	26,008	26,658	27,325	28,008	14,954	-
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 6	10,794	5,532	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 7	20,799	10,860	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 8	32,356	33,165	33,994	34,844	17,858	-	-	-	-	-	-	-	-
Stuart 1	22,211	22,768	23,335	23,919	24,517	25,130	25,758	13,201	-	-	-	-	-
Stuart 2	23,055	23,631	24,222	24,828	25,448	26,085	26,737	13,703	-	-	-	-	-
Stuart 3	20,407	20,917	21,440	21,976	22,526	23,089	23,666	12,129	-	-	-	-	-
Stuart 4	22,322	22,880	23,452	24,039	24,640	25,256	25,887	13,267	-	-	-	-	-
Woodsdale GT1	664	681	698	716	733	752	771	790	810	830	851	872	894
Woodsdale GT2	646	662	678	695	713	730	749	767	786	806	826	847	868
Woodsdale GT3	761	780	800	820	840	861	883	905	927	951	974	999	1,024
Woodsdale GT4	769	788	808	828	849	870	892	914	937	960	984	1,009	1,034
Woodsdale GT5	759	778	797	817	838	859	880	902	925	948	972	996	1,021
Woodsdale GT6	768	787	807	827	848	869	891	913	936	959	983	1,008	1,033
Zimmer 1	47,672	48,863	50,085	51,337	52,621	53,936	55,284	56,667	58,083	59,535	61,024	62,549	64,113
Total	273,748	264,401	254,415	260,775	249,437	237,368	235,651	160,783	90,062	92,314	94,622	82,633	69,986

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TRADE SECRET

Adjusted Fuel Cost

WP
HWP-5

	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>
<i>Adjusted Fuel Cost (1997 000\$)</i>					
Beckjord 1	-	-	-	-	-
Beckjord 2	-	-	-	-	-
Beckjord 3	-	-	-	-	-
Beckjord 4	-	-	-	-	-
Beckjord 5	-	-	-	-	-
Beckjord 6	-	-	-	-	-
Beckjord GT1	-	-	-	-	-
Beckjord GT2	-	-	-	-	-
Beckjord GT3	-	-	-	-	-
Beckjord GT4	-	-	-	-	-
Conesville 4	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-
East Bend 2	-	-	-	-	-
Killen Station 2	-	-	-	-	-
Miami Fort GT3	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-
Miami Fort 5	-	-	-	-	-
Miami Fort 6	-	-	-	-	-
Miami Fort 7	-	-	-	-	-
Miami Fort 8	-	-	-	-	-
Stuart 1	-	-	-	-	-
Stuart 2	-	-	-	-	-
Stuart 3	-	-	-	-	-
Stuart 4	-	-	-	-	-
Woodsdale GT1	449	224	-	-	-
Woodsdale GT2	218	-	-	-	-
Woodsdale GT3	257	-	-	-	-
Woodsdale GT4	260	-	-	-	-
Woodsdale GT5	256	-	-	-	-
Woodsdale GT6	259	-	-	-	-
Zimmer 1	32,202	32,202	32,202	32,202	16,101
Total	33,901	32,426	32,202	32,202	16,101

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Adjusted Fuel Cost

WP
HWP-5

	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>
Escalation Rate	2.0407	2.0918	2.1440	2.1976	2.2526
<i>Adjusted Fuel Cost (Nominal \$000)</i>					
Beckjord 1	-	-	-	-	-
Beckjord 2	-	-	-	-	-
Beckjord 3	-	-	-	-	-
Beckjord 4	-	-	-	-	-
Beckjord 5	-	-	-	-	-
Beckjord 6	-	-	-	-	-
Beckjord GT1	-	-	-	-	-
Beckjord GT2	-	-	-	-	-
Beckjord GT3	-	-	-	-	-
Beckjord GT4	-	-	-	-	-
Conesville 4	-	-	-	-	-
Dicks Creek 1	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-
East Bend 2	-	-	-	-	-
Killen Station 2	-	-	-	-	-
Miami Fort GT3	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-
Miami Fort 5	-	-	-	-	-
Miami Fort 6	-	-	-	-	-
Miami Fort 7	-	-	-	-	-
Miami Fort 8	-	-	-	-	-
Stuart 1	-	-	-	-	-
Stuart 2	-	-	-	-	-
Stuart 3	-	-	-	-	-
Stuart 4	-	-	-	-	-
Woodsdale GT1	916	489	-	-	-
Woodsdale GT2	445	-	-	-	-
Woodsdale GT3	525	-	-	-	-
Woodsdale GT4	530	-	-	-	-
Woodsdale GT5	523	-	-	-	-
Woodsdale GT6	529	-	-	-	-
Zimmer 1	65,716	67,359	69,043	70,769	36,269
Total	69,184	67,828	69,043	70,769	36,269

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TRADE SECRET

Unadjusted Fuel Cost

WP
HWP-5

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<i>Unadjusted Fuel Cost (1997 000\$)</i>															
Beckjord 1	3,313	3,789	4,332	4,553	4,785	5,029	5,288	5,556	4,197	3,170	3,170	3,170	3,170	3,170	3,170
Beckjord 2	3,000	3,584	4,281	4,484	4,697	4,920	5,154	5,399	4,006	2,973	2,973	2,973	2,973	2,973	2,973
Beckjord 3	7,448	6,924	8,438	8,721	7,019	7,330	7,654	7,993	7,212	6,507	6,507	6,507	6,507	6,507	6,507
Beckjord 4	11,320	11,756	12,209	12,251	12,294	12,336	12,379	12,422	13,396	14,447	14,447	14,447	14,447	14,447	14,447
Beckjord 5	17,235	17,701	18,179	18,247	18,315	18,383	18,452	18,521	18,725	21,009	21,009	21,009	21,009	21,009	21,009
Beckjord 6	9,276	9,592	9,920	10,180	10,446	10,720	11,001	11,289	9,892	8,669	8,669	8,669	8,669	8,669	8,669
Beckjord GT1	29	74	189	215	245	279	317	361	367	372	372	372	372	372	372
Beckjord GT2	29	74	189	214	244	277	315	357	363	369	369	369	369	369	369
Beckjord GT3	29	74	189	214	242	275	311	353	303	260	260	260	260	260	260
Beckjord GT4	29	74	191	215	243	275	310	350	349	348	348	348	348	348	348
Conesville 4	26,248	27,209	28,205	28,179	28,152	28,126	28,100	28,074	30,461	33,050	33,050	33,050	33,050	33,050	33,050
Dicks Creek 1	75	177	415	451	491	533	580	631	677	727	727	727	727	727	727
Dicks Creek 3	12	28	85	71	77	84	92	100	106	111	111	111	111	111	111
Dicks Creek 4	8	23	64	75	88	102	119	139	124	110	110	110	110	110	110
Dicks Creek 5	8	23	84	75	88	102	119	139	123	108	108	108	108	108	108
East Bend 2	31,056	31,178	31,297	30,821	30,352	29,890	29,435	28,987	41,728	60,068	60,068	60,068	60,068	60,068	60,068
Killen Station 2	17,798	18,451	19,130	19,325	19,521	19,719	19,919	20,121	25,883	33,294	33,294	33,294	33,294	33,294	33,294
Miami Fort GT3	8	22	60	70	82	96	112	131	119	108	108	108	108	108	108
Miami Fort GT4	8	20	47	58	71	87	107	132	121	112	112	112	112	112	112
Miami Fort GT5	8	22	60	67	74	82	91	102	107	112	112	112	112	112	112
Miami Fort GT6	8	22	60	70	82	96	112	132	121	112	112	112	112	112	112
Miami Fort 5	1,154	1,073	998	1,212	1,473	1,790	2,175	2,643	1,828	1,265	1,265	1,265	1,265	1,265	1,265
Miami Fort 6	14,365	15,192	16,067	16,016	15,966	15,915	15,865	15,815	18,834	22,430	22,430	22,430	22,430	22,430	22,430
Miami Fort 7	25,650	27,411	29,294	29,674	30,060	30,450	30,846	31,246	35,842	41,345	41,345	41,345	41,345	41,345	41,345
Miami Fort 8	25,693	27,793	30,085	30,534	31,010	31,494	31,985	32,484	39,722	48,572	48,572	48,572	48,572	48,572	48,572
Stuart 1	20,295	21,167	22,076	22,252	22,429	22,607	22,787	22,968	28,262	34,777	34,777	34,777	34,777	34,777	34,777
Stuart 2	19,825	20,895	22,024	22,151	22,279	22,408	22,537	22,667	28,605	36,098	36,098	36,098	36,098	36,098	36,098
Stuart 3	20,126	21,056	22,030	22,074	22,118	22,162	22,206	22,250	26,664	31,952	31,952	31,952	31,952	31,952	31,952
Stuart 4	20,133	21,281	22,453	22,571	22,691	22,811	22,931	23,052	28,304	34,752	34,752	34,752	34,752	34,752	34,752
Woodsdale GT1	80	188	440	461	482	504	528	552	557	561	561	561	561	561	561
Woodsdale GT2	84	193	445	464	483	504	525	548	546	545	545	545	545	545	545
Woodsdale GT3	82	189	439	446	453	461	469	476	554	643	643	643	643	643	643
Woodsdale GT4	80	177	393	418	441	468	496	526	584	650	650	650	650	650	650
Woodsdale GT5	76	182	435	453	472	491	511	531	584	641	641	641	641	641	641
Woodsdale GT6	76	179	418	422	425	429	432	436	532	649	649	649	649	649	649
Zimmer 1	41,585	42,211	42,847	42,273	41,708	41,149	40,599	40,055	58,069	84,183	84,183	84,183	84,183	84,183	84,183
Total	316,245	329,982	346,005	347,975	350,096	352,383	354,856	357,536	428,967	525,102	525,102	525,102	525,102	525,102	525,102

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Unadjusted Fuel Cost

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	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
<i>Unadjusted Fuel Cost (1997 000\$)</i>															
Beckford 1	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170
Beckford 2	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973
Beckford 3	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507
Beckford 4	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447
Beckford 5	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009
Beckford 6	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669
Beckford GT1	372	372	372	372	372	372	372	372	372	372	372	372	372	372	372
Beckford GT2	369	369	369	369	369	369	369	369	369	369	369	369	369	369	369
Beckford GT3	260	260	260	260	260	260	260	260	260	260	260	260	260	260	260
Beckford GT4	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348
Conesville 4	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050
Dicks Creek 1	727	727	727	727	727	727	727	727	727	727	727	727	727	727	727
Dicks Creek 3	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111
Dicks Creek 4	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110
Dicks Creek 5	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
East Bend 2	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068
Killen Station 2	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294
Miami Fort GT3	108	108	108	108	108	108	108	108	108	108	108	108	108	108	108
Miami Fort GT4	112	112	112	112	112	112	112	112	112	112	112	112	112	112	112
Miami Fort GT5	112	112	112	112	112	112	112	112	112	112	112	112	112	112	112
Miami Fort GT6	112	112	112	112	112	112	112	112	112	112	112	112	112	112	112
Miami Fort 5	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265
Miami Fort 6	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430
Miami Fort 7	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345
Miami Fort 8	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572
Stuart 1	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777
Stuart 2	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098
Stuart 3	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952
Stuart 4	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752
Woodsdale GT1	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561
Woodsdale GT2	545	545	545	545	545	545	545	545	545	545	545	545	545	545	545
Woodsdale GT3	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643
Woodsdale GT4	650	650	650	650	650	650	650	650	650	650	650	650	650	650	650
Woodsdale GT5	641	641	641	641	641	641	641	641	641	641	641	641	641	641	641
Woodsdale GT6	649	649	649	649	649	649	649	649	649	649	649	649	649	649	649
Zimmer 1	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183
Total	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102

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Unadjusted Fuel Cost

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	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>
<i>Unadjusted Fuel Cost (1997 000\$)</i>									
Beckjord 1	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170
Beckjord 2	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973
Beckjord 3	8,507	8,507	8,507	8,507	8,507	8,507	8,507	8,507	8,507
Beckjord 4	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447
Beckjord 5	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009
Beckjord 6	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669
Beckjord GT1	372	372	372	372	372	372	372	372	372
Beckjord GT2	369	369	369	369	369	369	369	369	369
Beckjord GT3	260	260	260	260	260	260	260	260	260
Beckjord GT4	348	348	348	348	348	348	348	348	348
Conesville 4	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050
Dicks Creek 1	727	727	727	727	727	727	727	727	727
Dicks Creek 3	111	111	111	111	111	111	111	111	111
Dicks Creek 4	110	110	110	110	110	110	110	110	110
Dicks Creek 5	108	108	108	108	108	108	108	108	108
East Bend 2	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068
Killen Station 2	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294
Miami Fort GT3	108	108	108	108	108	108	108	108	108
Miami Fort GT4	112	112	112	112	112	112	112	112	112
Miami Fort GT5	112	112	112	112	112	112	112	112	112
Miami Fort GT6	112	112	112	112	112	112	112	112	112
Miami Fort 5	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265
Miami Fort 6	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430
Miami Fort 7	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345
Miami Fort 8	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572
Stuart 1	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777
Stuart 2	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098
Stuart 3	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952
Stuart 4	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752
Woodsdale GT1	561	561	561	561	561	561	561	561	561
Woodsdale GT2	545	545	545	545	545	545	545	545	545
Woodsdale GT3	643	643	643	643	643	643	643	643	643
Woodsdale GT4	650	650	650	650	650	650	650	650	650
Woodsdale GT5	641	641	641	641	641	641	641	641	641
Woodsdale GT6	649	649	649	649	649	649	649	649	649
Zimmer 1	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183
Total	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102

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TRADE SECRET

Unadjusted Fuel Cost

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	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>
<i>Unadjusted Fuel Cost (1997 000\$)</i>											
Beckjord 1	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170
Beckjord 2	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973	2,973
Beckjord 3	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507	6,507
Beckjord 4	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447	14,447
Beckjord 5	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009	21,009
Beckjord 6	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669	8,669
Beckjord GT1	372	372	372	372	372	372	372	372	372	372	372
Beckjord GT2	369	369	369	369	369	369	369	369	369	369	369
Beckjord GT3	260	260	260	260	260	260	260	260	260	260	260
Beckjord GT4	348	348	348	348	348	348	348	348	348	348	348
Conesville 4	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050	33,050
Dicks Creek 1	727	727	727	727	727	727	727	727	727	727	727
Dicks Creek 3	111	111	111	111	111	111	111	111	111	111	111
Dicks Creek 4	110	110	110	110	110	110	110	110	110	110	110
Dicks Creek 5	108	108	108	108	108	108	108	108	108	108	108
East Bend 2	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068	60,068
Killen Station 2	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294	33,294
Miami Fort GT3	108	108	108	108	108	108	108	108	108	108	108
Miami Fort GT4	112	112	112	112	112	112	112	112	112	112	112
Miami Fort GT5	112	112	112	112	112	112	112	112	112	112	112
Miami Fort GT6	112	112	112	112	112	112	112	112	112	112	112
Miami Fort 5	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265
Miami Fort 6	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430	22,430
Miami Fort 7	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345	41,345
Miami Fort 8	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572	48,572
Stuart 1	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777	34,777
Stuart 2	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098	36,098
Stuart 3	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952	31,952
Stuart 4	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752	34,752
Woodsdale GT1	561	561	561	561	561	561	561	561	561	561	561
Woodsdale GT2	545	545	545	545	545	545	545	545	545	545	545
Woodsdale GT3	643	643	643	643	643	643	643	643	643	643	643
Woodsdale GT4	650	650	650	650	650	650	650	650	650	650	650
Woodsdale GT5	641	641	641	641	641	641	641	641	641	641	641
Woodsdale GT6	649	649	649	649	649	649	649	649	649	649	649
Zimmer 1	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183	84,183
Total	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102	525,102

