	Customer Legal Entity Name	Site Name	
	The Cleveland Clinic Foundation	Hillcrest Hospital	
	Project Name	In-Service Date	Project Cost
		MM/DD/YY	€
~	2007 Lighting Projects	01/01/07	\$10,450
7	2 2008 Lighting Projects	01/01/08	\$10,185
က	2009 Lighting Projects	01/01/09	\$23,409
4	4 2008 Occupancy Sensors	01/01/08	\$2,206
2	5 2009 Occupancy Sensors	01/01/09	\$23,153

Customer Legal Entity Name: The Cleveland Clinic Foundation

Site: Hillcrest Hospital

Weather Adjusted Usage with Energy Note 1 :fficiency Addbacks,	kwh (C)	33,493,443	30,351,737	27,680,243	30,508,474
Weather Adjusted Usage Usage, kwh (B) Efficien	¥	31,526,071	29,438,404	27,302,374	29,422,283
Unadjusted Usage, kwh V (A)		31,526,071	29,438,404	27,302,374	29,422,283
		2009	2008	2007	Average

Project	Project Name	In-Service Date	Project Cost	\$ KWh Saved/Year (D)	Utility Peak Demand Reduction Contribution,
number 1 2007 Lighting Projects	Projects		\$10,450	572,533	KW (E)
2 2008 Lighting Projects	Projects	1/1/08	\$10,185	677,961	55
3 2009 Lighting Projects	Projects	1/1/09	\$23,409	1,148,112	4.4
4 Z008 Occupa 5 2009 Occupa	2008 Occupancy Sensors 2009 Occupancy Sensors	1/1/09	\$23,153	444,612	107

Savings as percent of usage (F) = 9.5% Note 2 Average (C)	

Customer Exemption Through End of Year (G)

12/31/18 Note 3

Notes

- (1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.
 - (2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).
- (3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {928,66(A)(1)(a).

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by occupancy sensor consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by occupancy sensor consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.
Project Name	2007 Lighting Projects	2008 Lighting Projects	2009 Lighting Projects	2008 Occupancy Sensors	2009 Occupancy Sensors
Project No.	-	8	ო	4	ĸ

	Customer Legal Entity Name	Site Name	
	The Cleveland Clinic Foundation	Hillcrest MOB I	
	Project Name	In-Service Date	Project Cost
		MM/DD/YY	↔
$\overline{}$	2007 Lighting Projects	01/01/07	\$618
7	2 2008 Lighting Projects	01/01/08	\$1,734
က	3 2009 Lighting Projects	01/01/09	\$1,888

Customer Legal Entity Name: The Cleveland Clinic Foundation

Site: Hillcrest MOB I

y Note 1 S,	021	655	568	748
Weather Adjusted Usage with Energy Efficiency Addbacks,	1,251,021	1,129,655	1,311,568	1,230,748
Weather Adjusted Usage, kwh (B)	1,174,400	1,099,680	1,308,221	1,194,100
Unadjusted Usage, kwh (A)	1,174,400	1,099,680	1,308,221	1,194,100
	2009	2008	2007	Average

<u>,</u>			*
Itility Peak Demand duction Contributio	KW (E) 0		
Utility Peak Demand Reduction Contribution	XX.		1
KWh Saved/Year (D)	12,838	33,223	
KWhS	1988		L
€9			
Project Cost	\$618	\$1,888	
In-Service Date	1/1/07	1/1/09	
In-Serv	7,	= 7	
	÷.		
<u>•</u>			
Project Name	ects	ects	
ď	Jhting Proj	2 2009 Lighting Projects	
-	2007 Lie	2009 Lig	
Project	1	3	

0	2	
	7.4% Note 2	
90,535		
6		
sbu _l	Savings as percent of usage (F) =) divided by Average (C)
Annual Savings	ings as p us	= Total (D) divided by Average (C)
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Customer Exemption Through End of Year (G)

12/31/17 Note 3

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- (1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.
 - (2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).
- (3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {928.66(A)(1)(a).

