Regulatory Operations



November 4, 2010

Docketing Division The Public Utilities Commission of Ohio 180 East Broad Street Columbus, Ohio 43215-3793

Re: The Dayton Power and Light Company Case No. 09-1012-EL-FAC

Docketing Division:

The Dayton Power and Light Company herewith submits a revised copy of Schedules, Workpaper, and Tariffs for modifying its FUEL rider. This revision supersedes the filing made on October 29th. This revision is necessary because the reconciliation portion of the rate on Schedule 2 did not include the entire under-recovery that was previously built into the rate. The October 29th filing only showed the under collection of fuel costs for the summer months and did not include the under-collection of the reconciliation built into the summer period rate. The final Tariff will be docketed in both this case and our TRF docket before the effective date of December 1, 2010.

Please contact me at (937) 259-7811 if you have any questions. Thank you very much for your assistance.

Sincerely,

Jessica Blevins

Jessica Blevins Rate Analyst, Regulatory Operations

THE DAYTON POWER AND LIGHT COMPANY Case No. 09-1012-EL-FAC FUEL Rider Forecasted Quarterly Rate Summary

Line <u>No.</u> 1	(A) <u>Description</u> Forecasted FUEL Costs	(B) <u>Dec-10</u> \$39,026,238	(C) <u>Jan-11</u> \$41,596,393	(D) <u>Feb-11</u> \$40,065,957	(E) <u>Total</u> \$120,688,589	(F) <u>Source</u> Workpaper 1, Line 15
2	Assigned to Off-System Sales	<u>(\$8,283,020)</u>	<u>(\$4,941,448)</u>	<u>(\$5,423,520)</u>	<u>(\$18,647,989)</u>	Workpaper 1, Line 16
3	Retail Costs	\$30,743,218	\$36,654,945	\$34,642,437	\$102,040,600	Line 1 + Line 2
4	Forecasted Generation Level Retail Sales	1,270,485,200	1,375,935,801	1,225,567,764	3,871,988,765	Workpaper 1, Line 18
5	Retail FUEL Rate before Reconciliation Adjustment \$/kWh				\$0.0263535	Line 3 / Line 4
6	Reconciliation Adjustment \$/kWh				\$0.0043764	Schedule 2, Line 6
7	Forecasted Retail FUEL Rate \$/kWh				\$0.0307299	Line 5 + Line 6
	FUEL Rates at Distribution Level:		High Voltage <u>& Substation</u>	<u>Primary</u>	Secondary & <u>Residential</u>	-
8 9	Distribution Line Loss Factors FUEL Rates \$/kWh		1.00583 \$0.0309091	1.01732 \$0.0312621	1.04687 \$0.0321702	Line Loss Study 2009 Line 7 * Line 8

THE DAYTON POWER AND LIGHT COMPANY Case No. 09-1012-EL-FAC FUEL Rider Reconciliation Adjustment (RA)

Line	(A)	(B)	(C)	(D)	(E)	(F)
<u>No.</u>	Description	<u>Jun-10</u>	<u>Jul-10</u>	<u>Aug-10</u>	<u>Total</u>	Source
1	Actual Fuel Cost	\$24,555,931	\$30,865,717	\$26,624,255	\$82,045,902	Accounting Records
2	Actual Revenue Recovery	(\$22,333,621)	(\$25,194,126)	(\$25,874,262)	(\$73,402,009)	Accounting Records
3	Prior Reconciliation Under Recovery				\$2,576,828	2010 Summer Quarter Reconciliation
4	Under (Over) Recovery				\$11,220,722	Line 1 + Line 2 + Line 3
5	Forecasted Sales	<u>Dec-10</u> 827,409,024	<u>Jan-11</u> 933,378,913	<u>Feb-11</u> 803,137,299	2,563,925,236	

