

FILE

EXHIBIT NO. \_\_\_\_\_

BEFORE  
THE PUBLIC UTILITIES COMMISSION OF OHIO

RECEIVED-DOCKETING DIV  
2008 JUL 31 AM 8:16  
PUCO

In the Matter of the Application of )  
Columbus Southern Power Company for )  
Approval of its Electric Security Plan; an )  
Amendment to its Corporate Separation )  
Plan; and the Sale or Transfer of Certain )  
Generating Assets )

Case No. 08- 917-EL-UNC  
SSO

and )

In the Matter of the Application of )  
Ohio Power Company for Approval of )  
its Electric Security Plan; and an )  
Amendment to its Corporate Separation )  
Plan )

Case No. 08- 918-EL-UNC  
SSO

DIRECT TESTIMONY  
OF  
GREGORY A. EARL  
ON BEHALF OF  
COLUMBUS SOUTHERN POWER COMPANY  
AND  
OHIO POWER COMPANY

Filed: July 31, 2008

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INDEX TO DIRECT TESTIMONY OF  
GREGORY A. EARL  
PUCO CASE NO. 08-917-EL-UNC  
PUCO CASE NO. 08-918-EL-UNC

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1    **Q.    WHAT IS YOUR EDUCATIONAL AND PROFESSIONAL BACKGROUND?**

2    A.    I graduated from Rensselaer Polytechnic Institute, Troy, New York, with a B.S. in  
3        Electric Power Engineering in 1981 and a Master of Engineering in Electric Power  
4        Engineering in 1982. I joined American Electric Power Service Corporation in June  
5        1982 as a Transmission Planning Engineer. In this capacity I performed area  
6        planning studies and summer performance evaluations for the transmissions systems  
7        (40-kv to 138-kV) of CSP. In July 1990, I became the Engineering Supervising  
8        Engineer for CSP where I directed a staff of engineers in the development of  
9        distribution system area plans for CSP. In April 1992, I was appointed  
10       Administrative Assistant to the Columbus Division Manager for CSP. In this  
11       capacity, I directed a staff responsible for liaison with suburban community leaders,  
12       local media relations and community service programs. In July 1993, I became the  
13       Columbus Region Engineering Manager. My department was responsible for all  
14       distribution system design in the Columbus Region as well as the support functions of  
15       records administration, rights-of-way acquisition and drafting. In January 1996, I was  
16       appointed to my present position.

17  
18    **PURPOSE OF TESTIMONY**

19    **Q.    WHAT IS THE PURPOSE OF YOUR TESTIMONY?**

20    A.    The purpose of my testimony is to support the recommended changes to the line  
21        extension charges for both residential and non-residential line extensions.

1 **GENERAL**

2 **Q. CAN YOU SUMMARIZE THE COMPANIES' DEFINITION OF A LINE**  
3 **EXTENSION?**

4 **A.** A line extension required to serve a new or expanding customer load may involve  
5 both local facilities and system improvements. Local facilities are best described as  
6 those electrical facilities that are dedicated to the service of a single customer.  
7 Generally, customers are required to pay a Contribution In Aid of Construction  
8 (CIAC) toward the cost of the local facilities since they are uniquely benefiting from  
9 the construction of such facilities. These local facility charges would exclude the  
10 costs of any facilities specifically provided for by the PUCO-approved Terms and  
11 Conditions of service for AEP Ohio such as metering equipment and 100 feet of  
12 overhead service lateral. Examples of local facilities for various customers include:

- 13 o **New rural residential customer** – primary line extension, transformer  
14 and secondary wire
- 15 o **Residential developer (single-family or multi-family)** – primary line  
16 extension throughout the development, distribution transformers,  
17 secondary wire and pedestals (if underground installation)
- 18 o **Single-family residential customer in a development** – overhead  
19 service lateral in excess of 100 feet or incremental cost of an  
20 underground service lateral in excess of the cost of a 100-foot  
21 overhead service lateral

- o **Commercial development** – primary line extension throughout the development and any required primary enclosures/switches if the facilities are underground
- o **Commercial/Industrial customer** – primary line extension (from existing Company system facilities if a stand alone entity or from a developer-funded primary distribution system if located in a pre-planned commercial/industrial development), distribution transformer (if secondary service), secondary wire and secondary enclosure (if required)

System improvements are those electrical facilities that may be required, due to a new or expanding customer load, and that will benefit the customer and others. Examples of system improvements include:

- o Rebuilding an existing 3-phase primary line with bigger wire to accommodate added load
- o Building a new 3-phase primary line to provide additional capacity to an existing load area
- o Installing an additional, or larger, distribution substation transformer to provide additional transformation capacity to a growing load area

In the event that a new customer load requires the extension from existing facilities to the customer's site where facilities do not presently exist, such an extension would be considered a local facility and charged to the requesting customer.

1   **Q.    WHY DO THE LINE EXTENSION CHARGES NEED TO BE ADDRESSED?**

2   A.    The existing line extension charges are outlined in Section 23 of the Terms and  
3           Conditions of Service for OPCo and Section 28 of the Terms and Conditions of  
4           Service for CSP. These charges were the outcome of the Commission's investigation  
5           into the policies and procedures of OPCo, CSP, The Cleveland Electric Illuminating  
6           Company, Ohio Edison Company, The Toledo Edison Company and Monongahela  
7           Power Company regarding the installation of new line extensions (Case No. 01-2708-  
8           EL-COI). There are several reasons why the line extension charges need to be  
9           addressed in this filing:

- 10           • Various elements of these tariff provisions have either expired on December  
11               31, 2007 (for OPCo) or are scheduled to expire on December 31, 2008 (for  
12               CSP). Specifically, the upfront contributions from developers of single-  
13               family developments have expired in OPCo on December 31, 2007 and are  
14               scheduled to expire for CSP on December 31, 2008. Additionally, the  
15               monthly line extension surcharges for most customer classes are scheduled to  
16               expire on December 31, 2008.
- 17           • The upfront payments associated with residential line extensions are based on  
18               a schedule of fixed charges that was established in 2002. In the time period  
19               since 2002, the costs of material and labor have increased substantially, thus  
20               eroding the percentage relationships of these payments against the total costs  
21               of the projects.
- 22           • Counsel has advised me that Section 4928.35 (C), Ohio Revised Code,  
23               obligates electric utilities to build line extension facilities that are necessary to

1 provide electric service. However, a customer requesting that service may be  
2 required to pay all or part of the reasonable incremental cost of the new  
3 facilities in accordance with rules, policy, precedents or orders of the  
4 Commission.

5  
6 **RESIDENTIAL LINE EXTENSIONS**

7 **Q. WHAT ARE THE CURRENT LINE EXTENSION CHARGES FOR OPCo**  
8 **AND CSP RESIDENTIAL PROJECTS?**

9 **A. The current charges for residential line extension projects for both OPCo and**  
10 **CSP are as follows:**

|                                                   | <b>Upfront<br/>payment</b> | <b>End customer's use<br/>monthly<br/>surcharge</b>               | <b>Premium service<br/>cost</b>                  |
|---------------------------------------------------|----------------------------|-------------------------------------------------------------------|--------------------------------------------------|
| <b>Single-Family<br/>Development</b>              | \$375 per lot              | \$8 per lot                                                       | 100% of<br>incremental cost<br>plus tax gross up |
| <b>Multi-Family<br/>project</b>                   | \$100 per unit             | \$4 per unit                                                      | 100% of<br>incremental cost<br>plus tax gross up |
| <b>Single-family –<br/>not in<br/>development</b> | \$375 per lot              | \$8 plus 1.58% of<br>basic service cost<br>in excess of<br>\$5000 | 100% of<br>incremental cost<br>plus tax gross up |

11 **Q. WHAT ARE THE RECOMMENDED LINE EXTENSION CHARGES FOR**  
12 **OPCo AND CSP RESIDENTIAL PROJECTS?**

13 **A. The recommended line extension charges for both OPCo and CSP residential line**  
14 **extension projects are as follows:**

|                                           | <b>Upfront payment</b>                                                                      | <b>Premium service cost</b>                |
|-------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------|
| <b>Single-Family Development</b>          | \$500 per lot                                                                               | 100% of incremental cost plus tax gross up |
| <b>Multi-Family project</b>               | \$200 per unit                                                                              | 100% of incremental cost plus tax gross up |
| <b>Single-family – not in development</b> | \$500 per lot plus 100% of line extension cost in excess of \$5000 (including tax gross up) | 100% of incremental cost plus tax gross up |

2    **Q.    WHY SHOULD THE CHARGES BE INCREASED FROM THOSE**  
3    **ESTABLISHED IN 2002?**

4    A.    The basic justification for the increase in charges is the significant increase in costs  
5    that has occurred over the last several years. From 2001 through 2007, the average  
6    cost per lot for distribution infrastructure in single-family developments has doubled.  
7    Over the same period, the average cost per unit for distribution infrastructure in multi-  
8    family developments has almost tripled. The underlying driver in these project cost  
9    increases is the sharp increase in material costs over the last several years. Steel,  
10    copper and aluminum prices have soared in recent years. These raw material prices  
11    have directly impacted AEP Ohio's costs for such fundamental distribution system  
12    components as transformers and wires. The recommended increases in residential  
13    line extension charges are designed to track with project cost increases such that the  
14    customer contributions, going forward, will provide approximately the same  
15    percentage relationship to the project costs as was designed in the charges set in 2002.

1    **Q.    HOW WERE THE SPECIFIC RESIDENTIAL LINE EXTENSION CHARGES**  
2    **DERIVED?**

3    A.    The charges were derived based on actual residential project data from June 1, 2007  
4    thru May 31, 2008. This data is presented in EXHIBIT GAE -1. The derivation  
5    began with the single-family developments. When the current charges were set in  
6    2002, the \$375 per lot charge was set with respect to an estimated per lot cost of  
7    \$1300. The coverage of the upfront payment based on these figures was 28.85%.  
8    Maintaining this same coverage against the actual 12-month average data for single-  
9    family developments shown in EXHIBIT GAE-1 would suggest raising the upfront  
10   payment to approximately \$528. A conservative recommendation of \$500 was  
11   chosen. For multi-family projects, the current \$100/unit charge was set in 2002. If  
12   we use the single-family coverage percentage against the current average cost for line  
13   extensions to multi-family units, \$961, as shown on page 1 of EXHIBIT GAE-1, the  
14   multi-family charge could be escalated to approximately \$277. A conservative  
15   recommendation of \$200 was chosen. Average project data for single-family projects  
16   not in a development far exceed those per lot in a development with a figure in excess  
17   of \$4000 per project as seen in EXHIBIT GAE-1. Despite this disparity, \$500 is also  
18   recommended as the basic upfront payment for single-family projects not in a  
19   development. These derivations are summarized in EXHIBIT GAE-2.

20   **Q.    CAN A CUSTOMER STILL OPT FOR THE RURAL LINE EXTENSION**  
21   **PROVISIONS THAT SECTION 4901:1-9-07, OHIO ADMINISITRATIVE**  
22   **CODE, PROVIDES?**

1 A. Yes. Residential customers seeking service to single-family homes that are not part  
2 of a development can still opt for the Rural Line extension provisions of Section  
3 4901:1-9-07, Ohio Administrative Code. This allows customers the option to avoid  
4 the potentially large upfront payments associated with line extension projects whose  
5 costs exceed \$5,000. With this option, a minimum monthly distribution service  
6 billing amount would be set at 2% of the basic costs of installing the line extension.  
7 This minimum monthly distribution billing amount would be in place for 48 months.  
8 To the extent that the distribution component of the customer's bill equals or exceeds  
9 the calculated 2% billing minimum, no additional monthly payment is required.  
10 However, if there is a shortfall and the distribution component of the customer's bills  
11 is not sufficient to cover the calculated 2% billing minimum, then the customer's  
12 monthly bill will be increased by the shortfall.

13 **Q. IS THERE AN ALTERNATIVE CONSTRUCTION OPTION REFERENCED**  
14 **IN THE EXISTING TERMS AND CONDITIONS OF SERVICE FOR OPCo**  
15 **AND CSP?**

16 A. Yes. The alternative construction option was a feature added to the Terms and  
17 Conditions of Service that allowed the developers/builders to perform some or all of  
18 the work required for a line extension. AEP Ohio would design the line extension,  
19 the developer/builder would retain a qualified contractor to complete the construction,  
20 AEP Ohio would certify the installation and ultimately, assume ownership of the  
21 installed facilities. In such an arrangement, AEP Ohio's avoided cost associated with  
22 that construction would be credited against the line extension charges for the overall  
23 project.

1 Q. IS THE ALTERNATIVE CONSTRUCTION OPTION BEING ELIMINATED  
2 FROM THE LINE EXTENSION TARIFF?

3 A. Yes. The Alternative Construction option has been only rarely utilized. When it was  
4 utilized, the developer/builder generally utilized a construction contractor that had not  
5 routinely constructed facilities in the AEP Ohio service territory. Administration of  
6 these relatively few unique arrangements has been difficult and time consuming.  
7 Time and manpower required to prepare detailed estimates, draft project specific  
8 contracts and conduct the additional construction coordination required by this option  
9 all served to undermine the efficiency of AEP Ohio's engineering, design and  
10 construction process. Because so few projects followed this route over the five years  
11 it has been available it has become clear that the overall benefits of this option are not  
12 sufficient to justify the costs of maintaining it.

13  
14 **NONRESIDENTIAL LINE EXTENSIONS**

15 Q. WHAT ARE THE CURRENT LINE EXTENSION CHARGES FOR OPCo  
16 AND CSP NONRESIDENTIAL PROJECTS?

17 A. The table below outlines the current line extension charges for nonresidential  
18 projects:

|                                                    | <b>Upfront payment</b>                             | <b>End use<br/>customer's<br/>monthly<br/>surcharge</b> | <b>Premium service<br/>cost</b>                  |
|----------------------------------------------------|----------------------------------------------------|---------------------------------------------------------|--------------------------------------------------|
| <b>GS-1<br/>distribution level<br/>service</b>     | 25% of basic<br>service cost plus<br>tax gross up  | \$8.45                                                  | 100% of<br>incremental cost<br>plus tax gross up |
| <b>GS-2/3/4<br/>distribution level<br/>service</b> | 35% of basic<br>service cost plus<br>tax gross up  | 0.47% of the<br>basic service<br>cost                   | 100% of<br>incremental cost<br>plus tax gross up |
| <b>GS-3/4<br/>transmission<br/>level service</b>   | 100% of basic<br>service cost plus<br>tax gross up | none                                                    | 100% of<br>incremental cost<br>plus tax gross up |

1    **Q.    WHY DO THE NONRESIDENTIAL LINE EXTENSION CHARGES NEED**  
2    **TO BE ADDRESSED?**

3    A.    I have been advised by Counsel that Section 4928.151 of S.B. 211 states, in part,  
4    that:

5    "The public utilities commission shall adopt and enforce rules prescribing a uniform,  
6    statewide policy regarding electric transmission and distribution line extensions and  
7    requisite substations and related facilities that are requested by nonresidential  
8    customers of electric utilities, so that, on and after the effective date of the initial rules  
9    so adopted, all such utilities apply the same policies and charges to those customers."  
10    Further, these rules must be adopted no later than six months after S.B. 221 is  
11    effective.

12   **Q.    WHAT ARE THE RECOMMENDED LINE EXTENSION CHARGES FOR**  
13   **OPCo AND CSP NONRESIDENTIAL PROJECTS?**

14   A.    The recommended line extension charges for nonresidential projects are as follows:

- All nonresidential projects will be charged an upfront payment equal to 40% of the total local facility cost, plus tax gross up, for the basic service plan associated with the subject project. In addition, the project will be charged 100%, plus tax gross up, of any premium costs required by the customer.

**Q. WHY HAVE YOU LOWERED THE UPFRONT PAYMENT PERCENTAGE FOR TRANSMISSION VOLTAGE SERVICE PROJECTS?**

A. The upfront payment percentage for transmission voltage service projects is currently 100% of the total local facilities cost. Since nonresidential distribution service projects are charged only 25-35% currently, we have observed over the last five years that some customers are inappropriately influenced to request a distribution voltage service alternative simply to obtain the reduced upfront line extension charge, even in cases where the nature and magnitude of their load indicates that transmission voltage service is most appropriate.

**Q. WHY ARE YOU PROPOSING TO IMPLEMENT NEW POLICIES/CHARGES IN THIS CASE RATHER THAN AS A RESULT OF THE COMMISSION'S RULEMAKING PROCESS?**

A. The residential line extension policies/charges needed to be addressed in this case and it is not certain that those policies and charges will be resolved in the rulemaking. Having said that, the non-residential policies and charges are also addressed in this filing since it is appropriate to address these matters in the context of the ESP. It seems most efficient to fold these issues into the ESP so that customers have a complete picture of their new rates all at one time.

1 Q. WHY HAVE YOU RAISED THE UPFRONT PAYMENT PERCENTAGE FOR  
2 DISTRIBUTION SERVICE PROJECTS?

3 A. The reduction of the previously discussed transmission voltage service charges was  
4 largely offset by the modest proposed increase in distribution line extension charges  
5 such that the net line extension impact on AEP Ohio and those ratepayers not  
6 responsible for the line extension would be approximately neutral.

7 Q. ARE CSP AND OPCo PROPOSING TO REPLACE THE MONTHLY  
8 SURCHARGE WITH A NEW COST RECOVERY MECHANISM?

9 A. Yes. The Companies are proposing that the carrying charge on the uncollected  
10 capital investment associated with post-2008 line extensions be recovered as part of  
11 the regulatory asset recovery rider discussed by Companies' witnesses Mr. Assante  
12 and Mr. Roush. AEP Ohio's existing line extension program includes provisions for  
13 individual customer surcharges and the accumulation of deferred carrying charges.  
14 These provisions proved to be an administratively cumbersome method to account for  
15 the carrying cost on the portion of line extension costs not collected upfront from the  
16 developer or ultimate customer. Surcharges were particularly difficult to assess in  
17 cases where a single project involved numerous end-use customers where the share of  
18 a total surcharge obligation needed to be divided based on some fair and equitable  
19 measure between several end-use customers. The greatest challenges were presented  
20 by customers who began service at different times and customers of different classes  
21 sharing a project. Recovering a carrying charge on the uncollected capital investment  
22 associated with line extensions as part of the regulatory asset recovery rider will  
23 spread the recovery of a portion of the line extension costs across all customers. We

1 believe this is reasonable and consistent with the recognition by the General  
2 Assembly of the possibility of recovering line extension costs from the requesting  
3 customer or from other customers. This approach to cost recovery represents an  
4 attempt to share the cost responsibility among customers in a just and reasonable  
5 fashion. As such, we believe that socializing a portion of the line extension costs  
6 supports economic development in Ohio.

7 **Q. WHAT IS THE PROJECTED ESTIMATE FOR THE UNCOLLECTED**  
8 **CAPITAL INVESTMENT ASSOCIATED WITH LINE EXTENSIONS?**

9 A. The projected estimate of the annual uncollected capital investment associated with  
10 line extensions is approximately \$10.9 million, as shown in EXHIBIT GAE-4. This  
11 data represents a conservative estimate of the projected distribution line extension  
12 investment for both 2009 and 2010 based on the actual investment over the 12 month  
13 period from June 1, 2007 thru May 31, 2008. The residential data appears in detail in  
14 EXHIBIT GAE-1 while the nonresidential data appears in detail in EXHIBIT GAE-3.

15 **Q. DOES THIS CONCLUDE YOUR TESTIMONY?**

16 A. Yes.

| Company | Type Desc   | In Service Date | No Of Units | Local Facility Costs |
|---------|-------------|-----------------|-------------|----------------------|
| CS      | Subdivision | 5/22/2008       | 20          | \$ 11,304.45         |
| CS      | Subdivision | 5/7/2008        | 7           | \$ 11,872.54         |
| CS      | Subdivision | 4/8/2008        | 37          | \$ 51,100.85         |
| CS      | Subdivision | 3/28/2008       | 7           | \$ 13,190.04         |
| CS      | Subdivision | 3/15/2008       | 46          | \$ 60,875.90         |
| CS      | Subdivision | 2/19/2008       | 13          | \$ 41,315.45         |
| CS      | Subdivision | 2/14/2008       | 28          | \$ 83,769.02         |
| CS      | Subdivision | 2/2/2008        | 48          | \$ 27,741.75         |
| OP      | Subdivision | 1/31/2008       | 8           | \$ 16,236.45         |
| CS      | Subdivision | 1/29/2008       | 59          | \$ 38,512.66         |
| CS      | Subdivision | 1/25/2008       | 35          | \$ 115,125.03        |
| OP      | Subdivision | 1/19/2008       | 6           | \$ 15,488.06         |
| CS      | Subdivision | 1/18/2008       | 33          | \$ 79,952.65         |
| CS      | Subdivision | 12/28/2007      | 40          | \$ 56,669.45         |
| OP      | Subdivision | 12/24/2007      | 9           | \$ 20,966.35         |
| CS      | Subdivision | 12/17/2007      | 31          | \$ 46,103.31         |
| OP      | Subdivision | 12/12/2007      | 2           | \$ 6,464.28          |
| CS      | Subdivision | 12/7/2007       | 1           | \$ 7,242.11          |
| CS      | Subdivision | 11/29/2007      | 30          | \$ 77,572.76         |
| CS      | Subdivision | 11/14/2007      | 9           | \$ 12,068.35         |
| CS      | Subdivision | 11/7/2007       | 23          | \$ 66,665.54         |
| OP      | Subdivision | 11/2/2007       | 1           | \$ 17,192.73         |
| CS      | Subdivision | 10/30/2007      | 18          | \$ 51,957.45         |
| CS      | Subdivision | 10/25/2007      | 24          | \$ 51,099.08         |
| CS      | Subdivision | 10/20/2007      | 42          | \$ 132,141.91        |
| CS      | Subdivision | 10/11/2007      | 13          | \$ 22,466.56         |
| OP      | Subdivision | 10/10/2007      | 6           | \$ 10,972.28         |
| OP      | Subdivision | 10/10/2007      | 1           | \$ 7,070.42          |
| CS      | Subdivision | 9/30/2007       | 47          | \$ 128,286.71        |
| OP      | Subdivision | 9/27/2007       | 21          | \$ 46,693.26         |
| OP      | Subdivision | 9/6/2007        | 3           | \$ 10,767.23         |
| CS      | Subdivision | 8/30/2007       | 5           | \$ 16,568.31         |
| CS      | Subdivision | 8/30/2007       | 17          | \$ 3,659.18          |
| OP      | Subdivision | 8/20/2007       | 22          | \$ 26,065.58         |
| CS      | Subdivision | 8/10/2007       | 79          | \$ 66,169.95         |
| OP      | Subdivision | 8/9/2007        | 14          | \$ 20,271.37         |
| OP      | Subdivision | 7/25/2007       | 28          | \$ 41,576.67         |
| OP      | Subdivision | 7/19/2007       | 14          | \$ 37,416.68         |
| CS      | Subdivision | 7/11/2007       | 41          | \$ 59,373.20         |
| CS      | Subdivision | 7/6/2007        | 14          | \$ 32,962.09         |
| OP      | Subdivision | 7/6/2007        | 12          | \$ 25,869.64         |
| OP      | Subdivision | 7/3/2007        | 9           | \$ 20,547.28         |
| CS      | Subdivision | 7/2/2007        | 27          | \$ 40,626.74         |
| CS      | Subdivision | 6/29/2007       | 19          | \$ 26,297.97         |
| CS      | Subdivision | 6/26/2007       | 47          | \$ 70,367.99         |
| CS      | Subdivision | 6/7/2007        | 27          | \$ 84,597.97         |
| OP      | Subdivision | 6/4/2007        | 47          | \$ 84,292.52         |
| TOTAL   |             |                 | 1090        | \$ 1,995,547.77      |
| CS      |             |                 | 887         | \$ 1,587,856.97      |
| OP      |             |                 | 203         | \$ 407,890.80        |