Description of Methodologics, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.
Project Name	2007 Lighting Projects	2008 Lighting Projects	2009 Lighting Projects
Project No.	-	8	ო

Customer Legal Entity Name	Site Name	1
The Cleveland Clinic Foundation	Hillcrest MOB II	
Project Name	In-Service Date	Project Cost
	MM/DD/YY	\$
1 2009 Occupancy Sensors	01/01/09	\$1,125

Site: Hillcrest MOB II

Weather Adjusted Usage with Energy Note 1 Efficiency Addbacks,	kwh (C)	823,783	1,037,280	1,072,800	977,954
Weather Adjusted Usage, kwh (B)		805,280	1,037,280	1,072,800	971,787
Unadjusted Usage, kwh (A)		805,280	1,037,280	1,072,800	187,187
		2009	2008	2007	Average

Utility Peak Demand

Project Number	Project Name	In-Service Date	Project Cost \$	KWh Saved/Year (D)	Utility Peak Demand Reduction Contribution, KW (F)
1 2009 Occupancy Sensors	ancy Sensors	1/1/09	\$1,125	24,559	8

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	s percent of usage (F) =)) divided by Average (C)
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	# & > F
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Annual Savings	<u> </u>
=	<u> </u>
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13	≥ ⊢
	Savings as percent of usage (F) = = Total (D) divided by Average (C)
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Customer Exemption Through End of Year (G)

12/31/12 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings. (2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

(3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {928.66(A)(1)(a).

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by occupancy sensor consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.
Project Name	ccupancy Sensors
Project No.	1 2009 Oc

	Customer Legal Entity Name	Site Name	
	The Cleveland Clinic Foundation	Huron Hospital	
	Project Name	In-Service Date	Project Cost
		MINIUDIYY	Ð
~	1 2008 Lighting Projects	01/01/08	\$2,431
7	2 2009 Lighting Projects	01/01/09	\$4,380

Customer Legal Entity Name: The Cleveland Clinic Foundation

Site: Huron Hospital

Note 1					
Weather Adjusted Usage with Energy Efficiency Addbacks,	kwh (C)	15,309,521	15,295,043	15,201,532	15,268,699
Weather Adjusted Usage, kwh (B)		14,698,565	15,097,584	15,201,532	14,999,227
Unadjusted Usage, kwh (A)		14,698,565	15,097,584	15,201,532	14,999,227
		2009	2008	2007	Average

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Utility Peak Demand teduction Contribution	<u>.</u>
y Pea tion C	KW (E) 38 50
Utilit leduc	
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ar (D	
/ed/Ye	333,860 439,789
KWh Saved/Year (D)	33 43
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49	14
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t Cost	\$2,431
Project Cost	
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Date	
In-Service Date	1/1/08
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	2008 Lighting Projects 2009 Lighting Projects
	2008 2009
Project Number	- 2
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Annual Savings 773,649 88	Savings as percent of	= Total (D) divided by	Average (C)	

Customer Exemption Through End of Year (G)

12/31/14 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.

(2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

(3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. 4928.66(A)(1)(a). {C30853: }

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.
Project Name	2008 Lighting Projects	2009 Lighting Projects
Project No.	-	8

	Customer Legal Entity Name	Site Name	1
	The Cleveland Clinic Foundation	Independence FHC	
	Project Name	In-Service Date	Project Cost
		WM/DD/YY	€
	2007 Lighting Projects	01/01/07	\$511
2	2 2008 Lighting Projects	01/01/08	\$10
က	3 2009 Lighting Projects	01/01/09	\$2,844
4	4 2008 Occupancy Sensors	01/01/08	\$2,694

Customer Legal Entity Name: The Cleveland Clinic Foundation

Site: Independence FHC

justed Energy Note 1 dbacks,		5,734,761	6,090,780	5,861,580	5,895,707
Weather Adjusted Usage with Energy Efficiency Addbacks,	kwh (C)				
Weather Adjusted Usage, kwh (B)		5,625,715	6,085,054	5,860,922	5,857,230
Unadjusted Usage, kwh (A)		5,625,715	6,085,054	5,860,922	5,857,230
		2009	2008	2007	Average