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MAPS Generation

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<i>Generation (MWh)</i>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Beckjord 1	230,947	238,806	246,933	259,487	272,680	286,543	301,111	316,420	185,295
Beckjord 2	206,051	221,674	238,481	250,006	262,088	274,753	288,030	301,950	175,367
Beckjord 3	532,545	451,473	382,743	397,230	412,266	427,871	444,066	460,874	318,885
Beckjord 4	857,659	815,054	774,566	774,362	774,158	773,953	773,749	773,545	644,545
Beckjord 5	1,261,366	1,173,964	1,092,619	1,090,274	1,087,934	1,085,599	1,083,269	1,080,944	903,996
Beckjord 6	669,342	620,534	575,285	585,881	596,672	607,662	618,854	630,253	435,285
Beckjord GT1	932	2,218	5,278	5,877	6,545	7,289	8,118	9,040	8,363
Beckjord GT2	932	2,218	5,278	5,865	6,518	7,244	8,051	8,947	8,283
Beckjord GT3	932	2,218	5,277	5,849	6,482	7,185	7,963	8,825	6,907
Beckjord GT4	932	2,229	5,333	5,890	6,504	7,183	7,933	8,761	7,956
Conesville 4	2,125,572	2,117,246	2,108,952	2,055,643	2,003,681	1,953,033	1,903,665	1,855,545	1,527,236
Dicks Creek 1	2,915	6,429	14,183	15,141	16,164	17,255	18,420	19,664	18,734
Dicks Creek 3	454	1,010	2,244	2,402	2,571	2,751	2,945	3,152	2,947
Dicks Creek 4	180	459	1,170	1,337	1,528	1,746	1,995	2,280	1,849
Dicks Creek 5	180	459	1,170	1,337	1,528	1,746	1,995	2,280	1,830
East Bend 2	3,113,839	3,113,940	3,114,042	3,115,888	3,117,735	3,119,583	3,121,432	3,123,282	3,116,742
Killen Station 2	1,493,545	1,500,325	1,507,135	1,511,312	1,515,500	1,519,700	1,523,912	1,528,136	1,476,784
Miami Fort GT3	170	429	1,079	1,235	1,412	1,616	1,848	2,115	1,754
Miami Fort GT4	170	381	852	1,023	1,229	1,476	1,773	2,130	1,791
Miami Fort GT5	170	429	1,079	1,174	1,278	1,391	1,514	1,647	1,575
Miami Fort GT6	170	429	1,079	1,236	1,416	1,622	1,859	2,130	1,791
Miami Fort 5	74,667	66,483	59,196	70,388	83,696	99,519	118,334	140,706	68,645
Miami Fort 6	1,163,229	1,145,833	1,128,696	1,114,043	1,099,580	1,085,305	1,071,215	1,057,308	967,557
Miami Fort 7	1,966,471	2,030,448	2,096,507	2,106,815	2,117,174	2,127,583	2,138,044	2,148,557	1,858,089
Miami Fort 8	2,019,282	2,119,416	2,224,516	2,244,995	2,265,662	2,286,519	2,307,569	2,328,812	2,136,034
Stuart 1	1,677,360	1,677,808	1,678,256	1,668,517	1,658,835	1,649,208	1,639,638	1,630,123	1,532,196
Stuart 2	1,646,441	1,649,886	1,653,339	1,650,000	1,646,668	1,643,342	1,640,023	1,636,711	1,567,529
Stuart 3	1,646,568	1,652,164	1,657,779	1,641,893	1,626,158	1,610,575	1,595,140	1,579,854	1,437,041
Stuart 4	1,656,201	1,667,392	1,678,658	1,670,936	1,663,249	1,655,598	1,647,981	1,640,400	1,538,647
Woodsdale GT1	3,388	7,472	16,478	16,944	17,423	17,915	18,421	18,942	16,939
Woodsdale GT2	3,542	7,675	16,632	17,041	17,459	17,888	18,328	18,778	16,621
Woodsdale GT3	3,451	7,526	16,413	16,364	16,315	16,267	16,218	16,170	16,742
Woodsdale GT4	3,388	7,040	14,630	15,252	15,901	16,578	17,283	18,018	17,758
Woodsdale GT5	3,234	7,257	16,285	16,652	17,028	17,411	17,804	18,205	17,736
Woodsdale GT6	3,234	7,127	15,708	15,550	15,394	15,239	15,086	14,934	16,163
Zimmer 1	4,405,165	4,405,167	4,405,169	4,407,781	4,410,395	4,413,011	4,415,628	4,418,247	4,411,396
Total	26,774,625	26,730,619	26,763,040	26,761,619	26,766,824	26,779,159	26,799,215	26,827,684	24,467,007

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MAPS Generation

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<i>Generation (MWh)</i>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Beckjord 1	108,509	108,509	108,509	108,509	108,509	108,509	108,509	108,509	108,509
Beckjord 2	101,851	101,851	101,851	101,851	101,851	101,851	101,851	101,851	101,851
Beckjord 3	220,640	220,640	220,640	220,640	220,640	220,640	220,640	220,640	220,640
Beckjord 4	537,057	537,057	537,057	537,057	537,057	537,057	537,057	537,057	537,057
Beckjord 5	756,014	756,014	756,014	756,014	756,014	756,014	756,014	756,014	756,014
Beckjord 6	300,630	300,630	300,630	300,630	300,630	300,630	300,630	300,630	300,630
Beckjord GT1	7,736	7,736	7,736	7,736	7,736	7,736	7,736	7,736	7,736
Beckjord GT2	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668
Beckjord GT3	5,406	5,406	5,406	5,406	5,406	5,406	5,406	5,406	5,406
Beckjord GT4	7,225	7,225	7,225	7,225	7,225	7,225	7,225	7,225	7,225
Conesville 4	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016
Dicks Creek 1	17,848	17,848	17,848	17,848	17,848	17,848	17,848	17,848	17,848
Dicks Creek 3	2,755	2,755	2,755	2,755	2,755	2,755	2,755	2,755	2,755
Dicks Creek 4	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Dicks Creek 5	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469
East Bend 2	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216
Killen Station 2	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158
Miami Fort GT3	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,455
Miami Fort GT4	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort GT5	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort GT6	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort 5	33,489	33,489	33,489	33,489	33,489	33,489	33,489	33,489	33,489
Miami Fort 6	885,424	885,424	885,424	885,424	885,424	885,424	885,424	885,424	885,424
Miami Fort 7	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891
Miami Fort 8	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214
Stuart 1	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152
Stuart 2	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271
Stuart 3	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139
Stuart 4	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205
Woodsdale GT1	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147
Woodsdale GT2	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712
Woodsdale GT3	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335
Woodsdale GT4	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501
Woodsdale GT5	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280
Woodsdale GT6	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493
Zimmer 1	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556
Total	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476

CONFIDENTIAL PROPRIETARY
TRADE SECRET

MAPS Generation

WP
HWP-5

<i>Generation (MWh)</i>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Beckjord 1	108,509	108,509	108,509	108,509	108,509	108,509	108,509	108,509	108,509
Beckjord 2	101,851	101,851	101,851	101,851	101,851	101,851	101,851	101,851	101,851
Beckjord 3	220,640	220,640	220,640	220,640	220,640	220,640	220,640	220,640	220,640
Beckjord 4	537,057	537,057	537,057	537,057	537,057	537,057	537,057	537,057	537,057
Beckjord 5	756,014	756,014	756,014	756,014	756,014	756,014	756,014	756,014	756,014
Beckjord 6	300,630	300,630	300,630	300,630	300,630	300,630	300,630	300,630	300,630
Beckjord GT1	7,736	7,736	7,736	7,736	7,736	7,736	7,736	7,736	7,736
Beckjord GT2	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668
Beckjord GT3	5,406	5,406	5,406	5,406	5,406	5,406	5,406	5,406	5,406
Beckjord GT4	7,225	7,225	7,225	7,225	7,225	7,225	7,225	7,225	7,225
Conesville 4	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016
Dicks Creek 1	17,848	17,848	17,848	17,848	17,848	17,848	17,848	17,848	17,848
Dicks Creek 3	2,755	2,755	2,755	2,755	2,755	2,755	2,755	2,755	2,755
Dicks Creek 4	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Dicks Creek 5	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469
East Bend 2	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216
Killen Station 2	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158
Miami Fort GT3	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,455
Miami Fort GT4	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort GT5	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort GT6	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort 5	33,489	33,489	33,489	33,489	33,489	33,489	33,489	33,489	33,489
Miami Fort 6	885,424	885,424	885,424	885,424	885,424	885,424	885,424	885,424	885,424
Miami Fort 7	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891
Miami Fort 8	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214
Stuart 1	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152
Stuart 2	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271
Stuart 3	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139
Stuart 4	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205
Woodsdale GT1	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147
Woodsdale GT2	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712
Woodsdale GT3	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335
Woodsdale GT4	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501
Woodsdale GT5	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280
Woodsdale GT6	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493
Zimmer 1	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556
Total	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476

CONFIDENTIAL PROPRIETARY
TRADE SECRET

MAPS Generation

WP
HWP-6

<i>Generation (MWh)</i>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>
Beckjord 1	108,509	108,509	108,509	108,509	108,509	108,509	108,509	108,509	108,509
Beckjord 2	101,851	101,851	101,851	101,851	101,851	101,851	101,851	101,851	101,851
Beckjord 3	220,640	220,640	220,640	220,640	220,640	220,640	220,640	220,640	220,640
Beckjord 4	537,057	537,057	537,057	537,057	537,057	537,057	537,057	537,057	537,057
Beckjord 5	756,014	756,014	756,014	756,014	756,014	756,014	756,014	756,014	756,014
Beckjord 6	300,630	300,630	300,630	300,630	300,630	300,630	300,630	300,630	300,630
Beckjord GT1	7,736	7,736	7,736	7,736	7,736	7,736	7,736	7,736	7,736
Beckjord GT2	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668
Beckjord GT3	5,406	5,406	5,406	5,406	5,406	5,406	5,406	5,406	5,406
Beckjord GT4	7,225	7,225	7,225	7,225	7,225	7,225	7,225	7,225	7,225
Conesville 4	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016
Dicks Creek 1	17,848	17,848	17,848	17,848	17,848	17,848	17,848	17,848	17,848
Dicks Creek 3	2,755	2,755	2,755	2,755	2,755	2,755	2,755	2,755	2,755
Dicks Creek 4	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Dicks Creek 5	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469
East Bend 2	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216
Killen Station 2	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158
Miami Fort GT3	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,455
Miami Fort GT4	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort GT5	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort GT6	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort 5	33,489	33,489	33,489	33,489	33,489	33,489	33,489	33,489	33,489
Miami Fort 6	885,424	885,424	885,424	885,424	885,424	885,424	885,424	885,424	885,424
Miami Fort 7	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891
Miami Fort 8	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214
Stuart 1	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152
Stuart 2	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271
Stuart 3	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139
Stuart 4	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205
Woodsdale GT1	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147
Woodsdale GT2	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712
Woodsdale GT3	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335
Woodsdale GT4	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501
Woodsdale GT5	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280
Woodsdale GT6	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493
Zimmer 1	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556
Total	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476

CONFIDENTIAL PROPRIETARY
TRADE SECRET

MAPS Generation

WP
HWP-5

<i>Generation (MWh)</i>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>	<u>2043</u>	<u>2044</u>	<u>2045</u>
Beckjord 1	108,509	108,509	108,509	108,509	108,509	108,509	108,509	108,509	108,509
Beckjord 2	101,851	101,851	101,851	101,851	101,851	101,851	101,851	101,851	101,851
Beckjord 3	220,640	220,640	220,640	220,640	220,640	220,640	220,640	220,640	220,640
Beckjord 4	537,057	537,057	537,057	537,057	537,057	537,057	537,057	537,057	537,057
Beckjord 5	756,014	756,014	756,014	756,014	756,014	756,014	756,014	756,014	756,014
Beckjord 6	300,630	300,630	300,630	300,630	300,630	300,630	300,630	300,630	300,630
Beckjord GT1	7,736	7,736	7,736	7,736	7,736	7,736	7,736	7,736	7,736
Beckjord GT2	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668	7,668
Beckjord GT3	5,406	5,406	5,406	5,406	5,406	5,406	5,406	5,406	5,406
Beckjord GT4	7,225	7,225	7,225	7,225	7,225	7,225	7,225	7,225	7,225
Conesville 4	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016
Dicks Creek 1	17,848	17,848	17,848	17,848	17,848	17,848	17,848	17,848	17,848
Dicks Creek 3	2,755	2,755	2,755	2,755	2,755	2,755	2,755	2,755	2,755
Dicks Creek 4	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Dicks Creek 5	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469	1,469
East Bend 2	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216
Killen Station 2	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158
Miami Fort GT3	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,455
Miami Fort GT4	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort GT5	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort GT6	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
Miami Fort 5	33,489	33,489	33,489	33,489	33,489	33,489	33,489	33,489	33,489
Miami Fort 6	885,424	885,424	885,424	885,424	885,424	885,424	885,424	885,424	885,424
Miami Fort 7	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891
Miami Fort 8	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214
Stuart 1	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152
Stuart 2	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271
Stuart 3	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139
Stuart 4	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205
Woodsdale GT1	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147
Woodsdale GT2	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712
Woodsdale GT3	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335
Woodsdale GT4	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501
Woodsdale GT5	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280
Woodsdale GT6	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493
Zimmer 1	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556
Total	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476

CONFIDENTIAL PROPRIETARY
TRADE SECRET

MAPS Generation

WP
HWP-5

<i>Generation (MWh)</i>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>
Beckjord 1	108,509	108,509	108,509	108,509	108,509
Beckjord 2	101,851	101,851	101,851	101,851	101,851
Beckjord 3	220,640	220,640	220,640	220,640	220,640
Beckjord 4	537,057	537,057	537,057	537,057	537,057
Beckjord 5	756,014	756,014	756,014	756,014	756,014
Beckjord 6	300,630	300,630	300,630	300,630	300,630
Beckjord GT1	7,736	7,736	7,736	7,736	7,736
Beckjord GT2	7,668	7,668	7,668	7,668	7,668
Beckjord GT3	5,406	5,406	5,406	5,406	5,406
Beckjord GT4	7,225	7,225	7,225	7,225	7,225
Conesville 4	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016
Dicks Creek 1	17,848	17,848	17,848	17,848	17,848
Dicks Creek 3	2,755	2,755	2,755	2,755	2,755
Dicks Creek 4	1,500	1,500	1,500	1,500	1,500
Dicks Creek 5	1,469	1,469	1,469	1,469	1,469
East Bend 2	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216
Killen Station 2	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158
Miami Fort GT3	1,455	1,455	1,455	1,455	1,455
Miami Fort GT4	1,505	1,505	1,505	1,505	1,505
Miami Fort GT5	1,505	1,505	1,505	1,505	1,505
Miami Fort GT6	1,505	1,505	1,505	1,505	1,505
Miami Fort 5	33,489	33,489	33,489	33,489	33,489
Miami Fort 6	885,424	885,424	885,424	885,424	885,424
Miami Fort 7	1,606,891	1,606,891	1,606,891	1,606,891	1,606,891
Miami Fort 8	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214
Stuart 1	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152
Stuart 2	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271
Stuart 3	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139
Stuart 4	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205
Woodsdale GT1	15,147	15,147	15,147	15,147	15,147
Woodsdale GT2	14,712	14,712	14,712	14,712	14,712
Woodsdale GT3	17,335	17,335	17,335	17,335	17,335
Woodsdale GT4	17,501	17,501	17,501	17,501	17,501
Woodsdale GT5	17,280	17,280	17,280	17,280	17,280
Woodsdale GT6	17,493	17,493	17,493	17,493	17,493
Zimmer 1	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556

Total	22,557,476	22,557,476	22,557,476	22,557,476	22,557,476
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CONFIDENTIAL PROPRIETARY
TRADE SECRET