6 Forecasted RA Rate \$/kWh

\$0.0043764 Line 4 / Line 5

THE DAYTON POWER AND LIGHT COMPANY Case No. 09-1012-EL-FAC FUEL Rider

Line No.	(A) Description	(B) Dec-10	(C) Jan-11	(D) Feb-11	(E) Total
<u>110.</u>	Forecasted Costs (\$) ¹	<u>Dec-10</u>	<u>Jan-11</u>	100-11	<u>10tal</u>
1	Steam Plant Generation (501)	\$29,850,322	\$30,783,643	\$29,631,380	\$90,265,345
2	Steam Plant Fuel Oil Consumed (501)	\$503,803	\$725,736	\$881,589	\$2,111,128
3	Steam Plant Fuel Handling (501)	\$579,636	\$615,673	\$592,628	\$1,787,937
4	Steam Plant Gas Consumed (501)	\$3,310	\$4,270	\$0	\$7,580
5	Maintenance on Coal Handling Equipment (512)	\$264,474	\$261,261	\$332,706	\$858,441
6	Depreciation Expense on Coal Handling Equipment (403)	\$165,831	\$200,000	\$200,000	\$565,831
7	Coal Sales (456)	(\$598,720)	(\$362,916)	(\$362,916)	(\$1,324,551)
8	System Optimization	\$1,184,677	\$338,086	\$338,086	\$1,860,850
9	Heating Oil Realized Gains or Losses (456)	\$42,500	(\$69,707)	\$0	(\$27,207)
10	Allowances Consumed (509)	\$0	\$0	\$0	\$0
11	Cost of Fuel, Gas and Diesel Peakers (547)	\$111,256	\$152,365	\$65,698	\$329,319
12	Purchased Power (555)	\$6,919,149	\$8,947,982	\$8,386,786	\$24,253,917
13	Purchased Power Realized Gain/Losses (421 & 426)	\$0	\$0	\$0	\$0
14	Allowance Sales (411.8 & 411.9)	\$0	\$0	\$0	\$0
15	Total Costs	\$39,026,238	\$41,596,393	\$40,065,957	\$120,688,589
16	Assigned to Off-System Sales ¹	(\$8,283,020)	(\$4,941,448)	(\$5,423,520)	(\$18,647,989)
17	Retail Costs	\$30,743,218	\$36,654,945	\$34,642,437	\$102,040,600
18	Total Forecasted Generation Level Retail Sales ¹	1,270,485,200	1,375,935,801	1,225,567,764	3,871,988,765
19	Retail FUEL Rate \$/kWh				\$0.0263535
	Reconciliation Adjustment				
20	Under (Over) Recovery				\$11,220,722
21	Forecasted RA Rate \$/kWh				\$0.0043764
21					\$0.00+370+
	Line Loss Adjustment	Distribution			ibution Level
22	High Voltage & Substation		583	\$0.030	
23	Primary		732	\$0.031	
24	Secondary & Residential	1.04	687	\$0.032	21702
				Winter 2010	FUEL Rider
	Standard Offer Metered Level Sales and Revenue Forecast			<u>kWh</u>	Revenue \$
25	High Voltage & Substation			20,663,622	\$638,694
26	Primary			176,626,975	\$5,521,730
27	Secondary & Residential			2,257,639,431	\$72,628,712
28	Total			2,454,930,028	\$78,789,136

Notes: ¹ Data from Corporate Model

² Distribution Loss Factors from 2009 Line Loss Study

THE DAYTON POWER AND LIGHT COMPANY MacGregor Park 1065 Woodman Dr. Dayton, Ohio 45432

Thirty-First Revised Sheet No. G2 Cancels Thirtieth Revised Sheet No. G2 Page 1 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE TARIFF INDEX

Sheet <u>No.</u>	Version	Description	Number of Pages	Tariff Sheet Effective Date
G1	Sixth Revised	Table of Contents	1	October 22, 2010
G2	Thirty-First Revised	Tariff Index	2	December 1, 2010
RULES A	ND REGULATIONS			
G3	Original	Application and Contract for Service	3	January 1, 2001
G4	First Revised	Credit Requirements of Customer	1	November 1, 2002
G5	First Revised	Billing and Payment for Electric Service	2	August 16, 2004
G6	Original	Use and Character of Service	1	January 1, 2001
G7	First Revised	Definitions and Amendments	4	August 16, 2004
ALTERNA	ATE GENERATION SUPPL	IER		
G8	Seventh Revised	Alternate Generation Supplier Coordination	on 32	October 22, 2010
G9	Third Revised	Competitive Retail Generation Service	4	October 22, 2010
TARIFFS				
G10	Eleventh Revised	Standard Offer Residential	2	January 1, 2010
G11	Eleventh Revised	Standard Offer Residential Heating	3	January 1, 2010
G12	Nineteenth Revised	Standard Offer Secondary	4	October 22, 2010
G13	Nineteenth Revised	Standard Offer Primary	3	October 22, 2010
G14	Eighth Revised	Standard Offer Primary-Substation	3	January 1, 2010
G15	Eighth Revised	Standard Offer High Voltage	3	January 1, 2010
G16	Ninth Revised	Standard Offer Private Outdoor Lighting	3	May 1, 2010
G17	Eighth Revised	Standard Offer School	2	January 1, 2010
G18	Eighth Revised	Standard Offer Street Lighting	4	January 1, 2010
G19	Third Revised	Reserved	1	June 1, 2009
G20	First Revised	Reserved	1	November 1, 2002
G21	Original	Cogeneration	3	January 1, 2001
G23	Original	Adjustable Rate	1	January 1, 2001