Average cost per lot \$ 1,830.78

| Company | Type Desc             | In Service Date |     | Local Facility Cost |
|---------|-----------------------|-----------------|-----|---------------------|
| OP      | Multi Apartment/Condo | 5/26/2008       | 2   | \$ 6,947.07         |
| CS      | Multi Apartment/Condo | 5/15/2008       | 7   | \$ 15,728.74        |
| CS      | Multi Apartment/Condo | 5/4/2008        | 50  | \$ 29,859.84        |
| CS      | Multi Apartment/Condo | 4/30/2008       | 8   | \$ 20,346.33        |
| OP      | Multi Apartment/Condo | 4/10/2008       | 31  | \$ 29,974.09        |
| OP      | Multi Apartment/Condo | 4/4/2008        | 8   | \$ 13,841.80        |
| CS      | Multi Apartment/Condo | 3/18/2008       | 8   | \$ 3,301.67         |
| OP      | Multi Apartment/Condo | 3/11/2008       | 6   | \$ 6,209.50         |
| OP      | Multi Apartment/Condo | 2/29/2008       | 2   | \$ 5,141.17         |
| OP      | Multi Apartment/Condo | 2/25/2008       | 2   | \$ 5,840.91         |
| OP      | Multi Apartment/Condo | 2/23/2008       | 3   | \$ 1,535.01         |
| OP      | Multi Apartment/Condo | 2/19/2008       | 25  | \$ 8,493.95         |
| CS      | Multi Apartment/Condo | 2/15/2008       | 6   | \$ 5,720.84         |
| OP      | Multi Apartment/Condo | 2/13/2008       | 9   | \$ 6,355.70         |
| CS      | Multi Apartment/Condo | 2/12/2008       | 4   | \$ 936.97           |
| OP      | Multi Apartment/Condo | 1/24/2008       | 3   | \$ 7,865.15         |
| OP      | Multi Apartment/Condo | 1/22/2008       | 2   | \$ 10,155.96        |
| OP      | Multi Apartment/Condo | 12/1/2007       | 2   | \$ 1,336.80         |
| CS      | Multi Apartment/Condo | 11/30/2007      | 6   | \$ 6,028.73         |
| OP      | Multi Apartment/Condo | 11/30/2007      | 40  | \$ 19,370.67        |
| OP      | Multi Apartment/Condo | 11/28/2007      | 10  | \$ 15,754.75        |
| CS      | Multi Apartment/Condo | 11/27/2007      | 6   | \$ 11,635.54        |
| OP      | Multi Apartment/Condo | 11/9/2007       | 2   | \$ 1,121.09         |
| CS      | Multi Apartment/Condo | 11/1/2007       | 65  | \$ 123,679.22       |
| OP      | Multi Apartment/Condo | 10/31/2007      | 3   | \$ 4,004.02         |
| OP      | Multi Apartment/Condo | 10/31/2007      | 3   | \$ 2,652.54         |
| OP      | Multi Apartment/Condo | 10/30/2007      | 3   | \$ 1,993.86         |
| CS      | Multi Apartment/Condo | 10/24/2007      | 14  | \$ 15,524.26        |
| CS      | Multi Apartment/Condo | 10/8/2007       | 31  | \$ 32,725.50        |
| CS      | Multi Apartment/Condo | 10/8/2007       | 32  | \$ 23,912.10        |
| CS      | Multi Apartment/Condo | 10/8/2007       | 24  | \$ 15,749.68        |
| OP      | Multi Apartment/Condo | 10/4/2007       | 56  | \$ 28,736.14        |
| CS      | Multi Apartment/Condo | 10/1/2007       | 64  | \$ 40,530.06        |
| OP      | Multi Apartment/Condo | 9/30/2007       | 2   | \$ 1,315.10         |
| CS      | Multi Apartment/Condo | 9/20/2007       | 4   | \$ 2,858.03         |
| OP      | Multi Apartment/Condo | 9/19/2007       | 2   | \$ 468.80           |
| CS      | Multi Apartment/Condo | 9/11/2007       | 2   | \$ 4,104.14         |
| OP      | Multi Apartment/Condo | 8/21/2007       | 28  | \$ 22,288.15        |
| CS      | Multi Apartment/Condo | 8/7/2007        | 36  | \$ 22,282.35        |
| CS      | Multi Apartment/Condo | 7/31/2007       | 10  | \$ 8,052.52         |
| CS      | Multi Apartment/Condo | 7/27/2007       | 22  | \$ 16,773.38        |
| CS      | Multi Apartment/Condo | 7/27/2007       | 2   | \$ 221.85           |
| OP      | Multi Apartment/Condo | 7/28/2007       | 8   | \$ 10,491.96        |
| OP      | Multi Apartment/Condo | 7/19/2007       | 16  | \$ 37,416.68        |
| CS      | Multi Apartment/Condo | 7/13/2007       | 58  | \$ 30,904.89        |
| CS      | Multi Apartment/Condo | 7/13/2007       | 3   | \$ 3,605.02         |
| OP      | Multi Apartment/Condo | 7/9/2007        | 10  | \$ 10,015.42        |
| CS      | Multi Apartment/Condo | 6/30/2007       | 5   | \$ 11,112.22        |
| CS      | Multi Apartment/Condo | 6/20/2007       | 41  | \$ 23,029.92        |
| OP      | Multi Apartment/Condo | 6/20/2007       | 2   | \$ 855.62           |
| CS      | Multi Apartment/Condo | 6/14/2007       | 58  | \$ 94,226.50        |
| OP      | Multi Apartment/Condo | 6/7/2007        | 40  | \$ 22,882.43        |
| OP      | Multi Apartment/Condo | 6/6/2007        | 48  | \$ 45,024.43        |
| OP      | Multi Apartment/Condo | 6/5/2007        | 2   | \$ 2,047.92         |
| OP      | Multi Apartment/Condo | 6/4/2007        | 32  | \$ 33,659.02        |
| OP      | Multi Apartment/Condo | 6/3/2007        | 2   | \$ 3,531.05         |
| TOTAL   |                       |                 | 968 | \$ 930,175.16       |
| CS      |                       |                 | 566 | \$ 562,848.30       |
| OP      |                       |                 | 402 | \$ 367,326.86       |

