

RECEIVED-DOCKETING DIV

2009 FEB -5 AM 11:20

PUCO

COLUMBIA PARK WATER & SEWER SYSTEM
642 Kreag Road, Suite 302
Pittsford, New York 14534
585-381-0570
585-381-0313 fax

January 30, 2009

09-89 -WW-PWN

Ms. Susan Daly
Public Utilities Commission of Ohio
180 East Broad Street
Columbus, Ohio 43215

Re: Rate Increase Request

Dear Sue:

Confirming our telephone conversation today, I am enclosing a revised packet of information and documentation for our request for an increase in the water rate we are presently charging our residents.

If you have any questions, please contact me at 585-381-0570, X18. Many thanks for your assistance in this matter.

Very truly yours,

Maureen Stricker

Maureen Stricker
Office Manager

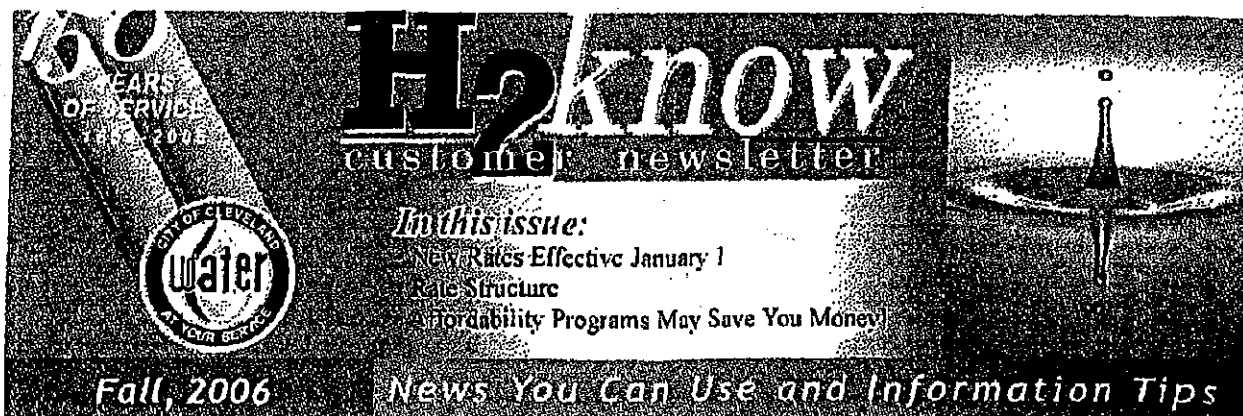
/s
Enclosure

This is to certify that the images appearing are an accurate and complete reproduction of a case file document delivered in the regular course of business.
Technician Am Date Processed 2/5/09

Exhibit A

Quarterly Water Rate Schedule from

The City of Cleveland



New Water Rates Effective January 1

New water rates will become effective for Cleveland Division of Water customers as of January 1, 2007. This is the first increase under a four year rate schedule that was passed by Cleveland City Council this past spring. The new water rates are required to meet projected increases in operation and maintenance costs, meet debt service requirements and to finance the Division's ongoing capital improvement program.

The table on the reverse side indicates the new water rates per 1,000 cubic feet (MCF). One MCF is equal to approximately 7,500 gallons of water. A customer's bill is determined by the service district, which varies by distance from and elevation above Lake Erie. The Division will also be assessing a quarterly customer service charge to all accounts to recover the costs of meter reading, billing, remittance and other customer service activities.

Under the previous rate schedule, the Division attempted to recover these expenses by imposing a consumption minimum of 1 MCF (1,000 cubic feet). The new rate schedule with a quarterly customer service charge and the billing of the account's actual consumption, with no minimum volume, is fair to all customers.

If you have any questions concerning your water rates, please contact our customer service unit at 216-664-3130. You can also visit our website at www.clevelandwater.com for additional information regarding the Cleveland Water Division and its operations.