MAPS Energy Price

WP
HWP-5

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Energy Price (\$/MWh) - \$1997														
Beckjord 1	25.31	29.01	33.25	33.66	34.09	34.52	34.95	35.39	42.61	51.31	51.31	51.31	51.31	51.31
Beckjord 2	25.40	29.34	33.91	34.32	34.74	35.17	35.60	36.04	43.56	52.64	52.64	52.64	52.64	52.64
Beckjord 3	22.21	25.17	28.53	29.19	29.86	30.55	31.26	31.98	36.10	40.75	40.75	40.75	40.75	40.75
Beckjord 4	21.28	23.50	25.99	26.52	27.07	27.62	28.19	28.76	31.96	35.51	35.51	35.51	35.51	35.51
Beckjord 5	21.70	24.39	27.40	28.00	28.62	29.24	29.89	30.54	33.69	37.16	37.16	37.16	37.16	37.16
Beckjord 6	22.15	24.87	27.92	28.67	29.44	30.23	31.04	31.87	34.38	37.04	37.04	37.04	37.04	37.04
Beckjord GT1	77.92	110.11	155.61	164.14	173.14	182.64	192.66	203.22	164.42	133.03	133.03	133.03	133.03	133.03
Beckjord GT2	77.92	110.11	155.61	164.31	173.49	183.19	193.43	204.26	165.26	133.71	133.71	133.71	133.71	133.71
Beckjord GT3	77.92	110.12	155.61	164.57	174.05	184.06	194.66	205.86	152.23	112.57	112.57	112.57	112.57	112.57
Beckjord GT4	77.92	109.70	154.44	163.82	173.78	184.34	195.54	207.42	188.43	136.76	136.76	136.76	136.76	136.76
Conesville 4	20.82	22.88	25.15	25.80	26.47	27.16	27.87	28.60	31.24	34.13	34.13	34.13	34.13	34.13
Dicks Creek 1	65.33	93.95	135.12	144.36	154.23	164.77	178.04	188.08	148.46	117.19	117.19	117.19	117.19	117.19
Dicks Creek 3	65.61	93.33	132.74	141.80	151.48	161.82	172.86	184.66	147.11	117.19	117.19	117.19	117.19	117.19
Dicks Creek 4	100.36	142.12	201.25	208.92	216.87	225.12	233.89	242.59	201.73	167.75	167.75	167.75	167.75	167.75
Dicks Creek 5	100.36	142.12	201.25	208.92	216.87	225.12	233.89	242.59	202.59	169.19	169.19	169.19	169.19	169.19
East Bend 2	20.47	22.33	24.35	24.71	25.06	25.43	25.79	26.16	28.27	30.55	30.55	30.55	30.55	30.55
Killen Station 2	20.45	22.26	24.23	24.61	25.00	25.39	25.79	26.19	28.55	31.12	31.12	31.12	31.12	31.12
Miami Fort GT3	97.24	143.10	210.58	217.19	224.00	231.02	238.26	245.73	208.99	177.75	177.75	177.75	177.75	177.75
Miami Fort GT4	97.24	135.84	189.76	199.95	210.68	221.99	233.91	246.47	207.85	175.28	175.28	175.28	175.28	175.28
Miami Fort GT5	97.24	143.10	210.58	215.31	220.15	225.09	230.14	235.31	203.09	175.28	175.28	175.28	175.28	175.28
Miami Fort GT6	97.24	143.11	210.63	217.36	224.30	231.48	238.85	246.47	207.85	175.28	175.28	175.28	175.28	175.28
Miami Fort 5	28.42	30.64	33.03	34.71	36.47	38.33	40.28	42.32	55.62	73.11	73.11	73.11	73.11	73.11
Miami Fort 6	20.74	22.63	25.14	25.52	25.92	26.31	26.71	27.12	30.16	33.54	33.54	33.54	33.54	33.54
Miami Fort 7	21.34	23.45	25.78	26.08	26.39	26.70	27.02	27.34	30.49	34.01	34.01	34.01	34.01	34.01
Miami Fort 8	20.98	22.82	24.84	25.28	25.74	26.20	26.67	27.15	29.88	32.88	32.88	32.88	32.88	32.88
Stuart 1	20.66	21.88	23.17	23.80	24.45	25.11	25.80	26.50	28.96	31.66	31.66	31.66	31.66	31.66
Stuart 2	20.36	21.64	23.00	23.64	24.30	24.98	25.68	26.40	28.85	31.53	31.53	31.53	31.53	31.53
Stuart 3	20.48	21.99	23.61	24.21	24.82	25.45	26.09	26.75	29.36	32.22	32.22	32.22	32.22	32.22
Stuart 4	20.47	22.48	24.68	25.09	25.50	25.92	26.35	26.78	29.14	31.71	31.71	31.71	31.71	31.71
Woodsdale GT1	64.19	84.34	110.82	120.95	131.99	144.05	157.21	171.57	138.49	111.78	111.78	111.78	111.78	111.78
Woodsdale GT2	62.80	83.16	110.13	120.48	131.81	144.20	157.75	172.58	139.90	113.42	113.42	113.42	113.42	113.42
Woodsdale GT3	63.60	84.04	111.04	122.50	135.14	149.09	164.48	181.46	139.84	107.77	107.77	107.77	107.77	107.77
Woodsdale GT4	64.19	87.28	118.68	128.68	139.52	151.27	164.01	177.82	138.05	107.18	107.18	107.18	107.18	107.18
Woodsdale GT5	65.32	85.40	111.65	122.35	134.00	146.90	160.97	176.39	137.82	107.68	107.68	107.68	107.68	107.68
Woodsdale GT6	65.32	86.38	114.24	127.06	141.33	157.20	174.64	194.47	144.11	106.79	106.79	106.79	106.79	106.79
Zimmer 1	20.36	22.38	24.60	24.98	25.36	25.74	26.14	26.53	28.70	31.05	31.05	31.05	31.05	31.05

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MAPS Energy Price

WP
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	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Escalation Rate	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454	1.2765	1.3084	1.3412	1.3747	1.4091	1.4443	1.4804
Energy Price (\$/MWh) - \$ Nominal														
Beckjord 1	27.18	31.93	37.51	38.93	40.41	41.94	43.53	45.18	55.78	68.82	70.54	72.30	74.11	75.96
Beckjord 2	27.27	32.30	38.26	39.69	41.19	42.73	44.34	46.01	56.89	70.60	72.36	74.17	76.03	77.93
Beckjord 3	23.85	27.71	32.19	33.76	35.40	37.12	38.93	40.82	47.23	54.85	58.02	57.42	58.86	60.33
Beckjord 4	22.83	25.87	29.32	30.67	32.08	33.56	35.10	36.72	41.82	47.63	48.82	50.04	51.29	52.57
Beckjord 5	23.31	26.84	30.92	32.39	33.92	35.53	37.22	38.98	44.08	49.84	51.09	52.36	53.67	55.01
Beckjord 6	23.79	27.37	31.50	33.15	34.89	36.73	38.66	40.69	44.96	49.67	50.91	52.19	53.49	54.83
Beckjord GT1	83.88	121.21	175.57	189.83	205.24	221.91	239.94	259.42	215.14	178.41	182.87	187.44	192.13	198.93
Beckjord GT2	83.68	121.21	175.57	190.02	205.66	222.58	240.90	260.73	216.23	179.33	183.81	188.40	193.11	197.94
Beckjord GT3	83.68	121.21	175.58	190.32	206.31	223.64	242.43	262.79	199.19	150.98	154.75	158.62	162.59	166.65
Beckjord GT4	83.68	120.75	174.25	189.46	205.99	223.98	243.53	264.78	220.38	183.42	188.01	192.71	197.52	202.46
Conesville 4	22.36	25.18	28.37	29.84	31.38	33.01	34.71	36.51	40.88	45.78	46.92	48.10	49.30	50.53
Dicks Creek 1	70.16	103.42	152.45	166.95	182.82	200.21	219.24	240.09	194.26	157.17	161.10	165.13	169.26	173.49
Dicks Creek 3	70.46	102.73	149.77	163.99	179.56	196.61	215.28	235.72	192.48	157.17	161.10	165.13	169.26	173.49
Dicks Creek 4	107.77	156.44	227.07	241.61	257.07	273.53	291.04	309.67	263.95	224.98	230.60	236.37	242.28	248.33
Dicks Creek 5	107.77	156.44	227.07	241.61	257.07	273.53	291.04	309.67	265.08	226.91	232.58	238.39	244.35	250.46
East Bend 2	21.98	24.58	27.48	28.57	29.71	30.89	32.12	33.40	36.99	40.98	42.00	43.05	44.13	45.23
Killen Station 2	21.96	24.50	27.34	28.46	29.63	30.85	32.12	33.44	37.36	41.74	42.79	43.85	44.95	46.07
Miami Fort GT3	104.43	157.52	237.60	251.17	265.52	280.69	296.73	313.69	273.46	238.38	244.34	250.45	256.71	263.13
Miami Fort GT4	104.43	149.52	214.10	231.24	249.74	269.73	291.32	314.63	271.98	235.08	240.95	246.98	253.15	259.48
Miami Fort GT5	104.43	157.52	237.60	249.00	260.96	273.49	286.62	300.38	265.73	235.08	240.95	246.98	253.15	259.48
Miami Fort GT6	104.43	157.53	237.65	251.37	265.88	281.23	297.46	314.63	271.96	235.08	240.95	246.98	253.15	259.48
Miami Fort 5	30.52	33.73	37.26	40.14	43.23	46.57	50.16	54.03	72.78	98.05	100.50	103.01	105.58	108.22
Miami Fort 6	22.27	25.13	28.36	29.52	30.72	31.97	33.27	34.62	39.47	44.98	46.11	47.26	48.44	49.65
Miami Fort 7	22.91	25.82	29.09	30.17	31.28	32.45	33.65	34.90	39.90	45.61	46.75	47.92	49.12	50.35
Miami Fort 8	22.51	25.12	28.02	29.24	30.51	31.83	33.21	34.65	39.09	44.10	45.20	46.33	47.49	48.68
Stuart 1	22.19	24.09	26.15	27.53	28.98	30.51	32.13	33.82	37.89	42.46	43.52	44.60	45.72	46.86
Stuart 2	21.86	23.82	25.94	27.34	28.81	30.35	31.99	33.70	37.75	42.28	43.34	44.42	45.54	46.67
Stuart 3	21.99	24.21	26.64	28.00	29.42	30.92	32.49	34.14	38.41	43.22	44.30	45.40	46.54	47.70
Stuart 4	21.99	24.74	27.84	29.01	30.23	31.49	32.81	34.19	38.13	42.53	43.59	44.68	45.80	46.94
Woodsdale GT1	68.93	82.84	125.04	139.87	156.47	175.03	195.79	219.02	181.21	149.92	153.67	157.51	161.45	165.48
Woodsdale GT2	67.44	81.54	124.28	139.34	156.25	175.20	196.46	220.30	183.06	152.11	155.91	159.81	163.81	167.90
Woodsdale GT3	68.30	92.50	125.28	141.67	160.20	181.15	204.85	231.64	182.98	144.54	148.15	151.86	155.65	159.54
Woodsdale GT4	68.93	96.07	133.91	148.82	165.38	183.80	204.26	227.00	180.64	143.75	147.34	151.02	154.80	158.67
Woodsdale GT5	70.14	94.00	125.97	141.49	158.92	178.49	200.47	225.17	180.33	144.42	148.03	151.73	155.52	159.41
Woodsdale GT6	70.14	95.08	128.89	146.95	167.53	191.00	217.75	248.25	188.58	143.23	146.81	150.48	154.24	158.10
Zimmer 1	21.86	24.63	27.76	28.89	30.06	31.28	32.55	33.87	37.56	41.64	42.68	43.75	44.84	45.96

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MAPS Energy Price

WP
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	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Energy Price (\$/MWh) - \$1997														
Beckjord 1	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31
Beckjord 2	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64
Beckjord 3	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75
Beckjord 4	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51
Beckjord 5	37.18	37.18	37.18	37.18	37.18	37.18	37.18	37.18	37.18	37.18	37.18	37.18	37.18	37.18
Beckjord 6	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04
Beckjord GT1	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03
Beckjord GT2	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71
Beckjord GT3	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57
Beckjord GT4	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76
Conesville 4	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13
Dicks Creek 1	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19
Dicks Creek 3	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19
Dicks Creek 4	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75
Dicks Creek 5	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19
East Bend 2	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55
Killen Station 2	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12
Miami Fort GT3	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75
Miami Fort GT4	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28
Miami Fort GT5	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28
Miami Fort GT6	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28
Miami Fort 5	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11
Miami Fort 6	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54
Miami Fort 7	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01
Miami Fort 8	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88
Stuart 1	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66
Stuart 2	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53
Stuart 3	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22
Stuart 4	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71
Woodsdale GT1	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78
Woodsdale GT2	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42
Woodsdale GT3	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77
Woodsdale GT4	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18
Woodsdale GT5	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68
Woodsdale GT6	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79
Zimmer 1	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05

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MAPS Energy Price

WP
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	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Escalation Rate	1.5174	1.5553	1.5942	1.6341	1.6749	1.7168	1.7597	1.8037	1.8488	1.8950	1.9424	1.9910	2.0407	2.0918
Energy Price (\$/MWh) - \$ Nominal														
Beckjord 1	77.88	79.81	81.80	83.85	85.94	88.09	90.29	92.55	94.88	97.24	99.67	102.16	104.71	107.33
Beckjord 2	79.88	81.87	83.92	86.02	88.17	90.37	92.63	94.95	97.32	99.75	102.25	104.80	107.42	110.11
Beckjord 3	61.84	63.38	64.97	66.59	68.26	69.96	71.71	73.50	75.34	77.22	79.16	81.13	83.16	85.24
Beckjord 4	53.89	55.23	56.62	58.03	59.48	60.97	62.49	64.06	65.66	67.30	68.98	70.70	72.47	74.28
Beckjord 5	56.39	57.80	59.25	60.73	62.24	63.80	65.40	67.03	68.71	70.42	72.18	73.99	75.84	77.73
Beckjord 6	56.20	57.61	59.05	60.52	62.03	63.59	65.18	66.80	68.47	70.19	71.94	73.74	75.58	77.47
Beckjord GT1	201.85	206.90	212.07	217.38	222.81	228.38	234.09	239.94	245.94	252.09	258.39	264.85	271.47	278.26
Beckjord GT2	202.89	207.98	213.16	218.49	223.95	229.55	235.29	241.17	247.20	253.38	259.72	266.21	272.87	279.69
Beckjord GT3	170.82	175.09	179.47	183.95	188.55	193.26	198.10	203.05	208.13	213.33	218.66	224.13	229.73	235.47
Beckjord GT4	207.52	212.71	218.03	223.48	229.07	234.79	240.66	246.68	252.85	259.17	265.65	272.29	279.10	286.07
Conesville 4	51.80	53.09	54.42	55.78	57.17	58.60	60.07	61.57	63.11	64.69	66.30	67.96	69.66	71.40
Dicks Creek 1	177.82	182.27	186.83	191.50	196.28	201.19	206.22	211.38	216.66	222.08	227.63	233.32	239.15	245.13
Dicks Creek 3	177.82	182.27	186.83	191.50	196.28	201.19	206.22	211.38	216.66	222.08	227.63	233.32	239.15	245.13
Dicks Creek 4	254.54	260.91	267.43	274.12	280.97	287.99	295.18	302.57	310.14	317.89	325.84	333.98	342.33	350.89
Dicks Creek 5	258.72	263.14	269.72	276.46	283.38	290.46	297.72	305.17	312.79	320.61	328.63	336.85	345.27	353.90
East Bend 2	46.36	47.52	48.71	49.93	51.17	52.45	53.76	55.11	56.49	57.90	59.35	60.83	62.35	63.91
Killen Station 2	47.23	48.41	49.62	50.86	52.13	53.43	54.77	56.14	57.54	58.98	60.45	61.97	63.51	65.10
Miami Fort GT3	289.71	278.45	283.38	290.45	297.71	305.15	312.78	320.60	328.62	336.83	345.25	353.88	362.73	371.80
Miami Fort GT4	285.97	272.82	279.43	286.42	293.58	300.92	308.44	316.15	324.06	332.16	340.46	348.97	357.70	366.64
Miami Fort GT5	285.97	272.82	279.43	286.42	293.58	300.92	308.44	316.15	324.06	332.16	340.46	348.97	357.70	366.64
Miami Fort GT6	285.97	272.82	279.43	286.42	293.58	300.92	308.44	316.15	324.06	332.16	340.46	348.97	357.70	366.64
Miami Fort 5	110.93	113.70	116.55	119.46	122.45	125.51	128.64	131.86	135.16	138.54	142.00	145.55	149.19	152.92
Miami Fort 6	50.90	52.17	53.47	54.81	56.18	57.58	59.02	60.50	62.01	63.56	65.15	66.78	68.45	70.16
Miami Fort 7	51.60	52.89	54.22	55.57	56.96	58.39	59.85	61.34	62.88	64.45	66.06	67.71	69.40	71.14
Miami Fort 8	49.89	51.14	52.42	53.73	55.07	56.45	57.88	59.31	60.79	62.31	63.87	65.46	67.10	68.78
Stuart 1	48.03	49.23	50.47	51.73	53.02	54.35	55.70	57.10	58.52	59.99	61.49	63.02	64.60	66.22
Stuart 2	47.84	49.04	50.26	51.52	52.81	54.13	55.48	56.87	58.29	59.75	61.24	62.77	64.34	65.95
Stuart 3	48.89	50.12	51.37	52.65	53.97	55.32	56.70	58.12	59.57	61.06	62.59	64.15	65.76	67.40
Stuart 4	48.11	49.32	50.55	51.81	53.11	54.44	55.80	57.19	58.62	60.09	61.59	63.13	64.71	66.33
Woodsdale GT1	189.62	173.88	178.21	182.88	187.23	191.91	196.71	201.62	206.66	211.83	217.13	222.55	228.12	233.82
Woodsdale GT2	172.10	176.40	180.81	185.33	189.97	194.71	199.58	204.57	209.69	214.93	220.30	225.81	231.45	237.24
Woodsdale GT3	183.53	187.62	191.81	196.11	200.51	205.02	209.65	214.39	219.25	224.23	229.33	234.57	239.93	245.43
Woodsdale GT4	182.64	186.70	190.87	195.14	199.52	204.01	208.61	213.32	218.16	223.11	228.19	233.39	238.73	244.20
Woodsdale GT5	183.40	187.48	191.67	195.96	200.36	204.87	209.49	214.23	219.08	224.06	229.16	234.39	239.75	245.24
Woodsdale GT6	182.05	186.10	190.25	194.51	198.87	203.34	207.93	212.63	217.44	222.36	227.44	232.62	237.94	243.39
Zimmer 1	47.11	48.29	49.50	50.74	52.00	53.30	54.64	56.00	57.40	58.84	60.31	61.82	63.36	64.95

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	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>
Energy Price (\$/MWh) - \$1997														
Beckjord 1	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31
Beckjord 2	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64
Beckjord 3	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75
Beckjord 4	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51
Beckjord 5	37.16	37.16	37.16	37.16	37.16	37.16	37.16	37.16	37.16	37.16	37.16	37.16	37.16	37.16
Beckjord 6	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04
Beckjord GT1	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03
Beckjord GT2	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71
Beckjord GT3	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57
Beckjord GT4	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76
Conesville 4	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13
Dicks Creek 1	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19
Dicks Creek 3	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19
Dicks Creek 4	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75
Dicks Creek 5	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19
East Bend 2	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55
Killen Station 2	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12
Miami Fort GT3	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75
Miami Fort GT4	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28
Miami Fort GT5	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28
Miami Fort GT6	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28
Miami Fort 5	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11
Miami Fort 6	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54
Miami Fort 7	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01
Miami Fort 8	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88
Stuart 1	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66
Stuart 2	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53
Stuart 3	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22
Stuart 4	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71
Woodsdale GT1	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78
Woodsdale GT2	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42
Woodsdale GT3	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77
Woodsdale GT4	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18
Woodsdale GT5	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68
Woodsdale GT6	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79
Zimmer 1	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05