Average cost per unit \$ 960.92

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| CS      | Single Permanent | 10/31/2007      | \$ 121.33           |                                         |
| CS      | Single Permanent | 6/30/2007       | \$ 179.67           |                                         |
| CS      | Single Permanent | 4/28/2008       | \$ 282.32           |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 324.53           |                                         |
| OP      | Single Permanent | 7/6/2007        | \$ 340.93           |                                         |
| OP      | Single Permanent | 12/7/2007       | \$ 499.25           |                                         |
| OP      | Single Permanent | 8/31/2007       | \$ 550.18           |                                         |
| OP      | Single Permanent | 8/7/2007        | \$ 568.57           |                                         |
| OP      | Single Permanent | 9/17/2007       | \$ 579.04           |                                         |
| OP      | Single Permanent | 12/11/2007      | \$ 580.37           |                                         |
| OP      | Single Permanent | 4/30/2008       | \$ 595.90           |                                         |
| OP      | Single Permanent | 12/18/2007      | \$ 606.98           |                                         |
| CS      | Single Permanent | 6/8/2007        | \$ 679.32           |                                         |
| OP      | Single Permanent | 3/3/2008        | \$ 742.27           |                                         |
| CS      | Single Permanent | 4/30/2008       | \$ 814.19           |                                         |
| CS      | Single Permanent | 7/19/2007       | \$ 821.53           |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 831.41           |                                         |
| OP      | Single Permanent | 12/14/2007      | \$ 854.81           |                                         |
| CS      | Single Permanent | 7/30/2007       | \$ 861.37           |                                         |
| OP      | Single Permanent | 7/27/2007       | \$ 862.61           |                                         |
| CS      | Single Permanent | 4/23/2008       | \$ 868.44           |                                         |
| CS      | Single Permanent | 5/2/2008        | \$ 882.82           |                                         |
| CS      | Single Permanent | 1/7/2008        | \$ 882.91           |                                         |
| CS      | Single Permanent | 7/27/2007       | \$ 914.40           |                                         |
| OP      | Single Permanent | 11/26/2007      | \$ 918.17           |                                         |
| OP      | Single Permanent | 8/29/2007       | \$ 942.11           |                                         |
| OP      | Single Permanent | 1/11/2008       | \$ 958.12           |                                         |
| OP      | Single Permanent | 2/21/2008       | \$ 960.80           |                                         |
| OP      | Single Permanent | 10/18/2007      | \$ 961.96           |                                         |
| OP      | Single Permanent | 10/1/2007       | \$ 965.53           |                                         |
| OP      | Single Permanent | 7/11/2007       | \$ 988.81           |                                         |
| OP      | Single Permanent | 9/13/2007       | \$ 989.22           |                                         |
| OP      | Single Permanent | 7/9/2007        | \$ 995.83           |                                         |
| OP      | Single Permanent | 6/19/2007       | \$ 996.87           |                                         |
| OP      | Single Permanent | 6/29/2007       | \$ 1,014.75         |                                         |
| CS      | Single Permanent | 6/27/2007       | \$ 1,020.77         |                                         |
| CS      | Single Permanent | 12/31/2007      | \$ 1,024.73         |                                         |
| OP      | Single Permanent | 12/5/2007       | \$ 1,029.34         |                                         |
| OP      | Single Permanent | 5/1/2008        | \$ 1,037.56         |                                         |
| OP      | Single Permanent | 2/14/2008       | \$ 1,058.98         |                                         |
| OP      | Single Permanent | 1/16/2008       | \$ 1,102.58         |                                         |
| OP      | Single Permanent | 1/18/2008       | \$ 1,130.74         |                                         |
| OP      | Single Permanent | 11/6/2007       | \$ 1,144.78         |                                         |
| OP      | Single Permanent | 10/17/2007      | \$ 1,203.54         |                                         |
| OP      | Single Permanent | 9/5/2007        | \$ 1,216.00         |                                         |
| OP      | Single Permanent | 8/16/2007       | \$ 1,227.02         |                                         |
| CS      | Single Permanent | 12/27/2007      | \$ 1,236.09         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 8/21/2007       | \$ 1,255.43         |                                         |
| OP      | Single Permanent | 6/19/2007       | \$ 1,262.75         |                                         |
| OP      | Single Permanent | 6/26/2007       | \$ 1,321.18         |                                         |
| CS      | Single Permanent | 11/19/2007      | \$ 1,322.00         |                                         |
| CS      | Single Permanent | 1/10/2008       | \$ 1,328.49         |                                         |
| OP      | Single Permanent | 10/9/2007       | \$ 1,329.91         |                                         |
| OP      | Single Permanent | 7/10/2007       | \$ 1,333.22         |                                         |
| OP      | Single Permanent | 7/26/2007       | \$ 1,354.84         |                                         |
| OP      | Single Permanent | 8/31/2007       | \$ 1,356.91         |                                         |
| OP      | Single Permanent | 7/6/2007        | \$ 1,371.51         |                                         |
| CS      | Single Permanent | 11/20/2007      | \$ 1,374.62         |                                         |
| OP      | Single Permanent | 12/20/2007      | \$ 1,375.31         |                                         |
| OP      | Single Permanent | 11/11/2007      | \$ 1,388.02         |                                         |
| OP      | Single Permanent | 7/6/2007        | \$ 1,390.09         |                                         |
| OP      | Single Permanent | 7/12/2007       | \$ 1,390.19         |                                         |
| OP      | Single Permanent | 8/18/2007       | \$ 1,402.93         |                                         |
| OP      | Single Permanent | 7/6/2007        | \$ 1,411.73         |                                         |
| OP      | Single Permanent | 5/20/2008       | \$ 1,412.98         |                                         |
| OP      | Single Permanent | 8/8/2007        | \$ 1,418.00         |                                         |
| OP      | Single Permanent | 11/30/2007      | \$ 1,430.36         |                                         |
| OP      | Single Permanent | 7/11/2007       | \$ 1,453.22         |                                         |
| OP      | Single Permanent | 7/20/2007       | \$ 1,456.27         |                                         |
| OP      | Single Permanent | 7/16/2007       | \$ 1,458.23         |                                         |
| CS      | Single Permanent | 4/18/2008       | \$ 1,458.88         |                                         |
| CS      | Single Permanent | 8/2/2007        | \$ 1,463.89         |                                         |
| OP      | Single Permanent | 3/21/2008       | \$ 1,474.72         |                                         |
| OP      | Single Permanent | 6/20/2007       | \$ 1,494.25         |                                         |
| CS      | Single Permanent | 4/29/2008       | \$ 1,507.80         |                                         |
| OP      | Single Permanent | 11/23/2007      | \$ 1,521.91         |                                         |
| OP      | Single Permanent | 9/28/2007       | \$ 1,521.91         |                                         |
| OP      | Single Permanent | 3/20/2008       | \$ 1,522.27         |                                         |
| OP      | Single Permanent | 10/25/2007      | \$ 1,525.13         |                                         |
| CS      | Single Permanent | 4/16/2008       | \$ 1,557.82         |                                         |
| OP      | Single Permanent | 12/17/2007      | \$ 1,561.97         |                                         |
| OP      | Single Permanent | 7/5/2007        | \$ 1,564.01         |                                         |
| OP      | Single Permanent | 7/5/2007        | \$ 1,566.80         |                                         |
| OP      | Single Permanent | 6/29/2007       | \$ 1,582.55         |                                         |
| OP      | Single Permanent | 9/13/2007       | \$ 1,587.93         |                                         |
| OP      | Single Permanent | 7/11/2007       | \$ 1,587.93         |                                         |
| OP      | Single Permanent | 12/7/2007       | \$ 1,603.06         |                                         |
| OP      | Single Permanent | 9/9/2007        | \$ 1,603.12         |                                         |
| OP      | Single Permanent | 1/25/2008       | \$ 1,610.42         |                                         |
| CS      | Single Permanent | 10/8/2007       | \$ 1,623.48         |                                         |
| CS      | Single Permanent | 7/12/2007       | \$ 1,625.87         |                                         |
| OP      | Single Permanent | 10/17/2007      | \$ 1,644.05         |                                         |
| OP      | Single Permanent | 11/19/2007      | \$ 1,646.99         |                                         |
| CS      | Single Permanent | 10/17/2007      | \$ 1,649.60         |                                         |
| CS      | Single Permanent | 10/15/2007      | \$ 1,674.31         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| CS      | Single Permanent | 10/4/2007       | \$ 1,678.75         |                                         |
| CS      | Single Permanent | 7/6/2007        | \$ 1,678.75         |                                         |
| CS      | Single Permanent | 4/29/2008       | \$ 1,681.78         |                                         |
| CS      | Single Permanent | 10/31/2007      | \$ 1,683.22         |                                         |
| OP      | Single Permanent | 1/17/2008       | \$ 1,684.52         |                                         |
| CS      | Single Permanent | 8/13/2007       | \$ 1,700.03         |                                         |
| CS      | Single Permanent | 7/9/2007        | \$ 1,700.03         |                                         |
| CS      | Single Permanent | 6/11/2007       | \$ 1,700.03         |                                         |
| CS      | Single Permanent | 6/8/2007        | \$ 1,700.03         |                                         |
| OP      | Single Permanent | 12/19/2007      | \$ 1,703.37         |                                         |
| CS      | Single Permanent | 8/29/2007       | \$ 1,709.67         |                                         |
| CS      | Single Permanent | 6/8/2007        | \$ 1,710.31         |                                         |
| CS      | Single Permanent | 6/6/2007        | \$ 1,710.31         |                                         |
| OP      | Single Permanent | 4/11/2008       | \$ 1,721.88         |                                         |
| OP      | Single Permanent | 1/30/2008       | \$ 1,721.88         |                                         |
| OP      | Single Permanent | 11/29/2007      | \$ 1,721.88         |                                         |
| OP      | Single Permanent | 11/8/2007       | \$ 1,721.88         |                                         |
| OP      | Single Permanent | 10/30/2007      | \$ 1,721.88         |                                         |
| OP      | Single Permanent | 10/17/2007      | \$ 1,721.88         |                                         |
| OP      | Single Permanent | 8/16/2007       | \$ 1,721.88         |                                         |
| OP      | Single Permanent | 7/31/2007       | \$ 1,721.88         |                                         |
| OP      | Single Permanent | 6/28/2007       | \$ 1,721.88         |                                         |
| CS      | Single Permanent | 3/6/2008        | \$ 1,723.46         |                                         |
| OP      | Single Permanent | 10/31/2007      | \$ 1,738.54         |                                         |
| OP      | Single Permanent | 3/28/2008       | \$ 1,751.81         |                                         |
| OP      | Single Permanent | 11/6/2007       | \$ 1,751.81         |                                         |
| CS      | Single Permanent | 1/1/2008        | \$ 1,752.49         |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 1,761.94         |                                         |
| CS      | Single Permanent | 11/21/2007      | \$ 1,763.30         |                                         |
| CS      | Single Permanent | 7/19/2007       | \$ 1,764.39         |                                         |
| CS      | Single Permanent | 11/15/2007      | \$ 1,769.16         |                                         |
| OP      | Single Permanent | 12/27/2007      | \$ 1,769.23         |                                         |
| OP      | Single Permanent | 7/5/2007        | \$ 1,769.67         |                                         |
| CS      | Single Permanent | 11/12/2007      | \$ 1,772.41         |                                         |
| OP      | Single Permanent | 4/15/2008       | \$ 1,773.78         |                                         |
| OP      | Single Permanent | 4/30/2008       | \$ 1,775.40         |                                         |
| CS      | Single Permanent | 7/9/2007        | \$ 1,777.79         |                                         |
| OP      | Single Permanent | 4/11/2008       | \$ 1,778.87         |                                         |
| CS      | Single Permanent | 8/31/2007       | \$ 1,785.03         |                                         |
| CS      | Single Permanent | 8/10/2007       | \$ 1,785.75         |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 1,789.84         |                                         |
| CS      | Single Permanent | 7/10/2007       | \$ 1,790.85         |                                         |
| OP      | Single Permanent | 9/28/2007       | \$ 1,791.43         |                                         |
| CS      | Single Permanent | 9/6/2007        | \$ 1,801.86         |                                         |
| CS      | Single Permanent | 10/31/2007      | \$ 1,815.90         |                                         |
| OP      | Single Permanent | 6/8/2007        | \$ 1,821.77         |                                         |
| CS      | Single Permanent | 2/5/2008        | \$ 1,825.32         |                                         |
| CS      | Single Permanent | 7/9/2007        | \$ 1,826.82         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 6/1/2007        | \$ 1,827.28         |                                         |
| OP      | Single Permanent | 12/28/2007      | \$ 1,827.33         |                                         |
| OP      | Single Permanent | 7/13/2007       | \$ 1,831.64         |                                         |
| OP      | Single Permanent | 5/9/2008        | \$ 1,836.59         |                                         |
| CS      | Single Permanent | 6/26/2007       | \$ 1,837.04         |                                         |
| CS      | Single Permanent | 11/23/2007      | \$ 1,853.98         |                                         |
| CS      | Single Permanent | 3/28/2008       | \$ 1,858.01         |                                         |
| OP      | Single Permanent | 12/17/2007      | \$ 1,859.58         |                                         |
| CS      | Single Permanent | 8/28/2007       | \$ 1,864.20         |                                         |
| OP      | Single Permanent | 7/31/2007       | \$ 1,865.00         |                                         |
| CS      | Single Permanent | 11/12/2007      | \$ 1,870.85         |                                         |
| OP      | Single Permanent | 8/14/2007       | \$ 1,875.97         |                                         |
| OP      | Single Permanent | 6/19/2007       | \$ 1,887.72         |                                         |
| OP      | Single Permanent | 8/16/2007       | \$ 1,890.77         |                                         |
| CS      | Single Permanent | 11/26/2007      | \$ 1,899.81         |                                         |
| OP      | Single Permanent | 9/10/2007       | \$ 1,901.13         |                                         |
| OP      | Single Permanent | 9/19/2007       | \$ 1,906.41         |                                         |
| CS      | Single Permanent | 8/17/2007       | \$ 1,909.04         |                                         |
| CS      | Single Permanent | 12/31/2007      | \$ 1,911.87         |                                         |
| CS      | Single Permanent | 5/5/2008        | \$ 1,912.30         |                                         |
| OP      | Single Permanent | 1/22/2008       | \$ 1,915.65         |                                         |
| OP      | Single Permanent | 1/4/2008        | \$ 1,918.68         |                                         |
| OP      | Single Permanent | 9/17/2007       | \$ 1,936.27         |                                         |
| OP      | Single Permanent | 1/13/2008       | \$ 1,951.97         |                                         |
| CS      | Single Permanent | 5/30/2008       | \$ 1,953.26         |                                         |
| OP      | Single Permanent | 11/13/2007      | \$ 1,958.09         |                                         |
| OP      | Single Permanent | 11/29/2007      | \$ 1,970.48         |                                         |
| CS      | Single Permanent | 11/9/2007       | \$ 1,976.46         |                                         |
| OP      | Single Permanent | 8/7/2007        | \$ 1,982.61         |                                         |
| OP      | Single Permanent | 8/28/2007       | \$ 1,982.66         |                                         |
| OP      | Single Permanent | 4/30/2008       | \$ 1,992.24         |                                         |
| CS      | Single Permanent | 1/2/2008        | \$ 1,996.05         |                                         |
| OP      | Single Permanent | 5/20/2008       | \$ 1,997.91         |                                         |
| CS      | Single Permanent | 6/29/2007       | \$ 2,006.69         |                                         |
| OP      | Single Permanent | 4/3/2008        | \$ 2,011.33         |                                         |
| OP      | Single Permanent | 11/30/2007      | \$ 2,014.23         |                                         |
| OP      | Single Permanent | 10/6/2007       | \$ 2,017.42         |                                         |
| OP      | Single Permanent | 11/9/2007       | \$ 2,034.10         |                                         |
| CS      | Single Permanent | 9/27/2007       | \$ 2,037.51         |                                         |
| OP      | Single Permanent | 10/2/2007       | \$ 2,039.22         |                                         |
| CS      | Single Permanent | 8/22/2007       | \$ 2,039.27         |                                         |
| CS      | Single Permanent | 11/30/2007      | \$ 2,039.76         |                                         |
| CS      | Single Permanent | 7/11/2007       | \$ 2,044.62         |                                         |
| OP      | Single Permanent | 11/11/2007      | \$ 2,060.03         |                                         |
| OP      | Single Permanent | 10/27/2007      | \$ 2,060.70         |                                         |
| OP      | Single Permanent | 11/21/2007      | \$ 2,065.77         |                                         |
| OP      | Single Permanent | 9/17/2007       | \$ 2,066.95         |                                         |
| OP      | Single Permanent | 7/25/2007       | \$ 2,067.32         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| CS      | Single Permanent | 11/22/2007      | \$ 2,069.67         |                                         |
| CS      | Single Permanent | 4/9/2008        | \$ 2,085.17         |                                         |
| CS      | Single Permanent | 6/29/2007       | \$ 2,087.27         |                                         |
| CS      | Single Permanent | 12/21/2007      | \$ 2,091.81         |                                         |
| OP      | Single Permanent | 7/2/2007        | \$ 2,101.16         |                                         |
| CS      | Single Permanent | 9/11/2007       | \$ 2,102.27         |                                         |
| CS      | Single Permanent | 10/10/2007      | \$ 2,104.96         |                                         |
| OP      | Single Permanent | 4/7/2008        | \$ 2,114.41         |                                         |
| CS      | Single Permanent | 12/28/2007      | \$ 2,114.84         |                                         |
| OP      | Single Permanent | 8/13/2007       | \$ 2,123.27         |                                         |
| OP      | Single Permanent | 7/16/2007       | \$ 2,141.00         |                                         |
| CS      | Single Permanent | 12/12/2007      | \$ 2,143.33         |                                         |
| OP      | Single Permanent | 5/12/2008       | \$ 2,182.51         |                                         |
| OP      | Single Permanent | 1/14/2008       | \$ 2,184.52         |                                         |
| OP      | Single Permanent | 9/25/2007       | \$ 2,200.04         |                                         |
| CS      | Single Permanent | 10/25/2007      | \$ 2,209.08         |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 2,213.70         |                                         |
| CS      | Single Permanent | 9/12/2007       | \$ 2,230.26         |                                         |
| OP      | Single Permanent | 10/17/2007      | \$ 2,232.43         |                                         |
| CS      | Single Permanent | 7/27/2007       | \$ 2,235.82         |                                         |
| CS      | Single Permanent | 5/31/2008       | \$ 2,239.78         |                                         |
| CS      | Single Permanent | 8/15/2007       | \$ 2,243.85         |                                         |
| CS      | Single Permanent | 7/6/2007        | \$ 2,252.70         |                                         |
| CS      | Single Permanent | 8/3/2007        | \$ 2,256.35         |                                         |
| OP      | Single Permanent | 1/4/2008        | \$ 2,263.05         |                                         |
| OP      | Single Permanent | 3/6/2008        | \$ 2,269.12         |                                         |
| OP      | Single Permanent | 11/30/2007      | \$ 2,276.47         |                                         |
| CS      | Single Permanent | 3/24/2008       | \$ 2,277.10         |                                         |
| OP      | Single Permanent | 9/28/2007       | \$ 2,292.39         |                                         |
| OP      | Single Permanent | 10/5/2007       | \$ 2,297.16         |                                         |
| CS      | Single Permanent | 11/30/2007      | \$ 2,305.16         |                                         |
| OP      | Single Permanent | 3/2/2008        | \$ 2,313.06         |                                         |
| CS      | Single Permanent | 6/1/2007        | \$ 2,313.79         |                                         |
| OP      | Single Permanent | 12/13/2007      | \$ 2,317.95         |                                         |
| CS      | Single Permanent | 6/8/2007        | \$ 2,323.05         |                                         |
| OP      | Single Permanent | 8/8/2007        | \$ 2,327.75         |                                         |
| OP      | Single Permanent | 4/9/2008        | \$ 2,331.67         |                                         |
| OP      | Single Permanent | 6/6/2007        | \$ 2,337.28         |                                         |
| OP      | Single Permanent | 10/22/2007      | \$ 2,341.33         |                                         |
| OP      | Single Permanent | 11/20/2007      | \$ 2,359.18         |                                         |
| CS      | Single Permanent | 4/14/2008       | \$ 2,362.69         |                                         |
| CS      | Single Permanent | 1/23/2008       | \$ 2,362.96         |                                         |
| CS      | Single Permanent | 12/3/2007       | \$ 2,367.99         |                                         |
| OP      | Single Permanent | 4/11/2008       | \$ 2,373.85         |                                         |
| OP      | Single Permanent | 10/25/2007      | \$ 2,374.81         |                                         |
| CS      | Single Permanent | 12/7/2007       | \$ 2,378.61         |                                         |
| CS      | Single Permanent | 10/17/2007      | \$ 2,381.54         |                                         |
| OP      | Single Permanent | 6/15/2007       | \$ 2,386.30         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost<br>in excess of \$5000 |
|---------|------------------|-----------------|---------------------|--------------------------------------------|
| OP      | Single Permanent | 10/23/2007      | \$ 2,395.38         |                                            |
| CS      | Single Permanent | 11/30/2007      | \$ 2,400.77         |                                            |
| CS      | Single Permanent | 9/25/2007       | \$ 2,402.29         |                                            |
| CS      | Single Permanent | 9/19/2007       | \$ 2,411.90         |                                            |
| OP      | Single Permanent | 7/9/2007        | \$ 2,416.63         |                                            |
| OP      | Single Permanent | 10/19/2007      | \$ 2,421.45         |                                            |
| CS      | Single Permanent | 4/10/2008       | \$ 2,430.63         |                                            |
| CS      | Single Permanent | 8/22/2007       | \$ 2,438.18         |                                            |
| CS      | Single Permanent | 5/9/2008        | \$ 2,441.41         |                                            |
| CS      | Single Permanent | 4/10/2008       | \$ 2,447.24         |                                            |
| CS      | Single Permanent | 12/3/2007       | \$ 2,453.63         |                                            |
| OP      | Single Permanent | 10/17/2007      | \$ 2,478.97         |                                            |
| OP      | Single Permanent | 1/25/2008       | \$ 2,480.73         |                                            |
| OP      | Single Permanent | 6/8/2007        | \$ 2,492.52         |                                            |
| OP      | Single Permanent | 12/31/2007      | \$ 2,505.05         |                                            |
| OP      | Single Permanent | 7/31/2007       | \$ 2,515.49         |                                            |
| CS      | Single Permanent | 2/29/2008       | \$ 2,523.12         |                                            |
| OP      | Single Permanent | 4/9/2008        | \$ 2,525.49         |                                            |
| CS      | Single Permanent | 3/31/2008       | \$ 2,530.28         |                                            |
| CS      | Single Permanent | 10/26/2007      | \$ 2,533.20         |                                            |
| OP      | Single Permanent | 8/15/2007       | \$ 2,545.10         |                                            |
| CS      | Single Permanent | 12/13/2007      | \$ 2,546.63         |                                            |
| CS      | Single Permanent | 2/6/2008        | \$ 2,558.49         |                                            |
| OP      | Single Permanent | 9/17/2007       | \$ 2,558.49         |                                            |
| OP      | Single Permanent | 8/31/2007       | \$ 2,569.16         |                                            |
| CS      | Single Permanent | 6/11/2007       | \$ 2,570.21         |                                            |
| OP      | Single Permanent | 12/13/2007      | \$ 2,571.52         |                                            |
| OP      | Single Permanent | 5/31/2008       | \$ 2,576.11         |                                            |
| OP      | Single Permanent | 6/15/2007       | \$ 2,587.69         |                                            |
| CS      | Single Permanent | 7/10/2007       | \$ 2,588.28         |                                            |
| OP      | Single Permanent | 12/31/2007      | \$ 2,606.89         |                                            |
| OP      | Single Permanent | 10/26/2007      | \$ 2,612.36         |                                            |
| OP      | Single Permanent | 2/29/2008       | \$ 2,624.52         |                                            |
| OP      | Single Permanent | 12/27/2007      | \$ 2,646.13         |                                            |
| OP      | Single Permanent | 8/9/2007        | \$ 2,653.87         |                                            |
| OP      | Single Permanent | 3/4/2008        | \$ 2,656.89         |                                            |
| CS      | Single Permanent | 9/14/2007       | \$ 2,676.24         |                                            |
| OP      | Single Permanent | 10/12/2007      | \$ 2,676.72         |                                            |
| CS      | Single Permanent | 7/13/2007       | \$ 2,682.36         |                                            |
| CS      | Single Permanent | 7/6/2007        | \$ 2,695.28         |                                            |
| OP      | Single Permanent | 12/19/2007      | \$ 2,702.08         |                                            |
| OP      | Single Permanent | 7/26/2007       | \$ 2,708.90         |                                            |
| CS      | Single Permanent | 10/17/2007      | \$ 2,709.19         |                                            |
| CS      | Single Permanent | 12/31/2007      | \$ 2,710.04         |                                            |
| CS      | Single Permanent | 12/3/2007       | \$ 2,711.65         |                                            |
| OP      | Single Permanent | 10/16/2007      | \$ 2,713.53         |                                            |
| CS      | Single Permanent | 5/1/2008        | \$ 2,720.14         |                                            |
| OP      | Single Permanent | 10/25/2007      | \$ 2,721.73         |                                            |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 11/29/2007      | \$ 2,721.87         |                                         |
| OP      | Single Permanent | 6/30/2007       | \$ 2,745.09         |                                         |
| OP      | Single Permanent | 5/26/2008       | \$ 2,752.17         |                                         |
| OP      | Single Permanent | 11/20/2007      | \$ 2,758.21         |                                         |
| CS      | Single Permanent | 7/3/2007        | \$ 2,762.37         |                                         |
| CS      | Single Permanent | 9/28/2007       | \$ 2,767.79         |                                         |
| CS      | Single Permanent | 6/18/2007       | \$ 2,778.95         |                                         |
| OP      | Single Permanent | 8/4/2007        | \$ 2,783.38         |                                         |
| CS      | Single Permanent | 1/8/2008        | \$ 2,793.48         |                                         |
| OP      | Single Permanent | 1/4/2008        | \$ 2,794.65         |                                         |
| OP      | Single Permanent | 8/24/2007       | \$ 2,797.32         |                                         |
| OP      | Single Permanent | 10/2/2007       | \$ 2,800.55         |                                         |
| OP      | Single Permanent | 9/13/2007       | \$ 2,814.95         |                                         |
| OP      | Single Permanent | 7/6/2007        | \$ 2,821.39         |                                         |
| OP      | Single Permanent | 7/2/2007        | \$ 2,822.82         |                                         |
| CS      | Single Permanent | 11/14/2007      | \$ 2,825.84         |                                         |
| CS      | Single Permanent | 7/6/2007        | \$ 2,825.84         |                                         |
| CS      | Single Permanent | 7/24/2007       | \$ 2,831.13         |                                         |
| CS      | Single Permanent | 11/30/2007      | \$ 2,837.32         |                                         |
| OP      | Single Permanent | 12/26/2007      | \$ 2,848.03         |                                         |
| OP      | Single Permanent | 12/12/2007      | \$ 2,851.92         |                                         |
| CS      | Single Permanent | 8/2/2007        | \$ 2,855.41         |                                         |
| OP      | Single Permanent | 3/10/2008       | \$ 2,864.26         |                                         |
| OP      | Single Permanent | 10/25/2007      | \$ 2,865.54         |                                         |
| CS      | Single Permanent | 2/4/2008        | \$ 2,878.09         |                                         |
| CS      | Single Permanent | 3/11/2008       | \$ 2,882.76         |                                         |
| OP      | Single Permanent | 10/30/2007      | \$ 2,886.56         |                                         |
| CS      | Single Permanent | 6/21/2007       | \$ 2,890.61         |                                         |
| OP      | Single Permanent | 11/5/2007       | \$ 2,892.07         |                                         |
| OP      | Single Permanent | 1/8/2008        | \$ 2,909.60         |                                         |
| OP      | Single Permanent | 11/1/2007       | \$ 2,924.93         |                                         |
| CS      | Single Permanent | 1/4/2008        | \$ 2,933.79         |                                         |
| OP      | Single Permanent | 9/19/2007       | \$ 2,935.06         |                                         |
| OP      | Single Permanent | 6/7/2007        | \$ 2,946.37         |                                         |
| OP      | Single Permanent | 7/23/2007       | \$ 2,950.67         |                                         |
| CS      | Single Permanent | 10/17/2007      | \$ 2,954.23         |                                         |
| OP      | Single Permanent | 8/16/2007       | \$ 2,954.72         |                                         |
| OP      | Single Permanent | 6/20/2007       | \$ 2,956.30         |                                         |
| OP      | Single Permanent | 8/16/2007       | \$ 2,958.14         |                                         |
| OP      | Single Permanent | 6/18/2007       | \$ 2,960.35         |                                         |
| OP      | Single Permanent | 11/9/2007       | \$ 2,963.15         |                                         |
| OP      | Single Permanent | 12/19/2007      | \$ 2,964.73         |                                         |
| OP      | Single Permanent | 11/12/2007      | \$ 2,966.04         |                                         |
| CS      | Single Permanent | 6/29/2007       | \$ 2,966.51         |                                         |
| OP      | Single Permanent | 8/10/2007       | \$ 2,971.92         |                                         |
| OP      | Single Permanent | 6/22/2007       | \$ 2,983.26         |                                         |
| CS      | Single Permanent | 12/4/2007       | \$ 2,983.61         |                                         |