Important Numbers to Know

Customer Service

(216) 664-3130

Mon-Fri

7am-6pm

Switchboard

(216) 664-2444

Mon-Fri

7:30 am-5:30 pm

Emergency

(216) 664-3060

24 hours/7 days

Contact Us Online!

www.clevelandwater.com

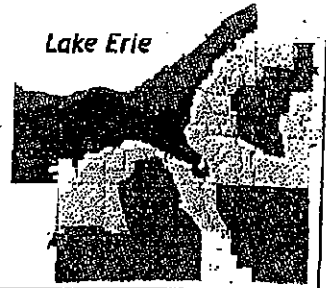


7100 Columbia Rd

New Quarterly Water Rate Schedule Effective January 1

For the years 2007 through 2010
In dollars per thousand cubic feet of water (MCF).
1 MCF = 7,500 gallons.

Lake Erie



	2007	2008	2009	2010
CLEVELAND				
1st MCF	\$9.62	\$10.63	\$11.59	\$12.58
Additional MCFs	20.57	22.73	24.78	26.90
Homestead (All MCFs)	4.27	4.72	5.15	5.59
Customer Service Charge	7.00	7.00	7.00	7.00
DIRECT SERVICE SUBURBS				
Low/1st High Service				
1st MCF	16.35	17.54	18.54	19.50
Additional MCFs	34.97	37.50	39.65	41.70
Homestead (All MCFs)	7.26	7.79	8.24	8.66
Customer Service Charge	7.00	7.00	7.00	7.00
2nd High Service				
1st MCF	18.76	20.20	21.44	22.64
Additional MCFs	40.11	43.19	45.84	48.42
Homestead (All MCFs)	8.33	8.97	9.53	10.06
Customer Service Charge	7.00	7.00	7.00	7.00
3rd High Service				
1st MCF	21.55	23.17	24.57	25.91
Additional MCFs	46.08	49.55	52.53	55.41
Homestead (All MCFs)	9.56	10.29	10.92	11.52
Customer Service Charge	7.00	7.00	7.00	7.00

7100 Columbia Rd

CWD Affordability Programs May Help Save Money!!!

HOMESTEAD

- 65 years or older or totally and permanently disabled
- Must own and live at the applying service address
- Must meet your county income requirements

Call Customer Service for more information: (216) 664-3130

DISCOUNT PROGRAM (Effective January 1, 2007)

- 20% Discount to qualifying households
- Total household income must be at or below current income guidelines
- Administered by the Cleveland Housing Network (CHN)

Contact CHN at (216) 774-2396



Discount Program Current Income Guidelines Size of Household

- 1 Up To \$17,150
- 2 Up To \$23,100
- 3 Up To \$29,050
- 4 Up To \$35,000
- 5 Up To \$40,950

Add \$5,950 for each additional member.

Exhibit B

**Calculation of Adjusted Purchased Water Rates Based on
New City of Cleveland Rates**

**Calculation of adjusted purchased water rates based on the
new City of Cleveland rates**

<u>Usage Bracket</u> (Mcf/mo.)	<u>CURRENT RATE</u>		<u>NEW RATE</u>	
	Base Rate	Purchased Water Rate	Base Rate	Purchased Water Rate
Per Mcf	\$12.43	\$33.06	\$12.43	\$39.65
	Total Water Rate		Total Water Rate	
Per Mcf	\$45.49		\$52.08	

Below is a typical bill comparison showing the impact of the increase from the City of Cleveland.

	<u>Quarterly</u> <u>Usage (Mcf)</u>	<u>Current</u> <u>Billing</u>	<u>New</u> <u>Billing</u>	<u>Percent</u> <u>Increase</u>	<u>Increase</u> <u>Per Quarter</u>
Average	1.048	\$47.69	\$ 54.58	14.44%	\$ 6.89
Low	0.500	\$22.76	\$ 26.04	14.44%	\$ 3.28
High	2.000	\$91.02	\$104.16	14.44%	\$13.14

Exhibit C

Supporting Data



Account Summary Division of Water

ACCOUNT NUMBER	METER NUMBER	READ DATE	CURRENT METER READ
24384038006-2	14756417	02/19/08	2653.9
SERVICE ADDRESS	TYPE OF READING	READ DATE	PREVIOUS METER READ
COLUMBIA-BROOKPARK MGNT L 7100 COLUMBIA RD OLMSTED TWP OH 44138	ACTUAL	11/08/07	2293.5
		BILLING DATE	CONSUMPTION 1000 CU. FT.
		02/19/08	360.4