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	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>2036</u>	<u>2037</u>	<u>2038</u>	<u>2039</u>	<u>2040</u>	<u>2041</u>	<u>2042</u>
Escalation Rate	2.1440	2.1976	2.2526	2.3069	2.3666	2.4258	2.4864	2.5486	2.6123	2.6776	2.7446	2.8132	2.8835	2.9558
Energy Price (\$/MWh) - \$ Nominal														
Beckjord 1	110.01	112.76	115.58	118.47	121.43	124.47	127.58	130.77	134.04	137.39	140.83	144.35	147.96	151.66
Beckjord 2	112.86	115.88	118.58	121.54	124.58	127.69	130.89	134.16	137.51	140.95	144.47	148.09	151.79	155.58
Beckjord 3	87.37	89.56	91.80	94.09	96.44	98.85	101.33	103.86	106.46	109.12	111.84	114.64	117.51	120.44
Beckjord 4	78.14	78.04	80.00	82.00	84.05	86.15	88.30	90.51	92.77	95.09	97.47	99.90	102.40	104.96
Beckjord 5	79.68	81.87	83.71	85.80	87.95	90.15	92.40	94.71	97.08	99.51	101.99	104.54	107.16	109.84
Beckjord 6	79.41	81.39	83.43	85.52	87.65	89.84	92.09	94.39	96.75	99.17	101.65	104.19	106.80	109.47
Beckjord GT1	285.22	292.35	299.65	307.15	314.82	322.70	330.76	339.03	347.51	356.20	365.10	374.23	383.58	393.17
Beckjord GT2	286.68	293.85	301.19	308.72	316.44	324.35	332.46	340.77	349.29	358.02	366.97	376.15	385.55	395.19
Beckjord GT3	241.38	247.40	253.58	259.92	266.42	273.08	279.91	286.90	294.08	301.43	308.96	316.69	324.60	332.72
Beckjord GT4	293.23	300.56	308.07	315.77	323.67	331.76	340.05	348.55	357.27	366.20	375.35	384.74	394.36	404.22
Conesville 4	73.19	75.02	76.89	78.81	80.78	82.80	84.87	86.99	89.17	91.40	93.68	96.03	98.43	100.89
Dicks Creek 1	251.26	257.54	263.98	270.58	277.34	284.28	291.39	298.67	306.14	313.79	321.64	329.68	337.92	346.37
Dicks Creek 3	251.26	257.54	263.98	270.58	277.35	284.28	291.39	298.67	306.14	313.79	321.64	329.68	337.92	346.37
Dicks Creek 4	359.66	366.65	377.67	387.32	397.00	406.93	417.10	427.53	438.21	449.17	460.40	471.91	483.71	495.80
Dicks Creek 5	362.75	371.81	381.11	390.64	400.40	410.41	420.67	431.19	441.97	453.02	464.34	475.95	487.85	500.05
East Bend 2	65.51	67.14	68.82	70.54	72.31	74.11	75.97	77.87	79.81	81.81	83.85	85.95	88.10	90.30
Killen Station 2	66.73	68.40	70.11	71.86	73.66	75.50	77.39	79.32	81.30	83.34	85.42	87.56	89.74	91.99
Miami Fort GT3	381.09	390.62	400.39	410.40	420.66	431.17	441.95	453.00	464.33	475.93	487.83	500.03	512.53	525.34
Miami Fort GT4	375.80	385.20	394.83	404.70	414.82	425.19	435.82	446.71	457.88	469.33	481.06	493.09	505.42	518.05
Miami Fort GT5	375.80	385.20	394.83	404.70	414.82	425.19	435.82	446.71	457.88	469.33	481.06	493.09	505.42	518.05
Miami Fort GT6	375.80	385.20	394.83	404.70	414.82	425.19	435.82	446.71	457.88	469.33	481.06	493.09	505.42	518.05
Miami Fort 5	156.74	160.66	164.68	168.79	173.01	177.34	181.77	186.32	190.97	195.75	200.64	205.66	210.80	216.07
Miami Fort 6	71.91	73.71	75.58	77.44	79.38	81.37	83.40	85.48	87.62	89.81	92.08	94.36	96.72	99.14
Miami Fort 7	72.92	74.74	76.61	78.52	80.49	82.50	84.56	86.67	88.84	91.06	93.34	95.67	98.06	100.52
Miami Fort 8	70.50	72.26	74.07	75.92	77.82	79.76	81.76	83.80	85.89	88.04	90.24	92.50	94.81	97.18
Stuart 1	67.87	69.57	71.31	73.09	74.92	76.79	78.71	80.68	82.69	84.76	86.88	89.05	91.28	93.56
Stuart 2	67.60	69.29	71.02	72.80	74.62	76.48	78.39	80.35	82.36	84.42	86.53	88.69	90.91	93.18
Stuart 3	69.09	70.81	72.58	74.40	76.26	78.16	80.12	82.12	84.18	86.28	88.44	90.65	92.91	95.24
Stuart 4	67.99	69.68	71.43	73.21	75.04	76.92	78.84	80.81	82.83	84.90	87.03	89.20	91.43	93.72
Woodsdale GT1	239.67	245.66	251.80	258.10	264.55	271.16	277.94	284.89	292.01	299.31	306.79	314.46	322.33	330.38
Woodsdale GT2	243.17	249.25	255.48	261.87	268.42	275.13	282.00	289.05	296.28	303.69	311.28	319.06	327.04	335.21
Woodsdale GT3	231.07	236.84	242.78	248.83	255.05	261.43	267.97	274.68	281.53	288.57	295.78	303.18	310.76	318.53
Woodsdale GT4	229.80	235.55	241.43	247.47	253.66	260.00	266.50	273.16	279.99	286.99	294.16	301.52	309.06	316.78
Woodsdale GT5	230.88	236.65	242.56	248.63	254.84	261.21	267.74	274.44	281.30	288.33	295.54	302.93	310.50	318.26
Woodsdale GT6	226.87	234.70	240.56	246.58	252.74	259.06	265.54	272.17	278.98	285.95	293.10	300.43	307.94	315.64
Zimmer 1	66.57	68.23	69.94	71.69	73.48	75.32	77.20	79.13	81.11	83.14	85.21	87.34	89.53	91.77

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	<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>
Energy Price (\$/MWh) - \$1987								
Beckjord 1	51.31	51.31	51.31	51.31	51.31	51.31	51.31	51.31
Beckjord 2	52.64	52.64	52.64	52.64	52.64	52.64	52.64	52.64
Beckjord 3	40.75	40.75	40.75	40.75	40.75	40.75	40.75	40.75
Beckjord 4	35.51	35.51	35.51	35.51	35.51	35.51	35.51	35.51
Beckjord 5	37.16	37.16	37.16	37.16	37.16	37.16	37.16	37.16
Beckjord 6	37.04	37.04	37.04	37.04	37.04	37.04	37.04	37.04
Beckjord GT1	133.03	133.03	133.03	133.03	133.03	133.03	133.03	133.03
Beckjord GT2	133.71	133.71	133.71	133.71	133.71	133.71	133.71	133.71
Beckjord GT3	112.57	112.57	112.57	112.57	112.57	112.57	112.57	112.57
Beckjord GT4	136.76	136.76	136.76	136.76	136.76	136.76	136.76	136.76
Conesville 4	34.13	34.13	34.13	34.13	34.13	34.13	34.13	34.13
Dicks Creek 1	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19
Dicks Creek 3	117.19	117.19	117.19	117.19	117.19	117.19	117.19	117.19
Dicks Creek 4	167.75	167.75	167.75	167.75	167.75	167.75	167.75	167.75
Dicks Creek 5	169.19	169.19	169.19	169.19	169.19	169.19	169.19	169.19
East Bend 2	30.55	30.55	30.55	30.55	30.55	30.55	30.55	30.55
Killen Station 2	31.12	31.12	31.12	31.12	31.12	31.12	31.12	31.12
Miami Fort GT3	177.75	177.75	177.75	177.75	177.75	177.75	177.75	177.75
Miami Fort GT4	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28
Miami Fort GT5	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28
Miami Fort GT6	175.28	175.28	175.28	175.28	175.28	175.28	175.28	175.28
Miami Fort 5	73.11	73.11	73.11	73.11	73.11	73.11	73.11	73.11
Miami Fort 6	33.54	33.54	33.54	33.54	33.54	33.54	33.54	33.54
Miami Fort 7	34.01	34.01	34.01	34.01	34.01	34.01	34.01	34.01
Miami Fort 8	32.88	32.88	32.88	32.88	32.88	32.88	32.88	32.88
Stuart 1	31.66	31.66	31.66	31.66	31.66	31.66	31.66	31.66
Stuart 2	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53
Stuart 3	32.22	32.22	32.22	32.22	32.22	32.22	32.22	32.22
Stuart 4	31.71	31.71	31.71	31.71	31.71	31.71	31.71	31.71
Woodsdale GT1	111.78	111.78	111.78	111.78	111.78	111.78	111.78	111.78
Woodsdale GT2	113.42	113.42	113.42	113.42	113.42	113.42	113.42	113.42
Woodsdale GT3	107.77	107.77	107.77	107.77	107.77	107.77	107.77	107.77
Woodsdale GT4	107.18	107.18	107.18	107.18	107.18	107.18	107.18	107.18
Woodsdale GT5	107.68	107.68	107.68	107.68	107.68	107.68	107.68	107.68
Woodsdale GT6	106.79	106.79	106.79	106.79	106.79	106.79	106.79	106.79
Zimmer 1	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05

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	<u>2043</u>	<u>2044</u>	<u>2045</u>	<u>2046</u>	<u>2047</u>	<u>2048</u>	<u>2049</u>	<u>2050</u>
Escalation Rate	3.0295	3.1052	3.1829	3.2624	3.3440	3.4276	3.5133	3.6011
Energy Price (\$/MWh) - \$ Nominal								
Beckjord 1	155.45	159.33	163.32	167.40	171.58	175.87	180.27	184.78
Beckjord 2	159.47	163.48	167.55	171.73	176.03	180.43	184.94	189.56
Beckjord 3	123.46	126.54	129.71	132.95	136.27	139.68	143.17	146.75
Beckjord 4	107.59	110.28	113.03	115.86	118.75	121.72	124.77	127.89
Beckjord 5	112.58	115.40	118.28	121.24	124.27	127.38	130.56	133.83
Beckjord 6	112.20	115.01	117.88	120.83	123.85	126.95	130.12	133.37
Beckjord GT1	403.00	413.08	423.40	433.99	444.84	455.96	467.36	479.04
Beckjord GT2	405.07	415.20	425.58	436.22	447.12	458.30	469.76	481.50
Beckjord GT3	341.04	349.56	358.30	367.26	376.44	385.85	395.50	405.39
Beckjord GT4	414.32	424.68	435.30	446.18	457.33	468.77	480.48	492.50
Conesville 4	103.41	105.99	108.64	111.36	114.14	117.00	119.92	122.92
Dicks Creek 1	355.02	363.90	373.00	382.32	391.88	401.68	411.72	422.01
Dicks Creek 3	355.03	363.90	373.00	382.32	391.88	401.68	411.72	422.01
Dicks Creek 4	508.19	520.90	533.92	547.27	560.95	574.98	589.35	604.08
Dicks Creek 5	512.55	525.38	538.50	551.96	565.76	579.90	594.40	609.26
East Bend 2	92.58	94.87	97.24	99.68	102.17	104.72	107.34	110.02
Killen Station 2	94.29	96.65	99.06	101.54	104.08	106.68	109.35	112.08
Miami Fort GT3	538.48	551.94	565.74	579.88	594.38	609.24	624.47	640.08
Miami Fort GT4	531.00	544.28	557.88	571.83	586.13	600.78	615.80	631.19
Miami Fort GT5	531.00	544.28	557.88	571.83	586.13	600.78	615.80	631.19
Miami Fort GT6	531.00	544.28	557.88	571.83	586.13	600.78	615.80	631.19
Miami Fort 5	221.47	227.01	232.68	238.50	244.46	250.57	256.84	263.26
Miami Fort 6	101.81	104.15	106.76	109.43	112.16	114.97	117.84	120.79
Miami Fort 7	103.03	105.60	108.24	110.95	113.72	116.57	119.48	122.47
Miami Fort 8	99.61	102.10	104.65	107.27	109.95	112.70	115.52	118.41
Stuart 1	95.90	98.30	100.75	103.27	105.86	108.50	111.21	113.99
Stuart 2	95.51	97.90	100.35	102.86	105.43	108.07	110.77	113.54
Stuart 3	97.62	100.08	102.56	105.12	107.75	110.45	113.21	116.04
Stuart 4	96.06	98.46	100.92	103.45	106.03	108.68	111.40	114.19
Woodsdale GT1	338.64	347.11	355.79	364.68	373.80	383.14	392.72	402.54
Woodsdale GT2	343.60	352.19	360.89	370.01	379.26	388.75	398.47	408.43
Woodsdale GT3	326.49	334.85	343.02	351.59	360.38	369.39	378.63	388.09
Woodsdale GT4	324.70	332.82	341.14	349.67	358.41	367.37	376.55	385.97
Woodsdale GT5	326.22	334.38	342.74	351.30	360.09	369.09	378.32	387.77
Woodsdale GT6	323.53	331.62	339.91	348.41	357.12	366.04	375.20	384.58
Zimmer 1	94.08	96.41	98.82	101.29	103.83	106.42	109.08	111.81

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2001 MAPS Results

WP
HWP-5

CINCINNATI GAS & ELECTRIC SHARE								
Unit	Ownership Share	Capacity (MW)	Generation (MWh)	Capacity Factor	Energy Revenues (\$000)	Energy Revenues (\$/MWh)	Fuel Cost (\$000)	Var. O&M Expense (\$000)
PLANTS								
Beckjord 1	100.0%	94	230,947	28.0%	5,846	25.31	3,313	693
Beckjord 2	100.0%	94	206,051	25.0%	5,233	25.40	3,000	618
Beckjord 3	100.0%	128	532,545	47.5%	11,825	22.21	7,449	1,598
Beckjord 4	100.0%	150	857,659	65.3%	18,230	21.26	11,320	2,573
Beckjord 5	100.0%	238	1,261,366	60.5%	27,374	21.70	17,235	3,784
Beckjord 6	37.5%	158	669,342	48.5%	14,826	22.15	9,276	2,008
Beckjord GT1	100.0%	61	932	0.2%	73	77.92	29	7
Beckjord GT2	100.0%	61	932	0.2%	73	77.92	29	7
Beckjord GT3	100.0%	61	932	0.2%	73	77.92	29	7
Beckjord GT4	100.0%	61	932	0.2%	73	77.92	29	7
Conesville 4	40.0%	312	2,125,572	77.8%	44,249	20.82	26,248	6,377
Dicks Creek 1	100.0%	110	2,915	0.3%	190	65.33	75	20
Dicks Creek 3	100.0%	20	454	0.3%	30	65.61	12	3
Dicks Creek 4	100.0%	21	180	0.1%	18	100.36	8	1
Dicks Creek 5	100.0%	21	180	0.1%	18	100.36	8	1
East Bend 2	69.0%	414	3,113,839	85.9%	63,755	20.47	31,056	12,455
Killen Station 2	33.0%	198	1,493,545	86.1%	30,539	20.45	17,796	4,481
Miami Fort GT3	100.0%	20	170	0.1%	17	97.24	8	1
Miami Fort GT4	100.0%	20	170	0.1%	17	97.24	8	1
Miami Fort GT5	100.0%	20	170	0.1%	17	97.24	8	1
Miami Fort GT6	100.0%	20	170	0.1%	17	97.24	8	1
Miami Fort 5	100.0%	80	74,667	10.7%	2,122	28.42	1,154	224
Miami Fort 6	100.0%	163	1,163,229	81.5%	24,121	20.74	14,365	3,490
Miami Fort 7	64.0%	320	1,966,471	70.2%	41,959	21.34	25,650	5,899
Miami Fort 8	64.0%	320	2,019,282	72.0%	42,330	20.96	25,693	6,058
Stuart 1	39.0%	228	1,677,380	83.9%	34,661	20.66	20,295	5,032
Stuart 2	39.0%	228	1,646,441	82.4%	33,518	20.36	19,825	4,939
Stuart 3	39.0%	228	1,646,568	82.4%	33,723	20.48	20,126	4,940
Stuart 4	39.0%	228	1,656,201	82.9%	33,906	20.47	20,133	4,969
Woodsdale GT1	100.0%	94	3,388	0.4%	217	64.19	80	24
Woodsdale GT2	100.0%	94	3,542	0.4%	222	62.80	84	25
Woodsdale GT3	100.0%	94	3,451	0.4%	219	63.60	82	24
Woodsdale GT4	100.0%	94	3,388	0.4%	217	64.19	80	24
Woodsdale GT5	100.0%	94	3,234	0.4%	211	65.32	76	23
Woodsdale GT6	100.0%	94	3,234	0.4%	211	65.32	76	23
Zimmer 1	46.5%	605	4,405,165	83.2%	89,671	20.36	41,585	17,621
TOTAL		5,245	26,774,625	58.3%	559,800	20.91	316,245	87,957