Utility Peak Demand Reduction Contribution,	KW (E) 0 0 28 28	
KWh Saved/Year (D) R	3,236- 141 39,815 85,598	
Project Cost	\$511 \$10 \$2,844 \$2,694	A CONTRACTOR AND CONT
In-Service Date	1/1/07 1/1/08 1/1/09	AND LOCATOR OF COLOREST AND
Project Name	1 2007 Lighting Projects 2 2008 Lighting Projects 3 2009 Lighting Projects 4 2008 Occupancy Sensors	Defections with sounded freeholds by the transfers menon tobe presence expenses enemenated as a conserve conserve and the conserve conserve and the conserve conserve conserve and the conserve
Project Number	. 1 2007 2 2008 3 2009 4 2008	Delice To the State of The Office of the State of the sta

55.	2:2% Note 2			
Annual Savings	Savings as percent of usage (F) =	= Total (D) divided by	Average (C)	

Customer Exemption Through End of Year (G)

12/31/11 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.

⁽²⁾ Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

⁽³⁾ Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. (5.30858:) {C.30858:}

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by occupancy sensor consistent with the draff Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by occupancy sensor consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.
Project Name	2007 Lighting Projects	2008 Lighting Projects	2009 Lighting Projects	2008 Occupancy Sensors	
Project No.	-	2	ю	4	

		Project Cost	⊌	\$205
Site Name	Lakewood Community Health	In-Service Date	MM/DD/YY	01/01/08
Customer Legal Entity Name	The Cleveland Clinic Foundation	Project Name		1 2008 Lighting Projects

Site: Lakewood Community Health

Usage with Energy Note 1 Efficiency Addbacks, kwh (C)	633,474	685,774	639,140	652,796	
Weather Adjusted Us Usage, kwh(B) Effic	627,029	682,772	639,140	649,647	
Unadjusted Usage, kwh (A)	621,029	682,772	639,140	649,647	
	2009	2008	2007	Average	

Utility Peak Demand Reduction Contribution,	(5) (6)
\$ KWh Saved/Year (D)	6,445
Project Cost	. \$205
In-Service Date	1/1/08
Project Name	Lighting Projects
Project Number	1 2008

Annual Savings 6,445	Savings as percent of usage (F) = = Total (D) divided by Average (C)
Annual Savings	Savings as percent of usage (F) = = Total (D) divided by Average (C)

Customer Exemption Through End of Year (G)

12/31/10 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.

(2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

(3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {928 66(A)(1)(a). {C30861; }

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	
Project Name	2008 Lighting Projects	
Project No.	.	

	Customer Legal Entity Name	Site Name	
	The Cleveland Clinic Foundation	Lakewood FHC	
	Project Name	In-Service Date	Project Cost
		MINI/DD/YY	A
~	2009 Lighting Projects	01/01/09	\$3,102
7	2 2009 Occupancy Sensors	01/01/09	\$294

Customer Legal Entity Name: The Cleveland Clinic Foundation

Site: Lakewood FHC

Note 1	8	60	ശി	lω
Weather Adjusted Usage with Energy Efficiency Addbacks, kwh (C)	120,888	155,596	141,516	139,333
Weather Adjusted Usage, kwh (B)	119,471	155,596	141,516	138,861
Unadjusted Usage, kwh (A)	119,471	155,712	140,666	138,616
	2009	2008	2007	Average

Project Number	Project Name	In-Service Date	Project Cost	\$ KWh Saved/Year (D)	Utility Peak Demand Reduction Contribution,
1 2009±ighting Projects 2 2009 Occupancy Sensors	ing Projects ipancy Sensors	1/1/09	\$3,102 \$294	12,973 18,084	9

Annual Savings	Savings as percent of usage (F) = = Total (D) divided by Average (C)	
Ann	Saving = Tota	

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Customer Exemption Through End of Year (G)

12/31/25 Note 3

Notes

- (1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.
- (2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).
- (3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {928 66(A)(1)(a). {C30863:}

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by occupancy sensor consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the seneradeheats included with the annimation
Project Name	009 Lighting Projects	009 Occupancy Sensors
Project No.	1 2009 L	2 2009 (

Customer Legal Entity Name	Site Name	I
The Cleveland Clinic Foundation	Lakewood Hospital	
Project Name	In-Service Date	Project Cost
	MM/DD/YY	₩
1 2009 Lighting Projects	01/01/09	\$8,659