| OP      | Single Permanent | 2/20/2008       | \$ 2,992.18         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| CS      | Single Permanent | 11/14/2007      | \$ 2,997.14         |                                         |
| OP      | Single Permanent | 2/8/2008        | \$ 3,000.00         |                                         |
| CS      | Single Permanent | 6/5/2007        | \$ 3,006.55         |                                         |
| CS      | Single Permanent | 11/9/2007       | \$ 3,017.49         |                                         |
| CS      | Single Permanent | 10/18/2007      | \$ 3,028.57         |                                         |
| CS      | Single Permanent | 5/13/2008       | \$ 3,039.33         |                                         |
| CS      | Single Permanent | 11/12/2007      | \$ 3,047.15         |                                         |
| OP      | Single Permanent | 8/7/2007        | \$ 3,049.26         |                                         |
| OP      | Single Permanent | 8/17/2007       | \$ 3,053.28         |                                         |
| CS      | Single Permanent | 2/15/2008       | \$ 3,061.29         |                                         |
| CS      | Single Permanent | 10/5/2007       | \$ 3,063.02         |                                         |
| OP      | Single Permanent | 11/7/2007       | \$ 3,067.52         |                                         |
| OP      | Single Permanent | 8/8/2007        | \$ 3,078.21         |                                         |
| CS      | Single Permanent | 3/26/2008       | \$ 3,083.68         |                                         |
| OP      | Single Permanent | 6/21/2007       | \$ 3,087.01         |                                         |
| OP      | Single Permanent | 4/30/2008       | \$ 3,087.54         |                                         |
| CS      | Single Permanent | 10/1/2007       | \$ 3,088.90         |                                         |
| CS      | Single Permanent | 9/26/2007       | \$ 3,090.09         |                                         |
| CS      | Single Permanent | 2/29/2008       | \$ 3,091.03         |                                         |
| OP      | Single Permanent | 6/5/2007        | \$ 3,097.08         |                                         |
| OP      | Single Permanent | 6/30/2007       | \$ 3,098.38         |                                         |
| CS      | Single Permanent | 7/16/2007       | \$ 3,098.98         |                                         |
| OP      | Single Permanent | 3/29/2008       | \$ 3,102.23         |                                         |
| CS      | Single Permanent | 9/30/2007       | \$ 3,102.34         |                                         |
| OP      | Single Permanent | 7/23/2007       | \$ 3,108.79         |                                         |
| OP      | Single Permanent | 5/1/2008        | \$ 3,109.07         |                                         |
| OP      | Single Permanent | 6/19/2007       | \$ 3,113.78         |                                         |
| OP      | Single Permanent | 3/14/2008       | \$ 3,117.16         |                                         |
| CS      | Single Permanent | 6/22/2007       | \$ 3,119.04         |                                         |
| CS      | Single Permanent | 2/29/2008       | \$ 3,126.47         |                                         |
| CS      | Single Permanent | 9/28/2007       | \$ 3,127.53         |                                         |
| CS      | Single Permanent | 6/11/2007       | \$ 3,130.85         |                                         |
| CS      | Single Permanent | 4/11/2008       | \$ 3,133.71         |                                         |
| OP      | Single Permanent | 11/6/2007       | \$ 3,143.49         |                                         |
| CS      | Single Permanent | 4/21/2008       | \$ 3,156.30         |                                         |
| CS      | Single Permanent | 9/4/2007        | \$ 3,163.21         |                                         |
| OP      | Single Permanent | 8/9/2007        | \$ 3,165.21         |                                         |
| CS      | Single Permanent | 6/22/2007       | \$ 3,170.55         |                                         |
| OP      | Single Permanent | 6/25/2007       | \$ 3,176.31         |                                         |
| CS      | Single Permanent | 8/13/2007       | \$ 3,177.67         |                                         |
| OP      | Single Permanent | 11/13/2007      | \$ 3,183.28         |                                         |
| OP      | Single Permanent | 11/22/2007      | \$ 3,202.19         |                                         |
| CS      | Single Permanent | 9/3/2007        | \$ 3,215.28         |                                         |
| CS      | Single Permanent | 2/18/2008       | \$ 3,216.87         |                                         |
| CS      | Single Permanent | 6/4/2007        | \$ 3,224.06         |                                         |
| OP      | Single Permanent | 8/21/2007       | \$ 3,232.85         |                                         |
| OP      | Single Permanent | 2/28/2008       | \$ 3,244.64         |                                         |
| OP      | Single Permanent | 4/11/2008       | \$ 3,251.33         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 9/19/2007       | \$ 3,257.77         |                                         |
| CS      | Single Permanent | 7/3/2007        | \$ 3,261.27         |                                         |
| OP      | Single Permanent | 1/11/2008       | \$ 3,269.99         |                                         |
| CS      | Single Permanent | 1/2/2008        | \$ 3,271.32         |                                         |
| CS      | Single Permanent | 5/12/2008       | \$ 3,273.46         |                                         |
| CS      | Single Permanent | 8/31/2007       | \$ 3,284.74         |                                         |
| OP      | Single Permanent | 11/19/2007      | \$ 3,289.09         |                                         |
| OP      | Single Permanent | 8/3/2007        | \$ 3,293.35         |                                         |
| OP      | Single Permanent | 11/16/2007      | \$ 3,295.11         |                                         |
| OP      | Single Permanent | 11/23/2007      | \$ 3,304.27         |                                         |
| OP      | Single Permanent | 6/21/2007       | \$ 3,319.56         |                                         |
| OP      | Single Permanent | 4/10/2008       | \$ 3,321.70         |                                         |
| CS      | Single Permanent | 12/31/2007      | \$ 3,321.74         |                                         |
| OP      | Single Permanent | 5/14/2008       | \$ 3,327.90         |                                         |
| OP      | Single Permanent | 6/1/2007        | \$ 3,341.32         |                                         |
| CS      | Single Permanent | 7/12/2007       | \$ 3,344.26         |                                         |
| OP      | Single Permanent | 2/4/2008        | \$ 3,345.91         |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 3,354.24         |                                         |
| OP      | Single Permanent | 7/25/2007       | \$ 3,355.36         |                                         |
| OP      | Single Permanent | 7/30/2007       | \$ 3,357.99         |                                         |
| CS      | Single Permanent | 1/21/2008       | \$ 3,398.94         |                                         |
| OP      | Single Permanent | 7/2/2007        | \$ 3,399.63         |                                         |
| OP      | Single Permanent | 8/25/2007       | \$ 3,400.97         |                                         |
| OP      | Single Permanent | 10/14/2007      | \$ 3,403.43         |                                         |
| CS      | Single Permanent | 8/7/2007        | \$ 3,403.76         |                                         |
| CS      | Single Permanent | 8/10/2007       | \$ 3,404.49         |                                         |
| CS      | Single Permanent | 11/30/2007      | \$ 3,404.63         |                                         |
| OP      | Single Permanent | 4/23/2008       | \$ 3,408.73         |                                         |
| OP      | Single Permanent | 7/19/2007       | \$ 3,415.28         |                                         |
| CS      | Single Permanent | 10/31/2007      | \$ 3,420.84         |                                         |
| OP      | Single Permanent | 1/28/2008       | \$ 3,423.23         |                                         |
| CS      | Single Permanent | 7/27/2007       | \$ 3,429.82         |                                         |
| OP      | Single Permanent | 4/18/2008       | \$ 3,432.05         |                                         |
| OP      | Single Permanent | 4/18/2008       | \$ 3,438.20         |                                         |
| OP      | Single Permanent | 9/11/2007       | \$ 3,440.93         |                                         |
| CS      | Single Permanent | 8/1/2007        | \$ 3,447.88         |                                         |
| CS      | Single Permanent | 10/31/2007      | \$ 3,450.82         |                                         |
| CS      | Single Permanent | 11/15/2007      | \$ 3,454.84         |                                         |
| OP      | Single Permanent | 8/8/2007        | \$ 3,456.00         |                                         |
| CS      | Single Permanent | 10/31/2007      | \$ 3,462.58         |                                         |
| CS      | Single Permanent | 6/27/2007       | \$ 3,468.89         |                                         |
| OP      | Single Permanent | 7/25/2007       | \$ 3,481.42         |                                         |
| CS      | Single Permanent | 11/29/2007      | \$ 3,481.65         |                                         |
| OP      | Single Permanent | 6/14/2007       | \$ 3,484.11         |                                         |
| OP      | Single Permanent | 9/14/2007       | \$ 3,487.06         |                                         |
| OP      | Single Permanent | 4/30/2008       | \$ 3,491.08         |                                         |
| OP      | Single Permanent | 5/11/2008       | \$ 3,491.74         |                                         |
| OP      | Single Permanent | 8/21/2007       | \$ 3,502.65         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| CS      | Single Permanent | 3/31/2008       | \$ 3,521.29         |                                         |
| OP      | Single Permanent | 5/15/2008       | \$ 3,533.45         |                                         |
| OP      | Single Permanent | 7/25/2007       | \$ 3,536.75         |                                         |
| CS      | Single Permanent | 5/6/2008        | \$ 3,540.65         |                                         |
| OP      | Single Permanent | 11/6/2007       | \$ 3,544.31         |                                         |
| CS      | Single Permanent | 10/9/2007       | \$ 3,547.51         |                                         |
| CS      | Single Permanent | 7/10/2007       | \$ 3,548.07         |                                         |
| CS      | Single Permanent | 9/30/2007       | \$ 3,555.77         |                                         |
| OP      | Single Permanent | 7/11/2007       | \$ 3,566.53         |                                         |
| CS      | Single Permanent | 9/17/2007       | \$ 3,569.73         |                                         |
| CS      | Single Permanent | 6/12/2007       | \$ 3,578.81         |                                         |
| OP      | Single Permanent | 8/8/2007        | \$ 3,579.48         |                                         |
| CS      | Single Permanent | 7/27/2007       | \$ 3,592.65         |                                         |
| OP      | Single Permanent | 10/29/2007      | \$ 3,600.17         |                                         |
| CS      | Single Permanent | 12/6/2007       | \$ 3,607.74         |                                         |
| OP      | Single Permanent | 8/1/2007        | \$ 3,617.75         |                                         |
| CS      | Single Permanent | 8/29/2007       | \$ 3,624.44         |                                         |
| OP      | Single Permanent | 6/28/2007       | \$ 3,624.81         |                                         |
| CS      | Single Permanent | 10/3/2007       | \$ 3,628.12         |                                         |
| CS      | Single Permanent | 6/29/2007       | \$ 3,654.38         |                                         |
| CS      | Single Permanent | 8/21/2007       | \$ 3,658.65         |                                         |
| CS      | Single Permanent | 11/30/2007      | \$ 3,659.23         |                                         |
| CS      | Single Permanent | 3/7/2008        | \$ 3,659.31         |                                         |
| CS      | Single Permanent | 3/14/2008       | \$ 3,675.20         |                                         |
| OP      | Single Permanent | 7/18/2007       | \$ 3,679.42         |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 3,685.86         |                                         |
| CS      | Single Permanent | 6/7/2007        | \$ 3,689.54         |                                         |
| OP      | Single Permanent | 10/31/2007      | \$ 3,690.14         |                                         |
| OP      | Single Permanent | 12/6/2007       | \$ 3,693.67         |                                         |
| OP      | Single Permanent | 8/8/2007        | \$ 3,705.98         |                                         |
| OP      | Single Permanent | 3/31/2008       | \$ 3,706.92         |                                         |
| OP      | Single Permanent | 8/8/2007        | \$ 3,710.45         |                                         |
| CS      | Single Permanent | 6/8/2007        | \$ 3,712.24         |                                         |
| CS      | Single Permanent | 10/10/2007      | \$ 3,731.04         |                                         |
| CS      | Single Permanent | 9/21/2007       | \$ 3,733.23         |                                         |
| CS      | Single Permanent | 4/30/2008       | \$ 3,734.35         |                                         |
| OP      | Single Permanent | 1/4/2008        | \$ 3,736.15         |                                         |
| CS      | Single Permanent | 7/13/2007       | \$ 3,751.50         |                                         |
| CS      | Single Permanent | 5/30/2008       | \$ 3,758.14         |                                         |
| OP      | Single Permanent | 6/6/2007        | \$ 3,773.82         |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 3,775.12         |                                         |
| CS      | Single Permanent | 9/19/2007       | \$ 3,779.43         |                                         |
| CS      | Single Permanent | 8/24/2007       | \$ 3,791.99         |                                         |
| CS      | Single Permanent | 8/7/2007        | \$ 3,795.64         |                                         |
| OP      | Single Permanent | 10/12/2007      | \$ 3,801.38         |                                         |
| CS      | Single Permanent | 8/16/2007       | \$ 3,804.13         |                                         |
| CS      | Single Permanent | 2/22/2008       | \$ 3,806.55         |                                         |
| OP      | Single Permanent | 6/1/2007        | \$ 3,806.78         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 3/12/2008       | \$ 3,814.95         |                                         |
| CS      | Single Permanent | 8/29/2007       | \$ 3,817.70         |                                         |
| OP      | Single Permanent | 8/17/2007       | \$ 3,828.11         |                                         |
| OP      | Single Permanent | 3/15/2008       | \$ 3,829.24         |                                         |
| CS      | Single Permanent | 8/22/2007       | \$ 3,838.00         |                                         |
| CS      | Single Permanent | 10/26/2007      | \$ 3,840.54         |                                         |
| OP      | Single Permanent | 3/5/2008        | \$ 3,849.97         |                                         |
| OP      | Single Permanent | 8/9/2007        | \$ 3,852.95         |                                         |
| OP      | Single Permanent | 9/28/2007       | \$ 3,857.72         |                                         |
| CS      | Single Permanent | 12/7/2007       | \$ 3,860.57         |                                         |
| CS      | Single Permanent | 3/4/2008        | \$ 3,867.06         |                                         |
| OP      | Single Permanent | 3/7/2008        | \$ 3,869.64         |                                         |
| CS      | Single Permanent | 6/11/2007       | \$ 3,871.32         |                                         |
| OP      | Single Permanent | 2/29/2008       | \$ 3,872.02         |                                         |
| OP      | Single Permanent | 8/23/2007       | \$ 3,873.41         |                                         |
| OP      | Single Permanent | 6/27/2007       | \$ 3,876.51         |                                         |
| CS      | Single Permanent | 12/4/2007       | \$ 3,889.75         |                                         |
| CS      | Single Permanent | 4/11/2008       | \$ 3,892.42         |                                         |
| CS      | Single Permanent | 3/31/2008       | \$ 3,894.75         |                                         |
| CS      | Single Permanent | 2/29/2008       | \$ 3,896.63         |                                         |
| CS      | Single Permanent | 11/14/2007      | \$ 3,903.58         |                                         |
| OP      | Single Permanent | 1/1/2008        | \$ 3,906.68         |                                         |
| OP      | Single Permanent | 10/24/2007      | \$ 3,909.38         |                                         |
| OP      | Single Permanent | 2/26/2008       | \$ 3,913.73         |                                         |
| OP      | Single Permanent | 12/5/2007       | \$ 3,928.70         |                                         |
| OP      | Single Permanent | 6/25/2007       | \$ 3,932.96         |                                         |
| CS      | Single Permanent | 9/17/2007       | \$ 3,934.19         |                                         |
| CS      | Single Permanent | 11/23/2007      | \$ 3,940.51         |                                         |
| CS      | Single Permanent | 1/23/2008       | \$ 3,945.73         |                                         |
| CS      | Single Permanent | 10/31/2007      | \$ 3,946.13         |                                         |
| CS      | Single Permanent | 4/4/2008        | \$ 3,950.31         |                                         |
| OP      | Single Permanent | 7/9/2007        | \$ 3,951.85         |                                         |
| OP      | Single Permanent | 11/27/2007      | \$ 3,960.48         |                                         |
| OP      | Single Permanent | 8/20/2007       | \$ 3,962.45         |                                         |
| OP      | Single Permanent | 6/5/2007        | \$ 3,963.39         |                                         |
| OP      | Single Permanent | 4/2/2008        | \$ 3,968.73         |                                         |
| CS      | Single Permanent | 9/24/2007       | \$ 3,969.05         |                                         |
| OP      | Single Permanent | 1/8/2008        | \$ 3,979.64         |                                         |
| OP      | Single Permanent | 1/11/2008       | \$ 3,986.10         |                                         |
| OP      | Single Permanent | 4/18/2008       | \$ 3,986.53         |                                         |
| OP      | Single Permanent | 6/19/2007       | \$ 3,987.88         |                                         |
| CS      | Single Permanent | 10/4/2007       | \$ 3,990.50         |                                         |
| CS      | Single Permanent | 8/10/2007       | \$ 3,999.23         |                                         |
| OP      | Single Permanent | 11/13/2007      | \$ 4,000.52         |                                         |
| CS      | Single Permanent | 3/27/2008       | \$ 4,001.04         |                                         |
| OP      | Single Permanent | 9/27/2007       | \$ 4,006.68         |                                         |
| OP      | Single Permanent | 4/25/2008       | \$ 4,008.40         |                                         |
| CS      | Single Permanent | 5/6/2008        | \$ 4,015.34         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 12/13/2007      | \$ 4,027.12         |                                         |
| CS      | Single Permanent | 10/31/2007      | \$ 4,028.52         |                                         |
| CS      | Single Permanent | 6/1/2007        | \$ 4,036.48         |                                         |
| OP      | Single Permanent | 2/8/2008        | \$ 4,041.49         |                                         |
| CS      | Single Permanent | 12/7/2007       | \$ 4,043.77         |                                         |
| OP      | Single Permanent | 5/15/2008       | \$ 4,051.65         |                                         |
| CS      | Single Permanent | 10/16/2007      | \$ 4,053.91         |                                         |
| CS      | Single Permanent | 1/4/2008        | \$ 4,062.37         |                                         |
| OP      | Single Permanent | 9/26/2007       | \$ 4,074.71         |                                         |
| OP      | Single Permanent | 6/5/2007        | \$ 4,077.51         |                                         |
| OP      | Single Permanent | 3/17/2008       | \$ 4,088.74         |                                         |
| OP      | Single Permanent | 12/27/2007      | \$ 4,089.75         |                                         |
| CS      | Single Permanent | 9/21/2007       | \$ 4,112.96         |                                         |
| OP      | Single Permanent | 7/20/2007       | \$ 4,114.41         |                                         |
| CS      | Single Permanent | 7/6/2007        | \$ 4,119.07         |                                         |
| OP      | Single Permanent | 6/18/2007       | \$ 4,120.73         |                                         |
| OP      | Single Permanent | 3/10/2008       | \$ 4,121.36         |                                         |
| OP      | Single Permanent | 10/31/2007      | \$ 4,121.57         |                                         |
| OP      | Single Permanent | 12/28/2007      | \$ 4,123.54         |                                         |
| CS      | Single Permanent | 11/26/2007      | \$ 4,127.04         |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 4,141.81         |                                         |
| CS      | Single Permanent | 10/26/2007      | \$ 4,148.07         |                                         |
| CS      | Single Permanent | 12/7/2007       | \$ 4,148.66         |                                         |
| OP      | Single Permanent | 1/28/2008       | \$ 4,168.15         |                                         |
| OP      | Single Permanent | 8/25/2007       | \$ 4,169.02         |                                         |
| CS      | Single Permanent | 12/31/2007      | \$ 4,173.95         |                                         |
| OP      | Single Permanent | 3/18/2008       | \$ 4,192.06         |                                         |
| OP      | Single Permanent | 4/21/2008       | \$ 4,194.38         |                                         |
| OP      | Single Permanent | 5/13/2008       | \$ 4,208.25         |                                         |
| OP      | Single Permanent | 7/30/2007       | \$ 4,213.90         |                                         |
| OP      | Single Permanent | 11/28/2007      | \$ 4,222.18         |                                         |
| OP      | Single Permanent | 9/28/2007       | \$ 4,222.54         |                                         |
| OP      | Single Permanent | 11/21/2007      | \$ 4,226.39         |                                         |
| OP      | Single Permanent | 7/26/2007       | \$ 4,228.50         |                                         |
| OP      | Single Permanent | 1/28/2008       | \$ 4,230.74         |                                         |
| CS      | Single Permanent | 6/18/2007       | \$ 4,253.28         |                                         |
| CS      | Single Permanent | 12/10/2007      | \$ 4,269.42         |                                         |
| CS      | Single Permanent | 1/31/2008       | \$ 4,270.11         |                                         |
| CS      | Single Permanent | 11/16/2007      | \$ 4,280.66         |                                         |
| OP      | Single Permanent | 1/29/2008       | \$ 4,287.26         |                                         |
| CS      | Single Permanent | 8/31/2007       | \$ 4,293.36         |                                         |
| OP      | Single Permanent | 11/9/2007       | \$ 4,293.75         |                                         |
| OP      | Single Permanent | 4/11/2008       | \$ 4,296.66         |                                         |
| OP      | Single Permanent | 12/18/2007      | \$ 4,302.53         |                                         |
| CS      | Single Permanent | 4/29/2008       | \$ 4,302.62         |                                         |
| CS      | Single Permanent | 8/20/2007       | \$ 4,304.86         |                                         |
| CS      | Single Permanent | 11/20/2007      | \$ 4,312.68         |                                         |
| OP      | Single Permanent | 3/3/2008        | \$ 4,313.52         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 11/14/2007      | \$ 4,316.25         |                                         |
| CS      | Single Permanent | 8/13/2007       | \$ 4,323.00         |                                         |
| OP      | Single Permanent | 9/19/2007       | \$ 4,335.04         |                                         |
| OP      | Single Permanent | 4/23/2008       | \$ 4,337.59         |                                         |
| OP      | Single Permanent | 7/6/2007        | \$ 4,339.07         |                                         |
| CS      | Single Permanent | 6/20/2007       | \$ 4,339.57         |                                         |
| CS      | Single Permanent | 3/25/2008       | \$ 4,345.82         |                                         |
| CS      | Single Permanent | 7/16/2007       | \$ 4,382.31         |                                         |
| OP      | Single Permanent | 11/28/2007      | \$ 4,383.51         |                                         |
| OP      | Single Permanent | 11/7/2007       | \$ 4,388.65         |                                         |
| OP      | Single Permanent | 5/20/2008       | \$ 4,393.38         |                                         |
| OP      | Single Permanent | 8/22/2007       | \$ 4,393.58         |                                         |
| OP      | Single Permanent | 9/11/2007       | \$ 4,408.98         |                                         |
| CS      | Single Permanent | 12/20/2007      | \$ 4,410.19         |                                         |
| OP      | Single Permanent | 6/29/2007       | \$ 4,410.54         |                                         |
| OP      | Single Permanent | 1/18/2008       | \$ 4,417.31         |                                         |
| OP      | Single Permanent | 11/21/2007      | \$ 4,417.62         |                                         |
| OP      | Single Permanent | 6/18/2007       | \$ 4,430.36         |                                         |
| CS      | Single Permanent | 3/10/2008       | \$ 4,443.41         |                                         |
| CS      | Single Permanent | 5/31/2008       | \$ 4,444.66         |                                         |
| CS      | Single Permanent | 8/21/2007       | \$ 4,461.51         |                                         |
| CS      | Single Permanent | 6/15/2007       | \$ 4,463.87         |                                         |
| OP      | Single Permanent | 11/22/2007      | \$ 4,478.52         |                                         |
| CS      | Single Permanent | 8/20/2007       | \$ 4,482.74         |                                         |
| OP      | Single Permanent | 3/13/2008       | \$ 4,490.88         |                                         |
| OP      | Single Permanent | 5/17/2008       | \$ 4,494.35         |                                         |
| CS      | Single Permanent | 12/17/2007      | \$ 4,496.58         |                                         |
| OP      | Single Permanent | 3/20/2008       | \$ 4,501.06         |                                         |
| OP      | Single Permanent | 9/24/2007       | \$ 4,522.42         |                                         |
| CS      | Single Permanent | 4/3/2008        | \$ 4,524.67         |                                         |
| CS      | Single Permanent | 1/28/2008       | \$ 4,530.78         |                                         |
| CS      | Single Permanent | 3/15/2008       | \$ 4,536.56         |                                         |
| OP      | Single Permanent | 1/4/2008        | \$ 4,543.42         |                                         |
| CS      | Single Permanent | 6/8/2007        | \$ 4,544.18         |                                         |
| OP      | Single Permanent | 3/18/2008       | \$ 4,552.81         |                                         |
| CS      | Single Permanent | 8/31/2007       | \$ 4,558.47         |                                         |
| OP      | Single Permanent | 1/7/2008        | \$ 4,559.66         |                                         |
| OP      | Single Permanent | 9/9/2007        | \$ 4,578.31         |                                         |
| CS      | Single Permanent | 4/30/2008       | \$ 4,580.21         |                                         |
| CS      | Single Permanent | 11/30/2007      | \$ 4,580.72         |                                         |
| OP      | Single Permanent | 8/30/2007       | \$ 4,587.09         |                                         |
| CS      | Single Permanent | 12/8/2007       | \$ 4,602.20         |                                         |
| OP      | Single Permanent | 8/8/2007        | \$ 4,602.85         |                                         |
| OP      | Single Permanent | 7/27/2007       | \$ 4,604.07         |                                         |
| CS      | Single Permanent | 10/12/2007      | \$ 4,607.73         |                                         |
| OP      | Single Permanent | 8/29/2007       | \$ 4,608.38         |                                         |
| OP      | Single Permanent | 1/19/2008       | \$ 4,608.41         |                                         |
| CS      | Single Permanent | 7/30/2007       | \$ 4,613.88         |                                         |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| CS      | Single Permanent | 10/31/2007      | \$ 4,615.85         |                                         |
| CS      | Single Permanent | 10/23/2007      | \$ 4,619.67         |                                         |
| CS      | Single Permanent | 7/24/2007       | \$ 4,623.16         |                                         |
| OP      | Single Permanent | 5/25/2008       | \$ 4,623.27         |                                         |
| CS      | Single Permanent | 12/7/2007       | \$ 4,625.41         |                                         |
| OP      | Single Permanent | 12/28/2007      | \$ 4,632.84         |                                         |
| CS      | Single Permanent | 7/19/2007       | \$ 4,645.43         |                                         |
| OP      | Single Permanent | 6/13/2007       | \$ 4,652.52         |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 4,657.03         |                                         |
| CS      | Single Permanent | 8/27/2007       | \$ 4,672.34         |                                         |
| OP      | Single Permanent | 9/18/2007       | \$ 4,705.29         |                                         |
| OP      | Single Permanent | 7/13/2007       | \$ 4,707.71         |                                         |
| CS      | Single Permanent | 7/11/2007       | \$ 4,708.73         |                                         |
| CS      | Single Permanent | 7/31/2007       | \$ 4,708.88         |                                         |
| CS      | Single Permanent | 11/9/2007       | \$ 4,717.90         |                                         |
| CS      | Single Permanent | 4/30/2008       | \$ 4,722.86         |                                         |
| OP      | Single Permanent | 11/2/2007       | \$ 4,730.59         |                                         |
| CS      | Single Permanent | 9/21/2007       | \$ 4,736.53         |                                         |
| CS      | Single Permanent | 1/4/2008        | \$ 4,740.85         |                                         |
| CS      | Single Permanent | 2/15/2008       | \$ 4,748.06         |                                         |
| OP      | Single Permanent | 2/29/2008       | \$ 4,748.10         |                                         |
| OP      | Single Permanent | 1/22/2008       | \$ 4,751.92         |                                         |
| OP      | Single Permanent | 6/19/2007       | \$ 4,762.13         |                                         |
| OP      | Single Permanent | 10/5/2007       | \$ 4,765.34         |                                         |
| CS      | Single Permanent | 12/31/2007      | \$ 4,767.26         |                                         |
| OP      | Single Permanent | 4/10/2008       | \$ 4,771.68         |                                         |
| OP      | Single Permanent | 3/20/2008       | \$ 4,772.71         |                                         |
| CS      | Single Permanent | 11/21/2007      | \$ 4,773.65         |                                         |
| OP      | Single Permanent | 10/11/2007      | \$ 4,774.71         |                                         |
| CS      | Single Permanent | 9/5/2007        | \$ 4,777.21         |                                         |
| CS      | Single Permanent | 9/17/2007       | \$ 4,796.56         |                                         |
| CS      | Single Permanent | 1/31/2008       | \$ 4,799.31         |                                         |
| CS      | Single Permanent | 7/6/2007        | \$ 4,805.44         |                                         |
| OP      | Single Permanent | 7/16/2007       | \$ 4,814.90         |                                         |
| CS      | Single Permanent | 7/3/2007        | \$ 4,825.81         |                                         |
| CS      | Single Permanent | 7/27/2007       | \$ 4,843.38         |                                         |
| OP      | Single Permanent | 7/20/2007       | \$ 4,849.59         |                                         |
| OP      | Single Permanent | 9/3/2007        | \$ 4,858.08         |                                         |
| CS      | Single Permanent | 2/29/2008       | \$ 4,860.57         |                                         |
| CS      | Single Permanent | 5/31/2008       | \$ 4,863.73         |                                         |
| CS      | Single Permanent | 12/21/2007      | \$ 4,867.31         |                                         |
| OP      | Single Permanent | 7/11/2007       | \$ 4,874.31         |                                         |
| OP      | Single Permanent | 11/9/2007       | \$ 4,874.54         |                                         |
| OP      | Single Permanent | 6/28/2007       | \$ 4,886.81         |                                         |
| CS      | Single Permanent | 9/3/2007        | \$ 4,896.14         |                                         |
| OP      | Single Permanent | 12/20/2007      | \$ 4,896.64         |                                         |
| OP      | Single Permanent | 12/31/2007      | \$ 4,898.01         |                                         |
| CS      | Single Permanent | 8/1/2007        | \$ 4,906.75         |                                         |