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2003 MAPS Results

WP
HWP-5

CINCINNATI GAS & ELECTRIC SHARE								
	Ownership	Capacity	Generation	Capacity	Energy	Energy	Fuel	Var. O&M
Unit	Share	(MW)	(MWh)	Factor	Revenues	Revenues	Cost	Expense
					(\$000)	(\$/MWh)	(\$000)	(\$000)
PLANTS								
Beckjord 1	100.0%	94	246,933	30.0%	8,210	33.25	4,332	741
Beckjord 2	100.0%	94	238,481	29.0%	8,086	33.91	4,281	715
Beckjord 3	100.0%	128	382,743	34.1%	10,921	28.53	6,436	1,148
Beckjord 4	100.0%	150	774,566	58.9%	20,131	25.99	12,209	2,324
Beckjord 5	100.0%	238	1,092,619	52.4%	29,943	27.40	18,179	3,278
Beckjord 6	37.5%	158	575,285	41.7%	16,060	27.92	9,920	1,726
Beckjord GT1	100.0%	61	5,278	1.0%	821	155.61	189	37
Beckjord GT2	100.0%	61	5,278	1.0%	821	155.61	189	37
Beckjord GT3	100.0%	61	5,277	1.0%	821	155.61	189	37
Beckjord GT4	100.0%	61	5,333	1.0%	824	154.44	191	37
Conesville 4	40.0%	312	2,108,952	77.2%	53,030	25.15	28,205	6,327
Dicks Creek 1	100.0%	110	14,183	1.5%	1,916	135.12	415	99
Dicks Creek 3	100.0%	20	2,244	1.3%	298	132.74	65	16
Dicks Creek 4	100.0%	21	1,170	0.6%	235	201.25	64	8
Dicks Creek 5	100.0%	21	1,170	0.6%	235	201.25	64	8
East Bend 2	69.0%	414	3,114,042	85.9%	75,842	24.35	31,297	12,456
Killen Station 2	33.0%	198	1,507,135	86.9%	36,515	24.23	19,130	4,521
Miami Fort GT3	100.0%	20	1,079	0.6%	227	210.58	60	8
Miami Fort GT4	100.0%	20	852	0.5%	162	189.76	47	6
Miami Fort GT5	100.0%	20	1,079	0.6%	227	210.58	60	8
Miami Fort GT6	100.0%	20	1,079	0.6%	227	210.63	60	8
Miami Fort 5	100.0%	80	59,196	8.4%	1,955	33.03	998	178
Miami Fort 6	100.0%	163	1,128,696	79.0%	28,375	25.14	16,067	3,386
Miami Fort 7	64.0%	320	2,096,507	74.8%	54,046	25.78	29,294	6,290
Miami Fort 8	64.0%	320	2,224,516	79.4%	55,247	24.84	30,065	6,674
Stuart 1	39.0%	228	1,678,256	84.0%	38,892	23.17	22,076	5,035
Stuart 2	39.0%	228	1,653,339	82.7%	38,019	23.00	22,024	4,960
Stuart 3	39.0%	228	1,657,779	82.9%	39,146	23.61	22,030	4,973
Stuart 4	39.0%	228	1,678,658	84.0%	41,427	24.68	22,453	5,036
Woodsdale GT1	100.0%	94	16,478	2.0%	1,826	110.82	440	115
Woodsdale GT2	100.0%	94	16,632	2.0%	1,832	110.13	445	116
Woodsdale GT3	100.0%	94	16,413	2.0%	1,822	111.04	439	115
Woodsdale GT4	100.0%	94	14,630	1.8%	1,736	118.68	393	102
Woodsdale GT5	100.0%	94	16,285	2.0%	1,818	111.65	435	114
Woodsdale GT6	100.0%	94	15,708	1.9%	1,794	114.24	418	110
Zimmer 1	46.5%	605	4,405,169	83.2%	108,382	24.60	42,847	17,621
TOTAL		5,245	26,763,040	58.3%	681,871	25.48	346,005	88,369

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TRADE SECRET

2008 MAPS Results

WP
HWP-5

CINCINNATI GAS & ELECTRIC SHARE								
	Ownership	Capacity	Generation	Capacity	Energy	Energy	Fuel	Var. O&M
Unit	Share	(MW)	(MWh)	Factor	Revenues (\$000)	Revenues (\$/MWh)	Cost (\$000)	Expense (\$000)
PLANTS								
Beckjord 1	100.0%	94	316,420	38.4%	11,198	35.39	5,556	949
Beckjord 2	100.0%	94	301,950	36.7%	10,882	36.04	5,399	906
Beckjord 3	100.0%	128	460,874	41.1%	14,738	31.98	7,993	1,383
Beckjord 4	100.0%	150	773,545	58.9%	22,250	28.76	12,422	2,321
Beckjord 5	100.0%	238	1,080,944	51.8%	33,011	30.54	18,521	3,243
Beckjord 6	37.5%	158	630,253	45.7%	20,088	31.87	11,289	1,891
Beckjord GT1	100.0%	61	9,040	1.7%	1,837	203.22	361	63
Beckjord GT2	100.0%	61	8,947	1.7%	1,827	204.25	357	63
Beckjord GT3	100.0%	61	8,825	1.6%	1,817	205.86	353	62
Beckjord GT4	100.0%	61	8,761	1.6%	1,817	207.42	350	61
Conesville 4	40.0%	312	1,855,545	67.9%	53,069	28.60	28,074	5,567
Dicks Creek 1	100.0%	110	19,664	2.0%	3,698	188.08	631	138
Dicks Creek 3	100.0%	20	3,152	1.8%	582	184.66	100	22
Dicks Creek 4	100.0%	21	2,280	1.2%	553	242.59	139	16
Dicks Creek 5	100.0%	21	2,280	1.2%	553	242.59	139	16
East Bend 2	69.0%	414	3,123,282	86.1%	81,719	26.16	28,987	12,493
Killen Station 2	33.0%	198	1,528,136	88.1%	40,028	26.19	20,121	4,584
Miami Fort GT3	100.0%	20	2,115	1.2%	520	245.73	131	15
Miami Fort GT4	100.0%	20	2,130	1.2%	525	246.47	132	15
Miami Fort GT5	100.0%	20	1,647	1.0%	388	235.31	102	12
Miami Fort GT6	100.0%	20	2,130	1.2%	525	246.47	132	15
Miami Fort 5	100.0%	80	140,706	20.1%	5,955	42.32	2,643	422
Miami Fort 6	100.0%	163	1,057,308	74.0%	28,678	27.12	15,815	3,172
Miami Fort 7	64.0%	320	2,148,557	76.6%	58,737	27.34	31,246	6,446
Miami Fort 8	64.0%	320	2,328,812	83.1%	63,221	27.15	32,484	6,986
Stuart 1	39.0%	228	1,630,123	81.6%	43,191	26.50	22,968	4,890
Stuart 2	39.0%	228	1,636,711	81.9%	43,213	26.40	22,667	4,910
Stuart 3	39.0%	228	1,579,854	79.0%	42,255	26.75	22,250	4,740
Stuart 4	39.0%	228	1,640,400	82.1%	43,933	26.78	23,052	4,921
Woodsdale GT1	100.0%	94	18,942	2.3%	3,250	171.57	552	133
Woodsdale GT2	100.0%	94	18,778	2.3%	3,241	172.58	548	131
Woodsdale GT3	100.0%	94	16,170	2.0%	2,934	181.46	476	113
Woodsdale GT4	100.0%	94	18,018	2.2%	3,204	177.82	526	126
Woodsdale GT5	100.0%	94	18,205	2.2%	3,211	176.39	531	127
Woodsdale GT6	100.0%	94	14,934	1.8%	2,904	194.47	436	105
Zimmer 1	46.5%	605	4,418,247	83.4%	117,228	26.53	40,055	17,673
TOTAL		5,245	26,827,684	58.4%	766,783	28.58	357,536	88,729

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2010 MAPS Results

WP
HWP-5

CINCINNATI GAS & ELECTRIC SHARE								
<u>Unit</u>	<u>Ownership Share</u>	<u>Capacity (MW)</u>	<u>Generation (MWh)</u>	<u>Capacity Factor</u>	<u>Energy Revenues (\$000)</u>	<u>Energy Revenues (\$/MWh)</u>	<u>Fuel Cost (\$000)</u>	<u>Var. O&M Expense (\$000)</u>
PLANTS								
Beckjord 1	100.0%	94	108,509	13.2%	5,568	51.31	3,170	326
Beckjord 2	100.0%	94	101,851	12.4%	5,361	52.64	2,973	306
Beckjord 3	100.0%	128	220,640	19.7%	8,991	40.75	6,507	662
Beckjord 4	100.0%	150	537,057	40.9%	19,072	35.51	14,447	1,611
Beckjord 5	100.0%	238	756,014	36.3%	28,095	37.16	21,009	2,268
Beckjord 6	37.5%	158	300,630	21.8%	11,135	37.04	8,669	902
Beckjord GT1	100.0%	61	7,736	1.4%	1,029	133.03	372	54
Beckjord GT2	100.0%	61	7,668	1.4%	1,025	133.71	369	54
Beckjord GT3	100.0%	61	5,406	1.0%	609	112.57	260	38
Beckjord GT4	100.0%	61	7,225	1.3%	988	136.76	348	51
Conesville 4	40.0%	312	1,257,016	46.0%	42,907	34.13	33,050	3,771
Dicks Creek 1	100.0%	110	17,848	1.9%	2,092	117.19	727	125
Dicks Creek 3	100.0%	20	2,755	1.6%	323	117.19	111	19
Dicks Creek 4	100.0%	21	1,500	0.8%	252	167.75	110	11
Dicks Creek 5	100.0%	21	1,469	0.8%	248	169.19	108	10
East Bend 2	69.0%	414	3,110,216	85.8%	95,026	30.55	60,068	12,441
Killen Station 2	33.0%	198	1,427,158	82.3%	44,418	31.12	33,294	4,281
Miami Fort GT3	100.0%	20	1,455	0.9%	259	177.75	108	10
Miami Fort GT4	100.0%	20	1,505	0.9%	264	175.28	112	11
Miami Fort GT5	100.0%	20	1,505	0.9%	264	175.28	112	11
Miami Fort GT6	100.0%	20	1,505	0.9%	264	175.28	112	11
Miami Fort 5	100.0%	80	33,489	4.8%	2,448	73.11	1,265	100
Miami Fort 6	100.0%	163	885,424	62.0%	29,699	33.54	22,430	2,656
Miami Fort 7	64.0%	320	1,606,891	57.3%	54,648	34.01	41,345	4,821
Miami Fort 8	64.0%	320	1,959,214	69.9%	64,420	32.88	48,572	5,878
Stuart 1	39.0%	228	1,440,152	72.1%	45,589	31.66	34,777	4,321
Stuart 2	39.0%	228	1,501,271	75.1%	47,332	31.53	36,098	4,504
Stuart 3	39.0%	228	1,307,139	65.4%	42,119	32.22	31,952	3,922
Stuart 4	39.0%	228	1,443,205	72.2%	45,762	31.71	34,752	4,330
Woodsdale GT1	100.0%	94	15,147	1.8%	1,693	111.78	561	106
Woodsdale GT2	100.0%	94	14,712	1.8%	1,669	113.42	545	103
Woodsdale GT3	100.0%	94	17,335	2.1%	1,868	107.77	643	121
Woodsdale GT4	100.0%	94	17,501	2.1%	1,876	107.18	650	123
Woodsdale GT5	100.0%	94	17,280	2.1%	1,861	107.68	641	121
Woodsdale GT6	100.0%	94	17,493	2.1%	1,868	106.79	649	122
Zimmer 1	46.5%	605	4,404,556	83.2%	136,755	31.05	84,183	17,618
TOTAL		5,245	22,557,476	49.1%	747,796	33.15	525,102	75,816

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Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

		1999	2000	2001	2002	2003	2004	2005	2006	2007
Inflation Factor		1.0222	1.0477	1.0739	1.1008	1.1283	1.1565	1.1854	1.2150	1.2454
Total Base (Variable, Fixed and NOx) O&M by Unit (\$000 Nominal)				2001	2002	2003	2004	2005	2006	2007
Plant	Unit									
Beckjord	Beckjord 1	-	-	5,602	3,155	4,023	3,282	4,124	4,228	4,333
Beckjord	Beckjord 2	-	-	3,548	6,400	3,791	4,747	4,725	4,843	4,965
Beckjord	Beckjord 3	-	-	3,960	5,343	4,230	5,267	4,882	5,004	5,129
Beckjord	Beckjord 4	-	-	4,583	4,787	7,266	4,774	5,829	5,975	6,125
Beckjord	Beckjord 5	-	-	6,906	7,169	7,519	9,732	8,283	8,490	8,703
Beckjord	Beckjord 6	-	-	4,380	3,917	3,858	3,184	3,824	4,022	4,123
Beckjord	Beckjord GT1	-	-	146	149	152	155	167	171	176
Beckjord	Beckjord GT2	-	-	146	149	152	155	167	171	176
Beckjord	Beckjord GT3	-	-	146	149	152	155	167	171	176
Beckjord	Beckjord GT4	-	-	146	149	152	155	167	171	176
Conesville	Conesville 4	-	-	6,845	6,942	7,722	7,838	7,722	7,915	8,113
Dicks Creek	Dicks Creek 1	-	-	453	465	480	494	508	521	534
Dicks Creek	Dicks Creek 3	-	-	80	83	85	88	90	92	95
Dicks Creek	Dicks Creek 4	-	-	88	91	93	96	99	101	104
Dicks Creek	Dicks Creek 5	-	-	88	91	93	96	99	101	104
East Bend	East Bend 2	-	-	15,711	13,540	14,879	14,002	16,128	16,532	16,845
Killen Station	Killen Station 2	-	-	4,290	4,361	4,868	4,958	4,989	5,114	5,241
Miami Fort	Miami Fort GT3	-	-	88	88	91	93	97	99	102
Miami Fort	Miami Fort GT4	-	-	88	88	91	93	97	99	102
Miami Fort	Miami Fort GT5	-	-	88	88	91	93	97	99	102
Miami Fort	Miami Fort GT6	-	-	88	88	91	93	97	99	102
Miami Fort	Miami Fort 5	-	-	1,498	1,523	1,567	1,603	1,555	1,594	1,633
Miami Fort	Miami Fort 6	-	-	3,294	4,193	3,885	4,734	4,561	4,675	4,792
Miami Fort	Miami Fort 7	-	-	7,209	6,345	8,419	7,639	8,324	8,532	8,745
Miami Fort	Miami Fort 8	-	-	9,486	6,337	7,703	8,434	8,977	9,202	9,432
Stuart	Stuart 1	-	-	4,623	4,949	5,661	5,763	5,753	5,897	6,044
Stuart	Stuart 2	-	-	4,623	4,949	5,661	5,763	5,753	5,897	6,044
Stuart	Stuart 3	-	-	4,623	4,949	5,661	5,763	5,753	5,897	6,044
Stuart	Stuart 4	-	-	4,623	4,949	5,661	5,763	5,753	5,897	6,044
Woodsdale	Woodsdale GT1	-	-	495	507	521	488	521	534	548
Woodsdale	Woodsdale GT2	-	-	495	507	521	488	521	534	548
Woodsdale	Woodsdale GT3	-	-	495	507	521	488	521	534	548
Woodsdale	Woodsdale GT4	-	-	495	507	521	488	521	534	548
Woodsdale	Woodsdale GT5	-	-	495	507	521	488	521	534	548
Woodsdale	Woodsdale GT6	-	-	495	507	521	488	521	534	548
Zimmer	Zimmer 1	-	-	21,643	25,587	25,158	29,344	28,578	29,293	30,025
Total		-	-	122,047	124,093	132,389	137,185	140,595	144,110	147,713