Site: Lakewood Hospital

nergy Note 1 backs,	16,064,001	15,455,155	15,963,641	15,827,599	Utility Peak Demand
Usage with Energy Efficiency Addbacks,	16	15	15	15	KWh Sayod/Voor (D)
Weather Adjusted Usage, kwh (B)	15,600,419	15,455,155	15,963,641	15,673,072	***************************************
Unadjusted Usage, kwh V (A)	15,600,419	15,455,155	15,963,641	15,673,072	oto Common at
	2009	2008	2007	Average	See M 400:000
					Project

Reduction Contribution,

KWh Saved/Year (D)

4

Project Cost

In-Service Date

Project Name

Number

1 2009 Lighting Projects

1,104,332

Customer Exemption Through End of Year (G)

12/31/16 Note 3

- (1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.
- (2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).
- (3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. 4928.66(A)(1)(a).

Project No.

1 2009 Lighting Projects

Project Name

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results

Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.

	Customer Legal Entity Name	Site Name		
	The Cleveland Clinic Foundation	Lakewood Hospital Professional Building		
	Project Name	In-Service Date	Project Cost	- 1
		NIM/DD/Y Y	A	
_	1 2008 Lighting Projects	01/01/08	\$100	
7	2 2009 Lighting Projects	01/01/09	\$112	

Customer Legal Entity Name: The Cleveland Clinic Foundation

Site: Lakewood Hospital Professional Building

weather Adjusted Usage with Efficiency Addbacks, (A) Usage, kwh (B) Efficiency Addbacks,	63,177 63,177	66,831 66,823	2007 64,825 65,215 65,215	Average 64,944 65,072 65,797		Project Name In-Service Date Project Cost \$ KWh Saved/Year (D) Reduction Contribution,	800 H E	11/09 \$112	
	2009	2008	2007	Average	,		99 E V	2 2009 Lighting Frojects	

Annual Savings 3,593	Savings as percent of 5.5% Note 2 usage (F) =	= Total (D) divided by Average (C)	

Customer Exemption Through End of Year (G)

12/31/15 Note 3

Notes

- (1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.
- (2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).
- (3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {620868;}

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.
Project Name	2008 Lighting Projects	2009 Lighting Projects
Project No.	-	7

Customer Legal Entity Name	Site Name	
The Cleveland Clinic Foundation	Lakewood Medical	
Project Name	In-Service Date	Project Cost
	WM/DD/YY	\$
1 2009 Lighting Projects	01/01/09	\$203

Site: Lakewood Medical

57,193	19,680	35,520	1,204,131
1,1	1,2	1,2	1,2
1,149,920	1,219,680	1,235,520	1,201,707
1,149,920	1,219,680	1,235,520	1,201,707
2009	2008	2007	Average
	1,149,920 1,149,920	1,149,920 1,149,920 1,219,680 1,219,680	1,149,920 1,219,680 1,235,520

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Ą	Savings as percent of usage (F) =	Ĕ =	

Customer Exemption Through End of Year (G)

12/31/10 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.

(2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

(3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. 4928.66(A)(1)(a).

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1 2009 Lighting Projects

Project Name

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results

Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.

	Customer Legal Entity Name	Site Name	
	The Cleveland Clinic Foundation	Lutheran Hospital	
	Project Name	In-Service Date	Project Cost
		WW/DD/YY	€7
~	2007 Lighting Projects	01/01/07	\$4,163
7	2 2008 Lighting Projects	01/01/08	\$2,095
က	3 2009 Lighting Projects	01/01/09	\$2,559
4	4 2008 Occupancy Sensors	01/01/08	\$0
5	5 Elevator Control System	08/01/09	\$151,700

Customer Legal Entity Name: The Cleveland Clinic Foundation

Site: Lutheran Hospital

12,209,683	11,962,201	11,410,748	11,860,877
11,265,660	11,589,480	11,236,680	11,363,940
11,265,660	11,589,480	11,236,680	11,363,940
2009	2008	2007	Average
	11,265,660 11,265,660	11,265,660 11,265,660 11,589,480 11,589,480	11,265,660 11,589,480 11,236,680