PREVIOUS BALANCE \$14,567.37

PAYMENT RECEIVED \$14,567.37-
THANK YOU

WATER CHARGE \$13,026.50
CUSTOMER SERVICE CHARGE \$7.00

AMOUNT DUE BY 03/10/08 \$13,033.50

FEB 6 12:29



Account Summary Division of Water

ACCOUNT NUMBER	METER NUMBER	READ DATE	CURRENT METER READ
24384037008-2	91154770	02/19/08	67278.5
SERVICE ADDRESS	TYPE OF READING	READ DATE	PREVIOUS METER READ
COLUMBIA-BROOKPARK MGNT L 6801 FITCH RD OLMSTED TWP OH 44138	ACTUAL	11/08/07	66288.5
		BILLING DATE	CONSUMPTION 1000 CU. FT.
		02/19/08	990.0

PREVIOUS BALANCE \$22,390.16

PAYMENT RECEIVED \$22,390.16-
THANK YOU

WATER CHARGE \$35,816.80
CUSTOMER SERVICE CHARGE \$7.00

AMOUNT DUE BY 03/10/08 \$35,823.80

FEB 27 RECD

PAID

TO OUR VALUED CUSTOMERS...

WE'VE EXPANDED OUR HOURS TO SERVE YOU BETTER.

The Cleveland Division of Water is pleased to announce that effective Monday, February 5, 2007 the Carl B. Stokes Department of Public Utilities Building customer service lobby will now be open Monday thru Friday from 7:30 A.M. to 5:30 P.M. The Division of Water's Customer Service Representatives will be available to assist with bill payments, address changes and other customer concerns. The building is located at 1201 Lakeside Ave. (corner of East 12th and Lakeside). Parking is available on East 12th or Lakeside.

MAILED
MAR 06

Due
3/10/08

Cleveland Division of Water
Customer Service
(216) 664-3130



Account Summary Division of Water

ACCOUNT NUMBER	METER NUMBER	READ DATE	CURRENT METER READ
24384038006-2	14756417	05/17/08	2934.4
SERVICE ADDRESS	TYPE OF READING	READ DATE	PREVIOUS METER READ
COLUMBIA-BROOKPARK MGNT L	ACTUAL	02/19/08	2653.9
7100 COLUMBIA RD		BILLING DATE	CONSUMPTION 1000 CU. FT.
OLMSTED TWP OH 44138		05/19/08	280.5

PREVIOUS BALANCE \$13,033.50

PAYMENT RECEIVED \$13,033.50-
THANK YOU

WATER CHARGE \$10,498.79
CUSTOMER SERVICE CHARGE \$7.00

AMOUNT DUE BY 06/09/08 \$10,505.79 ✓



Account Summary Division of Water

ACCOUNT NUMBER	METER NUMBER	READ DATE	CURRENT METER READ
24384037008-2	91154770	05/17/08	68054.5
SERVICE ADDRESS	TYPE OF READING	READ DATE	PREVIOUS METER READ
COLUMBIA-BROOKPARK MGNT L	ACTUAL	02/19/08	67278.5
6801 FITCH RD		BILLING DATE	CONSUMPTION 1000 CU. FT.
OLMSTED TWP OH 44138		05/19/08	776.0

PREVIOUS BALANCE \$35,823.80

PAYMENT RECEIVED \$35,823.80-
THANK YOU

WATER CHARGE \$29,080.04
CUSTOMER SERVICE CHARGE \$7.00

AMOUNT DUE BY 06/09/08 \$29,087.04 ✓

MAY 27 2008



Account Summary Division of Water

ACCOUNT NUMBER	METER NUMBER	READ DATE	CURRENT METER READ
24384038006-2	14756417	08/21/08	3230.2
SERVICE ADDRESS	TYPE OF READING	READ DATE	PREVIOUS METER READ
COLUMBIA-BROOKPARK MGNT L	ACTUAL	05/17/08	2934.4
7100 COLUMBIA RD		BILLING DATE	CONSUMPTION 1000 CU. FT.
OLMSTED TWP OH 44138		08/21/08	295.8