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

Generation (MWh)		2001	2002	2003	2004	2005	2006	2007
Plant	Unit							
Beckjord	Beckjord 1	230,947	238,808	248,933	259,487	272,680	286,543	301,111
Beckjord	Beckjord 2	206,051	221,674	238,481	250,006	262,088	274,753	288,030
Beckjord	Beckjord 3	532,545	451,473	382,743	397,230	412,266	427,871	444,066
Beckjord	Beckjord 4	857,659	815,054	774,566	774,362	774,158	773,953	773,749
Beckjord	Beckjord 5	1,261,366	1,173,964	1,092,619	1,090,274	1,087,934	1,085,599	1,083,269
Beckjord	Beckjord 6	689,342	620,534	575,285	585,881	596,672	607,662	618,854
Beckjord	Beckjord GT1	932	2,218	5,278	5,877	6,545	7,289	8,118
Beckjord	Beckjord GT2	932	2,218	5,278	5,865	6,518	7,244	8,051
Beckjord	Beckjord GT3	932	2,218	5,277	5,849	6,482	7,185	7,963
Beckjord	Beckjord GT4	932	2,229	5,333	5,890	6,504	7,183	7,933
Conesville	Conesville 4	2,125,572	2,117,246	2,108,952	2,055,643	2,003,881	1,953,033	1,903,665
Dicks Creek	Dicks Creek 1	2,915	6,429	14,183	15,141	16,164	17,255	18,420
Dicks Creek	Dicks Creek 3	454	1,010	2,244	2,402	2,571	2,751	2,945
Dicks Creek	Dicks Creek 4	180	459	1,170	1,337	1,528	1,740	1,995
Dicks Creek	Dicks Creek 5	180	459	1,170	1,337	1,528	1,746	1,995
East Bend	East Bend 2	3,113,839	3,113,940	3,114,042	3,115,888	3,117,735	3,119,583	3,121,432
Killen Station	Killen Station 2	1,493,545	1,500,325	1,507,135	1,511,312	1,515,500	1,519,700	1,523,912
Miami Fort	Miami Fort GT3	170	429	1,079	1,235	1,412	1,616	1,848
Miami Fort	Miami Fort GT4	170	381	852	1,023	1,229	1,476	1,773
Miami Fort	Miami Fort GT5	170	429	1,079	1,174	1,278	1,391	1,514
Miami Fort	Miami Fort GT6	170	429	1,079	1,238	1,416	1,622	1,859
Miami Fort	Miami Fort 5	74,667	86,483	59,196	70,368	83,696	99,519	118,334
Miami Fort	Miami Fort 6	1,163,229	1,145,833	1,128,898	1,114,043	1,099,580	1,085,305	1,071,215
Miami Fort	Miami Fort 7	1,988,471	2,030,448	2,098,507	2,106,815	2,117,174	2,127,583	2,138,044
Miami Fort	Miami Fort 8	2,019,282	2,119,416	2,224,516	2,244,995	2,265,682	2,286,519	2,307,569
Stuart	Stuart 1	1,877,360	1,877,808	1,878,256	1,888,517	1,858,835	1,849,208	1,839,638
Stuart	Stuart 2	1,646,441	1,649,886	1,653,339	1,650,000	1,646,668	1,643,342	1,640,023
Stuart	Stuart 3	1,646,568	1,652,164	1,657,779	1,641,893	1,626,158	1,610,575	1,595,140
Stuart	Stuart 4	1,656,201	1,667,392	1,678,658	1,670,936	1,663,249	1,655,598	1,647,981
Woodsdale	Woodsdale GT1	3,388	7,472	16,478	16,944	17,423	17,915	18,421
Woodsdale	Woodsdale GT2	3,542	7,675	16,632	17,041	17,459	17,888	18,328
Woodsdale	Woodsdale GT3	3,451	7,526	16,413	16,364	16,315	16,267	16,218
Woodsdale	Woodsdale GT4	3,388	7,040	16,630	15,252	15,901	16,578	17,283
Woodsdale	Woodsdale GT5	3,234	7,257	16,285	16,652	17,028	17,411	17,804
Woodsdale	Woodsdale GT6	3,234	7,127	15,708	15,550	15,394	15,239	15,086
Zimmer	Zimmer 1	<u>4,405,165</u>	<u>4,405,167</u>	<u>4,405,169</u>	<u>4,407,781</u>	<u>4,410,395</u>	<u>4,413,011</u>	<u>4,415,628</u>
	Total	26,774,625	26,730,619	26,763,040	26,761,619	26,766,824	26,779,159	26,799,215

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

VOM (\$000s)		VOM (1997 \$/MV/h)	VOM (\$000's)	2001	2002	2003	2004	2005	2006	2007
Plant	Unit									
Beckjord	Beckjord 1	3.00		744	789	836	900	970	1,044	1,125
Beckjord	Beckjord 2	3.00		664	732	807	867	932	1,001	1,076
Beckjord	Beckjord 3	3.00		1,716	1,491	1,296	1,378	1,466	1,560	1,659
Beckjord	Beckjord 4	3.00		2,763	2,692	2,622	2,687	2,753	2,821	2,891
Beckjord	Beckjord 5	3.00		4,064	3,877	3,698	3,783	3,869	3,957	4,047
Beckjord	Beckjord 6	3.00		2,156	2,049	1,947	2,033	2,122	2,215	2,312
Beckjord	Beckjord GT1	7.00		7	17	42	48	54	62	71
Beckjord	Beckjord GT2	7.00		7	17	42	47	54	62	70
Beckjord	Beckjord GT3	7.00		7	17	42	47	54	61	69
Beckjord	Beckjord GT4	7.00		7	17	42	48	54	61	69
Conesville	Conesville 4	3.00		6,845	6,942	7,138	7,132	7,125	7,119	7,112
Dicks Creek	Dicks Creek 1	7.00		22	50	112	123	134	147	161
Dicks Creek	Dicks Creek 3	7.00		3	8	18	19	21	23	26
Dicks Creek	Dicks Creek 4	7.00		1	4	9	11	13	15	17
Dicks Creek	Dicks Creek 5	7.00		1	4	9	11	13	15	17
East Bend	East Bend 2	4.00		13,376	13,540	14,054	14,002	14,783	15,161	15,550
Killen Station	Killen Station 2	3.00		4,290	4,361	4,868	4,956	4,989	5,114	5,241
Miami Fort	Miami Fort GT3	7.00		1	3	9	10	12	14	16
Miami Fort	Miami Fort GT4	7.00		1	3	7	8	10	13	15
Miami Fort	Miami Fort GT5	7.00		1	3	9	10	11	12	13
Miami Fort	Miami Fort GT6	7.00		1	3	9	10	12	14	16
Miami Fort	Miami Fort 5	3.00		241	220	200	244	298	363	442
Miami Fort	Miami Fort 6	3.00		3,294	3,784	3,820	3,885	3,910	3,958	4,002
Miami Fort	Miami Fort 7	3.00		6,335	6,345	7,098	7,308	7,528	7,755	7,988
Miami Fort	Miami Fort 8	3.00		8,508	8,337	7,530	7,789	8,057	8,335	8,622
Stuart	Stuart 1	3.00		4,623	4,949	5,661	5,763	5,753	5,897	6,044
Stuart	Stuart 2	3.00		4,623	4,949	5,586	5,725	5,753	5,897	6,044
Stuart	Stuart 3	3.00		4,623	4,949	5,611	5,696	5,753	5,871	5,980
Stuart	Stuart 4	3.00		4,623	4,949	5,661	5,763	5,753	5,897	6,044
Woodsdale	Woodsdale GT1	7.00		25	58	130	137	145	152	161
Woodsdale	Woodsdale GT2	7.00		27	59	131	138	145	152	160
Woodsdale	Woodsdale GT3	7.00		26	58	130	132	135	138	141
Woodsdale	Woodsdale GT4	7.00		25	54	116	123	132	141	151
Woodsdale	Woodsdale GT5	7.00		24	56	129	135	141	148	155
Woodsdale	Woodsdale GT6	7.00		24	55	124	128	128	130	132
Zimmer	Zimmer 1	4.00		18,923	19,396	19,681	20,390	20,912	21,448	21,997
Total				90,623	92,833	99,431	101,466	103,994	106,769	109,618

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

FOM (\$000s)		2001	2002	2003	2004	2005	2006	2007
<u>Plant</u>	<u>Unit</u>							
Beckjord	Beckjord 1	4,858	2,367	3,187	2,381	3,155	3,183	3,208
Beckjord	Beckjord 2	2,884	5,668	2,984	3,880	3,793	3,842	3,888
Beckjord	Beckjord 3	2,244	3,852	2,935	3,889	3,416	3,444	3,470
Beckjord	Beckjord 4	1,800	2,076	4,644	2,087	3,076	3,154	3,234
Beckjord	Beckjord 5	2,843	3,292	3,820	5,949	4,414	4,533	4,655
Beckjord	Beckjord 6	2,224	1,868	1,911	1,151	1,802	1,807	1,811
Beckjord	Beckjord GT1	139	132	110	108	113	109	105
Beckjord	Beckjord GT2	139	132	110	108	113	110	105
Beckjord	Beckjord GT3	139	132	110	108	113	110	106
Beckjord	Beckjord GT4	139	132	110	108	113	110	106
Conesville	Conesville 4	-	-	583	706	597	796	1,001
Dicks Creek	Dicks Creek 1	431	416	368	372	374	374	374
Dicks Creek	Dicks Creek 3	77	75	67	68	69	69	69
Dicks Creek	Dicks Creek 4	87	87	84	85	86	87	87
Dicks Creek	Dicks Creek 5	87	87	84	85	86	87	87
East Bend	East Bend 2	2,335	-	825	-	1,346	1,370	1,395
Killen Station	Killen Station 2	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT3	85	85	82	83	85	85	86
Miami Fort	Miami Fort GT4	85	86	84	85	87	87	86
Miami Fort	Miami Fort GT5	85	85	82	84	86	87	88
Miami Fort	Miami Fort GT6	85	85	82	83	85	85	85
Miami Fort	Miami Fort 5	1,258	1,303	1,387	1,359	1,257	1,231	1,191
Miami Fort	Miami Fort 6	-	409	64	869	650	719	789
Miami Fort	Miami Fort 7	873	-	1,322	330	795	777	757
Miami Fort	Miami Fort 8	2,991	-	174	645	920	867	810
Stuart	Stuart 1	-	-	-	-	-	-	-
Stuart	Stuart 2	-	-	65	39	-	-	-
Stuart	Stuart 3	-	-	50	67	-	26	84
Stuart	Stuart 4	-	-	-	-	-	-	-
Woodsdale	Woodsdale GT1	469	449	391	331	377	382	387
Woodsdale	Woodsdale GT2	468	448	389	330	378	382	388
Woodsdale	Woodsdale GT3	469	449	391	336	388	396	406
Woodsdale	Woodsdale GT4	469	453	405	345	389	393	397
Woodsdale	Woodsdale GT5	470	451	392	333	380	386	393
Woodsdale	Woodsdale GT6	470	452	397	342	394	405	416
Zimmer	Zimmer 1	2,720	6,191	5,277	8,954	7,666	7,845	8,028
	Total	31,424	31,260	32,968	35,699	36,601	37,341	38,094

Sources:

1. Base O&M from FERC Filing/Cinergy Budgeting System.
2. NOx fixed O&M from Cinergy Engineering Department.
3. Variable O&M Coal Washing Adder from Cinergy Fuel Department.
4. FOM costs are estimates based on the total O&M assumptions provided by CG&E and the VOM Dispatch cost assumptions used in the MAPS Modeling.

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

	2008	2009	2010	2011	2012	2013	2014	2015	2016
Inflation Factor	1.2765	1.3084	1.3412	1.3747	1.4091	1.4443	1.4804	1.5174	1.5553
Total Base (Variable, Fixed and NOx) O&M by Unit (	2008	2009	2010	2011	2012	2013	2014	2015	2016
<u>Plant</u> <u>Unit</u>									
Beckjord Beckjord 1	4,442	2,276	-	-	-	-	-	-	-
Beckjord Beckjord 2	5,089	2,608	-	-	-	-	-	-	-
Beckjord Beckjord 3	5,257	2,684	-	-	-	-	-	-	-
Beckjord Beckjord 4	6,278	6,435	6,595	6,760	6,929	3,551	-	-	-
Beckjord Beckjord 5	8,920	4,572	-	-	-	-	-	-	-
Beckjord Beckjord 6	4,226	2,166	-	-	-	-	-	-	-
Beckjord Beckjord GT1	180	92	-	-	-	-	-	-	-
Beckjord Beckjord GT2	180	92	-	-	-	-	-	-	-
Beckjord Beckjord GT3	180	92	-	-	-	-	-	-	-
Beckjord Beckjord GT4	180	92	-	-	-	-	-	-	-
Conesville Conesville 4	8,316	8,524	8,737	8,956	9,179	9,409	9,644	9,885	10,132
Dicks Creek Dicks Creek 1	548	281	-	-	-	-	-	-	-
Dicks Creek Dicks Creek 3	97	50	-	-	-	-	-	-	-
Dicks Creek Dicks Creek 4	107	55	-	-	-	-	-	-	-
Dicks Creek Dicks Creek 5	107	55	-	-	-	-	-	-	-
East Bend East Bend 2	17,369	17,803	18,248	18,704	19,172	19,651	20,142	20,646	21,162
Killen Station Killen Station 2	5,373	5,507	5,644	5,786	5,930	6,079	6,230	6,386	6,546
Miami Fort Miami Fort GT3	104	53	-	-	-	-	-	-	-
Miami Fort Miami Fort GT4	104	53	-	-	-	-	-	-	-
Miami Fort Miami Fort GT5	104	53	-	-	-	-	-	-	-
Miami Fort Miami Fort GT6	104	53	-	-	-	-	-	-	-
Miami Fort Miami Fort 5	1,674	856	-	-	-	-	-	-	-
Miami Fort Miami Fort 6	4,911	5,034	5,160	5,289	5,421	5,557	5,696	2,919	-
Miami Fort Miami Fort 7	8,964	9,188	9,418	9,653	9,895	10,142	10,396	5,328	-
Miami Fort Miami Fort 8	9,668	9,909	10,157	10,411	10,671	10,938	11,211	11,492	11,779
Stuart Stuart 1	6,195	6,350	6,509	6,672	6,838	7,009	7,185	7,364	7,548
Stuart Stuart 2	6,195	6,350	6,509	6,672	6,838	7,009	7,185	7,364	7,548
Stuart Stuart 3	6,195	6,350	6,509	6,672	6,838	7,009	7,185	7,364	7,548
Stuart Stuart 4	6,195	6,350	6,509	6,672	6,838	7,009	7,185	7,364	7,548
Woodsdale Woodsdale GT1	561	575	590	605	620	635	651	667	684
Woodsdale Woodsdale GT2	561	575	590	605	620	635	651	667	684
Woodsdale Woodsdale GT3	561	575	590	605	620	635	651	667	684
Woodsdale Woodsdale GT4	561	575	590	605	620	635	651	667	684
Woodsdale Woodsdale GT5	561	575	590	605	620	635	651	667	684
Woodsdale Woodsdale GT6	561	575	590	605	620	635	651	667	684
Zimmer Zimmer 1	30,776	31,545	32,334	33,142	33,971	34,820	35,690	36,583	37,497
Total	151,405	138,995	125,868	129,015	132,241	131,985	131,655	126,700	121,414

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

Generation (MWh)		2008	2009	2010	2011	2012	2013	2014	2015	2016
Plant	Unit									
Beckjord	Beckjord 1	316,420	92,648	-	-	-	-	-	-	-
Beckjord	Beckjord 2	301,950	87,684	-	-	-	-	-	-	-
Beckjord	Beckjord 3	480,874	159,442	-	-	-	-	-	-	-
Beckjord	Beckjord 4	773,545	644,545	537,057	537,057	537,057	268,529	-	-	-
Beckjord	Beckjord 5	1,080,944	451,998	-	-	-	-	-	-	-
Beckjord	Beckjord 6	630,253	217,642	-	-	-	-	-	-	-
Beckjord	Beckjord GT1	9,040	4,181	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	8,947	4,142	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	8,825	3,453	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	8,761	3,978	-	-	-	-	-	-	-
Conesville	Conesville 4	1,855,545	1,527,236	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016	1,257,016
Dicks Creek	Dicks Creek 1	19,884	9,367	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	3,152	1,473	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	2,260	925	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	2,260	915	-	-	-	-	-	-	-
East Bend	East Bend 2	3,123,282	3,116,742	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216	3,110,216
Killen Station	Killen Station 2	1,528,136	1,476,784	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158
Miami Fort	Miami Fort GT3	2,115	877	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	2,130	895	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	1,647	787	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	2,130	895	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	140,706	34,323	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	1,057,308	967,557	885,424	885,424	885,424	885,424	885,424	442,712	-
Miami Fort	Miami Fort 7	2,148,557	1,858,089	1,808,891	1,808,891	1,808,891	1,808,891	1,808,891	803,445	-
Miami Fort	Miami Fort 8	2,328,812	2,136,034	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214	1,959,214
Stuart	Stuart 1	1,630,123	1,532,186	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152	1,440,152
Stuart	Stuart 2	1,636,711	1,567,529	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271	1,501,271
Stuart	Stuart 3	1,579,854	1,437,041	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139	1,307,139
Stuart	Stuart 4	1,640,400	1,538,647	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205	1,443,205
Woodsdale	Woodsdale GT1	18,942	16,939	15,147	15,147	15,147	15,147	15,147	15,147	15,147
Woodsdale	Woodsdale GT2	18,778	16,621	14,712	14,712	14,712	14,712	14,712	14,712	14,712
Woodsdale	Woodsdale GT3	16,170	16,742	17,335	17,335	17,335	17,335	17,335	17,335	17,335
Woodsdale	Woodsdale GT4	18,018	17,758	17,501	17,501	17,501	17,501	17,501	17,501	17,501
Woodsdale	Woodsdale GT5	18,205	17,736	17,280	17,280	17,280	17,280	17,280	17,280	17,280
Woodsdale	Woodsdale GT6	14,934	16,163	17,493	17,493	17,493	17,493	17,493	17,493	17,493
Zimmer	Zimmer 1	4,418,247	4,411,396	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556	4,404,556
Total		26,827,684	23,391,381	20,978,767	20,978,767	20,978,767	20,710,238	20,441,710	19,195,552	17,949,395

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TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