Project Number	Project Name	In-Service Date F	Project Cost	\$ KWh Saved/Year (D)	Utility Peak Demand Reduction Contribution,
*4 2007 Lighting	Projects	11/107	\$4;163		KW (E) 22
2 2008 Lighting	Projects	1/1/08	\$2,095	542,901	61
3 2009 Lighting Projects	Projects	1/1/09	\$2,559	240,019	23 10 10
4 2008 Occupancy Sensors	incy Sensors	1/1/08		27,384	7
5 Elevator Control System	trol System	8/1/09	\$151,700	10,439	

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av Sav	s percent of usage (F) = advined by Average (C)	
122	(<u>C</u>)	
nual Savings	Savings as percent of usage (F) = = Total (D) divided by Average (C)	
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	Sa =	

Customer Exemption Through End of Year (G)

12/31/18 Note 3

Votes

- (1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.
 - (2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).
- (3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {6230879; }

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detaited in the spreadsheets included with the application.	Savings were calculated by occupancy sensor consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	The equipment vendor provided the estimated energy savings based upon an engineering estimate.				
Project Name	2007 Lighting Projects	2008 Lighting Projects	2009 Lighting Projects	2008 Occupancy Sensors	Elevator Control System				
Project No.	-	8	м	4	ъ	0			

Customer Legal Entity Name	Site Name	
The Cleveland Clinic Foundation	Lutheran MOB	
Project Name	In-Service Date	Project Cost
	MM/DD/YY	\$
1 2009 Lighting Projects	01/01/09	\$1,039

Site: Lutheran MOB

Weather Adjusted Usage with Energy Note 1 Efficiency Addbacks, kwh (C)	222,168	331 129,331	0 0	185 175,749	Utility Peak Demand
Weather Adjusted Usage, kwh (B)	199,040	129,331		164,185	
Unadjusted Usage, kwh (A)	199,040	129,360	0	164,200	
	2009	2008	2007	Average	

KW (E)

26,635

\$1,039

1/1/09

1 2009 Lighting Projects

Reduction Contribution,

KWh Saved/Year (D)

s

Project Cost

In-Service Date

Project Name

Project Number

	Annual Savings 7 26,635 0

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avings	s percent of usage (F) =	divided	Average (೮)
Annual Savings	Savings as percent of usage (F) =	= Total (D) divided by	₹
A	Sav	<u> </u>	

Customer Exemption Through End of Year (G)

12/31/21 Note 3

- (1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.
- (2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).
 - (3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {928,66(A)(1)(a).

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Project N	,

Project Name

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results

Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.

	Customer Legal Entity Name	Site Name	
	The Cleveland Clinic Foundation	Lyndhurst Main	
	Project Name	In-Service Date	Project Cost
		MM/DD/YY	ω
~	2008 Lighting Projects	01/01/08	\$7,385
7	2009 Lighting Projects	01/01/09	\$99,181
က	2009 Sensors Projects	01/01/09	\$1,856

Customer Legal Entity Name: The Cleveland Clinic Foundation

Site: Lyndhurst Main

Note 1					
sted ergy acks,	kwh (C)	6,391,267	5,295,228	6,101,389	5,929,295
Weather Adjusted Usage, kwh (B)		5,531,055	5,148,455	6,101,389	5,593,633
Unadjusted Usage, kwh (A)		5,531,055	5,148,455	6,101,389	5,593,633
		2009	2008	2007	Average

Project Number	Project Name	In-Service Date	Project Cost	\$ KWh Saved/Year (D)	Utility Peak Demand Reduction Contribution,
1: 2008 Lighting Projects 2 2009 Lighting Projects 3 2009 Sensors Projects	2008 Lighting Projects. 2009 Lighting Projects 2009 Sensors Projects.	1/1/08 1/1/09 1/1/09	\$7,385 \$99,181 \$1,856	269,815 856,079 195,307	KW (E)
		1			