| Company         | Type Desc        | In Service Date | Local Facility cost    | Local facility cost in excess of \$5000 |
|-----------------|------------------|-----------------|------------------------|-----------------------------------------|
| CS              | Single Permanent | 8/31/2007       | \$ 4,906.89            |                                         |
| OP              | Single Permanent | 6/18/2007       | \$ 4,912.78            |                                         |
| OP              | Single Permanent | 5/8/2008        | \$ 4,915.11            |                                         |
| OP              | Single Permanent | 4/21/2008       | \$ 4,917.22            |                                         |
| CS              | Single Permanent | 1/25/2008       | \$ 4,921.53            |                                         |
| CS              | Single Permanent | 7/9/2007        | \$ 4,922.55            |                                         |
| OP              | Single Permanent | 10/19/2007      | \$ 4,937.06            |                                         |
| CS              | Single Permanent | 10/22/2007      | \$ 4,937.47            |                                         |
| OP              | Single Permanent | 2/22/2008       | \$ 4,941.62            |                                         |
| CS              | Single Permanent | 2/25/2008       | \$ 4,942.64            |                                         |
| CS              | Single Permanent | 2/11/2008       | \$ 4,948.80            |                                         |
| CS              | Single Permanent | 9/30/2007       | \$ 4,950.31            |                                         |
| OP              | Single Permanent | 6/7/2007        | \$ 4,960.84            |                                         |
| OP              | Single Permanent | 2/29/2008       | \$ 4,961.99            |                                         |
| OP              | Single Permanent | 11/2/2007       | \$ 4,963.86            |                                         |
| OP              | Single Permanent | 9/11/2007       | \$ 4,965.11            |                                         |
| CS              | Single Permanent | 1/1/2008        | \$ 4,966.21            |                                         |
| OP              | Single Permanent | 9/28/2007       | \$ 4,967.33            |                                         |
| CS              | Single Permanent | 6/12/2007       | \$ 4,970.40            |                                         |
| OP              | Single Permanent | 9/21/2007       | \$ 4,974.40            |                                         |
| OP              | Single Permanent | 10/9/2007       | \$ 4,979.21            |                                         |
| OP              | Single Permanent | 1/4/2008        | \$ 4,980.90            |                                         |
| CS              | Single Permanent | 6/30/2007       | \$ 4,986.01            |                                         |
| CS              | Single Permanent | 8/14/2007       | \$ 4,991.95            |                                         |
| CS              | Single Permanent | 1/31/2008       | \$ 4,995.42            |                                         |
| CS              | Single Permanent | 11/30/2007      | \$ 4,997.17            |                                         |
| OP              | Single Permanent | 9/28/2007       | \$ 4,998.35            |                                         |
| <b>SUBTOTAL</b> |                  | <b>698</b>      | <b>\$ 2,110,560.14</b> |                                         |
| <b>CS</b>       |                  | <b>301</b>      | <b>\$ 947,741.45</b>   |                                         |
| <b>OP</b>       |                  | <b>397</b>      | <b>\$ 1,162,818.69</b> |                                         |
| OP              | Single Permanent | 10/31/2007      | \$ 5,017.13            | \$ 17.13                                |
| OP              | Single Permanent | 10/15/2007      | \$ 5,024.35            | \$ 24.35                                |
| CS              | Single Permanent | 11/19/2007      | \$ 5,025.06            | \$ 25.06                                |
| OP              | Single Permanent | 7/19/2007       | \$ 5,025.68            | \$ 25.68                                |
| CS              | Single Permanent | 7/6/2007        | \$ 5,038.44            | \$ 38.44                                |
| CS              | Single Permanent | 12/5/2007       | \$ 5,041.49            | \$ 41.49                                |
| OP              | Single Permanent | 8/8/2007        | \$ 5,054.68            | \$ 54.68                                |
| CS              | Single Permanent | 3/31/2008       | \$ 5,057.64            | \$ 57.64                                |
| CS              | Single Permanent | 9/10/2007       | \$ 5,061.58            | \$ 61.58                                |
| CS              | Single Permanent | 7/30/2007       | \$ 5,073.11            | \$ 73.11                                |
| OP              | Single Permanent | 2/12/2008       | \$ 5,075.37            | \$ 75.37                                |
| OP              | Single Permanent | 12/7/2007       | \$ 5,090.29            | \$ 90.29                                |
| OP              | Single Permanent | 12/31/2007      | \$ 5,105.70            | \$ 105.70                               |
| OP              | Single Permanent | 12/17/2007      | \$ 5,112.31            | \$ 112.31                               |
| OP              | Single Permanent | 6/1/2007        | \$ 5,113.95            | \$ 113.95                               |
| OP              | Single Permanent | 6/8/2007        | \$ 5,119.75            | \$ 119.75                               |
| OP              | Single Permanent | 3/18/2008       | \$ 5,120.91            | \$ 120.91                               |
| CS              | Single Permanent | 3/24/2008       | \$ 5,130.70            | \$ 130.70                               |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 10/27/2007      | \$ 5,146.04         | \$ 146.04                               |
| CS      | Single Permanent | 11/30/2007      | \$ 5,158.73         | \$ 158.73                               |
| CS      | Single Permanent | 9/11/2007       | \$ 5,161.75         | \$ 161.75                               |
| CS      | Single Permanent | 7/30/2007       | \$ 5,169.34         | \$ 169.34                               |
| CS      | Single Permanent | 8/10/2007       | \$ 5,176.22         | \$ 176.22                               |
| CS      | Single Permanent | 12/28/2007      | \$ 5,178.08         | \$ 178.08                               |
| CS      | Single Permanent | 5/9/2008        | \$ 5,191.49         | \$ 191.49                               |
| CS      | Single Permanent | 4/25/2008       | \$ 5,203.23         | \$ 203.23                               |
| CS      | Single Permanent | 2/22/2008       | \$ 5,214.42         | \$ 214.42                               |
| CS      | Single Permanent | 9/24/2007       | \$ 5,219.48         | \$ 219.48                               |
| CS      | Single Permanent | 5/30/2008       | \$ 5,224.08         | \$ 224.08                               |
| OP      | Single Permanent | 12/14/2007      | \$ 5,225.42         | \$ 225.42                               |
| CS      | Single Permanent | 8/22/2007       | \$ 5,227.55         | \$ 227.55                               |
| OP      | Single Permanent | 11/21/2007      | \$ 5,227.87         | \$ 227.87                               |
| CS      | Single Permanent | 7/31/2007       | \$ 5,234.88         | \$ 234.88                               |
| OP      | Single Permanent | 8/9/2007        | \$ 5,246.23         | \$ 246.23                               |
| OP      | Single Permanent | 5/2/2008        | \$ 5,249.25         | \$ 249.25                               |
| CS      | Single Permanent | 1/31/2008       | \$ 5,262.11         | \$ 262.11                               |
| OP      | Single Permanent | 9/13/2007       | \$ 5,289.61         | \$ 289.61                               |
| OP      | Single Permanent | 10/11/2007      | \$ 5,343.35         | \$ 343.35                               |
| CS      | Single Permanent | 10/31/2007      | \$ 5,347.48         | \$ 347.48                               |
| CS      | Single Permanent | 8/8/2007        | \$ 5,347.54         | \$ 347.54                               |
| OP      | Single Permanent | 10/23/2007      | \$ 5,349.40         | \$ 349.40                               |
| CS      | Single Permanent | 10/15/2007      | \$ 5,359.91         | \$ 359.91                               |
| CS      | Single Permanent | 9/26/2007       | \$ 5,379.14         | \$ 379.14                               |
| CS      | Single Permanent | 7/20/2007       | \$ 5,382.23         | \$ 382.23                               |
| CS      | Single Permanent | 12/31/2007      | \$ 5,392.37         | \$ 392.37                               |
| CS      | Single Permanent | 10/31/2007      | \$ 5,401.21         | \$ 401.21                               |
| OP      | Single Permanent | 7/16/2007       | \$ 5,413.09         | \$ 413.09                               |
| OP      | Single Permanent | 12/31/2007      | \$ 5,420.13         | \$ 420.13                               |
| OP      | Single Permanent | 9/26/2007       | \$ 5,424.89         | \$ 424.89                               |
| CS      | Single Permanent | 2/14/2008       | \$ 5,431.63         | \$ 431.63                               |
| OP      | Single Permanent | 1/23/2008       | \$ 5,439.18         | \$ 439.18                               |
| OP      | Single Permanent | 8/31/2007       | \$ 5,443.01         | \$ 443.01                               |
| CS      | Single Permanent | 9/25/2007       | \$ 5,470.67         | \$ 470.67                               |
| OP      | Single Permanent | 7/9/2007        | \$ 5,486.32         | \$ 486.32                               |
| CS      | Single Permanent | 6/4/2007        | \$ 5,488.15         | \$ 488.15                               |
| CS      | Single Permanent | 10/24/2007      | \$ 5,506.73         | \$ 506.73                               |
| CS      | Single Permanent | 11/30/2007      | \$ 5,528.89         | \$ 528.89                               |
| OP      | Single Permanent | 10/30/2007      | \$ 5,530.05         | \$ 530.05                               |
| OP      | Single Permanent | 5/16/2008       | \$ 5,542.14         | \$ 542.14                               |
| CS      | Single Permanent | 11/23/2007      | \$ 5,544.06         | \$ 544.06                               |
| OP      | Single Permanent | 1/29/2008       | \$ 5,555.52         | \$ 555.52                               |
| OP      | Single Permanent | 10/30/2007      | \$ 5,570.64         | \$ 570.64                               |
| CS      | Single Permanent | 6/4/2007        | \$ 5,594.32         | \$ 594.32                               |
| OP      | Single Permanent | 2/29/2008       | \$ 5,602.02         | \$ 602.02                               |
| CS      | Single Permanent | 10/31/2007      | \$ 5,629.10         | \$ 629.10                               |
| OP      | Single Permanent | 2/29/2008       | \$ 5,639.36         | \$ 639.36                               |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| CS      | Single Permanent | 11/19/2007      | \$ 5,640.22         | \$ 640.22                               |
| OP      | Single Permanent | 6/8/2007        | \$ 5,646.97         | \$ 646.97                               |
| OP      | Single Permanent | 10/25/2007      | \$ 5,659.79         | \$ 659.79                               |
| OP      | Single Permanent | 9/6/2007        | \$ 5,673.29         | \$ 673.29                               |
| CS      | Single Permanent | 10/27/2007      | \$ 5,681.10         | \$ 681.10                               |
| OP      | Single Permanent | 11/12/2007      | \$ 5,693.86         | \$ 693.86                               |
| OP      | Single Permanent | 6/21/2007       | \$ 5,699.44         | \$ 699.44                               |
| OP      | Single Permanent | 6/11/2007       | \$ 5,702.64         | \$ 702.64                               |
| CS      | Single Permanent | 2/11/2008       | \$ 5,703.58         | \$ 703.58                               |
| CS      | Single Permanent | 7/27/2007       | \$ 5,709.31         | \$ 709.31                               |
| OP      | Single Permanent | 7/18/2007       | \$ 5,710.93         | \$ 710.93                               |
| CS      | Single Permanent | 2/29/2008       | \$ 5,729.00         | \$ 729.00                               |
| OP      | Single Permanent | 9/11/2007       | \$ 5,743.58         | \$ 743.58                               |
| CS      | Single Permanent | 4/23/2008       | \$ 5,772.87         | \$ 772.87                               |
| OP      | Single Permanent | 9/7/2007        | \$ 5,780.54         | \$ 780.54                               |
| OP      | Single Permanent | 12/28/2007      | \$ 5,800.31         | \$ 800.31                               |
| CS      | Single Permanent | 3/24/2008       | \$ 5,832.95         | \$ 832.95                               |
| CS      | Single Permanent | 6/25/2007       | \$ 5,850.12         | \$ 850.12                               |
| CS      | Single Permanent | 10/31/2007      | \$ 5,868.72         | \$ 868.72                               |
| CS      | Single Permanent | 6/25/2007       | \$ 5,872.28         | \$ 872.28                               |
| CS      | Single Permanent | 1/18/2008       | \$ 5,902.46         | \$ 902.46                               |
| CS      | Single Permanent | 2/1/2008        | \$ 5,911.16         | \$ 911.16                               |
| CS      | Single Permanent | 9/17/2007       | \$ 5,924.00         | \$ 924.00                               |
| OP      | Single Permanent | 6/6/2007        | \$ 5,924.93         | \$ 924.93                               |
| OP      | Single Permanent | 10/19/2007      | \$ 5,945.11         | \$ 945.11                               |
| CS      | Single Permanent | 7/18/2007       | \$ 5,960.05         | \$ 960.05                               |
| CS      | Single Permanent | 7/12/2007       | \$ 5,967.77         | \$ 967.77                               |
| OP      | Single Permanent | 6/20/2007       | \$ 5,969.67         | \$ 969.67                               |
| OP      | Single Permanent | 10/15/2007      | \$ 5,984.57         | \$ 984.57                               |
| CS      | Single Permanent | 10/15/2007      | \$ 6,028.73         | \$ 1,028.73                             |
| OP      | Single Permanent | 12/31/2007      | \$ 6,037.07         | \$ 1,037.07                             |
| CS      | Single Permanent | 4/23/2008       | \$ 6,038.13         | \$ 1,038.13                             |
| OP      | Single Permanent | 11/22/2007      | \$ 6,045.02         | \$ 1,045.02                             |
| CS      | Single Permanent | 6/12/2007       | \$ 6,089.35         | \$ 1,089.35                             |
| OP      | Single Permanent | 8/16/2007       | \$ 6,093.40         | \$ 1,093.40                             |
| CS      | Single Permanent | 11/2/2007       | \$ 6,095.57         | \$ 1,095.57                             |
| CS      | Single Permanent | 1/31/2008       | \$ 6,098.94         | \$ 1,098.94                             |
| OP      | Single Permanent | 4/16/2008       | \$ 6,106.15         | \$ 1,106.15                             |
| OP      | Single Permanent | 8/15/2007       | \$ 6,127.86         | \$ 1,127.86                             |
| CS      | Single Permanent | 1/31/2008       | \$ 6,129.03         | \$ 1,129.03                             |
| OP      | Single Permanent | 6/7/2007        | \$ 6,166.85         | \$ 1,166.85                             |
| OP      | Single Permanent | 5/12/2008       | \$ 6,173.52         | \$ 1,173.52                             |
| OP      | Single Permanent | 10/15/2007      | \$ 6,179.05         | \$ 1,179.05                             |
| CS      | Single Permanent | 3/6/2008        | \$ 6,222.16         | \$ 1,222.16                             |
| CS      | Single Permanent | 11/19/2007      | \$ 6,225.86         | \$ 1,225.86                             |
| CS      | Single Permanent | 6/27/2007       | \$ 6,267.43         | \$ 1,267.43                             |
| CS      | Single Permanent | 9/25/2007       | \$ 6,278.53         | \$ 1,278.53                             |
| CS      | Single Permanent | 3/21/2008       | \$ 6,298.54         | \$ 1,298.54                             |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 11/12/2007      | \$ 6,302.00         | \$ 1,302.00                             |
| OP      | Single Permanent | 1/18/2008       | \$ 6,338.49         | \$ 1,338.49                             |
| OP      | Single Permanent | 12/21/2007      | \$ 6,362.64         | \$ 1,362.64                             |
| CS      | Single Permanent | 2/4/2008        | \$ 6,365.65         | \$ 1,365.65                             |
| CS      | Single Permanent | 7/17/2007       | \$ 6,387.23         | \$ 1,387.23                             |
| OP      | Single Permanent | 11/8/2007       | \$ 6,400.51         | \$ 1,400.51                             |
| CS      | Single Permanent | 10/30/2007      | \$ 6,404.22         | \$ 1,404.22                             |
| CS      | Single Permanent | 8/14/2007       | \$ 6,452.90         | \$ 1,452.90                             |
| CS      | Single Permanent | 6/30/2007       | \$ 6,453.62         | \$ 1,453.62                             |
| OP      | Single Permanent | 1/14/2008       | \$ 6,455.38         | \$ 1,455.38                             |
| CS      | Single Permanent | 12/14/2007      | \$ 6,470.73         | \$ 1,470.73                             |
| CS      | Single Permanent | 12/28/2007      | \$ 6,471.75         | \$ 1,471.75                             |
| CS      | Single Permanent | 11/2/2007       | \$ 6,488.77         | \$ 1,488.77                             |
| OP      | Single Permanent | 9/25/2007       | \$ 6,543.45         | \$ 1,543.45                             |
| OP      | Single Permanent | 6/26/2007       | \$ 6,560.64         | \$ 1,560.64                             |
| CS      | Single Permanent | 1/31/2008       | \$ 6,564.48         | \$ 1,564.48                             |
| OP      | Single Permanent | 12/31/2007      | \$ 6,570.70         | \$ 1,570.70                             |
| CS      | Single Permanent | 6/30/2007       | \$ 6,605.31         | \$ 1,605.31                             |
| OP      | Single Permanent | 12/4/2007       | \$ 6,613.64         | \$ 1,613.64                             |
| CS      | Single Permanent | 7/20/2007       | \$ 6,620.21         | \$ 1,620.21                             |
| CS      | Single Permanent | 7/26/2007       | \$ 6,628.87         | \$ 1,628.87                             |
| OP      | Single Permanent | 3/3/2008        | \$ 6,637.69         | \$ 1,637.69                             |
| OP      | Single Permanent | 8/31/2007       | \$ 6,641.80         | \$ 1,641.80                             |
| OP      | Single Permanent | 6/12/2007       | \$ 6,655.91         | \$ 1,655.91                             |
| OP      | Single Permanent | 8/3/2007        | \$ 6,674.63         | \$ 1,674.63                             |
| CS      | Single Permanent | 6/21/2007       | \$ 6,683.55         | \$ 1,683.55                             |
| OP      | Single Permanent | 11/18/2007      | \$ 6,700.07         | \$ 1,700.07                             |
| CS      | Single Permanent | 6/22/2007       | \$ 6,762.36         | \$ 1,762.36                             |
| CS      | Single Permanent | 6/29/2007       | \$ 6,769.95         | \$ 1,769.95                             |
| OP      | Single Permanent | 10/30/2007      | \$ 6,830.99         | \$ 1,830.99                             |
| OP      | Single Permanent | 8/31/2007       | \$ 6,843.44         | \$ 1,843.44                             |
| OP      | Single Permanent | 11/23/2007      | \$ 6,870.25         | \$ 1,870.25                             |
| CS      | Single Permanent | 7/5/2007        | \$ 6,894.01         | \$ 1,894.01                             |
| CS      | Single Permanent | 7/20/2007       | \$ 6,895.83         | \$ 1,895.83                             |
| OP      | Single Permanent | 8/31/2007       | \$ 6,908.90         | \$ 1,908.90                             |
| CS      | Single Permanent | 6/15/2007       | \$ 6,945.27         | \$ 1,945.27                             |
| OP      | Single Permanent | 1/28/2008       | \$ 6,945.65         | \$ 1,945.65                             |
| CS      | Single Permanent | 1/22/2008       | \$ 6,947.86         | \$ 1,947.86                             |
| CS      | Single Permanent | 9/21/2007       | \$ 6,953.15         | \$ 1,953.15                             |
| CS      | Single Permanent | 5/30/2008       | \$ 6,957.11         | \$ 1,957.11                             |
| CS      | Single Permanent | 6/26/2007       | \$ 6,970.97         | \$ 1,970.97                             |
| OP      | Single Permanent | 11/14/2007      | \$ 6,974.35         | \$ 1,974.35                             |
| OP      | Single Permanent | 10/24/2007      | \$ 6,986.71         | \$ 1,986.71                             |
| OP      | Single Permanent | 9/13/2007       | \$ 6,998.56         | \$ 1,998.56                             |
| CS      | Single Permanent | 7/30/2007       | \$ 6,999.54         | \$ 1,999.54                             |
| OP      | Single Permanent | 3/3/2008        | \$ 7,018.44         | \$ 2,018.44                             |
| CS      | Single Permanent | 10/1/2007       | \$ 7,066.58         | \$ 2,066.58                             |
| CS      | Single Permanent | 12/4/2007       | \$ 7,080.69         | \$ 2,080.69                             |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 5/25/2008       | \$ 7,093.79         | \$ 2,093.79                             |
| CS      | Single Permanent | 12/31/2007      | \$ 7,113.58         | \$ 2,113.58                             |
| CS      | Single Permanent | 12/18/2007      | \$ 7,118.31         | \$ 2,118.31                             |
| CS      | Single Permanent | 1/31/2008       | \$ 7,143.25         | \$ 2,143.25                             |
| OP      | Single Permanent | 9/14/2007       | \$ 7,176.74         | \$ 2,176.74                             |
| CS      | Single Permanent | 10/26/2007      | \$ 7,207.35         | \$ 2,207.35                             |
| OP      | Single Permanent | 12/1/2007       | \$ 7,280.76         | \$ 2,280.76                             |
| OP      | Single Permanent | 11/16/2007      | \$ 7,287.22         | \$ 2,287.22                             |
| CS      | Single Permanent | 10/18/2007      | \$ 7,310.49         | \$ 2,310.49                             |
| CS      | Single Permanent | 9/28/2007       | \$ 7,335.06         | \$ 2,335.06                             |
| OP      | Single Permanent | 11/14/2007      | \$ 7,399.75         | \$ 2,399.75                             |
| CS      | Single Permanent | 4/30/2008       | \$ 7,403.20         | \$ 2,403.20                             |
| CS      | Single Permanent | 8/18/2007       | \$ 7,406.31         | \$ 2,406.31                             |
| CS      | Single Permanent | 7/18/2007       | \$ 7,422.79         | \$ 2,422.79                             |
| OP      | Single Permanent | 8/6/2007        | \$ 7,433.53         | \$ 2,433.53                             |
| CS      | Single Permanent | 4/4/2008        | \$ 7,434.39         | \$ 2,434.39                             |
| CS      | Single Permanent | 7/3/2007        | \$ 7,434.65         | \$ 2,434.65                             |
| OP      | Single Permanent | 10/17/2007      | \$ 7,436.91         | \$ 2,436.91                             |
| OP      | Single Permanent | 10/26/2007      | \$ 7,438.54         | \$ 2,438.54                             |
| CS      | Single Permanent | 7/23/2007       | \$ 7,465.30         | \$ 2,465.30                             |
| OP      | Single Permanent | 5/11/2008       | \$ 7,475.23         | \$ 2,475.23                             |
| CS      | Single Permanent | 8/6/2007        | \$ 7,480.20         | \$ 2,480.20                             |
| OP      | Single Permanent | 1/9/2008        | \$ 7,495.52         | \$ 2,495.52                             |
| CS      | Single Permanent | 11/30/2007      | \$ 7,557.41         | \$ 2,557.41                             |
| OP      | Single Permanent | 6/5/2007        | \$ 7,631.43         | \$ 2,631.43                             |
| OP      | Single Permanent | 10/27/2007      | \$ 7,645.71         | \$ 2,645.71                             |
| CS      | Single Permanent | 9/12/2007       | \$ 7,675.21         | \$ 2,675.21                             |
| CS      | Single Permanent | 10/26/2007      | \$ 7,747.41         | \$ 2,747.41                             |
| CS      | Single Permanent | 6/4/2007        | \$ 7,770.96         | \$ 2,770.96                             |
| OP      | Single Permanent | 11/27/2007      | \$ 7,801.13         | \$ 2,801.13                             |
| CS      | Single Permanent | 11/26/2007      | \$ 7,801.67         | \$ 2,801.67                             |
| OP      | Single Permanent | 9/14/2007       | \$ 7,806.96         | \$ 2,806.96                             |
| CS      | Single Permanent | 1/27/2008       | \$ 7,821.16         | \$ 2,821.16                             |
| CS      | Single Permanent | 6/15/2007       | \$ 7,825.23         | \$ 2,825.23                             |
| OP      | Single Permanent | 3/16/2008       | \$ 7,829.22         | \$ 2,829.22                             |
| CS      | Single Permanent | 7/27/2007       | \$ 7,868.76         | \$ 2,868.76                             |
| CS      | Single Permanent | 4/16/2008       | \$ 7,889.18         | \$ 2,889.18                             |
| OP      | Single Permanent | 11/19/2007      | \$ 7,893.96         | \$ 2,893.96                             |
| OP      | Single Permanent | 9/30/2007       | \$ 7,916.88         | \$ 2,916.88                             |
| OP      | Single Permanent | 10/29/2007      | \$ 7,925.13         | \$ 2,925.13                             |
| OP      | Single Permanent | 6/25/2007       | \$ 7,929.74         | \$ 2,929.74                             |
| OP      | Single Permanent | 11/12/2007      | \$ 7,948.40         | \$ 2,948.40                             |
| OP      | Single Permanent | 6/3/2007        | \$ 7,997.16         | \$ 2,997.16                             |
| OP      | Single Permanent | 11/9/2007       | \$ 8,026.07         | \$ 3,026.07                             |
| CS      | Single Permanent | 6/1/2007        | \$ 8,076.97         | \$ 3,076.97                             |
| OP      | Single Permanent | 3/6/2008        | \$ 8,092.19         | \$ 3,092.19                             |
| CS      | Single Permanent | 2/10/2008       | \$ 8,116.41         | \$ 3,116.41                             |
| OP      | Single Permanent | 4/14/2008       | \$ 8,121.29         | \$ 3,121.29                             |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| CS      | Single Permanent | 6/30/2007       | \$ 8,227.91         | \$ 3,227.91                             |
| OP      | Single Permanent | 2/13/2008       | \$ 8,249.54         | \$ 3,249.54                             |
| OP      | Single Permanent | 12/17/2007      | \$ 8,263.92         | \$ 3,263.92                             |
| OP      | Single Permanent | 7/31/2007       | \$ 8,290.15         | \$ 3,290.15                             |
| CS      | Single Permanent | 10/5/2007       | \$ 8,330.10         | \$ 3,330.10                             |
| OP      | Single Permanent | 10/12/2007      | \$ 8,330.42         | \$ 3,330.42                             |
| OP      | Single Permanent | 11/30/2007      | \$ 8,401.46         | \$ 3,401.46                             |
| CS      | Single Permanent | 4/16/2008       | \$ 8,421.29         | \$ 3,421.29                             |
| OP      | Single Permanent | 6/12/2007       | \$ 8,539.66         | \$ 3,539.66                             |
| CS      | Single Permanent | 4/11/2008       | \$ 8,555.20         | \$ 3,555.20                             |
| OP      | Single Permanent | 12/27/2007      | \$ 8,555.27         | \$ 3,555.27                             |
| OP      | Single Permanent | 7/16/2007       | \$ 8,592.77         | \$ 3,592.77                             |
| OP      | Single Permanent | 7/30/2007       | \$ 8,646.74         | \$ 3,646.74                             |
| OP      | Single Permanent | 6/5/2007        | \$ 8,687.60         | \$ 3,687.60                             |
| OP      | Single Permanent | 11/7/2007       | \$ 8,728.17         | \$ 3,728.17                             |
| CS      | Single Permanent | 8/31/2007       | \$ 8,779.21         | \$ 3,779.21                             |
| OP      | Single Permanent | 8/20/2007       | \$ 8,781.56         | \$ 3,781.56                             |
| OP      | Single Permanent | 10/1/2007       | \$ 8,788.61         | \$ 3,788.61                             |
| OP      | Single Permanent | 6/13/2007       | \$ 8,821.16         | \$ 3,821.16                             |
| CS      | Single Permanent | 8/8/2007        | \$ 8,881.27         | \$ 3,881.27                             |
| CS      | Single Permanent | 6/28/2007       | \$ 8,987.02         | \$ 3,987.02                             |
| CS      | Single Permanent | 7/21/2007       | \$ 9,021.01         | \$ 4,021.01                             |
| CS      | Single Permanent | 3/7/2008        | \$ 9,026.07         | \$ 4,026.07                             |
| OP      | Single Permanent | 10/22/2007      | \$ 9,188.64         | \$ 4,188.64                             |
| OP      | Single Permanent | 10/10/2007      | \$ 9,243.65         | \$ 4,243.65                             |
| CS      | Single Permanent | 4/3/2008        | \$ 9,254.59         | \$ 4,254.59                             |
| CS      | Single Permanent | 9/21/2007       | \$ 9,255.84         | \$ 4,255.84                             |
| CS      | Single Permanent | 8/6/2007        | \$ 9,263.04         | \$ 4,263.04                             |
| OP      | Single Permanent | 10/17/2007      | \$ 9,319.53         | \$ 4,319.53                             |
| OP      | Single Permanent | 6/1/2007        | \$ 9,429.11         | \$ 4,429.11                             |
| CS      | Single Permanent | 10/24/2007      | \$ 9,452.46         | \$ 4,452.46                             |
| CS      | Single Permanent | 7/26/2007       | \$ 9,538.92         | \$ 4,538.92                             |
| CS      | Single Permanent | 7/12/2007       | \$ 9,560.02         | \$ 4,560.02                             |
| CS      | Single Permanent | 11/16/2007      | \$ 9,623.90         | \$ 4,623.90                             |
| OP      | Single Permanent | 9/28/2007       | \$ 9,631.54         | \$ 4,631.54                             |
| CS      | Single Permanent | 3/25/2008       | \$ 9,631.88         | \$ 4,631.88                             |
| OP      | Single Permanent | 12/9/2007       | \$ 9,752.49         | \$ 4,752.49                             |
| OP      | Single Permanent | 3/5/2008        | \$ 9,794.62         | \$ 4,794.62                             |
| OP      | Single Permanent | 9/19/2007       | \$ 9,805.93         | \$ 4,805.93                             |
| OP      | Single Permanent | 12/3/2007       | \$ 9,833.98         | \$ 4,833.98                             |
| CS      | Single Permanent | 12/31/2007      | \$ 9,926.66         | \$ 4,926.66                             |
| CS      | Single Permanent | 11/30/2007      | \$ 10,110.60        | \$ 5,110.60                             |
| CS      | Single Permanent | 9/28/2007       | \$ 10,177.90        | \$ 5,177.90                             |
| OP      | Single Permanent | 6/11/2007       | \$ 10,190.12        | \$ 5,190.12                             |
| OP      | Single Permanent | 4/25/2008       | \$ 10,214.47        | \$ 5,214.47                             |
| CS      | Single Permanent | 11/30/2007      | \$ 10,352.57        | \$ 5,352.57                             |
| OP      | Single Permanent | 12/31/2007      | \$ 10,374.71        | \$ 5,374.71                             |
| OP      | Single Permanent | 12/30/2007      | \$ 10,413.53        | \$ 5,413.53                             |