VOM (\$000s)		VOM (1997 \$/MWh)	2008	2009	2010	2011	2012	2013	2014	2015	2016
<i>Plant</i>	<i>Unit</i>										
Beckjord	Beckjord 1	3.00	1,212	364	-	-	-	-	-	-	-
Beckjord	Beckjord 2	3.00	1,166	344	-	-	-	-	-	-	-
Beckjord	Beckjord 3	3.00	1,765	626	-	-	-	-	-	-	-
Beckjord	Beckjord 4	3.00	2,962	2,530	2,161	2,215	2,270	1,163	-	-	-
Beckjord	Beckjord 5	3.00	4,140	1,774	-	-	-	-	-	-	-
Beckjord	Beckjord 6	3.00	2,414	854	-	-	-	-	-	-	-
Beckjord	Beckjord GT1	7.00	81	38	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	7.00	80	38	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	7.00	79	32	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	7.00	78	36	-	-	-	-	-	-	-
Conesville	Conesville 4	3.00	7,108	5,995	5,058	5,184	5,314	5,446	5,583	5,722	5,865
Dicks Creek	Dicks Creek 1	7.00	176	86	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	7.00	28	13	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	7.00	20	8	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	7.00	20	8	-	-	-	-	-	-	-
East Bend	East Bend 2	4.00	15,948	16,312	16,685	17,102	17,530	17,968	18,417	18,878	19,350
Killen Station	Killen Station 2	3.00	5,373	5,507	5,644	5,786	5,930	6,079	6,230	6,386	6,546
Miami Fort	Miami Fort GT3	7.00	19	8	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	7.00	19	8	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	7.00	15	7	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	7.00	19	8	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	3.00	539	135	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	3.00	4,049	3,798	3,562	3,652	3,743	3,836	3,932	2,015	-
Miami Fort	Miami Fort 7	3.00	8,228	7,294	6,465	6,627	6,793	6,962	7,136	3,657	-
Miami Fort	Miami Fort 8	3.00	8,918	8,385	7,883	8,080	8,282	8,489	8,701	8,919	9,142
Stuart	Stuart 1	3.00	6,195	6,014	5,794	5,939	6,088	6,240	6,396	6,556	6,720
Stuart	Stuart 2	3.00	6,195	6,153	6,040	6,191	6,346	6,505	6,667	6,834	7,005
Stuart	Stuart 3	3.00	6,050	5,641	5,259	5,391	5,525	5,664	5,805	5,950	6,099
Stuart	Stuart 4	3.00	6,195	6,040	5,807	5,952	6,101	6,253	6,410	6,570	6,734
Woodsdale	Woodsdale GT1	7.00	169	155	142	146	149	153	157	161	165
Woodsdale	Woodsdale GT2	7.00	168	152	138	142	145	149	152	156	160
Woodsdale	Woodsdale GT3	7.00	144	153	163	167	171	175	180	184	189
Woodsdale	Woodsdale GT4	7.00	161	163	164	168	173	177	181	186	191
Woodsdale	Woodsdale GT5	7.00	163	162	162	166	170	175	179	184	188
Woodsdale	Woodsdale GT6	7.00	133	148	164	168	173	177	181	186	190
Zimmer	Zimmer 1	4.00	22,560	23,088	23,629	24,220	24,825	25,446	26,082	26,734	27,402
	Total		112,579	102,080	94,922	97,295	99,728	101,057	102,391	99,278	95,946

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TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

FOM (\$000s)		2008	2009	2010	2011	2012	2013	2014	2015	2016
Plant	Unit									
Beckjord	Beckjord 1	3,230	1,913	-	-	-	-	-	-	-
Beckjord	Beckjord 2	3,932	2,264	-	-	-	-	-	-	-
Beckjord	Beckjord 3	3,492	2,069	-	-	-	-	-	-	-
Beckjord	Beckjord 4	3,315	3,905	4,435	4,545	4,659	2,388	-	-	-
Beckjord	Beckjord 5	4,781	2,797	-	-	-	-	-	-	-
Beckjord	Beckjord 6	1,812	1,311	-	-	-	-	-	-	-
Beckjord	Beckjord GT1	99	54	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	100	54	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	101	61	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	102	58	-	-	-	-	-	-	-
Conesville	Conesville 4	1,210	2,529	3,680	3,771	3,866	3,962	4,061	4,163	4,267
Dicks Creek	Dicks Creek 1	372	195	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	69	36	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	86	46	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	86	46	-	-	-	-	-	-	-
East Bend	East Bend 2	1,421	1,490	1,563	1,602	1,642	1,683	1,725	1,768	1,812
Killen Station	Killen Station 2	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT3	85	45	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	85	45	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	89	46	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	85	45	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	1,135	723	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	862	1,236	1,598	1,638	1,678	1,720	1,763	904	-
Miami Fort	Miami Fort 7	736	1,894	2,953	3,028	3,102	3,180	3,259	1,670	-
Miami Fort	Miami Fort 8	749	1,525	2,274	2,331	2,389	2,449	2,510	2,573	2,637
Stuart	Stuart 1	-	336	715	732	751	769	789	808	829
Stuart	Stuart 2	-	197	469	480	492	505	517	530	543
Stuart	Stuart 3	145	709	1,250	1,281	1,313	1,348	1,379	1,414	1,449
Stuart	Stuart 4	-	310	702	720	738	756	775	795	814
Woodsdale	Woodsdale GT1	392	420	448	459	470	482	494	506	519
Woodsdale	Woodsdale GT2	394	423	452	463	475	486	499	511	524
Woodsdale	Woodsdale GT3	417	422	427	438	449	460	471	483	495
Woodsdale	Woodsdale GT4	400	413	426	436	447	458	470	481	494
Woodsdale	Woodsdale GT5	398	413	428	438	449	461	472	484	496
Woodsdale	Woodsdale GT6	428	427	426	436	447	458	470	482	494
Zimmer	Zimmer 1	8,216	8,457	8,705	8,923	9,146	9,374	9,609	9,849	10,095
	Total	38,827	36,914	30,946	31,720	32,513	30,938	29,264	27,421	25,469

Sources:

1. Base O&M from FERC Filing/Cin
2. NOx fixed O&M from Cinergy Eng
3. Variable O&M Coal Washing Add
4. FOM costs are estimates based o

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TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Inflation Factor	1.5942	1.6341	1.6749	1.7168	1.7597	1.8037	1.8488	1.8950	1.9424	1.9910
Total Base (Variable, Fixed and NOx) O&M by Unit (	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<u>Plant</u>	<u>Unit</u>									
Beckjord	Beckjord 1	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 2	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 3	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 4	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 5	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 6	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT1	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	-	-	-	-	-	-	-	-	-
Conesville	Conesville 4	10,386	10,645	10,911	5,592	-	-	-	-	-
Dicks Creek	Dicks Creek 1	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	-	-	-	-	-	-	-	-	-
East Bend	East Bend 2	21,691	22,233	22,789	23,359	11,971	-	-	-	-
Killen Station	Killen Station 2	6,710	6,877	7,049	7,225	7,408	7,591	7,781	7,976	4,087
Miami Fort	Miami Fort GT3	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 7	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 8	12,073	6,188	-	-	-	-	-	-	-
Stuart	Stuart 1	7,737	7,931	8,129	8,332	4,270	-	-	-	-
Stuart	Stuart 2	7,737	7,931	8,129	8,332	4,270	-	-	-	-
Stuart	Stuart 3	7,737	7,931	8,129	8,332	4,270	-	-	-	-
Stuart	Stuart 4	7,737	7,931	8,129	8,332	4,270	-	-	-	-
Woodsdale	Woodsdale GT1	701	719	737	755	774	793	813	833	854
Woodsdale	Woodsdale GT2	701	719	737	755	774	793	813	833	854
Woodsdale	Woodsdale GT3	701	719	737	755	774	793	813	833	854
Woodsdale	Woodsdale GT4	701	719	737	755	774	793	813	833	854
Woodsdale	Woodsdale GT5	701	719	737	755	774	793	813	833	854
Woodsdale	Woodsdale GT6	701	719	737	755	774	793	813	833	854
Zimmer	Zimmer 1	38,435	39,396	40,380	41,390	42,425	43,485	44,572	45,687	46,829
Total		124,450	121,373	118,065	115,425	83,526	55,836	57,232	58,663	56,042
										53,254

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TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

Generation (MWh)		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Plant	Unit										
Beckjord	Beckjord 1	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 2	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 3	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 4	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 5	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 6	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT1	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	-	-	-	-	-	-	-	-	-	-
Conesville	Conesville 4	1,257,016	1,257,016	1,257,016	628,508	-	-	-	-	-	-
Dicks Creek	Dicks Creek 1	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	-	-	-	-	-	-	-	-	-	-
East Bend	East Bend 2	3,110,216	3,110,216	3,110,216	3,110,216	1,555,108	-	-	-	-	-
Killen Station	Killen Station 2	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	1,427,158	713,579	-
Miami Fort	Miami Fort GT3	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 7	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 8	1,959,214	979,607	-	-	-	-	-	-	-	-
Stuart	Stuart 1	1,440,152	1,440,152	1,440,152	1,440,152	720,078	-	-	-	-	-
Stuart	Stuart 2	1,501,271	1,501,271	1,501,271	1,501,271	750,636	-	-	-	-	-
Stuart	Stuart 3	1,307,139	1,307,139	1,307,139	1,307,139	653,569	-	-	-	-	-
Stuart	Stuart 4	1,443,205	1,443,205	1,443,205	1,443,205	721,603	-	-	-	-	-
Woodsdale	Woodsdale GT1	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147
Woodsdale	Woodsdale GT2	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712	14,712
Woodsdale	Woodsdale GT3	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335	17,335
Woodsdale	Woodsdale GT4	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501	17,501
Woodsdale	Woodsdale GT5	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280	17,280
Woodsdale	Woodsdale GT6	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493	17,493
Zimmer	Zimmer 1	<u>4,404,556</u>	<u>4,404,556</u>	<u>4,404,556</u>	<u>4,404,556</u>	<u>4,404,556</u>	<u>4,404,556</u>	<u>4,404,556</u>	<u>4,404,556</u>	<u>4,404,556</u>	<u>4,404,556</u>
	Total	17,949,395	16,969,788	15,990,182	15,361,674	10,332,174	5,931,182	5,931,182	5,931,182	5,217,603	4,504,024

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TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

VOM (\$000s)		VOM (1997 \$/MWh)	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Plant	Unit											
Beckjord	Beckjord 1	3.00	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 2	3.00	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 3	3.00	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 4	3.00	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 5	3.00	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 6	3.00	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT1	7.00	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	7.00	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	7.00	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	7.00	-	-	-	-	-	-	-	-	-	-
Conesville	Conesville 4	3.00	6,012	6,162	6,316	3,237	-	-	-	-	-	-
Dicks Creek	Dicks Creek 1	7.00	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	7.00	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	7.00	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	7.00	-	-	-	-	-	-	-	-	-	-
East Bend	East Bend 2	4.00	19,833	20,329	20,838	21,358	10,946	-	-	-	-	-
Killen Station	Killen Station 2	3.00	6,710	6,877	7,049	7,225	7,406	7,591	7,781	7,976	4,087	-
Miami Fort	Miami Fort GT3	7.00	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	7.00	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	7.00	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	7.00	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	3.00	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	3.00	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 7	3.00	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 8	3.00	9,370	4,802	-	-	-	-	-	-	-	-
Stuart	Stuart 1	3.00	6,888	7,060	7,236	7,417	3,801	-	-	-	-	-
Stuart	Stuart 2	3.00	7,180	7,360	7,544	7,732	3,963	-	-	-	-	-
Stuart	Stuart 3	3.00	6,252	6,408	6,568	6,732	3,450	-	-	-	-	-
Stuart	Stuart 4	3.00	6,902	7,075	7,252	7,433	3,809	-	-	-	-	-
Woodsdale	Woodsdale GT1	7.00	169	173	178	182	187	191	196	201	206	211
Woodsdale	Woodsdale GT2	7.00	164	168	172	177	181	186	190	195	200	205
Woodsdale	Woodsdale GT3	7.00	193	198	203	208	214	219	224	230	236	242
Woodsdale	Woodsdale GT4	7.00	195	200	205	210	216	221	226	232	238	244
Woodsdale	Woodsdale GT5	7.00	193	198	203	208	213	218	224	229	235	241
Woodsdale	Woodsdale GT6	7.00	195	200	205	210	215	221	226	232	238	244
Zimmer	Zimmer 1	4.00	28,087	28,789	29,509	30,247	31,003	31,778	32,579	33,387	34,222	35,077
Total			98,344	98,001	93,478	92,578	85,805	40,625	41,641	42,682	39,682	38,463

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TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

FOM (\$000s)		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<u>Plant</u>	<u>Unit</u>										
Beckjord	Beckjord 1	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 2	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 3	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 4	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 5	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord 6	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT1	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT2	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT3	-	-	-	-	-	-	-	-	-	-
Beckjord	Beckjord GT4	-	-	-	-	-	-	-	-	-	-
Conesville	Conesville 4	4,374	4,483	4,595	2,355	-	-	-	-	-	-
Dicks Creek	Dicks Creek 1	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 3	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 4	-	-	-	-	-	-	-	-	-	-
Dicks Creek	Dicks Creek 5	-	-	-	-	-	-	-	-	-	-
East Bend	East Bend 2	1,858	1,904	1,952	2,000	1,025	-	-	-	-	-
Killen Station	Killen Station 2	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT3	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT4	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT5	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort GT6	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 5	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 6	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 7	-	-	-	-	-	-	-	-	-	-
Miami Fort	Miami Fort 8	2,703	1,385	-	-	-	-	-	-	-	-
Stuart	Stuart 1	849	871	892	915	489	-	-	-	-	-
Stuart	Stuart 2	557	571	585	600	307	-	-	-	-	-
Stuart	Stuart 3	1,485	1,523	1,561	1,600	820	-	-	-	-	-
Stuart	Stuart 4	835	856	877	899	461	-	-	-	-	-
Woodsdale	Woodsdale GT1	532	545	559	573	587	602	617	633	648	665
Woodsdale	Woodsdale GT2	537	550	564	578	593	608	623	638	654	671
Woodsdale	Woodsdale GT3	508	520	533	547	560	574	589	603	619	634
Woodsdale	Woodsdale GT4	506	518	531	545	558	572	587	601	616	632
Woodsdale	Woodsdale GT5	508	521	534	547	561	575	589	604	619	635
Woodsdale	Woodsdale GT6	506	519	532	545	558	572	587	601	616	632
Zimmer	Zimmer 1	10,347	10,608	10,871	11,143	11,422	11,707	12,000	12,300	12,607	12,922
	Total	28,105	25,373	24,587	22,847	17,922	15,211	15,591	15,981	16,381	16,790

Sources:

1. Base O&M from FERC Filing/Cin
2. NOx fixed O&M from Cinergy Eng
3. Variable O&M Coal Washing Add
4. FOM costs are estimates based o

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

		2027	2028	2029	2030	2031
Inflation Factor		2.0407	2.0918	2.1440	2.1976	2.2526
Total Base (Variable, Fixed and NOx) O&M by Unit (		2027	2028	2029	2030	2031
<u>Plant</u>	<u>Unit</u>					
Beckjord	Beckjord 1	-	-	-	-	-
Beckjord	Beckjord 2	-	-	-	-	-
Beckjord	Beckjord 3	-	-	-	-	-
Beckjord	Beckjord 4	-	-	-	-	-
Beckjord	Beckjord 5	-	-	-	-	-
Beckjord	Beckjord 6	-	-	-	-	-
Beckjord	Beckjord GT1	-	-	-	-	-
Beckjord	Beckjord GT2	-	-	-	-	-
Beckjord	Beckjord GT3	-	-	-	-	-
Beckjord	Beckjord GT4	-	-	-	-	-
Conesville	Conesville 4	-	-	-	-	-
Dicks Creek	Dicks Creek 1	-	-	-	-	-
Dicks Creek	Dicks Creek 3	-	-	-	-	-
Dicks Creek	Dicks Creek 4	-	-	-	-	-
Dicks Creek	Dicks Creek 5	-	-	-	-	-
East Bend	East Bend 2	-	-	-	-	-
Killen Station	Killen Station 2	-	-	-	-	-
Miami Fort	Miami Fort GT3	-	-	-	-	-
Miami Fort	Miami Fort GT4	-	-	-	-	-
Miami Fort	Miami Fort GT5	-	-	-	-	-
Miami Fort	Miami Fort GT6	-	-	-	-	-
Miami Fort	Miami Fort 5	-	-	-	-	-
Miami Fort	Miami Fort 6	-	-	-	-	-
Miami Fort	Miami Fort 7	-	-	-	-	-
Miami Fort	Miami Fort 8	-	-	-	-	-
Stuart	Stuart 1	-	-	-	-	-
Stuart	Stuart 2	-	-	-	-	-
Stuart	Stuart 3	-	-	-	-	-
Stuart	Stuart 4	-	-	-	-	-
Woodsdale	Woodsdale GT1	898	460	-	-	-
Woodsdale	Woodsdale GT2	449	-	-	-	-
Woodsdale	Woodsdale GT3	449	-	-	-	-
Woodsdale	Woodsdale GT4	449	-	-	-	-
Woodsdale	Woodsdale GT5	449	-	-	-	-
Woodsdale	Woodsdale GT6	449	-	-	-	-
Zimmer	Zimmer 1	49,200	50,430	51,690	52,983	27,154
	Total	52,341	50,890	51,690	52,983	27,154