		Annual Savings 1,321,201 43	Ø II	
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Annua Savings = Total		โด	<u> </u>	
Annua Savings = Total		ΙŒ	ਰ ਫ਼ੁੜੂ ਤ	
Annua Savings = Total		 2	5 9 5 g	
Annua Savings = Total	1	2	9 9 9	
Annua Savings = Total	J		せじゃる	
Annua Savings = Total		200	0 (40	
Annua Savings = Total		1.0	= > 0	
Annua Savings = Total				
Annua Savings = Total		~		
Annua Savings = Total		les.		
Annua Savings = Total		N		
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)				
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)		12	VV.255.	
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)		-		
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	I		18.6	
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı	375	₹ 3≥	
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı	3		
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı	155	2	
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı			
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı		Z	
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı	9	<u>6</u>	
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı		ச்	
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı	1	8	
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı			
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı	2.6		
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı			
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)				
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	ı	n		
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)	I	A SPECIAL		
Annual Savings Savings as percent of usage (F) = Total (D) divided by Average (C)		100		

Customer Exemption Through End of Year (G)

12/31/25 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings. (2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

(3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. 4928.66(A)(1)(a).

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by sensor consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	
Project Name	2008 Lighting Projects	2009 Lighting Projects	2009 Sensors Projects	
Project No.	-	2	ဇ	

	Customer Legal Entity Name	Site Name	
	The Cleveland Clinic Foundation	Main Campus	
	Project Name	In-Service Date	Project Cost
		MM/DD/YY	⇔
_	2007 Lighting Projects	01/01/07	\$75,658
7	2 2008 Lighting Projects	01/01/08	\$52,749
က	3 2009 Lighting Projects	01/01/09	\$128,371
4	4 2008 Sensors Projects	01/01/08	\$4,869
5	5 2009 Sensors Projects	01/01/09	\$1,384

Customer Legal Entity Name: The Cleveland Clinic Foundation

Site: Main Campus

Note 1					
Weather Adjusted Usage with Energy Efficiency Addbacks,	kwh (C)	276,977,453	258,548,553	226,329,010	253,951,672
Weather Adjusted Usage, kwh (B)		261,612,122	249,305,766	221,487,255	244,135,048
Unadjusted Usage, kwh (A)		261,611,476	249,300,316	221,465,610	244,125,801
		2009	2008	2007	Average

Utility Peak Demand Reduction Contribution,	KW (E)			5.	
KWh Saved/Year (D) Re	6,440,368	5,309,177	90,205	691,033	
&					
Project Cost	\$75,658	\$52,749	\$1,26,37 \$4,869	\$1,384	
In-Service Date	1/1/07	1/1/08	1/1/08	1/1/09	
Project Name	Projects	Projects	Projects	Projects	
Project	Number 2007 Lighting P	2 2008 Lighting I	3 ZU09 Lighting Frojects 4 2008 Sensors Projects	5 2009 Sensors	

0,563	8.0% Note 2
Annual Savings 20,240,563	Savings as percent of usage (F) = = Total (D) divided by Average (C)

Customer Exemption Through End of Year (G)

12/31/17 Note 3

lofes

- (1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.
 - (2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).
- (3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {620956.} {(C30956.}

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draff Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by sensor consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by sensor consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.
Project Name	2007 Lighting Projects	2008 Lighting Projects	2009 Lighting Projects	2008 Sensors Projects	2009 Sensors Projects
Project No.	-	81	es	4	ъ

	Customer Legal Entity Name	Site Name	
	The Cleveland Clinic Foundation	Marymount Hospital	
	Project Name	In-Service Date	Project Cost
		MM/DD/YY	₩
	2007 Lighting Projects	01/01/07	\$9,333
7	2 2008 Lighting Projects	01/01/08	\$7,517
က	3 2009 Lighting Projects	01/01/09	\$19,405
4	4 2008 Occupancy Sensors	01/01/08	\$91,378

Customer Legal Entity Name: The Cleveland Clinic Foundation

Site: Marymount Hospital

Weather Adjusted Usage with Energy Note 1 Efficiency Addbacks, kwh (C)	15,800,909	15,299,621	15,053,379	15,384,636
Weather Adjusted Usage, kwh (B)	14,388,129	14,457,285	14,588,915	14,478,110
Unadjusted Usage, kwh (A)	14,388,129	14,457,285	14,588,915	14,478,110
	2009	2008	2007	Average