PREVIOUS BALANCE \$10,505.79

PAYMENT RECEIVED \$10,505.79-
THANK YOU

WATER CHARGE \$11,072.54
CUSTOMER SERVICE CHARGE \$7.00

AMOUNT DUE BY 09/09/08 \$11,079.54 ✓



Account Summary Division of Water

CPWS

ACCOUNT NUMBER	METER NUMBER	READ DATE	CURRENT METER READ
24384037008-2	91154770	08/21/08	69019.3
SERVICE ADDRESS	TYPE OF READING	READ DATE	PREVIOUS METER READ
COLUMBIA-BROOKPARK MGNT L	ACTUAL	05/17/08	68054.5
6801 FITCH RD		BILLING DATE	CONSUMPTION 1000 CU. FT.
OLMSTED TWP OH 44138		08/21/08	964.8

PREVIOUS BALANCE \$29,087.04

PAYMENT RECEIVED \$29,087.04-
THANK YOU

WATER CHARGE \$36,160.04
CUSTOMER SERVICE CHARGE \$7.00

AMOUNT DUE BY 09/09/08 \$36,167.04 ✓

MAILED

SEP 04 2008

PAID

Due
9/9/08

SEP 02 REC'D



Account Summary Division of Water

ACCOUNT NUMBER	METER NUMBER	READ DATE	CURRENT METER READ
24384038006-2	14756417	11/12/08	3426.4
SERVICE ADDRESS	TYPE OF READING	READ DATE	PREVIOUS METER READ
COLUMBIA-BROOKPARK MGNT L 7100 COLUMBIA RD OLMSTED TWP OH 44138	ACTUAL	08/21/08	3230.2
		BILLING DATE	CONSUMPTION 1000 CU. FT.
		11/12/08	196.2

PREVIOUS BALANCE \$11,079.54

PAYMENT RECEIVED \$11,079.54-
THANK YOU

WATER CHARGE \$7,337.54
CUSTOMER SERVICE CHARGE \$7.00

AMOUNT DUE BY 12/01/08 \$7,344.54 ✓



Account Summary Division of Water

ACCOUNT NUMBER	METER NUMBER	READ DATE	CURRENT METER READ
24384037008-2	91154770	11/12/08	69803.9
SERVICE ADDRESS	TYPE OF READING	READ DATE	PREVIOUS METER READ
COLUMBIA-BROOKPARK MGNT L 6801 FITCH RD OLMSTED TWP OH 44138	ACTUAL	08/21/08	69019.3
		BILLING DATE	CONSUMPTION 1000 CU. FT.
		11/12/08	784.6

PREVIOUS BALANCE \$36,167.04

PAYMENT RECEIVED \$36,167.04-
THANK YOU

WATER CHARGE \$29,402.54
CUSTOMER SERVICE CHARGE \$7.00

AMOUNT DUE BY 12/01/08 \$29,409.54 ✓

NOV 21 2008

FIRST QUARTER 2008

Note: CITY RATE INCREASE TO: Water \$17.54 1ST mcf THEN \$37.50 + \$7.00 Customer Chg. = \$44.50 1000 Cubic

NEXT INCREASE SCHEDULED FOR 1/2009 TO 46.65

Account #/Address	Read Date	Bill Amount	Water Rte.	Sewer Rte.	Consumption	WATER BILLED	SEWER BILLED
24384037008-2/Fitch Rd	2/19/2008	\$35,823.80	\$45.49	\$19.05	990		
24384038006-2/Columbia Rd	2/19/2008	\$13,033.50			360.4	\$49,370.61	
New Meter # 14756417					Combined 1350.4		\$20,675.40
Total Billed to Company		\$48,857.30				TOTAL W/S BILLED	\$70,046.01

Account #/Address	Read Date	Bill Amount	Water Rte.	Sewer Rte.	Consumption	WATER BILLED	SEWER BILLED
24384037008-2/Fitch Rd	5/17/2008	\$10,505.79	\$45.49	\$19.05	776		
24384038006-2/Columbia Rd	5/17/2008	\$13,033.50			280.5	\$40,929.90	
New Meter # 14756417					Combined 1056.50		\$17,140.64
Total Billed to Company		\$39,592.83				TOTAL W/S BILLED	\$58,070.54