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

Generation (MWh)		2027	2028	2029	2030	2031
Plant	Unit					
Beckjord	Beckjord 1	-	-	-	-	-
Beckjord	Beckjord 2	-	-	-	-	-
Beckjord	Beckjord 3	-	-	-	-	-
Beckjord	Beckjord 4	-	-	-	-	-
Beckjord	Beckjord 5	-	-	-	-	-
Beckjord	Beckjord 6	-	-	-	-	-
Beckjord	Beckjord GT1	-	-	-	-	-
Beckjord	Beckjord GT2	-	-	-	-	-
Beckjord	Beckjord GT3	-	-	-	-	-
Beckjord	Beckjord GT4	-	-	-	-	-
Conesville	Conesville 4	-	-	-	-	-
Dicks Creek	Dicks Creek 1	-	-	-	-	-
Dicks Creek	Dicks Creek 3	-	-	-	-	-
Dicks Creek	Dicks Creek 4	-	-	-	-	-
Dicks Creek	Dicks Creek 5	-	-	-	-	-
East Bend	East Bend 2	-	-	-	-	-
Killen Station	Killen Station 2	-	-	-	-	-
Miami Fort	Miami Fort GT3	-	-	-	-	-
Miami Fort	Miami Fort GT4	-	-	-	-	-
Miami Fort	Miami Fort GT5	-	-	-	-	-
Miami Fort	Miami Fort GT6	-	-	-	-	-
Miami Fort	Miami Fort 5	-	-	-	-	-
Miami Fort	Miami Fort 6	-	-	-	-	-
Miami Fort	Miami Fort 7	-	-	-	-	-
Miami Fort	Miami Fort 8	-	-	-	-	-
Stuart	Stuart 1	-	-	-	-	-
Stuart	Stuart 2	-	-	-	-	-
Stuart	Stuart 3	-	-	-	-	-
Stuart	Stuart 4	-	-	-	-	-
Woodsdale	Woodsdale GT1	15,147	7,573	-	-	-
Woodsdale	Woodsdale GT2	7,356	-	-	-	-
Woodsdale	Woodsdale GT3	8,668	-	-	-	-
Woodsdale	Woodsdale GT4	8,750	-	-	-	-
Woodsdale	Woodsdale GT5	8,640	-	-	-	-
Woodsdale	Woodsdale GT6	8,748	-	-	-	-
Zimmer	Zimmer 1	<u>4,404,558</u>	<u>4,404,556</u>	<u>4,404,556</u>	<u>4,404,556</u>	<u>2,202,278</u>
	Total	4,461,864	4,412,130	4,404,556	4,404,556	2,202,278

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TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

VOM (\$000s)		VOM (1997 \$/MWh)	2027	2028	2029	2030	2031
<u>Plant</u>	<u>Unit</u>						
Beckjord	Beckjord 1	3.00	-	-	-	-	-
Beckjord	Beckjord 2	3.00	-	-	-	-	-
Beckjord	Beckjord 3	3.00	-	-	-	-	-
Beckjord	Beckjord 4	3.00	-	-	-	-	-
Beckjord	Beckjord 5	3.00	-	-	-	-	-
Beckjord	Beckjord 6	3.00	-	-	-	-	-
Beckjord	Beckjord GT1	7.00	-	-	-	-	-
Beckjord	Beckjord GT2	7.00	-	-	-	-	-
Beckjord	Beckjord GT3	7.00	-	-	-	-	-
Beckjord	Beckjord GT4	7.00	-	-	-	-	-
Conesville	Conesville 4	3.00	-	-	-	-	-
Dicks Creek	Dicks Creek 1	7.00	-	-	-	-	-
Dicks Creek	Dicks Creek 3	7.00	-	-	-	-	-
Dicks Creek	Dicks Creek 4	7.00	-	-	-	-	-
Dicks Creek	Dicks Creek 5	7.00	-	-	-	-	-
East Bend	East Bend 2	4.00	-	-	-	-	-
Killen Station	Killen Station 2	3.00	-	-	-	-	-
Miami Fort	Miami Fort GT3	7.00	-	-	-	-	-
Miami Fort	Miami Fort GT4	7.00	-	-	-	-	-
Miami Fort	Miami Fort GT5	7.00	-	-	-	-	-
Miami Fort	Miami Fort GT6	7.00	-	-	-	-	-
Miami Fort	Miami Fort 5	3.00	-	-	-	-	-
Miami Fort	Miami Fort 6	3.00	-	-	-	-	-
Miami Fort	Miami Fort 7	3.00	-	-	-	-	-
Miami Fort	Miami Fort 8	3.00	-	-	-	-	-
Stuart	Stuart 1	3.00	-	-	-	-	-
Stuart	Stuart 2	3.00	-	-	-	-	-
Stuart	Stuart 3	3.00	-	-	-	-	-
Stuart	Stuart 4	3.00	-	-	-	-	-
Woodsdale	Woodsdale GT1	7.00	216	111	-	-	-
Woodsdale	Woodsdale GT2	7.00	105	-	-	-	-
Woodsdale	Woodsdale GT3	7.00	124	-	-	-	-
Woodsdale	Woodsdale GT4	7.00	125	-	-	-	-
Woodsdale	Woodsdale GT5	7.00	123	-	-	-	-
Woodsdale	Woodsdale GT6	7.00	125	-	-	-	-
Zimmer	Zimmer 1	4.00	35,954	36,853	37,774	38,719	19,843
	Total		36,773	36,964	37,774	38,719	19,843

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Fixed and Variable Operations and Maintenance Costs

WP
HWP-5

FOM (\$000s)		2027	2028	2029	2030	2031
<u>Plant</u>	<u>Unit</u>					
Beckjord	Beckjord 1	-	-	-	-	-
Beckjord	Beckjord 2	-	-	-	-	-
Beckjord	Beckjord 3	-	-	-	-	-
Beckjord	Beckjord 4	-	-	-	-	-
Beckjord	Beckjord 5	-	-	-	-	-
Beckjord	Beckjord 6	-	-	-	-	-
Beckjord	Beckjord GT1	-	-	-	-	-
Beckjord	Beckjord GT2	-	-	-	-	-
Beckjord	Beckjord GT3	-	-	-	-	-
Beckjord	Beckjord GT4	-	-	-	-	-
Conesville	Conesville 4	-	-	-	-	-
Dicks Creek	Dicks Creek 1	-	-	-	-	-
Dicks Creek	Dicks Creek 3	-	-	-	-	-
Dicks Creek	Dicks Creek 4	-	-	-	-	-
Dicks Creek	Dicks Creek 5	-	-	-	-	-
East Bend	East Bend 2	-	-	-	-	-
Killen Station	Killen Station 2	-	-	-	-	-
Miami Fort	Miami Fort GT3	-	-	-	-	-
Miami Fort	Miami Fort GT4	-	-	-	-	-
Miami Fort	Miami Fort GT5	-	-	-	-	-
Miami Fort	Miami Fort GT6	-	-	-	-	-
Miami Fort	Miami Fort 5	-	-	-	-	-
Miami Fort	Miami Fort 6	-	-	-	-	-
Miami Fort	Miami Fort 7	-	-	-	-	-
Miami Fort	Miami Fort 8	-	-	-	-	-
Stuart	Stuart 1	-	-	-	-	-
Stuart	Stuart 2	-	-	-	-	-
Stuart	Stuart 3	-	-	-	-	-
Stuart	Stuart 4	-	-	-	-	-
Woodsdale	Woodsdale GT1	681	349	-	-	-
Woodsdale	Woodsdale GT2	344	-	-	-	-
Woodsdale	Woodsdale GT3	325	-	-	-	-
Woodsdale	Woodsdale GT4	324	-	-	-	-
Woodsdale	Woodsdale GT5	325	-	-	-	-
Woodsdale	Woodsdale GT6	324	-	-	-	-
Zimmer	Zimmer 1	13,246	13,577	13,916	14,264	7,310
	Total	15,568	13,926	13,916	14,264	7,310

Sources:

1. Base O&M from FERC Filing/Cin
2. NOx fixed O&M from Cinergy Eng
3. Variable O&M Coal Washing Add
4. FOM costs are estimates based o

CONFIDENTIAL PROPRIETARY
TRADE SECRET

Sources

WP
HWP-5

List of Sources for WP-HWP-FuelCostAdj.xls

Item	Data	Source	Tab	Expert Witness
1	Year end SO ₂ EA inventory/planned purchases & sales	Cinergy Asset Planning Department	SO ₂	Pefley
2	Number of SO ₂ allowances to be received annually	Cinergy 1999 IRP	SO ₂	Pefley
3	Conesville Coal Contract Tonnage	Cinergy Fuel Department	Coal Washing	Pefley
4	Spot Fuel Price	Hagler Bailly	Fuel Inputs	Speyer
5	Nox Emission Rate	Hagler Bailly	Fuel Inputs	Speyer
6	Number of NOx allowances to be received annually	Hagler Bailly	Nox	Speyer

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TRADE SECRET

Fuel Costs (with Environmental Adders)

WP
HWP-5

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
SO2 Allowance Net Cost (1997 \$000)														
Beckjord 1	-	-	(28)	0	(19)	50	(28)	114	156	205	(394)	(185)	(185)	(185)
Beckjord 2	-	-	(68)	(28)	(30)	38	(46)	93	130	174	(415)	(279)	(279)	(279)
Beckjord 3	-	-	283	152	(49)	38	(77)	108	154	207	(487)	(423)	(423)	(423)
Beckjord 4	-	-	575	562	455	569	417	648	692	738	543	782	782	782
Beckjord 5	-	-	1,120	1,066	900	1,063	914	1,218	1,307	1,398	(167)	(1,518)	(1,519)	(1,519)
Beckjord 6	-	-	257	216	71	192	19	274	328	383	(685)	(1,430)	(1,430)	(1,430)
Beckjord GT1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beckjord GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conesville 4	-	-	7,175	7,770	8,179	8,817	8,766	9,669	10,081	10,478	8,844	7,495	7,495	7,495
Dicks Creek 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dicks Creek 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Bend 2	-	-	(1,318)	(1,381)	(1,805)	(1,614)	(2,486)	(1,875)	(2,018)	(2,173)	(2,040)	(2,029)	(2,029)	(2,029)
Killen Station 2	-	-	646	721	870	854	651	1,017	1,114	1,217	1,259	1,367	1,367	1,367
Miami Fort GT3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort GT6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miami Fort 5	-	-	189	138	87	138	181	277	382	520	80	(112)	(112)	(112)
Miami Fort 6	-	-	2,060	2,199	2,210	2,466	2,323	2,771	2,939	3,108	2,920	2,865	2,865	2,865
Miami Fort 7	-	-	3,263	3,794	4,101	4,725	4,499	5,574	6,060	6,566	5,627	5,056	5,056	5,056
Miami Fort 8	-	-	(143)	22	(101)	218	(408)	333	411	498	367	164	164	164
Stuart 1	-	-	750	822	680	930	540	1,070	1,151	1,235	1,211	1,178	1,178	1,178
Stuart 2	-	-	782	883	787	1,028	662	1,169	1,250	1,332	1,408	1,500	1,500	1,500
Stuart 3	-	-	862	949	841	1,070	706	1,191	1,260	1,328	1,198	1,067	1,067	1,067
Stuart 4	-	-	715	832	741	988	589	1,117	1,191	1,267	1,222	1,173	1,173	1,173
Woodsdale GT1	-	-	(65)	(68)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Woodsdale GT2	-	-	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Woodsdale GT3	-	-	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Woodsdale GT4	-	-	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Woodsdale GT5	-	-	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Woodsdale GT6	-	-	(65)	(69)	(82)	(81)	(105)	(95)	(102)	(110)	(107)	(116)	(116)	(116)
Zimmer 1	-	-	648	735	622	867	503	1,010	1,089	1,170	1,265	1,652	1,652	1,652
Total	-	-	17,390	19,035	17,848	21,948	17,098	25,213	27,063	28,988	20,914	17,626	17,626	17,626

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TRADE SECRET

Fuel Costs (with Environmental Adders)

WP
HWP-5

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
NOx Allowance Net Cost (1997 \$000)														
Beckjord 1	-	-	-	-	84	107	131	374	388	405	(112)	(328)	(342)	(357)
Beckjord 2	-	-	-	-	(69)	(49)	(28)	359	357	372	(121)	(322)	(335)	(348)
Beckjord 3	-	-	-	-	454	504	556	1,119	1,269	1,317	188	(429)	(446)	(462)
Beckjord 4	-	-	-	-	692	681	689	939	976	973	661	473	476	479
Beckjord 5	-	-	-	-	1,550	1,532	1,513	1,830	1,915	1,910	102	(1,145)	(1,142)	(1,138)
Beckjord 6	-	-	-	-	627	654	681	1,048	1,126	1,148	(58)	(673)	(686)	(699)
Beckjord GT1	-	-	-	-	(11)	(10)	(9)	7	5	6	(1)	(7)	(8)	(9)
Beckjord GT2	-	-	-	-	(11)	(10)	(9)	7	5	6	(1)	(7)	(8)	(9)
Beckjord GT3	-	-	-	-	(11)	(10)	(9)	7	5	6	(2)	(7)	(8)	(8)
Beckjord GT4	-	-	-	-	(4)	(3)	(2)	7	5	6	(1)	(7)	(8)	(8)
Conesville 4	-	-	-	-	(285)	(308)	(334)	(1,188)	(1,208)	(1,188)	(1,325)	(1,384)	(1,332)	(1,277)
Dicks Creek 1	-	-	-	-	(6)	(5)	(4)	7	(2)	(2)	(13)	(23)	(24)	(26)
Dicks Creek 3	-	-	-	-	(1)	(1)	(1)	1	(0)	(0)	(2)	(4)	(4)	(4)
Dicks Creek 4	-	-	-	-	(1)	(1)	(0)	3	2	3	(0)	(3)	(3)	(3)
Dicks Creek 5	-	-	-	-	(1)	(1)	(0)	3	2	3	(0)	(3)	(3)	(3)
East Bend 2	-	-	-	-	(1,574)	(1,572)	(1,571)	(1,989)	(1,988)	(1,972)	(2,070)	(1,997)	(2,002)	(2,004)
Killen Station 2	-	-	-	-	(500)	(498)	(497)	(590)	(588)	(586)	(660)	(667)	(676)	(685)
Miami Fort GT3	-	-	-	-	(2)	(2)	(2)	3	2	2	(0)	(2)	(3)	(3)
Miami Fort GT4	-	-	-	-	(3)	(2)	(2)	2	2	3	(0)	(2)	(3)	(3)
Miami Fort GT5	-	-	-	-	(2)	(2)	(2)	2	1	2	(0)	(2)	(2)	(2)
Miami Fort GT6	-	-	-	-	(2)	(2)	(2)	3	2	2	(0)	(2)	(3)	(3)
Miami Fort 5	-	-	-	-	218	287	369	513	653	789	155	(96)	(116)	(140)
Miami Fort 6	-	-	-	-	739	713	686	575	574	569	386	312	324	337
Miami Fort 7	-	-	-	-	(857)	(855)	(856)	(1,054)	(1,130)	(1,129)	(1,322)	(1,435)	(1,448)	(1,455)
Miami Fort 8	-	-	-	-	(922)	(913)	(905)	(1,074)	(1,178)	(1,184)	(1,351)	(1,433)	(1,462)	(1,490)
Stuart 1	-	-	-	-	188	182	175	(103)	(93)	(89)	(231)	(270)	(269)	(267)
Stuart 2	-	-	-	-	184	175	165	(95)	(106)	(102)	(202)	(203)	(199)	(193)
Stuart 3	-	-	-	-	185	170	153	(125)	(129)	(124)	(288)	(350)	(340)	(328)
Stuart 4	-	-	-	-	(1)	(10)	(20)	(319)	(342)	(336)	(460)	(494)	(489)	(482)
Woodsdale GT1	-	-	-	-	(39)	(38)	(38)	6	(4)	(5)	(7)	(9)	(10)	(10)
Woodsdale GT2	-	-	-	-	(39)	(39)	(38)	6	(4)	(5)	(7)	(9)	(10)	(10)
Woodsdale GT3	-	-	-	-	(43)	(43)	(43)	5	(6)	(6)	(6)	(5)	(5)	(5)
Woodsdale GT4	-	-	-	-	(41)	(40)	(40)	6	(3)	(3)	(5)	(5)	(6)	(7)
Woodsdale GT5	-	-	-	-	(43)	(43)	(42)	6	(4)	(5)	(6)	(7)	(7)	(8)
Woodsdale GT6	-	-	-	-	(44)	(44)	(44)	4	(6)	(6)	(5)	(4)	(4)	(3)
Zimmer 1	-	-	-	-	(2,523)	(2,524)	(2,527)	(2,442)	(2,455)	(2,455)	(2,598)	(2,480)	(2,460)	(2,456)
Total	-	-	-	-	(2,114)	(2,019)	(1,925)	(2,116)	(1,936)	(1,673)	(9,364)	(13,008)	(13,060)	(13,091)

CONFIDENTIAL PROPRIETARY
TRADE SECRET