Filed pursuant to the Opinion and Order in Case No. 09-1012-EL-FAC dated December 16, 2009 of the Public Utilities Commission of Ohio.

Issued _____

Effective December 1, 2010

Issued by PAUL M. BARBAS, President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY MacGregor Park 1065 Woodman Dr. Dayton, Ohio 45432

Thirty-First Revised Sheet No. G2 Cancels Thirtieth Revised Sheet No. G2 Page 2 of 2

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE TARIFF INDEX

Sheet <u>No.</u>	Version	Description	Number of Pages	Tariff Sheet Effective Date
<u>RIDERS</u>				
G22	Ninth Revised	Reserved	1	October 22, 2010
G24	Fourth Revised	Environmental Investment Rider	3	May 1, 2010
G25	Second Revised	Rate Stabilization Charge	2	May 1, 2010
G26	First Revised	Alternative Energy Rider	1	May 1, 2010
G27	Second Revised	PJM RPM Rider	2	November 1, 2010
G28	Fifth Revised	FUEL Rider	1	December 1, 2010

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Issued _____

Effective December 1, 2010

Issued by PAUL M. BARBAS, President and Chief Executive Officer

Fifth Revised Sheet No. G28 Cancels Fourth Revised Sheet No. G28 Page 1 of 1

P.U.C.O. No. 17 ELECTRIC GENERATION SERVICE FUEL RIDER

DESCRIPTION:

The FUEL rider is intended to compensate the Dayton Power and Light Company for fuel-related costs associated with providing generation service to customers.

APPLICABLE:

This rider will be assessed on a bills rendered basis, beginning December 1, 2010 on all jurisdictional retail customers in the Company's electric service area, except those customers receiving generation service from Certified Retail Electric Suppliers.

CHARGES: Energy Charge (All kWh)

Residential	\$0.0321702 /kWh
Residential Heating - Rate A	\$0.0321702 /kWh
Residential Heating - Rate B	\$0.0321702 /kWh
Secondary	\$0.0321702 /kWh
Primary	\$0.0312621 /kWh
Primary-Substation	\$0.0309091 /kWh
High Voltage	\$0.0309091 /kWh
Private Outdoor Lighting	
9,500 Lumens High Pressure Sodium	\$1.2546378 /lamp/month
28,000 Lumens High Pressure Sodium	\$3.0883392 /lamp/month
7,000 Lumens Mercury	\$2.4127650 /lamp/month
21,000 Lumens Mercury	\$4.9542108 /lamp/month
2,500 Lumens Incandescent	\$2.0588928 /lamp/month
7,000 Lumens Fluorescent	\$2.1232332 /lamp/month
4,000 Lumens PT Mercury	\$1.3833186 /lamp/month
School	\$0.0321702 /kWh
Street Lighting	\$0.0321702 /kWh

TERMS AND CONDITIONS:

The FUEL rate charged under this Tariff Sheet is updated on a seasonal quarterly basis.

Filed pursuant to the Opinion and Order in Case No. 09-1012-EL-FAC dated December 16, 2009 of the Public Utilities Commission of Ohio.

Issued _____

Effective December 1, 2010

Issued by PAUL M. BARBAS, President and Chief Executive Officer This foregoing document was electronically filed with the Public Utilities

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in

Case No(s). 09-1012-EL-FAC

Summary: Notice of Revised Schedules, Workpaper, and proposed Tariffs to be effective December 1, 2010. electronically filed by Ms. Jessica E Blevins on behalf of The Dayton Power and Light Company