Account #/Address	Read Date	Bill Amount	Water Rte.	Sewer Rte.	Consumption	WATER BILLED	SEWER BILLED
24384037008-2/Fitch Rd	8/21/2008	\$36,167.04	\$45.49	\$19.05	964.8		
24384038006-2/Columbia Rd	8/21/2008	\$11,079.54			295.8	\$46,474.76	
New Meter # 14756417					Combined 1260.60		\$19,462.84
Total Billed to Company		\$47,246.58				TOTAL W/S BILLED	\$65,937.60

Account #/Address	Read Date	Bill Amount	Water Rte.	Sewer Rte.	Consumption	WATER BILLED	SEWER BILLED
24384037008-2/Fitch Rd	11/12/2008	\$29,409.54	\$45.49	\$19.05	784.6		
24384038006-2/Columbia Rd	11/12/2008	\$7,344.54			196.2	\$43,084.14	
New Meter # 14756417					Combined 980.80		\$18,042.53
Total Billed to Company		\$36,754.08				TOTAL W/S BILLED	\$61,126.67

CHARGES:						
Billing Period:	Quarter	Billed to Customer	Billed by City	# of Customers	Average per Customer	
8/22/2008-11/21/2008	4th	\$43,084.14	\$36,754.08	999	43.13	
5/17/2008 - 8/21/2008	3rd	\$46,474.76	\$47,243.58	1000	46.47	
2/19/2008 - 5/17/2008	2nd	\$40,929.90	\$39,592.83	999	39.63	
11/08/2007 - 2/19/2008	1st	\$49,370.61	\$48,857.30	1006	49.08	
Totals:	4 Quarters	\$136,775.27	\$135,693.71	1001.67	178.31	
					Annual Average Charge	
					Per Customer	
CONSUMPTION:						
Billing Period:	Quarter	Units Billed to Customer	Units Billed by City	# of Customers	Average per Customer	
8/22/2008-11/21/2008	4th	947,112.00	980,900.00	999	948.06	
5/17/2008 - 8/21/2008	3rd	1,021,651.00	1,260,600.00	1000	1021.65	
2/19/2008 - 5/17/2008	2nd	898,835.00	1,056,500.00	999	899.73	
11/08/2007 - 2/19/2008	1st	1,085,306.00	1,350,400.00	1006	1078.83	
Totals:	4 Quarters	3,005,792.00	4,648,400.00	1001.67	3,948.28	
					Annual Average Consumpt.	
					Per Customer	

Exhibit D

Current Tariff Rate Sheets

III. RATE SCHEDULE

The quantity of water passing through and recorded by the customer's water meter shall be the basis for computing the quarterly charges for the sewer service.

A. QUARTERLY RATES

Customer Charge \$1.57

Water	\$33.06 purchase water	Sewer	\$19.05/mcf* (based on
	<u>\$12.43</u> base rate		water consumption)
	\$45.49/mcf*		

*Thousand Cubic Feet

B. RECONNECTION CHARGE

A reconnection charge of \$20.00 will be made on the customer's first billing cycle following the reconnection date.

C. LATE PAYMENT CHARGE

Each bill which is not paid within twenty days of the date shown on the bill will be assessed a late payment service charge of 5% on the unpaid balance. Such late payment charge will not be compounded for future delinquencies and will be assessed to current charges only.

D. DISHONORED PAYMENT CHARGE

When payment is received as payment for water and/or sewer services and is returned by a financial institution as unpaid, the customer will be assessed a \$25.00 charge (per returned payment).

E. FREEZE PLATES

Should it be necessary to replace the freeze plate on any meter due to freezing caused by customer negligence, a charge of \$13.00 will be made on the customer's first billing cycle following replacement date.

Issued on:

Effective on:

Issued by
Columbia Park Water & Sewer System

In Accordance with the Public Utilities Commission of Ohio
Ordered Dated January 4, 2006
No. 05-1376-WW-PWA

Exhibit F

Proposed Notification to Columbia Park

Water and Sewer System Customers

COLUMBIA PARK WATER AND SEWER SYSTEM

642 Kreag Road

Pittsford, New York 14534

585-381-0570

Ohio Office: 440-235-5300

January 27, 2009

Dear Columbia Park Water and Sewer System Customer:

Ohio Revised Code Section 4909.171 provides that when a water company, such as Columbia Park Water and Sewer System, under the jurisdiction of the Public Utilities Commission of Ohio receives its water supply from a municipal corporation, other local governmental unit, such as the City of Cleveland, or other water company under the jurisdiction of the Public Utilities Commission of Ohio, it may change its rates to reflect either increases or decreases in rates imposed on it by the municipal corporation, other local governmental unit, or other water company, after it has given notice of the change to the Commission. This procedure saves Columbia Park Water and Sewer System customers from bearing the expense of a rate case whenever the City changes its rates to Columbia Park Water and Sewer System.