| Company | Type Desc        | In Service Date | Local Facility cost | Local facility cost in excess of \$5000 |
|---------|------------------|-----------------|---------------------|-----------------------------------------|
| OP      | Single Permanent | 2/20/2008       | \$ 10,466.84        | \$ 5,466.84                             |
| OP      | Single Permanent | 6/25/2007       | \$ 10,486.57        | \$ 5,486.57                             |
| CS      | Single Permanent | 9/27/2007       | \$ 10,547.07        | \$ 5,547.07                             |
| OP      | Single Permanent | 7/2/2007        | \$ 10,603.39        | \$ 5,603.39                             |
| CS      | Single Permanent | 5/30/2008       | \$ 10,640.87        | \$ 5,640.87                             |
| CS      | Single Permanent | 5/7/2008        | \$ 10,727.95        | \$ 5,727.95                             |
| CS      | Single Permanent | 7/25/2007       | \$ 10,876.96        | \$ 5,876.96                             |
| CS      | Single Permanent | 7/6/2007        | \$ 10,927.62        | \$ 5,927.62                             |
| CS      | Single Permanent | 7/5/2007        | \$ 11,012.84        | \$ 6,012.84                             |
| OP      | Single Permanent | 4/22/2008       | \$ 11,117.87        | \$ 6,117.87                             |
| OP      | Single Permanent | 4/15/2008       | \$ 11,229.17        | \$ 6,229.17                             |
| CS      | Single Permanent | 7/16/2007       | \$ 11,280.50        | \$ 6,280.50                             |
| CS      | Single Permanent | 6/4/2007        | \$ 11,515.10        | \$ 6,515.10                             |
| OP      | Single Permanent | 10/19/2007      | \$ 11,623.86        | \$ 6,623.86                             |
| OP      | Single Permanent | 6/19/2007       | \$ 11,806.88        | \$ 6,806.88                             |
| OP      | Single Permanent | 7/6/2007        | \$ 11,813.95        | \$ 6,813.95                             |
| OP      | Single Permanent | 10/22/2007      | \$ 11,827.41        | \$ 6,827.41                             |
| OP      | Single Permanent | 6/20/2007       | \$ 11,933.30        | \$ 6,933.30                             |
| CS      | Single Permanent | 11/9/2007       | \$ 12,081.17        | \$ 7,081.17                             |
| OP      | Single Permanent | 12/31/2007      | \$ 12,084.66        | \$ 7,084.66                             |
| OP      | Single Permanent | 8/2/2007        | \$ 12,202.62        | \$ 7,202.62                             |
| OP      | Single Permanent | 1/14/2008       | \$ 12,434.85        | \$ 7,434.85                             |
| OP      | Single Permanent | 10/19/2007      | \$ 12,641.94        | \$ 7,641.94                             |
| OP      | Single Permanent | 6/15/2007       | \$ 12,658.88        | \$ 7,658.88                             |
| OP      | Single Permanent | 9/6/2007        | \$ 12,715.21        | \$ 7,715.21                             |
| OP      | Single Permanent | 8/3/2007        | \$ 12,733.81        | \$ 7,733.81                             |
| CS      | Single Permanent | 7/23/2007       | \$ 12,861.41        | \$ 7,861.41                             |
| CS      | Single Permanent | 1/15/2008       | \$ 12,898.48        | \$ 7,898.48                             |
| CS      | Single Permanent | 10/4/2007       | \$ 13,024.11        | \$ 8,024.11                             |
| CS      | Single Permanent | 4/16/2008       | \$ 13,296.73        | \$ 8,296.73                             |
| CS      | Single Permanent | 7/23/2007       | \$ 13,441.31        | \$ 8,441.31                             |
| OP      | Single Permanent | 10/23/2007      | \$ 13,444.10        | \$ 8,444.10                             |
| OP      | Single Permanent | 7/13/2007       | \$ 13,514.40        | \$ 8,514.40                             |
| OP      | Single Permanent | 7/6/2007        | \$ 14,416.93        | \$ 9,416.93                             |
| CS      | Single Permanent | 10/12/2007      | \$ 14,448.78        | \$ 9,448.78                             |
| OP      | Single Permanent | 7/5/2007        | \$ 14,949.45        | \$ 9,949.45                             |
| CS      | Single Permanent | 3/17/2008       | \$ 15,937.23        | \$ 10,937.23                            |
| OP      | Single Permanent | 9/19/2007       | \$ 16,037.56        | \$ 11,037.56                            |
| OP      | Single Permanent | 12/19/2007      | \$ 16,078.78        | \$ 11,078.78                            |
| OP      | Single Permanent | 10/10/2007      | \$ 16,498.26        | \$ 11,498.26                            |
| OP      | Single Permanent | 12/25/2007      | \$ 16,983.32        | \$ 11,983.32                            |
| OP      | Single Permanent | 12/4/2007       | \$ 17,262.64        | \$ 12,262.64                            |
| OP      | Single Permanent | 6/29/2007       | \$ 17,589.58        | \$ 12,589.58                            |
| CS      | Single Permanent | 4/29/2008       | \$ 18,349.38        | \$ 13,349.38                            |
| CS      | Single Permanent | 3/11/2008       | \$ 19,354.06        | \$ 14,354.06                            |
| CS      | Single Permanent | 10/1/2007       | \$ 19,682.32        | \$ 14,682.32                            |
| OP      | Single Permanent | 6/15/2007       | \$ 28,624.79        | \$ 23,624.79                            |
| OP      | Single Permanent | 6/19/2007       | \$ 28,931.67        | \$ 23,931.67                            |

| Company              | Type Desc       | In Service Date | Local Facility cost | Local facility cost<br>in excess of \$5000 |
|----------------------|-----------------|-----------------|---------------------|--------------------------------------------|
|                      | <b>SUBTOTAL</b> | 306             | \$ 2,429,864.21     | \$ 899,864.21                              |
|                      | CS              | 150             | \$ 1,136,495.88     | \$ 386,495.88                              |
|                      | OP              | 156             | \$ 1,293,368.33     | \$ 513,368.33                              |
| Total projects       |                 | 1004            | \$ 4,540,424.35     | \$ 899,864.21                              |
| Average project cost |                 |                 | \$ 4,522.34         |                                            |