Utility Peak Demand)) Reduction Contribution,	KW (E)			
\$ KWh Saved/Year (D)	600,641	3/7,413 899,375	16,108	
Project Cost	\$9,333	\$7,517 \$19,405	\$91,378	
In-Service Date	1/1/07	1/1/08 1/1/09	1/1/08	
Project Name	Lighting Projects	Lighting Projects Lighting Projects	2008 Occupancy Sensors	
Project	. 1. 2007	2 2008 3 2009	4 2008	

Annual Savings	Savings as percent of usage (F) = = Total (D) divided by Average (C)	
Arnual Savings	Savings as perce usage = Total (D) divide Averag	

Customer Exemption Through End of Year (G)

12/31/20 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.

(2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

(3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {52085(A)(1)(a).

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savinsg calculations are detailed in the spreadsheets incuded with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savinsg calculations are detailed in the spreadsheets incuded with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savinsg calculations are detailed in the spreadsheets incuded with the application.	Savings were calculated by sensor consistent with the draft Ohio technical reference manual. The savinsg calculations are detailed in the spreadsheets incuded with the application.	Savings were calculated by sensor consistent with the draft Ohio technical reference manual. The savinsg calculations are detailed in the spreadsheets incuded with the application.	Savings were calculated by sensor consistent with the draft Ohio technical reference manual. The savinsg calculations are detailed in the spreadsheets incuded with the application.
Project Name	2007 Lighting Projects	2008 Lighting Projects	2009 Lighting Projects	2008 Occupancy Sensors		
Project No.	-	2	ю	4		

	Customer Legal Entity Name	Site Name	
	The Cleveland Clinic Foundation	Parker	
	Project Name	In-Service Date MM/DD/YY	Project Cost
_	2008 Lighting Projects	01/01/08	\$1,304
7	2 2009 Lighting Projects	01/01/09	\$7,467

Site: Parker

Note 1					u-
Weather Adjusted Usage with Energy Efficiency Addbacks,	kwh (C)	16,621,703	16,413,443	15,407,976	16,147,707
Weather Adjusted Usage, kwh (B)		16,482,177	16,390,601	15,407,976	16,093,585
Unadjusted Usage, kwh (A)		16,482,177	16,390,601	15,407,976	16,093,585
		2009	2008	2007	Average

Project Number	Project Name	In-Service Date	Project Cost	\$ KWh Saved/Year (D)	Utility Peak Demand Reduction Contribution,
1 2008 Lightin	g Projects	1/1/08	\$1,304	45,002	NW (E)
Z ZUUS Lignting Projects	ig Projects	1/1/09	\$7,407	135,001	

	te 2		
	1.1% Note 2		
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s6ı	s percent of subsage (F) =	ided t	Average (C)
l Savil	as pei usa	D) div	¥
Annual Savings	Savings as percent of substance of substance (F) = [= Total (D) divided by	
	Sa	ii .	

Customer Exemption Through End of Year (G)

12/31/10 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.

(2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

(3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {230908; }

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/famp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.
Project Name	008 Lighting Projects	309 Lighting Projects
¥0.	2008 Ligh	2009 Ligh
Project No.	-	2

Customer Legal Entity Name	Site Name	Į
The Cleveland Clinic Foundation	Rockport MOB	
Project Name	In-Service Date	Project Cost
	WM/DD/YY	€9
1 2009 Lighting Projects	01/01/09	\$38

Site: Rockport MOB

Note 1	20	39	12	00	Utility Peak Demand Reduction Contribution,
Weather Adjusted Usage with Energy Efficiency Addbacks,	kwh (C) 93,750	87,33	70,912	84,00	KWh Saved/Year (D)
Weather Adjusted Usage, kwh(B)	93,529	87,339	70,912	83,927	Project Cost \$
Unadjusted Usage, kwh (A)	93,529	87,339	70,474	83,781	In-Service Date P
	5009	2008	2007	Average	Project Name
					Project Number

\$38

1/1/09

1 2009 Lighting Projects

Annual Savings 1,435	Savings as percent of usage (F) = = Total (D) divided by Average (C)
Annual Savings	•

Customer Exemption Through End of Year (G)

12/31/11 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.

