Confidential Release

Case Number:

93-487-TP-ALT 93-576-TP-CSS

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Confidential schedules of Trevor R. Roycroft, Ph.D.

OCC EXHIBIT 23 - Confidential

OHIO BELL TELEPHONE COMPANY

Case Nos. 93-487-TP-ALT

and

93-576-TP-CSS

RECEIVED

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DOCKETING DIVISION
PUBLIC UTILITIES COMMISSION OF OHIO

CONFIDENTIAL SCHEDULES

OF

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STATE OF OHIO
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TABLE 1 NETWORK ACCES		ess line	CENTRAL OFFICE TERMINATION	
ACCESS AREA	AVG. MONTHLY REV. (WITH EUCL AND CCLC)	LRSIC (WITH JOINT COSTS)	LRSIC	AVERAGE PRICE (ASSUMING 75% TT USERS)
В	\$9.60	\$4.68	\$2.29	\$4.35
c	\$9.60	\$9.56	\$2.29	\$4.35
D	\$9.60	\$12.48	\$2.29	\$4.35

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TABLE 2		ESTIMATED CONTRIBUTION FROM RESIDENTIAL EXCHANGE ACCESS LINE			
ACCESS AREA	ACCESS LINES ¹	PRICE*2	LRSIC* ³	P* MINUS LRBIC*	(P* - LRBIC*) X ACCESS LINES
В	238,624	\$13.95	\$6.97	\$6.98	\$1,665,596
С	1,056,139	\$13.95	\$11.85	\$2.10	\$2,217,892
D	1,072,625	\$13.95	\$14.77	-\$0.82	-\$879,553
		ESTIMATED MONTHLY CONTRIBUTION FROM EXCHANGE ACCESS LINE (RESIDENCE CLASS)			\$3,003,935
		ESTIMATED ANNUAL CONTRIBUTION FROM EXCHANGE ACCESS LINE (RESIDENCE CLASS)			\$36,047,220

OBT Exhibit 3.1/4.1, page 3.

P* includes the average price of the Central Office Termination plus the average revenue from the Network Access Line including EUCL and average CCLC.

³ LRSIC* includes the LRSIC with joint costs of the NAL and the LRSIC of the COT with touchtone.

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TABLE 3	NETWORK ACCESS LINE		CENTRAL TERMINAT	
access area	AVG. REV. (WITH EUCL AND CCLC)	LRSIC (WITH JOINT COSTS)	LRSIC	PRICE
В	\$10.85	\$4.68	\$2.29	\$3.00
c	\$10.85	\$9.56	\$2,29	\$3.00
D	\$10.85	\$12.48	\$2.29	\$3.00

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TABLE 4		ESTIMATED CONTRIBUTION FROM RESIDENTIAL EXCHANGE ACCESS LINE (USING STAFF'S PROPOSED RATES)			
access area	ACCESS LINES ¹	PRICE*2	LRSIC* ³	P* MINUS LRSIC*	(P* - LRSIC*) X ACCESS LINES
В	238,624	\$13.85	\$6.97	\$6.88	\$1,641,733
С	1,056,139	\$13.85	\$11.85	\$2.00	\$2,112,278
D	1,072,625	\$13.85	\$14.77	-\$0.92	-\$986,815
		ESTIMATED MONTHLY CONTRIBUTION FROM EXCHANGE ACCESS LINE (RESIDENCE CLASS)			\$2,767,196
		ESTIMATED ANNUAL CONTRIBUTION FROM EXCHANGE ACCESS LINE (RESIDENCE CLASS)			\$33,206,352

OBT Exhibit 3.1/4.1, page 3.

P* includes the proposed price of the Central Office Termination plus the average revenue from the Network Access Line including EUCL and average CCLC.

³ LRSIC* includes the LRSIC with joint costs of the NAL and the LRSIC of the COT with touchtone.

CERTIFICATE OF SERVICE

I hereby certify that copies of these Confidential Schedules of Trevor R. Roycroft, Ph.D. have been served by first class mail, postage prepaid, or hand delivered to the following restricted service list this 7th day of September, 1994.

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