### Derivation of new Residential Charges

|                                                         |                  |
|---------------------------------------------------------|------------------|
| Current upfront cost for single family (per lot)        | \$ 375.00        |
| Original projected per lot cost                         | \$ 1,300.00      |
| Percent coverage                                        | 28.85%           |
| Per lot average cost (past 12 months)                   | \$ 1,830.78      |
| Possible upfront charge based on equivalent coverage    | \$ 528.11        |
| <b>Recommended single family residential charge</b>     | <b>\$ 500.00</b> |
|                                                         |                  |
| Per unit multifamily cost (past 12 months)              | \$ 960.92        |
| Possible upfront charge based on SF coverage percentage | \$ 277.19        |
| <b>Recommended multifamily residential charge</b>       | <b>\$ 200.00</b> |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| CS      | CI           | GS1         | 5/31/2008       | \$ 1,364.05         |
| OP      | CI           | GS1         | 5/30/2008       | \$ 5,522.79         |
| CS      | CI           | GS1         | 5/29/2008       | \$ 3,209.33         |
| OP      | CI           | GS1         | 5/28/2008       | \$ 390.32           |
| OP      | CI           | GS1         | 5/26/2008       | \$ 1,413.87         |
| OP      | CI           | GS1         | 5/26/2008       | \$ 1,790.22         |
| OP      | CI           | GS1         | 5/21/2008       | \$ 419.49           |
| OP      | CI           | GS1         | 5/20/2008       | \$ 2,049.26         |
| OP      | CI           | GS1         | 5/14/2008       | \$ 5,897.46         |
| OP      | CI           | GS1         | 5/12/2008       | \$ 2,350.10         |
| OP      | CI           | GS1         | 5/7/2008        | \$ 2,104.01         |
| OP      | CI           | GS1         | 5/7/2008        | \$ 4,677.07         |
| OP      | CI           | GS1         | 5/7/2008        | \$ 4,730.75         |
| OP      | CI           | GS1         | 5/6/2008        | \$ 1,655.46         |
| OP      | CI           | GS1         | 5/5/2008        | \$ 310.19           |
| CS      | CI           | GS1         | 5/2/2008        | \$ 1,794.23         |
| CS      | CI           | GS1         | 5/1/2008        | \$ 2,124.12         |
| CS      | CI           | GS1         | 5/1/2008        | \$ 2,363.18         |
| CS      | CI           | GS1         | 4/30/2008       | \$ 812.66           |
| OP      | CI           | GS1         | 4/30/2008       | \$ 1,717.90         |
| OP      | CI           | GS1         | 4/30/2008       | \$ 3,593.75         |
| OP      | CI           | GS1         | 4/30/2008       | \$ 6,987.90         |
| CS      | CI           | GS1         | 4/29/2008       | \$ 2,234.31         |
| OP      | CI           | GS1         | 4/28/2008       | \$ 1,846.98         |
| CS      | CI           | GS1         | 4/25/2008       | \$ 8,334.55         |
| OP      | CI           | GS1         | 4/23/2008       | \$ 2,873.41         |
| CS      | CI           | GS1         | 4/22/2008       | \$ 1,463.80         |
| OP      | CI           | GS1         | 4/22/2008       | \$ 2,764.37         |
| OP      | CI           | GS1         | 4/22/2008       | \$ 3,010.01         |
| OP      | CI           | GS1         | 4/22/2008       | \$ 4,311.61         |
| OP      | CI           | GS1         | 4/21/2008       | \$ 2,319.05         |
| CS      | CI           | GS1         | 4/20/2008       | \$ 3,489.64         |
| OP      | CI           | GS1         | 4/20/2008       | \$ 984.58           |
| OP      | CI           | GS1         | 4/17/2008       | \$ 2,940.87         |
| CS      | CI           | GS1         | 4/16/2008       | \$ 3,344.06         |
| OP      | CI           | GS1         | 4/15/2008       | \$ 1,359.54         |
| OP      | CI           | GS1         | 4/14/2008       | \$ 1,433.80         |
| OP      | CI           | GS1         | 4/14/2008       | \$ 1,664.75         |
| CS      | CI           | GS1         | 4/11/2008       | \$ 3,868.76         |
| CS      | CI           | GS1         | 4/11/2008       | \$ 6,789.73         |
| CS      | CI           | GS1         | 4/11/2008       | \$ 11,449.37        |
| OP      | CI           | GS1         | 4/11/2008       | \$ 1,632.45         |
| OP      | CI           | GS1         | 4/11/2008       | \$ 16,661.00        |
| CS      | CI           | GS1         | 4/10/2008       | \$ 10,743.71        |
| OP      | CI           | GS1         | 4/10/2008       | \$ 2,502.32         |
| OP      | CI           | GS1         | 4/10/2008       | \$ 2,747.97         |
| OP      | CI           | GS1         | 4/9/2008        | \$ 1,719.45         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| CS      | CI           | GS1         | 4/8/2008        | \$ 33,222.40        |
| OP      | CI           | GS1         | 4/8/2008        | \$ 2,312.73         |
| OP      | CI           | GS1         | 4/8/2008        | \$ 2,505.41         |
| OP      | CI           | GS1         | 4/8/2008        | \$ 5,383.57         |
| CS      | CI           | GS1         | 4/7/2008        | \$ 2,680.91         |
| CS      | CI           | GS1         | 4/4/2008        | \$ 2,934.13         |
| OP      | CI           | GS1         | 4/4/2008        | \$ 12,031.04        |
| OP      | CI           | GS1         | 4/3/2008        | \$ 1,389.47         |
| OP      | CI           | GS1         | 4/3/2008        | \$ 1,482.34         |
| OP      | CI           | GS1         | 4/3/2008        | \$ 2,072.21         |
| CS      | CI           | GS1         | 4/2/2008        | \$ 1,317.50         |
| CS      | CI           | GS1         | 4/2/2008        | \$ 3,617.83         |
| OP      | CI           | GS1         | 4/2/2008        | \$ 313.39           |
| OP      | CI           | GS1         | 4/2/2008        | \$ 1,846.04         |
| OP      | CI           | GS1         | 4/2/2008        | \$ 1,846.04         |
| CS      | CI           | GS1         | 3/31/2008       | \$ 3,670.02         |
| OP      | CI           | GS1         | 3/31/2008       | \$ 1,563.86         |
| OP      | CI           | GS1         | 3/31/2008       | \$ 2,776.27         |
| CS      | CI           | GS1         | 3/28/2008       | \$ 312.43           |
| OP      | CI           | GS1         | 3/28/2008       | \$ 528.55           |
| OP      | CI           | GS1         | 3/28/2008       | \$ 1,524.02         |
| OP      | CI           | GS1         | 3/28/2008       | \$ 1,686.77         |
| CS      | CI           | GS1         | 3/27/2008       | \$ 1,520.33         |
| CS      | CI           | GS1         | 3/26/2008       | \$ 728.08           |
| CS      | CI           | GS1         | 3/26/2008       | \$ 2,893.90         |
| OP      | CI           | GS1         | 3/26/2008       | \$ 314.66           |
| CS      | CI           | GS1         | 3/25/2008       | \$ 1,522.93         |
| OP      | CI           | GS1         | 3/25/2008       | \$ 2,155.94         |
| OP      | CI           | GS1         | 3/24/2008       | \$ 278.44           |
| CS      | CI           | GS1         | 3/22/2008       | \$ 12,745.20        |
| OP      | CI           | GS1         | 3/21/2008       | \$ 1,204.64         |
| CS      | CI           | GS1         | 3/20/2008       | \$ 7,702.51         |
| OP      | CI           | GS1         | 3/19/2008       | \$ 1,426.16         |
| OP      | CI           | GS1         | 3/19/2008       | \$ 3,487.98         |
| CS      | CI           | GS1         | 3/17/2008       | \$ 3,377.69         |
| CS      | CI           | GS1         | 3/17/2008       | \$ 7,104.43         |
| CS      | CI           | GS1         | 3/14/2008       | \$ 4,470.90         |
| CS      | CI           | GS1         | 3/12/2008       | \$ 351.91           |
| OP      | CI           | GS1         | 3/11/2008       | \$ 1,619.46         |
| OP      | CI           | GS1         | 3/11/2008       | \$ 7,493.11         |
| CS      | CI           | GS1         | 3/10/2008       | \$ 1,507.47         |
| OP      | CI           | GS1         | 3/10/2008       | \$ 1,359.18         |
| OP      | CI           | GS1         | 3/10/2008       | \$ 1,359.18         |
| OP      | CI           | GS1         | 3/10/2008       | \$ 1,389.22         |
| OP      | CI           | GS1         | 3/10/2008       | \$ 1,391.90         |
| CS      | CI           | GS1         | 3/7/2008        | \$ 7,751.34         |
| OP      | CI           | GS1         | 3/7/2008        | \$ 9,153.17         |
| OP      | CI           | GS1         | 3/6/2008        | \$ 4,075.02         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| CS      | CI           | GS1         | 3/5/2008        | \$ 1,678.75         |
| OP      | CI           | GS1         | 3/5/2008        | \$ 9,251.89         |
| OP      | CI           | GS1         | 3/4/2008        | \$ 1,515.95         |
| CS      | CI           | GS1         | 3/3/2008        | \$ 1,534.18         |
| CS      | CI           | GS1         | 3/3/2008        | \$ 3,281.07         |
| CS      | CI           | GS1         | 3/3/2008        | \$ 4,366.87         |
| CS      | CI           | GS1         | 2/29/2008       | \$ 1,451.75         |
| CS      | CI           | GS1         | 2/28/2008       | \$ 1,496.93         |
| CS      | CI           | GS1         | 2/26/2008       | \$ 885.16           |
| OP      | CI           | GS1         | 2/26/2008       | \$ 1,341.81         |
| OP      | CI           | GS1         | 2/26/2008       | \$ 1,362.67         |
| OP      | CI           | GS1         | 2/26/2008       | \$ 2,560.86         |
| OP      | CI           | GS1         | 2/26/2008       | \$ 3,479.61         |
| CS      | CI           | GS1         | 2/22/2008       | \$ 1,562.51         |
| CS      | CI           | GS1         | 2/21/2008       | \$ 430.18           |
| OP      | CI           | GS1         | 2/21/2008       | \$ 1,926.38         |
| OP      | CI           | GS1         | 2/20/2008       | \$ 6,357.25         |
| OP      | CI           | GS1         | 2/19/2008       | \$ 3,112.90         |
| OP      | CI           | GS1         | 2/18/2008       | \$ 3,423.94         |
| OP      | CI           | GS1         | 2/16/2008       | \$ 2,441.59         |
| OP      | CI           | GS1         | 2/15/2008       | \$ 3,518.27         |
| OP      | CI           | GS1         | 2/14/2008       | \$ 1,854.86         |
| OP      | CI           | GS1         | 2/13/2008       | \$ 1,814.75         |
| OP      | CI           | GS1         | 2/12/2008       | \$ 989.23           |
| CS      | CI           | GS1         | 2/11/2008       | \$ 662.32           |
| OP      | CI           | GS1         | 2/8/2008        | \$ 3,081.71         |
| OP      | CI           | GS1         | 2/6/2008        | \$ 1,892.50         |
| CS      | CI           | GS1         | 2/4/2008        | \$ 558.68           |
| OP      | CI           | GS1         | 2/4/2008        | \$ 3,770.72         |
| CS      | CI           | GS1         | 1/31/2008       | \$ 1,431.56         |
| CS      | CI           | GS1         | 1/31/2008       | \$ 3,296.92         |
| CS      | CI           | GS1         | 1/31/2008       | \$ 5,004.76         |
| CS      | CI           | GS1         | 1/31/2008       | \$ 5,053.61         |
| CS      | CI           | GS1         | 1/31/2008       | \$ 5,199.35         |
| OP      | CI           | GS1         | 1/31/2008       | \$ 1,361.97         |
| OP      | CI           | GS1         | 1/31/2008       | \$ 4,041.11         |
| OP      | CI           | GS1         | 1/31/2008       | \$ 7,463.35         |
| OP      | CI           | GS1         | 1/30/2008       | \$ 1,505.73         |
| OP      | CI           | GS1         | 1/29/2008       | \$ 5,035.16         |
| OP      | CI           | GS1         | 1/24/2008       | \$ 3,435.19         |
| CS      | CI           | GS1         | 1/23/2008       | \$ 2,798.64         |
| OP      | CI           | GS1         | 1/23/2008       | \$ 1,359.18         |
| OP      | CI           | GS1         | 1/22/2008       | \$ 10,343.43        |
| CS      | CI           | GS1         | 1/21/2008       | \$ 1,663.70         |
| OP      | CI           | GS1         | 1/18/2008       | \$ 969.35           |
| CS      | CI           | GS1         | 1/17/2008       | \$ 654.85           |
| OP      | CI           | GS1         | 1/17/2008       | \$ 776.49           |
| OP      | CI           | GS1         | 1/17/2008       | \$ 1,738.61         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS1         | 1/17/2008       | \$ 4,672.32         |
| OP      | CI           | GS1         | 1/17/2008       | \$ 9,964.64         |
| OP      | CI           | GS1         | 1/16/2008       | \$ 3,348.17         |
| CS      | CI           | GS1         | 1/15/2008       | \$ 768.07           |
| CS      | CI           | GS1         | 1/14/2008       | \$ 832.64           |
| CS      | CI           | GS1         | 1/14/2008       | \$ 2,804.36         |
| OP      | CI           | GS1         | 1/14/2008       | \$ 998.93           |
| OP      | CI           | GS1         | 1/14/2008       | \$ 1,409.85         |
| OP      | CI           | GS1         | 1/14/2008       | \$ 1,721.88         |
| CS      | CI           | GS1         | 1/11/2008       | \$ 313.03           |
| CS      | CI           | GS1         | 1/11/2008       | \$ 1,451.75         |
| CS      | CI           | GS1         | 1/11/2008       | \$ 1,662.03         |
| OP      | CI           | GS1         | 1/11/2008       | \$ 1,297.45         |
| OP      | CI           | GS1         | 1/11/2008       | \$ 5,352.55         |
| OP      | CI           | GS1         | 1/10/2008       | \$ 817.84           |
| OP      | CI           | GS1         | 1/10/2008       | \$ 1,703.40         |
| CS      | CI           | GS1         | 1/9/2008        | \$ 10,563.61        |
| OP      | CI           | GS1         | 1/8/2008        | \$ 2,229.92         |
| OP      | CI           | GS1         | 1/8/2008        | \$ 5,333.45         |
| CS      | CI           | GS1         | 1/7/2008        | \$ 1,630.92         |
| OP      | CI           | GS1         | 1/7/2008        | \$ 5,771.44         |
| CS      | CI           | GS1         | 1/4/2008        | \$ 307.55           |
| CS      | CI           | GS1         | 1/4/2008        | \$ 503.22           |
| CS      | CI           | GS1         | 1/4/2008        | \$ 588.80           |
| CS      | CI           | GS1         | 1/4/2008        | \$ 696.10           |
| CS      | CI           | GS1         | 1/4/2008        | \$ 4,430.68         |
| OP      | CI           | GS1         | 1/4/2008        | \$ 1,468.61         |
| OP      | CI           | GS1         | 1/2/2008        | \$ 1,085.04         |
| OP      | CI           | GS1         | 1/2/2008        | \$ 1,651.23         |
| OP      | CI           | GS1         | 1/2/2008        | \$ 3,005.94         |
| OP      | CI           | GS1         | 1/2/2008        | \$ 5,508.35         |
| CS      | CI           | GS1         | 1/1/2008        | \$ 2,496.10         |
| OP      | CI           | GS1         | 1/1/2008        | \$ 3,317.04         |
| CS      | CI           | GS1         | 12/31/2007      | \$ 981.20           |
| CS      | CI           | GS1         | 12/31/2007      | \$ 1,689.93         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 274.35           |
| OP      | CI           | GS1         | 12/31/2007      | \$ 304.06           |
| OP      | CI           | GS1         | 12/31/2007      | \$ 1,323.05         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 1,335.26         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 1,344.57         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 1,361.97         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 1,528.99         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 1,532.62         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 1,588.92         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 1,618.02         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 1,886.59         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 2,021.93         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 2,618.40         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS1         | 12/31/2007      | \$ 3,034.42         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 4,451.61         |
| OP      | CI           | GS1         | 12/31/2007      | \$ 10,555.98        |
| OP      | CI           | GS1         | 12/30/2007      | \$ 218.52           |
| OP      | CI           | GS1         | 12/30/2007      | \$ 1,780.63         |
| CS      | CI           | GS1         | 12/28/2007      | \$ 3,277.94         |
| OP      | CI           | GS1         | 12/28/2007      | \$ 1,335.26         |
| OP      | CI           | GS1         | 12/28/2007      | \$ 3,388.20         |
| OP      | CI           | GS1         | 12/28/2007      | \$ 4,487.67         |
| OP      | CI           | GS1         | 12/27/2007      | \$ 1,440.30         |
| OP      | CI           | GS1         | 12/25/2007      | \$ 929.35           |
| OP      | CI           | GS1         | 12/25/2007      | \$ 1,103.56         |
| OP      | CI           | GS1         | 12/24/2007      | \$ 1,689.21         |
| OP      | CI           | GS1         | 12/23/2007      | \$ 2,141.31         |
| CS      | CI           | GS1         | 12/21/2007      | \$ 1,433.77         |
| CS      | CI           | GS1         | 12/20/2007      | \$ 1,739.54         |
| CS      | CI           | GS1         | 12/20/2007      | \$ 5,385.33         |
| CS      | CI           | GS1         | 12/19/2007      | \$ 157.51           |
| CS      | CI           | GS1         | 12/19/2007      | \$ 1,451.75         |
| OP      | CI           | GS1         | 12/19/2007      | \$ 2,604.10         |
| OP      | CI           | GS1         | 12/19/2007      | \$ 3,345.94         |
| OP      | CI           | GS1         | 12/17/2007      | \$ 11,399.45        |
| OP      | CI           | GS1         | 12/15/2007      | \$ 1,365.19         |
| CS      | CI           | GS1         | 12/14/2007      | \$ 1,635.18         |
| CS      | CI           | GS1         | 12/14/2007      | \$ 2,170.66         |
| OP      | CI           | GS1         | 12/14/2007      | \$ 575.40           |
| OP      | CI           | GS1         | 12/14/2007      | \$ 2,426.11         |
| CS      | CI           | GS1         | 12/13/2007      | \$ 757.38           |
| OP      | CI           | GS1         | 12/13/2007      | \$ 1,078.53         |
| CS      | CI           | GS1         | 12/11/2007      | \$ 623.20           |
| OP      | CI           | GS1         | 12/11/2007      | \$ 2,087.42         |
| OP      | CI           | GS1         | 12/9/2007       | \$ 3,249.80         |
| CS      | CI           | GS1         | 12/7/2007       | \$ 1,189.47         |
| CS      | CI           | GS1         | 12/7/2007       | \$ 1,428.19         |
| CS      | CI           | GS1         | 12/7/2007       | \$ 4,676.81         |
| OP      | CI           | GS1         | 12/5/2007       | \$ 908.35           |
| OP      | CI           | GS1         | 12/5/2007       | \$ 1,391.90         |
| OP      | CI           | GS1         | 12/5/2007       | \$ 2,748.15         |
| CS      | CI           | GS1         | 12/3/2007       | \$ 556.28           |
| OP      | CI           | GS1         | 12/3/2007       | \$ 294.86           |
| OP      | CI           | GS1         | 12/3/2007       | \$ 903.49           |
| OP      | CI           | GS1         | 12/3/2007       | \$ 1,804.67         |
| OP      | CI           | GS1         | 12/3/2007       | \$ 5,201.17         |
| OP      | CI           | GS1         | 12/2/2007       | \$ 3,696.13         |
| CS      | CI           | GS1         | 11/30/2007      | \$ 1,339.21         |
| CS      | CI           | GS1         | 11/30/2007      | \$ 1,535.70         |
| CS      | CI           | GS1         | 11/30/2007      | \$ 5,988.99         |
| OP      | CI           | GS1         | 11/30/2007      | \$ 504.27           |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS1         | 11/30/2007      | \$ 1,561.97         |
| OP      | CI           | GS1         | 11/30/2007      | \$ 1,597.10         |
| OP      | CI           | GS1         | 11/30/2007      | \$ 1,721.88         |
| OP      | CI           | GS1         | 11/30/2007      | \$ 2,542.36         |
| OP      | CI           | GS1         | 11/30/2007      | \$ 3,060.11         |
| OP      | CI           | GS1         | 11/30/2007      | \$ 4,644.99         |
| CS      | CI           | GS1         | 11/29/2007      | \$ 1,590.83         |
| OP      | CI           | GS1         | 11/29/2007      | \$ 6,819.64         |
| OP      | CI           | GS1         | 11/28/2007      | \$ 1,126.66         |
| CS      | CI           | GS1         | 11/27/2007      | \$ 1,638.68         |
| OP      | CI           | GS1         | 11/27/2007      | \$ 4,827.31         |
| CS      | CI           | GS1         | 11/26/2007      | \$ 597.28           |
| OP      | CI           | GS1         | 11/26/2007      | \$ 534.99           |
| OP      | CI           | GS1         | 11/26/2007      | \$ 1,394.36         |
| OP      | CI           | GS1         | 11/23/2007      | \$ 6,946.16         |
| CS      | CI           | GS1         | 11/22/2007      | \$ 1,588.40         |
| OP      | CI           | GS1         | 11/21/2007      | \$ 780.15           |
| OP      | CI           | GS1         | 11/21/2007      | \$ 1,338.91         |
| OP      | CI           | GS1         | 11/21/2007      | \$ 2,072.27         |
| CS      | CI           | GS1         | 11/20/2007      | \$ 1,739.54         |
| OP      | CI           | GS1         | 11/20/2007      | \$ 1,270.95         |
| CS      | CI           | GS1         | 11/19/2007      | \$ 3,031.96         |
| OP      | CI           | GS1         | 11/17/2007      | \$ 1,721.88         |
| CS      | CI           | GS1         | 11/16/2007      | \$ 511.73           |
| CS      | CI           | GS1         | 11/16/2007      | \$ 1,777.33         |
| OP      | CI           | GS1         | 11/16/2007      | \$ 4,722.28         |
| OP      | CI           | GS1         | 11/15/2007      | \$ 6,814.73         |
| OP      | CI           | GS1         | 11/14/2007      | \$ 1,092.57         |
| OP      | CI           | GS1         | 11/14/2007      | \$ 6,973.53         |
| OP      | CI           | GS1         | 11/13/2007      | \$ 342.90           |
| OP      | CI           | GS1         | 11/13/2007      | \$ 1,472.12         |
| OP      | CI           | GS1         | 11/13/2007      | \$ 3,778.25         |
| OP      | CI           | GS1         | 11/13/2007      | \$ 5,911.89         |
| CS      | CI           | GS1         | 11/12/2007      | \$ 1,257.74         |
| CS      | CI           | GS1         | 11/12/2007      | \$ 2,917.44         |
| OP      | CI           | GS1         | 11/12/2007      | \$ 1,491.31         |
| OP      | CI           | GS1         | 11/12/2007      | \$ 1,694.55         |
| OP      | CI           | GS1         | 11/7/2007       | \$ 3,596.04         |
| CS      | CI           | GS1         | 11/6/2007       | \$ 2,166.06         |
| OP      | CI           | GS1         | 11/6/2007       | \$ 1,521.91         |
| OP      | CI           | GS1         | 11/6/2007       | \$ 1,702.65         |
| OP      | CI           | GS1         | 11/5/2007       | \$ 519.31           |
| OP      | CI           | GS1         | 11/5/2007       | \$ 4,681.44         |
| OP      | CI           | GS1         | 11/4/2007       | \$ 1,361.97         |
| OP      | CI           | GS1         | 11/2/2007       | \$ 3,603.32         |
| OP      | CI           | GS1         | 11/2/2007       | \$ 3,924.26         |
| CS      | CI           | GS1         | 10/31/2007      | \$ 1,325.03         |
| CS      | CI           | GS1         | 10/31/2007      | \$ 1,504.78         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| CS      | CI           | GS1         | 10/31/2007      | \$ 1,879.12         |
| OP      | CI           | GS1         | 10/31/2007      | \$ 319.22           |
| OP      | CI           | GS1         | 10/31/2007      | \$ 934.55           |
| OP      | CI           | GS1         | 10/31/2007      | \$ 1,551.84         |
| CS      | CI           | GS1         | 10/29/2007      | \$ 796.44           |
| OP      | CI           | GS1         | 10/29/2007      | \$ 251.44           |
| OP      | CI           | GS1         | 10/29/2007      | \$ 1,507.13         |
| OP      | CI           | GS1         | 10/29/2007      | \$ 4,721.36         |
| OP      | CI           | GS1         | 10/29/2007      | \$ 12,522.87        |
| CS      | CI           | GS1         | 10/26/2007      | \$ 1,343.91         |
| OP      | CI           | GS1         | 10/26/2007      | \$ 1,243.88         |
| OP      | CI           | GS1         | 10/26/2007      | \$ 1,359.18         |
| OP      | CI           | GS1         | 10/26/2007      | \$ 5,301.67         |
| CS      | CI           | GS1         | 10/25/2007      | \$ 2,120.99         |
| OP      | CI           | GS1         | 10/25/2007      | \$ 1,604.27         |
| CS      | CI           | GS1         | 10/24/2007      | \$ 1,406.30         |
| OP      | CI           | GS1         | 10/24/2007      | \$ 1,429.62         |
| OP      | CI           | GS1         | 10/24/2007      | \$ 1,867.99         |
| OP      | CI           | GS1         | 10/23/2007      | \$ 1,102.50         |
| OP      | CI           | GS1         | 10/23/2007      | \$ 2,636.68         |
| CS      | CI           | GS1         | 10/19/2007      | \$ 3,654.37         |
| OP      | CI           | GS1         | 10/19/2007      | \$ 1,521.91         |
| OP      | CI           | GS1         | 10/17/2007      | \$ 747.08           |
| OP      | CI           | GS1         | 10/17/2007      | \$ 1,495.20         |
| OP      | CI           | GS1         | 10/17/2007      | \$ 1,995.68         |
| OP      | CI           | GS1         | 10/17/2007      | \$ 6,707.61         |
| CS      | CI           | GS1         | 10/16/2007      | \$ 423.94           |
| OP      | CI           | GS1         | 10/16/2007      | \$ 1,695.17         |
| OP      | CI           | GS1         | 10/16/2007      | \$ 2,808.85         |
| OP      | CI           | GS1         | 10/16/2007      | \$ 5,050.02         |
| CS      | CI           | GS1         | 10/13/2007      | \$ 558.16           |
| CS      | CI           | GS1         | 10/13/2007      | \$ 1,655.04         |
| OP      | CI           | GS1         | 10/12/2007      | \$ 4,102.74         |
| OP      | CI           | GS1         | 10/12/2007      | \$ 4,605.96         |
| CS      | CI           | GS1         | 10/11/2007      | \$ 9,434.52         |
| OP      | CI           | GS1         | 10/11/2007      | \$ 1,964.54         |
| CS      | CI           | GS1         | 10/10/2007      | \$ 171.57           |
| OP      | CI           | GS1         | 10/10/2007      | \$ 2,128.98         |
| OP      | CI           | GS1         | 10/10/2007      | \$ 2,128.98         |
| CS      | CI           | GS1         | 10/9/2007       | \$ 211.30           |
| OP      | CI           | GS1         | 10/9/2007       | \$ 5,062.32         |
| OP      | CI           | GS1         | 10/7/2007       | \$ 2,068.76         |
| OP      | CI           | GS1         | 10/7/2007       | \$ 5,011.57         |
| CS      | CI           | GS1         | 10/3/2007       | \$ 1,557.01         |
| OP      | CI           | GS1         | 10/3/2007       | \$ 1,166.48         |
| OP      | CI           | GS1         | 10/3/2007       | \$ 2,646.04         |
| OP      | CI           | GS1         | 10/2/2007       | \$ 7,080.48         |
| CS      | CI           | GS1         | 10/1/2007       | \$ 1,764.52         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| CS      | CI           | GS1         | 10/1/2007       | \$ 10,560.50        |
| OP      | CI           | GS1         | 10/1/2007       | \$ 778.72           |
| CS      | CI           | GS1         | 9/30/2007       | \$ 1,633.34         |
| OP      | CI           | GS1         | 9/30/2007       | \$ 1,335.26         |
| OP      | CI           | GS1         | 9/30/2007       | \$ 1,428.02         |
| OP      | CI           | GS1         | 9/30/2007       | \$ 8,403.66         |
| OP      | CI           | GS1         | 9/30/2007       | \$ 8,859.73         |
| CS      | CI           | GS1         | 9/28/2007       | \$ 1,522.01         |
| CS      | CI           | GS1         | 9/28/2007       | \$ 1,647.73         |
| CS      | CI           | GS1         | 9/28/2007       | \$ 1,739.54         |
| CS      | CI           | GS1         | 9/28/2007       | \$ 1,965.63         |
| OP      | CI           | GS1         | 9/28/2007       | \$ 1,521.91         |
| OP      | CI           | GS1         | 9/28/2007       | \$ 1,562.65         |
| OP      | CI           | GS1         | 9/28/2007       | \$ 3,600.25         |
| CS      | CI           | GS1         | 9/27/2007       | \$ 5,343.91         |
| CS      | CI           | GS1         | 9/26/2007       | \$ 3,114.39         |
| OP      | CI           | GS1         | 9/26/2007       | \$ 976.43           |
| OP      | CI           | GS1         | 9/25/2007       | \$ 2,110.59         |
| OP      | CI           | GS1         | 9/24/2007       | \$ 1,335.26         |
| OP      | CI           | GS1         | 9/24/2007       | \$ 2,155.54         |
| OP      | CI           | GS1         | 9/21/2007       | \$ 529.09           |
| OP      | CI           | GS1         | 9/21/2007       | \$ 846.26           |
| OP      | CI           | GS1         | 9/19/2007       | \$ 1,648.81         |
| CS      | CI           | GS1         | 9/18/2007       | \$ 249.42           |
| OP      | CI           | GS1         | 9/18/2007       | \$ 1,975.92         |
| OP      | CI           | GS1         | 9/18/2007       | \$ 2,075.56         |
| OP      | CI           | GS1         | 9/17/2007       | \$ 1,536.13         |
| OP      | CI           | GS1         | 9/17/2007       | \$ 3,001.98         |
| OP      | CI           | GS1         | 9/16/2007       | \$ 1,049.13         |
| OP      | CI           | GS1         | 9/15/2007       | \$ 3,222.51         |
| CS      | CI           | GS1         | 9/14/2007       | \$ 1,554.69         |
| CS      | CI           | GS1         | 9/13/2007       | \$ 2,098.04         |
| CS      | CI           | GS1         | 9/13/2007       | \$ 6,047.57         |
| OP      | CI           | GS1         | 9/13/2007       | \$ 1,850.82         |
| CS      | CI           | GS1         | 9/12/2007       | \$ 2,093.20         |
| OP      | CI           | GS1         | 9/12/2007       | \$ 2,902.18         |
| OP      | CI           | GS1         | 9/11/2007       | \$ 4,340.53         |
| CS      | CI           | GS1         | 9/10/2007       | \$ 8,183.51         |
| OP      | CI           | GS1         | 9/5/2007        | \$ 1,747.91         |
| OP      | CI           | GS1         | 9/4/2007        | \$ 1,629.77         |
| OP      | CI           | GS1         | 9/3/2007        | \$ 2,001.88         |
| OP      | CI           | GS1         | 9/1/2007        | \$ 1,402.03         |
| OP      | CI           | GS1         | 9/1/2007        | \$ 3,092.76         |
| CS      | CI           | GS1         | 8/31/2007       | \$ 1,504.78         |
| CS      | CI           | GS1         | 8/31/2007       | \$ 1,985.01         |
| CS      | CI           | GS1         | 8/31/2007       | \$ 4,464.80         |
| CS      | CI           | GS1         | 8/31/2007       | \$ 5,550.35         |
| OP      | CI           | GS1         | 8/31/2007       | \$ 2,447.09         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS1         | 8/31/2007       | \$ 2,548.21         |
| OP      | CI           | GS1         | 8/31/2007       | \$ 7,672.11         |
| OP      | CI           | GS1         | 8/30/2007       | \$ 1,563.23         |
| OP      | CI           | GS1         | 8/30/2007       | \$ 3,072.44         |
| OP      | CI           | GS1         | 8/29/2007       | \$ 3,718.19         |
| CS      | CI           | GS1         | 8/27/2007       | \$ 531.63           |
| CS      | CI           | GS1         | 8/27/2007       | \$ 2,124.50         |
| OP      | CI           | GS1         | 8/27/2007       | \$ 1,339.62         |
| OP      | CI           | GS1         | 8/24/2007       | \$ 1,273.19         |
| OP      | CI           | GS1         | 8/24/2007       | \$ 2,306.44         |
| CS      | CI           | GS1         | 8/23/2007       | \$ 2,997.84         |
| CS      | CI           | GS1         | 8/23/2007       | \$ 4,539.14         |
| CS      | CI           | GS1         | 8/22/2007       | \$ 1,499.00         |
| CS      | CI           | GS1         | 8/22/2007       | \$ 1,764.52         |
| OP      | CI           | GS1         | 8/22/2007       | \$ 2,303.79         |
| OP      | CI           | GS1         | 8/21/2007       | \$ 6,629.98         |
| OP      | CI           | GS1         | 8/21/2007       | \$ 7,638.52         |
| OP      | CI           | GS1         | 8/20/2007       | \$ 869.34           |
| OP      | CI           | GS1         | 8/18/2007       | \$ 1,359.18         |
| OP      | CI           | GS1         | 8/18/2007       | \$ 1,389.11         |
| CS      | CI           | GS1         | 8/17/2007       | \$ 1,723.46         |
| CS      | CI           | GS1         | 8/15/2007       | \$ 1,384.36         |
| OP      | CI           | GS1         | 8/15/2007       | \$ 1,547.30         |
| OP      | CI           | GS1         | 8/15/2007       | \$ 2,375.72         |
| CS      | CI           | GS1         | 8/14/2007       | \$ 762.67           |
| OP      | CI           | GS1         | 8/11/2007       | \$ 1,842.70         |
| CS      | CI           | GS1         | 8/9/2007        | \$ 481.73           |
| CS      | CI           | GS1         | 8/9/2007        | \$ 2,815.64         |
| OP      | CI           | GS1         | 8/9/2007        | \$ 776.28           |
| OP      | CI           | GS1         | 8/9/2007        | \$ 1,201.84         |
| CS      | CI           | GS1         | 8/8/2007        | \$ 1,753.24         |
| OP      | CI           | GS1         | 8/7/2007        | \$ 3,495.14         |
| CS      | CI           | GS1         | 8/6/2007        | \$ 4,255.26         |
| OP      | CI           | GS1         | 8/6/2007        | \$ 1,719.09         |
| OP      | CI           | GS1         | 8/6/2007        | \$ 2,584.79         |
| OP      | CI           | GS1         | 8/6/2007        | \$ 5,288.64         |
| CS      | CI           | GS1         | 8/3/2007        | \$ 955.85           |
| OP      | CI           | GS1         | 8/3/2007        | \$ 4,113.85         |
| OP      | CI           | GS1         | 8/3/2007        | \$ 4,436.91         |
| OP      | CI           | GS1         | 8/3/2007        | \$ 5,208.31         |
| CS      | CI           | GS1         | 8/1/2007        | \$ 20,104.09        |
| CS      | CI           | GS1         | 7/31/2007       | \$ 1,902.25         |
| OP      | CI           | GS1         | 7/31/2007       | \$ 1,359.18         |
| OP      | CI           | GS1         | 7/31/2007       | \$ 2,983.08         |
| CS      | CI           | GS1         | 7/30/2007       | \$ 1,678.88         |
| OP      | CI           | GS1         | 7/30/2007       | \$ 1,606.57         |
| OP      | CI           | GS1         | 7/30/2007       | \$ 4,599.16         |
| CS      | CI           | GS1         | 7/27/2007       | \$ 3,038.73         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS1         | 7/27/2007       | \$ 2,082.37         |
| OP      | CI           | GS1         | 7/27/2007       | \$ 2,372.90         |
| OP      | CI           | GS1         | 7/27/2007       | \$ 6,010.96         |
| CS      | CI           | GS1         | 7/26/2007       | \$ 3,457.54         |
| OP      | CI           | GS1         | 7/25/2007       | \$ 1,617.60         |
| OP      | CI           | GS1         | 7/25/2007       | \$ 1,771.36         |
| OP      | CI           | GS1         | 7/25/2007       | \$ 23,302.19        |
| OP      | CI           | GS1         | 7/24/2007       | \$ 1,680.45         |
| OP      | CI           | GS1         | 7/24/2007       | \$ 1,950.73         |
| CS      | CI           | GS1         | 7/23/2007       | \$ 297.99           |
| CS      | CI           | GS1         | 7/23/2007       | \$ 554.07           |
| CS      | CI           | GS1         | 7/23/2007       | \$ 1,010.84         |
| OP      | CI           | GS1         | 7/23/2007       | \$ 824.54           |
| OP      | CI           | GS1         | 7/23/2007       | \$ 1,521.91         |
| OP      | CI           | GS1         | 7/23/2007       | \$ 3,231.95         |
| CS      | CI           | GS1         | 7/19/2007       | \$ 1,356.18         |
| OP      | CI           | GS1         | 7/19/2007       | \$ 3,764.28         |
| CS      | CI           | GS1         | 7/18/2007       | \$ 360.01           |
| CS      | CI           | GS1         | 7/18/2007       | \$ 387.50           |
| CS      | CI           | GS1         | 7/18/2007       | \$ 11,985.40        |
| OP      | CI           | GS1         | 7/18/2007       | \$ 1,278.81         |
| CS      | CI           | GS1         | 7/16/2007       | \$ 6,984.24         |
| OP      | CI           | GS1         | 7/15/2007       | \$ 1,306.65         |
| CS      | CI           | GS1         | 7/13/2007       | \$ 1,546.98         |
| OP      | CI           | GS1         | 7/13/2007       | \$ 1,507.07         |
| OP      | CI           | GS1         | 7/13/2007       | \$ 1,740.07         |
| OP      | CI           | GS1         | 7/11/2007       | \$ 1,023.62         |
| OP      | CI           | GS1         | 7/11/2007       | \$ 3,122.15         |
| CS      | CI           | GS1         | 7/10/2007       | \$ 1,068.65         |
| CS      | CI           | GS1         | 7/10/2007       | \$ 3,361.23         |
| OP      | CI           | GS1         | 7/10/2007       | \$ 1,673.09         |
| CS      | CI           | GS1         | 7/9/2007        | \$ 421.26           |
| OP      | CI           | GS1         | 7/9/2007        | \$ 3,111.64         |
| OP      | CI           | GS1         | 7/9/2007        | \$ 4,190.65         |
| OP      | CI           | GS1         | 7/8/2007        | \$ 1,385.94         |
| OP      | CI           | GS1         | 7/6/2007        | \$ 3,225.57         |
| OP      | CI           | GS1         | 7/5/2007        | \$ 1,393.44         |
| OP      | CI           | GS1         | 7/3/2007        | \$ 1,883.24         |
| OP      | CI           | GS1         | 7/3/2007        | \$ 2,383.76         |
| CS      | CI           | GS1         | 6/30/2007       | \$ 2,396.75         |
| OP      | CI           | GS1         | 6/30/2007       | \$ 492.65           |
| OP      | CI           | GS1         | 6/30/2007       | \$ 1,389.11         |
| OP      | CI           | GS1         | 6/30/2007       | \$ 1,521.91         |
| OP      | CI           | GS1         | 6/30/2007       | \$ 1,749.02         |
| OP      | CI           | GS1         | 6/30/2007       | \$ 5,974.01         |
| CS      | CI           | GS1         | 6/29/2007       | \$ 1,134.50         |
| CS      | CI           | GS1         | 6/29/2007       | \$ 1,252.61         |
| CS      | CI           | GS1         | 6/29/2007       | \$ 1,280.51         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS1         | 6/28/2007       | \$ 5,056.55         |
| OP      | CI           | GS1         | 6/27/2007       | \$ 1,254.54         |
| OP      | CI           | GS1         | 6/27/2007       | \$ 1,359.18         |
| OP      | CI           | GS1         | 6/27/2007       | \$ 1,359.18         |
| OP      | CI           | GS1         | 6/27/2007       | \$ 1,719.83         |
| OP      | CI           | GS1         | 6/27/2007       | \$ 3,361.74         |
| OP      | CI           | GS1         | 6/26/2007       | \$ 6,528.63         |