(2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

(3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {5286(A)(1)(a).

the the

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.					
Project Name	2009 Lighting Projects					
Project No.	1 2009 L					

Customer Legal Entity Name	Site Name	1
The Cleveland Clinic Foundation	Rockside I (Crown Center 1)	
Project Name	In-Service Date	Project Cost
	MM/DD/YY	\$
1 2009 Lighting Projects	01/01/09	\$1,323

Site: Rockside I (Crown Center 1)

Weather Adjusted Usage with Energy Note 1 Efficiency Addbacks,	kwh (C)	644,708	741,883	707,641	698,077
Weat Weather Adjusted Usag Usage, kwh(B) Efficie		636,243	741,883	707,641	695,256
Unadjusted Usage, kwh M (A)		636,243	741,883	707,419	695,182
		2009	2008	2007	Average

Utility Reducti	KW (E)	
\$ KWh Saved/Year (D)	10,879	
Project Cost	\$1,323	
In-Service Date	1/1/09	
Project Name	Lighting Projects	
Project Number	1 2009	

1.6% Note 2	
5	
8.8 8.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	
C) = 0	
al s percent of usage (F) =) divided by Average (C)	
Savings as percent of usage (F) = = Total (D) divided by Average (C)	
Savin = Tot	

Customer Exemption Through End of Year (G)

12/31/11 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.

(2) Savings as a percent of usage is equal to the of total project savings (D) divided by the 3 year average Weather Adjusted Usage with Energy Efficiency (3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. Addbacks (C).

4928.66(A)(1)(a). {C30905.}

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results Project Name Project No.

1 2009 Lighting Projects

Savings were calculated by sensor consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.

	Customer Legal Entity Name	Site Name	
	The Cleveland Clinic Foundation	Shaker Hospital	
	Project Name	In-Service Date MM/DD/YY	Project Cost
~	2008 Lighting Projects	01/01/08	\$481
0	2009 Lighting Projects	01/01/09	\$246

Site: Shaker Hospital

	_			II.
kwh (C)	3,763,574	2,896,853	2,949,600	3,203,342
	3,690,960	2,888,160	2,949,600	3,176,240
	3,690,960	2,888,160	2,949,600	3,176,240
	2009	2008	2007	Average
	kwh (C)	3,690,960	3,690,960 3,690,960 2,888,160 2,888,160	3,690,960 2,888,160 2,949,600

Utility Reducti	KW (E)	
KWh Saved/Year (D)	. 49,850 31,149	
Project Cost \$	\$481 \$246	
In-Service Date	1/1/08	
Project Name	2008 Lighting Projects 2009 Lighting Projects	
Project Number		

Customer Exemption Through End of Year (G)

(G) 12/31/12 Note 3

(1) Customer's usage is adjusted to account for the effects of the energy efficiency programs included in this application. When applicable, such adjustments are prorated to the in-service date to account for partial year savings.

(2) Savings as a percent of usage is equal to the annual project savings divided by the 3 year average Weather Adjusted Usage with Energy Efficiency Addbacks (C).

(3) Customer exemption determined by savings percentage in relation to energy efficiency schedule as set forth in O.R.C. {620901;}

Description of Methodologies, Protocols and Practices used in Measuring and Verifying Project Results	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.	Savings were calculated by fixture/lamp consistent with the draft Ohio technical reference manual. The savings calculations are detailed in the spreadsheets included with the application.
Project Name	2008 Lighting Projects	2009 Lighting Projects
Project No.	1 200	2 200

This foregoing document was electronically filed with the Public Utilities

Commission of Ohio Docketing Information System on

8/3/2010 3:37:11 PM

in

Case No(s). 10-1956-EL-EEC

Summary: Application Joint Application of The Cleveland Clinic Foundation and The Cleveland Electric Illuminating Company for Approval of a Reasonable Arrangement (Part 2 of 3) electronically filed by Ms. Vicki L. Leach-Payne on behalf of Mr. Samuel C. Randazzo and Ms. Kathy J. Kolich