In 2006, the City of Cleveland increased its rates to Columbia Park Water and Sewer System, which rate of \$45.49 is now in effect. Columbia Park Water and Sewer System notified the Commission of the City of Cleveland water rates on January 27, 2009. New Columbia Park Water and Sewer System water rates will become effective with the start of the next billing cycle, on May 15, 2009.

The new Columbia Park Water and Sewer System water rate represents only the change in the rates from the City of Cleveland. No other costs of Columbia Park Water and Sewer System have been figured into the rate. Should Columbia Park Water and Sewer System wish to have other costs reflected in its rates, such as an increase in taxes, or addition to plant, it will be required to file an application for an increase in rates, for which traditional ratemaking procedures, including a public hearing will be scheduled.

Below is a comparison of the current rates and the new rates as a result of the increase from the City of Cleveland:

<u>Usage Bracket</u> (Mcf/mo.)	<u>CURRENT RATE</u>		<u>NEW RATE</u>	
	Base Rate	Purchased Water Rate	Base Rate	Purchased Water Rate
Per Mcf	\$12.43	\$33.06	\$12.43	\$39.65
Per Mcf	Total Water Rate \$45.49		Total Water Rate \$52.08	

Below is a typical bill comparison showing the impact of the increase from the City of Cleveland:

	<u>Quarterly Usage (Mcf)</u>	<u>Current Billing</u>	<u>New Billing</u>	<u>Percent Increase</u>	<u>Increase Per Quarter</u>
Average	1.048	\$47.69	\$ 54.58	14.44%	\$ 6.89
Low	0.500	\$22.76	\$ 26.04	14.44%	\$ 3.28
High	2.000	\$91.02	\$104.16	14.44%	\$13.14

As you can see, under the revised rates, an average Columbia Park Water and Sewer System customer who paid \$47.69 per quarter under the current rates will pay \$54.58 per quarter under the new rates, an increase of \$2.30 per month.

If you have any questions about the above information or about your bill, please feel free to call or come into the see the tariffs between the hours of 8:00 am to 4:00 pm weekdays at the management office at 7100 Columbia Road, Olmstead Falls, NY, or write to the New York office at 642 Kreag Road, Pittsford, New York 14534.

Kenneth C. Burnham, for
Columbia Park Water and Sewer System

Exhibit E

Proposed Tariff Rate Sheets

III. RATE SCHEDULE

The quantity of water passing through and recorded by the customer's water meter shall be the basis for computing the quarterly charges for the sewer service.

A. QUARTERLY RATES

Customer Charge	\$1.57		
Water	\$39.65 purchase water	Sewer	\$19.05/mcf* (based on
	<u>\$12.43</u> base rate		water consumption)
	\$52.08/mcf*		

*Thousand Cubic Feet

B. RECONNECTION CHARGE

A reconnection charge of \$20.00 will be made on the customer's first billing cycle following the reconnection date.

C. LATE PAYMENT CHARGE

Each bill which is not paid within twenty days of the date shown on the bill will be assessed a late payment service charge of 5% on the unpaid balance. Such late payment charge will not be compounded for future delinquencies and will be assessed to current charges only.

D. DISHONORED PAYMENT CHARGE

When payment is received as payment for water and/or sewer services and is returned by a financial institution as unpaid, the customer will be assessed a \$25.00 charge (per returned payment).

E. FREEZE PLATES

Should it be necessary to replace the freeze plate on any meter due to freezing caused by customer negligence, a charge of \$13.00 will be made on the customer's first billing cycle following replacement date.

Issued on:

Effective on:

Issued by
Columbia Park Water & Sewer System

In Accordance with the Public Utilities Commission of Ohio
Ordered Dated
No.