| CS      | CI           | GS1         | 6/25/2007       | \$ 2,122.66         |
| OP      | CI           | GS1         | 6/25/2007       | \$ 1,721.88         |
| OP      | CI           | GS1         | 6/25/2007       | \$ 4,247.96         |
| OP      | CI           | GS1         | 6/23/2007       | \$ 1,672.06         |
| OP      | CI           | GS1         | 6/23/2007       | \$ 3,976.38         |
| CS      | CI           | GS1         | 6/22/2007       | \$ 5,469.88         |
| OP      | CI           | GS1         | 6/22/2007       | \$ 1,782.70         |
| OP      | CI           | GS1         | 6/22/2007       | \$ 6,939.38         |
| CS      | CI           | GS1         | 6/21/2007       | \$ 5,119.37         |
| OP      | CI           | GS1         | 6/21/2007       | \$ 6,675.04         |
| OP      | CI           | GS1         | 6/20/2007       | \$ 1,880.96         |
| OP      | CI           | GS1         | 6/20/2007       | \$ 7,622.65         |
| CS      | CI           | GS1         | 6/19/2007       | \$ 249.42           |
| OP      | CI           | GS1         | 6/19/2007       | \$ 1,618.06         |
| OP      | CI           | GS1         | 6/19/2007       | \$ 1,808.96         |
| OP      | CI           | GS1         | 6/18/2007       | \$ 1,360.58         |
| CS      | CI           | GS1         | 6/15/2007       | \$ 2,913.71         |
| OP      | CI           | GS1         | 6/15/2007       | \$ 1,289.62         |
| OP      | CI           | GS1         | 6/15/2007       | \$ 1,952.19         |
| OP      | CI           | GS1         | 6/14/2007       | \$ 3,383.44         |
| OP      | CI           | GS1         | 6/13/2007       | \$ 2,065.92         |
| OP      | CI           | GS1         | 6/13/2007       | \$ 6,172.60         |
| OP      | CI           | GS1         | 6/11/2007       | \$ 1,681.76         |
| OP      | CI           | GS1         | 6/11/2007       | \$ 3,356.64         |
| CS      | CI           | GS1         | 6/7/2007        | \$ 1,353.44         |
| CS      | CI           | GS1         | 6/7/2007        | \$ 1,790.85         |
| CS      | CI           | GS1         | 6/7/2007        | \$ 2,059.70         |
| OP      | CI           | GS1         | 6/6/2007        | \$ 1,391.90         |
| CS      | CI           | GS1         | 6/4/2007        | \$ 2,815.84         |
| CS      | CI           | GS1         | 6/1/2007        | \$ 4,262.21         |
| OP      | CI           | GS1         | 6/1/2007        | \$ 1,999.61         |
| OP      | CI           | GS1         | 6/1/2007        | \$ 6,982.12         |
| TOTAL   |              |             |                 | \$ 1,469,526.58     |
| CSP     |              |             |                 | \$ 503,904.64       |
| OP      |              |             |                 | \$ 965,621.94       |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| CS      | CI           | GS2         | 5/30/2008       | \$ 6,988.53         |
| CS      | CI           | GS2         | 5/30/2008       | \$ 38,126.83        |
| CS      | CI           | GS2         | 5/30/2008       | \$ 8,758.09         |
| CS      | CI           | GS3         | 5/30/2008       | \$ 36,437.56        |
| CS      | CI           | GS3         | 5/30/2008       | \$ 44,570.72        |
| OP      | CI           | GS2         | 5/30/2008       | \$ 801.40           |
| OP      | CI           | GS2         | 5/30/2008       | \$ 3,820.59         |
| OP      | CI           | GS2         | 5/30/2008       | \$ 5,252.34         |
| CS      | CI           | GS2         | 5/29/2008       | \$ 25,454.78        |
| OP      | CI           | GS2         | 5/28/2008       | \$ 10,786.41        |
| OP      | CI           | GS2         | 5/22/2008       | \$ 9,111.92         |
| OP      | CI           | GS2         | 5/21/2008       | \$ 14,192.53        |
| CS      | CI           | GS2         | 5/14/2008       | \$ 13,967.40        |
| OP      | CI           | GS2         | 5/14/2008       | \$ 5,904.48         |
| CS      | CI           | GS2         | 5/13/2008       | \$ 3,344.50         |
| CS      | CI           | GS2         | 5/8/2008        | \$ 75,167.96        |
| OP      | CI           | GS3         | 5/8/2008        | \$ 4,252.60         |
| CS      | CI           | GS2         | 5/7/2008        | \$ 2,198.06         |
| CS      | CI           | GS2         | 5/7/2008        | \$ 12,022.28        |
| OP      | CI           | GS2         | 5/5/2008        | \$ 6,579.37         |
| OP      | CI           | GS2         | 5/5/2008        | \$ 9,793.36         |
| CS      | CI           | GS2         | 5/1/2008        | \$ 3,115.33         |
| CS      | CI           | GS2         | 4/30/2008       | \$ 9,145.19         |
| CS      | CI           | GS2         | 4/30/2008       | \$ 8,501.58         |
| CS      | CI           | GS2         | 4/30/2008       | \$ 4,783.34         |
| CS      | CI           | GS2         | 4/30/2008       | \$ 11,596.87        |
| CS      | CI           | GS2         | 4/30/2008       | \$ 3,758.08         |
| OP      | CI           | GS2         | 4/30/2008       | \$ 699.94           |
| OP      | CI           | GS2         | 4/30/2008       | \$ 1,354.50         |
| CS      | CI           | GS2         | 4/29/2008       | \$ 12,201.12        |
| CS      | CI           | GS2         | 4/28/2008       | \$ 12,585.28        |
| CS      | CI           | GS2         | 4/28/2008       | \$ 10,103.30        |
| OP      | CI           | GS2         | 4/28/2008       | \$ 6,655.73         |
| OP      | CI           | GS2         | 4/24/2008       | \$ 24,870.72        |
| OP      | CI           | GS2         | 4/23/2008       | \$ 3,491.63         |
| CS      | CI           | GS3         | 4/22/2008       | \$ 18,291.08        |
| CS      | CI           | GS2         | 4/22/2008       | \$ 10,734.07        |
| CS      | CI           | GS3         | 4/21/2008       | \$ 22,288.15        |
| OP      | CI           | GS2         | 4/21/2008       | \$ 23,975.92        |
| OP      | CI           | GS2         | 4/21/2008       | \$ 3,602.19         |
| OP      | CI           | GS2         | 4/18/2008       | \$ 17,838.56        |
| CS      | CI           | GS3         | 4/17/2008       | \$ 16,243.44        |
| CS      | CI           | GS2         | 4/17/2008       | \$ 3,855.97         |
| OP      | CI           | GS2         | 4/17/2008       | \$ 2,622.02         |
| CS      | CI           | GS2         | 4/16/2008       | \$ 17,928.44        |
| CS      | CI           | GS2         | 4/15/2008       | \$ 4,272.37         |
| OP      | CI           | GS2         | 4/15/2008       | \$ 3,513.11         |
| CS      | CI           | GS2         | 4/14/2008       | \$ 3,829.00         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS2         | 4/14/2008       | \$ 4,677.98         |
| CS      | CI           | GS2         | 4/11/2008       | \$ 2,497.93         |
| OP      | CI           | GS2         | 4/11/2008       | \$ 25,020.35        |
| OP      | CI           | GS2         | 4/10/2008       | \$ 5,509.45         |
| CS      | CI           | GS2         | 4/9/2008        | \$ 31,726.23        |
| CS      | CI           | GS2         | 4/9/2008        | \$ 16,605.79        |
| OP      | CI           | GS2         | 4/9/2008        | \$ 385.19           |
| CS      | CI           | GS2         | 4/8/2008        | \$ 34,803.50        |
| OP      | CI           | GS2         | 4/8/2008        | \$ 4,738.60         |
| CS      | CI           | GS2         | 4/7/2008        | \$ 7,145.03         |
| CS      | CI           | GS2         | 4/3/2008        | \$ 501.39           |
| OP      | CI           | GS2         | 4/2/2008        | \$ 15,409.23        |
| OP      | CI           | GS2         | 4/1/2008        | \$ 24,345.09        |
| OP      | CI           | GS3         | 4/1/2008        | \$ 6,595.07         |
| OP      | CI           | GS2         | 4/1/2008        | \$ 4,853.45         |
| CS      | CI           | GS2         | 3/31/2008       | \$ 29,205.31        |
| CS      | CI           | GS2         | 3/31/2008       | \$ 28,482.11        |
| CS      | CI           | GS2         | 3/31/2008       | \$ 7,793.39         |
| OP      | CI           | GS2         | 3/31/2008       | \$ 11,401.73        |
| CS      | CI           | GS2         | 3/30/2008       | \$ 19,040.92        |
| CS      | CI           | GS2         | 3/28/2008       | \$ 3,749.66         |
| CS      | CI           | GS2         | 3/27/2008       | \$ 16,975.46        |
| OP      | CI           | GS2         | 3/27/2008       | \$ 3,451.46         |
| OP      | CI           | GS2         | 3/26/2008       | \$ 24,260.20        |
| OP      | CI           | GS2         | 3/26/2008       | \$ 12,882.21        |
| OP      | CI           | GS3         | 3/26/2008       | \$ 12,000.36        |
| OP      | CI           | GS2         | 3/26/2008       | \$ 9,721.01         |
| OP      | CI           | GS2         | 3/26/2008       | \$ 5,873.22         |
| CS      | CI           | GS2         | 3/24/2008       | \$ 6,253.81         |
| CS      | CI           | GS2         | 3/24/2008       | \$ 3,804.83         |
| OP      | CI           | GS2         | 3/20/2008       | \$ 7,585.71         |
| CS      | CI           | GS2         | 3/18/2008       | \$ 11,632.25        |
| OP      | CI           | GS2         | 3/18/2008       | \$ 4,870.86         |
| CS      | CI           | GS2         | 3/17/2008       | \$ 2,893.00         |
| CS      | CI           | GS2         | 3/14/2008       | \$ 11,225.94        |
| CS      | CI           | GS3         | 3/14/2008       | \$ 9,562.20         |
| CS      | CI           | GS2         | 3/14/2008       | \$ 1,681.56         |
| OP      | CI           | GS2         | 3/14/2008       | \$ 8,992.56         |
| OP      | CI           | GS2         | 3/13/2008       | \$ 2,204.15         |
| CS      | CI           | GS2         | 3/12/2008       | \$ 11,256.81        |
| OP      | CI           | GS2         | 3/12/2008       | \$ 9,031.47         |
| CS      | CI           | GS2         | 3/11/2008       | \$ 8,196.25         |
| CS      | CI           | GS2         | 3/11/2008       | \$ 4,042.06         |
| OP      | CI           | GS2         | 3/11/2008       | \$ 3,878.55         |
| OP      | CI           | GS2         | 3/10/2008       | \$ 1,573.89         |
| CS      | CI           | GS2         | 3/7/2008        | \$ 5,027.50         |
| CS      | CI           | GS2         | 3/7/2008        | \$ 1,239.39         |
| OP      | CI           | GS2         | 3/7/2008        | \$ 8,814.40         |
| OP      | CI           | GS2         | 3/7/2008        | \$ 3,936.55         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| CS      | CI           | GS2         | 3/6/2008        | \$ 3,952.06         |
| CS      | CI           | GS2         | 3/5/2008        | \$ 4,690.78         |
| OP      | CI           | GS2         | 3/3/2008        | \$ 18,376.88        |
| OP      | CI           | GS2         | 3/3/2008        | \$ 15,181.46        |
| OP      | CI           | GS2         | 3/3/2008        | \$ 12,317.28        |
| OP      | CI           | GS2         | 3/3/2008        | \$ 1,382.01         |
| CS      | CI           | GS2         | 2/29/2008       | \$ 16,821.58        |
| CS      | CI           | GS2         | 2/29/2008       | \$ 11,648.28        |
| CS      | CI           | GS2         | 2/28/2008       | \$ 3,424.05         |
| OP      | CI           | GS2         | 2/28/2008       | \$ 19,587.01        |
| OP      | CI           | GS2         | 2/28/2008       | \$ 13,063.15        |
| OP      | CI           | GS2         | 2/28/2008       | \$ 3,358.20         |
| OP      | CI           | GS2         | 2/27/2008       | \$ 11,646.91        |
| OP      | CI           | GS3         | 2/26/2008       | \$ 18,156.73        |
| OP      | CI           | GS3         | 2/25/2008       | \$ 9,142.50         |
| OP      | CI           | GS2         | 2/22/2008       | \$ 9,239.26         |
| OP      | CI           | GS2         | 2/22/2008       | \$ 3,619.48         |
| OP      | CI           | GS2         | 2/20/2008       | \$ 11,760.95        |
| OP      | CI           | GS2         | 2/19/2008       | \$ 8,487.99         |
| CS      | CI           | GS2         | 2/18/2008       | \$ 13,893.64        |
| CS      | CI           | GS2         | 2/18/2008       | \$ 1,942.51         |
| OP      | CI           | GS2         | 2/18/2008       | \$ 13,707.40        |
| OP      | CI           | GS2         | 2/18/2008       | \$ 11,153.45        |
| CS      | CI           | GS3         | 2/15/2008       | \$ 29,294.76        |
| CS      | CI           | GS2         | 2/15/2008       | \$ 6,156.56         |
| CS      | CI           | GS2         | 2/14/2008       | \$ 8,968.74         |
| CS      | CI           | GS2         | 2/13/2008       | \$ 4,233.53         |
| OP      | CI           | GS2         | 2/13/2008       | \$ 7,138.17         |
| CS      | CI           | GS2         | 2/12/2008       | \$ 15,965.13        |
| OP      | CI           | GS2         | 2/11/2008       | \$ 11,814.51        |
| OP      | CI           | GS2         | 2/11/2008       | \$ 2,513.55         |
| OP      | CI           | GS3         | 2/9/2008        | \$ 17,427.72        |
| CS      | CI           | GS2         | 2/8/2008        | \$ 7,696.71         |
| OP      | CI           | GS2         | 2/7/2008        | \$ 1,669.67         |
| OP      | CI           | GS2         | 2/6/2008        | \$ 14,753.53        |
| CS      | CI           | GS2         | 2/5/2008        | \$ 18,191.42        |
| OP      | CI           | GS2         | 2/5/2008        | \$ 1,872.24         |
| CS      | CI           | GS2         | 2/4/2008        | \$ 12,381.03        |
| CS      | CI           | GS2         | 2/4/2008        | \$ 10,244.88        |
| CS      | CI           | GS2         | 2/4/2008        | \$ 5,868.70         |
| CS      | CI           | GS2         | 2/1/2008        | \$ 20,331.05        |
| CS      | CI           | GS2         | 2/1/2008        | \$ 15,294.82        |
| CS      | CI           | GS2         | 2/1/2008        | \$ 12,565.77        |
| OP      | CI           | GS2         | 2/1/2008        | \$ 7,752.32         |
| OP      | CI           | GS2         | 2/1/2008        | \$ 6,873.98         |
| OP      | CI           | GS2         | 2/1/2008        | \$ 5,384.42         |
| CS      | CI           | GS2         | 1/31/2008       | \$ 17,991.30        |
| CS      | CI           | GS2         | 1/31/2008       | \$ 17,760.87        |
| CS      | CI           | GS2         | 1/31/2008       | \$ 8,706.83         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS2         | 1/31/2008       | \$ 3,357.16         |
| CS      | CI           | GS2         | 1/30/2008       | \$ 4,474.68         |
| OP      | CI           | GS2         | 1/30/2008       | \$ 12,506.55        |
| OP      | CI           | GS2         | 1/29/2008       | \$ 6,511.42         |
| CS      | CI           | GS2         | 1/28/2008       | \$ 2,006.44         |
| OP      | CI           | GS2         | 1/28/2008       | \$ 7,241.61         |
| OP      | CI           | GS2         | 1/24/2008       | \$ 13,361.98        |
| OP      | CI           | GS2         | 1/24/2008       | \$ 5,655.04         |
| OP      | CI           | GS2         | 1/24/2008       | \$ 4,734.87         |
| CS      | CI           | GS3         | 1/22/2008       | \$ 45,119.31        |
| OP      | CI           | GS2         | 1/21/2008       | \$ 8,226.84         |
| OP      | CI           | GS2         | 1/21/2008       | \$ 6,329.15         |
| OP      | CI           | GS2         | 1/19/2008       | \$ 7,581.16         |
| CS      | CI           | GS3         | 1/18/2008       | \$ 6,162.08         |
| OP      | CI           | GS2         | 1/18/2008       | \$ 36,067.54        |
| CS      | CI           | GS2         | 1/17/2008       | \$ 6,074.17         |
| OP      | CI           | GS2         | 1/17/2008       | \$ 5,946.78         |
| CS      | CI           | GS2         | 1/16/2008       | \$ 9,253.28         |
| CS      | CI           | GS2         | 1/16/2008       | \$ 5,197.79         |
| CS      | CI           | GS2         | 1/16/2008       | \$ 1,722.22         |
| OP      | CI           | GS2         | 1/16/2008       | \$ 19,940.65        |
| CS      | CI           | GS2         | 1/15/2008       | \$ 3,225.91         |
| OP      | CI           | GS2         | 1/15/2008       | \$ 1,302.02         |
| CS      | CI           | GS2         | 1/14/2008       | \$ 2,138.02         |
| OP      | CI           | GS2         | 1/14/2008       | \$ 12,559.30        |
| OP      | CI           | GS2         | 1/14/2008       | \$ 3,871.23         |
| CS      | CI           | GS2         | 1/11/2008       | \$ 18,409.76        |
| CS      | CI           | GS2         | 1/11/2008       | \$ 11,726.38        |
| OP      | CI           | GS2         | 1/11/2008       | \$ 5,589.68         |
| OP      | CI           | GS2         | 1/11/2008       | \$ 4,427.79         |
| OP      | CI           | GS2         | 1/11/2008       | \$ 827.55           |
| CS      | CI           | GS2         | 1/10/2008       | \$ 13,427.37        |
| CS      | CI           | GS2         | 1/10/2008       | \$ 2,435.34         |
| CS      | CI           | GS2         | 1/10/2008       | \$ 1,414.10         |
| OP      | CI           | GS2         | 1/10/2008       | \$ 6,042.29         |
| OP      | CI           | GS2         | 1/10/2008       | \$ 1,721.88         |
| CS      | CI           | GS2         | 1/9/2008        | \$ 11,521.40        |
| CS      | CI           | GS2         | 1/7/2008        | \$ 12,220.40        |
| CS      | CI           | GS2         | 1/7/2008        | \$ 2,523.51         |
| CS      | CI           | GS2         | 1/4/2008        | \$ 16,787.84        |
| CS      | CI           | GS2         | 1/3/2008        | \$ 5,428.55         |
| OP      | CI           | GS2         | 1/3/2008        | \$ 21,731.87        |
| OP      | CI           | GS2         | 1/2/2008        | \$ 698.11           |
| CS      | CI           | GS2         | 12/31/2007      | \$ 73,997.40        |
| CS      | CI           | GS2         | 12/31/2007      | \$ 51,601.55        |
| CS      | CI           | GS2         | 12/31/2007      | \$ 15,336.81        |
| CS      | CI           | GS2         | 12/31/2007      | \$ 3,421.90         |
| CS      | CI           | GS2         | 12/31/2007      | \$ 2,732.86         |
| CS      | CI           | GS2         | 12/31/2007      | \$ 1,202.74         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS2         | 12/31/2007      | \$ 26,119.61        |
| OP      | CI           | GS2         | 12/31/2007      | \$ 18,804.66        |
| OP      | CI           | GS2         | 12/31/2007      | \$ 8,025.92         |
| OP      | CI           | GS2         | 12/31/2007      | \$ 7,583.31         |
| OP      | CI           | GS2         | 12/31/2007      | \$ 6,755.18         |
| OP      | CI           | GS2         | 12/31/2007      | \$ 6,144.33         |
| OP      | CI           | GS2         | 12/31/2007      | \$ 4,128.49         |
| OP      | CI           | GS2         | 12/31/2007      | \$ 1,734.32         |
| CS      | CI           | GS2         | 12/28/2007      | \$ 13,605.29        |
| CS      | CI           | GS2         | 12/28/2007      | \$ 7,580.37         |
| OP      | CI           | GS2         | 12/28/2007      | \$ 16,841.88        |
| OP      | CI           | GS2         | 12/28/2007      | \$ 7,579.24         |
| OP      | CI           | GS2         | 12/28/2007      | \$ 4,419.47         |
| OP      | CI           | GS2         | 12/28/2007      | \$ 2,497.03         |
| OP      | CI           | GS2         | 12/27/2007      | \$ 27,409.65        |
| OP      | CI           | GS2         | 12/27/2007      | \$ 4,403.66         |
| OP      | CI           | GS2         | 12/26/2007      | \$ 17,692.09        |
| OP      | CI           | GS2         | 12/26/2007      | \$ 2,378.55         |
| CS      | CI           | GS2         | 12/21/2007      | \$ 16,711.82        |
| CS      | CI           | GS2         | 12/21/2007      | \$ 3,406.03         |
| OP      | CI           | GS2         | 12/21/2007      | \$ 58,957.66        |
| CS      | CI           | GS2         | 12/20/2007      | \$ 20,326.07        |
| CS      | CI           | GS2         | 12/20/2007      | \$ 11,056.06        |
| CS      | CI           | GS2         | 12/19/2007      | \$ 6,232.84         |
| CS      | CI           | GS2         | 12/19/2007      | \$ 1,747.32         |
| CS      | CI           | GS2         | 12/17/2007      | \$ 24,788.06        |
| OP      | CI           | GS2         | 12/17/2007      | \$ 5,363.34         |
| CS      | CI           | GS2         | 12/14/2007      | \$ 1,934.12         |
| CS      | CI           | GS2         | 12/14/2007      | \$ 668.87           |
| CS      | CI           | GS2         | 12/13/2007      | \$ 8,797.83         |
| OP      | CI           | GS2         | 12/13/2007      | \$ 12,952.04        |
| CS      | CI           | GS3         | 12/12/2007      | \$ 6,655.04         |
| CS      | CI           | GS2         | 12/11/2007      | \$ 8,839.39         |
| CS      | CI           | GS3         | 12/11/2007      | \$ 1,991.49         |
| CS      | CI           | GS2         | 12/10/2007      | \$ 16,643.96        |
| CS      | CI           | GS2         | 12/10/2007      | \$ 1,119.46         |
| OP      | CI           | GS2         | 12/9/2007       | \$ 4,389.91         |
| CS      | CI           | GS2         | 12/7/2007       | \$ 17,122.04        |
| CS      | CI           | GS2         | 12/6/2007       | \$ 6,104.09         |
| OP      | CI           | GS2         | 12/6/2007       | \$ 9,257.46         |
| OP      | CI           | GS2         | 12/5/2007       | \$ 13,100.46        |
| CS      | CI           | GS2         | 12/4/2007       | \$ 14,507.86        |
| CS      | CI           | GS2         | 12/3/2007       | \$ 24,119.99        |
| CS      | CI           | GS2         | 12/3/2007       | \$ 2,564.53         |
| OP      | CI           | GS2         | 12/3/2007       | \$ 8,276.58         |
| OP      | CI           | GS2         | 12/3/2007       | \$ 6,433.90         |
| CS      | CI           | GS2         | 12/1/2007       | \$ 49,360.27        |
| CS      | CI           | GS2         | 11/30/2007      | \$ 18,458.39        |
| CS      | CI           | GS2         | 11/30/2007      | \$ 13,845.73        |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| CS      | CI           | GS2         | 11/30/2007      | \$ 6,008.94         |
| CS      | CI           | GS3         | 11/30/2007      | \$ 5,336.59         |
| CS      | CI           | GS2         | 11/30/2007      | \$ 4,436.12         |
| OP      | CI           | GS2         | 11/30/2007      | \$ 29,635.70        |
| OP      | CI           | GS2         | 11/30/2007      | \$ 20,377.79        |
| OP      | CI           | GS3         | 11/30/2007      | \$ 20,029.61        |
| OP      | CI           | GS3         | 11/30/2007      | \$ 19,014.81        |
| OP      | CI           | GS2         | 11/30/2007      | \$ 2,169.36         |
| CS      | CI           | GS2         | 11/29/2007      | \$ 41,131.57        |
| OP      | CI           | GS2         | 11/29/2007      | \$ 17,443.65        |
| CS      | CI           | GS2         | 11/28/2007      | \$ 4,460.47         |
| CS      | CI           | GS2         | 11/28/2007      | \$ 1,935.42         |
| CS      | CI           | GS2         | 11/26/2007      | \$ 42,178.67        |
| CS      | CI           | GS2         | 11/26/2007      | \$ 13,475.74        |
| CS      | CI           | GS2         | 11/26/2007      | \$ 1,906.38         |
| OP      | CI           | GS2         | 11/26/2007      | \$ 17,921.96        |
| OP      | CI           | GS2         | 11/23/2007      | \$ 7,581.03         |
| CS      | CI           | GS2         | 11/22/2007      | \$ 43,333.94        |
| OP      | CI           | GS2         | 11/22/2007      | \$ 14,426.11        |
| OP      | CI           | GS2         | 11/21/2007      | \$ 8,663.97         |
| OP      | CI           | GS2         | 11/21/2007      | \$ 5,281.45         |
| OP      | CI           | GS2         | 11/20/2007      | \$ 47,210.35        |
| OP      | CI           | GS2         | 11/20/2007      | \$ 4,847.56         |
| CS      | CI           | GS2         | 11/19/2007      | \$ 17,387.85        |
| CS      | CI           | GS2         | 11/19/2007      | \$ 9,464.96         |
| OP      | CI           | GS2         | 11/19/2007      | \$ 11,772.28        |
| OP      | CI           | GS2         | 11/19/2007      | \$ 11,543.61        |
| OP      | CI           | GS2         | 11/19/2007      | \$ 3,002.23         |
| CS      | CI           | GS2         | 11/16/2007      | \$ 29,702.06        |
| OP      | CI           | GS2         | 11/16/2007      | \$ 56,114.96        |
| OP      | CI           | GS3         | 11/15/2007      | \$ 21,802.05        |
| CS      | CI           | GS2         | 11/13/2007      | \$ 27,388.49        |
| CS      | CI           | GS2         | 11/13/2007      | \$ 20,855.51        |
| CS      | CI           | GS2         | 11/13/2007      | \$ 16,953.02        |
| CS      | CI           | GS2         | 11/13/2007      | \$ 11,391.81        |
| OP      | CI           | GS2         | 11/13/2007      | \$ 6,307.75         |
| OP      | CI           | GS3         | 11/13/2007      | \$ 2,620.47         |
| CS      | CI           | GS2         | 11/12/2007      | \$ 26,598.73        |
| CS      | CI           | GS2         | 11/12/2007      | \$ 18,414.06        |
| CS      | CI           | GS2         | 11/12/2007      | \$ 13,615.36        |
| CS      | CI           | GS2         | 11/9/2007       | \$ 16,360.02        |
| OP      | CI           | GS2         | 11/9/2007       | \$ 36,497.15        |
| OP      | CI           | GS2         | 11/9/2007       | \$ 11,316.64        |
| OP      | CI           | GS2         | 11/7/2007       | \$ 16,131.98        |
| CS      | CI           | GS3         | 11/6/2007       | \$ 261.80           |
| OP      | CI           | GS3         | 11/6/2007       | \$ 6,822.59         |
| CS      | CI           | GS2         | 11/5/2007       | \$ 48,029.42        |
| CS      | CI           | GS2         | 11/5/2007       | \$ 16,654.26        |
| CS      | CI           | GS2         | 11/5/2007       | \$ 14,195.17        |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| CS      | CI           | GS2         | 11/5/2007       | \$ 4,687.31         |
| OP      | CI           | GS2         | 11/5/2007       | \$ 5,447.87         |
| OP      | CI           | GS2         | 11/2/2007       | \$ 14,720.01        |
| OP      | CI           | GS2         | 11/2/2007       | \$ 12,873.65        |
| CS      | CI           | GS2         | 11/1/2007       | \$ 18,250.69        |
| OP      | CI           | GS2         | 11/1/2007       | \$ 49,000.72        |
| CS      | CI           | GS3         | 10/31/2007      | \$ 110,401.17       |
| CS      | CI           | GS2         | 10/31/2007      | \$ 21,089.30        |
| CS      | CI           | GS2         | 10/31/2007      | \$ 3,275.47         |
| OP      | CI           | GS2         | 10/31/2007      | \$ 15,679.55        |
| OP      | CI           | GS2         | 10/31/2007      | \$ 9,498.13         |
| OP      | CI           | GS2         | 10/31/2007      | \$ 8,390.06         |
| CS      | CI           | GS2         | 10/30/2007      | \$ 7,462.08         |
| OP      | CI           | GS2         | 10/30/2007      | \$ 5,826.86         |
| CS      | CI           | GS2         | 10/29/2007      | \$ 38,120.58        |
| CS      | CI           | GS2         | 10/29/2007      | \$ 25,700.21        |
| CS      | CI           | GS3         | 10/29/2007      | \$ 23,722.03        |
| CS      | CI           | GS2         | 10/26/2007      | \$ 32,297.23        |
| CS      | CI           | GS2         | 10/26/2007      | \$ 20,474.71        |
| OP      | CI           | GS2         | 10/26/2007      | \$ 3,680.11         |
| CS      | CI           | GS2         | 10/25/2007      | \$ 7,007.73         |
| CS      | CI           | GS2         | 10/25/2007      | \$ 5,363.00         |
| OP      | CI           | GS2         | 10/25/2007      | \$ 10,382.53        |
| OP      | CI           | GS2         | 10/25/2007      | \$ 2,673.57         |
| OP      | CI           | GS2         | 10/24/2007      | \$ 15,929.17        |
| OP      | CI           | GS3         | 10/24/2007      | \$ 8,930.26         |
| OP      | CI           | GS2         | 10/23/2007      | \$ 11,937.09        |
| OP      | CI           | GS2         | 10/23/2007      | \$ 9,982.97         |
| OP      | CI           | GS2         | 10/23/2007      | \$ 1,939.20         |
| CS      | CI           | GS2         | 10/22/2007      | \$ 12,410.10        |
| CS      | CI           | GS3         | 10/22/2007      | \$ 7,210.39         |
| CS      | CI           | GS2         | 10/22/2007      | \$ 7,115.89         |
| OP      | CI           | GS2         | 10/22/2007      | \$ 18,626.56        |
| OP      | CI           | GS2         | 10/22/2007      | \$ 6,199.09         |
| CS      | CI           | GS2         | 10/19/2007      | \$ 10,320.35        |
| CS      | CI           | GS2         | 10/19/2007      | \$ 5,869.52         |
| OP      | CI           | GS2         | 10/19/2007      | \$ 6,261.74         |
| CS      | CI           | GS2         | 10/17/2007      | \$ 12,111.13        |
| CS      | CI           | GS2         | 10/17/2007      | \$ 6,539.46         |
| CS      | CI           | GS2         | 10/16/2007      | \$ 19,083.83        |
| CS      | CI           | GS2         | 10/16/2007      | \$ 17,427.39        |
| CS      | CI           | GS2         | 10/16/2007      | \$ 2,415.09         |
| OP      | CI           | GS2         | 10/16/2007      | \$ 11,822.82        |
| OP      | CI           | GS2         | 10/16/2007      | \$ 9,767.01         |
| OP      | CI           | GS2         | 10/15/2007      | \$ 19,222.62        |
| OP      | CI           | GS2         | 10/15/2007      | \$ 13,342.46        |
| OP      | CI           | GS2         | 10/15/2007      | \$ 6,009.02         |
| CS      | CI           | GS3         | 10/12/2007      | \$ 47,947.54        |
| OP      | CI           | GS2         | 10/12/2007      | \$ 31,546.81        |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS2         | 10/12/2007      | \$ 1,331.24         |
| CS      | CI           | GS2         | 10/11/2007      | \$ 4,781.11         |
| OP      | CI           | GS2         | 10/11/2007      | \$ 4,526.92         |
| OP      | CI           | GS2         | 10/11/2007      | \$ 1,486.86         |
| OP      | CI           | GS2         | 10/11/2007      | \$ 1,395.40         |
| CS      | CI           | GS2         | 10/10/2007      | \$ 8,048.26         |
| OP      | CI           | GS2         | 10/10/2007      | \$ 18,598.34        |
| OP      | CI           | GS2         | 10/9/2007       | \$ 3,123.03         |
| CS      | CI           | GS2         | 10/8/2007       | \$ 7,918.72         |
| CS      | CI           | GS2         | 10/8/2007       | \$ 4,370.26         |
| OP      | CI           | GS2         | 10/7/2007       | \$ 14,314.12        |
| CS      | CI           | GS2         | 10/6/2007       | \$ 43,918.33        |
| CS      | CI           | GS2         | 10/5/2007       | \$ 29,901.84        |
| OP      | CI           | GS2         | 10/5/2007       | \$ 67,043.88        |
| CS      | CI           | GS2         | 10/4/2007       | \$ 21,618.37        |
| OP      | CI           | GS2         | 10/4/2007       | \$ 3,135.15         |
| OP      | CI           | GS2         | 10/3/2007       | \$ 20,564.74        |
| OP      | CI           | GS3         | 10/3/2007       | \$ 7,200.58         |
| CS      | CI           | GS2         | 10/2/2007       | \$ 28,538.88        |
| CS      | CI           | GS2         | 10/1/2007       | \$ 58,416.67        |
| CS      | CI           | GS2         | 10/1/2007       | \$ 5,371.53         |
| CS      | CI           | GS3         | 10/1/2007       | \$ 4,200.96         |
| OP      | CI           | GS2         | 10/1/2007       | \$ 30,275.89        |
| CS      | CI           | GS2         | 9/30/2007       | \$ 21,980.90        |
| CS      | CI           | GS2         | 9/30/2007       | \$ 18,849.37        |
| OP      | CI           | GS3         | 9/30/2007       | \$ 19,376.99        |
| OP      | CI           | GS2         | 9/30/2007       | \$ 5,895.95         |
| CS      | CI           | GS2         | 9/28/2007       | \$ 9,575.58         |
| CS      | CI           | GS2         | 9/28/2007       | \$ 9,430.02         |
| CS      | CI           | GS2         | 9/28/2007       | \$ 6,055.66         |
| CS      | CI           | GS2         | 9/28/2007       | \$ 3,066.67         |
| OP      | CI           | GS2         | 9/28/2007       | \$ 15,161.65        |
| OP      | CI           | GS2         | 9/28/2007       | \$ 8,144.01         |
| CS      | CI           | GS2         | 9/27/2007       | \$ 19,454.80        |
| OP      | CI           | GS2         | 9/27/2007       | \$ 14,655.60        |
| OP      | CI           | GS2         | 9/27/2007       | \$ 9,476.56         |
| OP      | CI           | GS2         | 9/26/2007       | \$ 3,570.97         |
| OP      | CI           | GS2         | 9/26/2007       | \$ 726.22           |
| CS      | CI           | GS2         | 9/24/2007       | \$ 8,714.54         |
| CS      | CI           | GS2         | 9/24/2007       | \$ 5,675.01         |
| CS      | CI           | GS2         | 9/23/2007       | \$ 9,064.88         |
| OP      | CI           | GS2         | 9/22/2007       | \$ 1,721.88         |
| CS      | CI           | GS2         | 9/21/2007       | \$ 4,028.02         |
| OP      | CI           | GS2         | 9/21/2007       | \$ 1,721.88         |
| OP      | CI           | GS2         | 9/20/2007       | \$ 6,860.30         |
| CS      | CI           | GS2         | 9/19/2007       | \$ 17,625.18        |
| CS      | CI           | GS2         | 9/19/2007       | \$ 16,042.16        |
| OP      | CI           | GS2         | 9/19/2007       | \$ 7,711.96         |
| OP      | CI           | GS2         | 9/18/2007       | \$ 17,940.19        |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS2         | 9/18/2007       | \$ 6,037.79         |
| OP      | CI           | GS2         | 9/17/2007       | \$ 1,080.86         |
| CS      | CI           | GS2         | 9/14/2007       | \$ 21,551.72        |
| CS      | CI           | GS2         | 9/14/2007       | \$ 14,728.73        |
| CS      | CI           | GS2         | 9/14/2007       | \$ 13,909.20        |
| CS      | CI           | GS2         | 9/14/2007       | \$ 11,859.86        |
| CS      | CI           | GS2         | 9/14/2007       | \$ 7,733.92         |
| OP      | CI           | GS3         | 9/14/2007       | \$ 23,814.65        |
| OP      | CI           | GS2         | 9/13/2007       | \$ 11,349.83        |
| OP      | CI           | GS2         | 9/13/2007       | \$ 2,557.85         |
| OP      | CI           | GS2         | 9/12/2007       | \$ 4,889.70         |
| OP      | CI           | GS2         | 9/11/2007       | \$ 24,698.77        |
| OP      | CI           | GS2         | 9/11/2007       | \$ 5,820.65         |
| CS      | CI           | GS2         | 9/10/2007       | \$ 18,830.81        |
| CS      | CI           | GS2         | 9/7/2007        | \$ 12,354.99        |
| OP      | CI           | GS2         | 9/7/2007        | \$ 5,237.05         |
| CS      | CI           | GS2         | 9/6/2007        | \$ 6,118.79         |
| OP      | CI           | GS2         | 9/6/2007        | \$ 21,257.77        |
| CS      | CI           | GS2         | 9/4/2007        | \$ 3,135.52         |
| CS      | CI           | GS2         | 9/3/2007        | \$ 4,587.89         |
| CS      | CI           | GS2         | 9/1/2007        | \$ 508.03           |
| OP      | CI           | GS2         | 9/1/2007        | \$ 21,007.47        |
| CS      | CI           | GS2         | 8/31/2007       | \$ 21,949.62        |
| OP      | CI           | GS2         | 8/31/2007       | \$ 11,877.00        |
| OP      | CI           | GS2         | 8/31/2007       | \$ 7,639.13         |
| OP      | CI           | GS2         | 8/31/2007       | \$ 3,144.35         |
| CS      | CI           | GS2         | 8/30/2007       | \$ 24,914.70        |
| CS      | CI           | GS2         | 8/30/2007       | \$ 14,285.60        |
| OP      | CI           | GS2         | 8/30/2007       | \$ 21,777.95        |
| OP      | CI           | GS2         | 8/30/2007       | \$ 15,144.32        |
| OP      | CI           | GS2         | 8/30/2007       | \$ 4,937.32         |
| CS      | CI           | GS2         | 8/29/2007       | \$ 16,592.40        |
| OP      | CI           | GS2         | 8/24/2007       | \$ 9,440.00         |
| CS      | CI           | GS3         | 8/23/2007       | \$ 52,511.97        |
| CS      | CI           | GS2         | 8/23/2007       | \$ 6,130.62         |
| CS      | CI           | GS2         | 8/22/2007       | \$ 17,339.40        |
| CS      | CI           | GS2         | 8/22/2007       | \$ 4,810.39         |
| OP      | CI           | GS2         | 8/22/2007       | \$ 22,651.63        |
| OP      | CI           | GS2         | 8/22/2007       | \$ 6,819.83         |
| CS      | CI           | GS2         | 8/21/2007       | \$ 14,577.18        |
| OP      | CI           | GS2         | 8/21/2007       | \$ 18,336.06        |
| OP      | CI           | GS2         | 8/21/2007       | \$ 8,364.77         |
| CS      | CI           | GS2         | 8/20/2007       | \$ 22,961.65        |
| CS      | CI           | GS2         | 8/20/2007       | \$ 6,731.74         |
| OP      | CI           | GS2         | 8/20/2007       | \$ 13,377.88        |
| CS      | CI           | GS2         | 8/18/2007       | \$ 7,317.48         |
| CS      | CI           | GS2         | 8/17/2007       | \$ 1,782.98         |
| OP      | CI           | GS2         | 8/16/2007       | \$ 10,129.06        |
| CS      | CI           | GS2         | 8/15/2007       | \$ 54,187.01        |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| CS      | CI           | GS2         | 8/15/2007       | \$ 16,018.55        |
| CS      | CI           | GS3         | 8/15/2007       | \$ 13,926.00        |
| CS      | CI           | GS2         | 8/15/2007       | \$ 8,364.25         |
| OP      | CI           | GS2         | 8/15/2007       | \$ 6,847.43         |
| CS      | CI           | GS2         | 8/14/2007       | \$ 13,574.18        |
| OP      | CI           | GS2         | 8/13/2007       | \$ 21,989.06        |
| OP      | CI           | GS2         | 8/13/2007       | \$ 7,630.70         |
| OP      | CI           | GS2         | 8/13/2007       | \$ 5,969.63         |
| OP      | CI           | GS2         | 8/13/2007       | \$ 1,491.64         |
| CS      | CI           | GS3         | 8/10/2007       | \$ 57,505.60        |
| CS      | CI           | GS2         | 8/10/2007       | \$ 11,243.99        |
| CS      | CI           | GS2         | 8/10/2007       | \$ 9,425.61         |
| OP      | CI           | GS2         | 8/10/2007       | \$ 8,806.45         |
| OP      | CI           | GS2         | 8/9/2007        | \$ 26,099.00        |
| OP      | CI           | GS2         | 8/8/2007        | \$ 11,004.26        |
| CS      | CI           | GS2         | 8/7/2007        | \$ 12,630.14        |
| OP      | CI           | GS2         | 8/7/2007        | \$ 5,128.97         |
| OP      | CI           | GS2         | 8/7/2007        | \$ 3,409.90         |
| OP      | CI           | GS2         | 8/7/2007        | \$ 1,100.10         |
| CS      | CI           | GS2         | 8/6/2007        | \$ 15,972.38        |
| CS      | CI           | GS2         | 8/6/2007        | \$ 12,560.98        |
| CS      | CI           | GS2         | 8/6/2007        | \$ 8,014.01         |
| CS      | CI           | GS2         | 8/6/2007        | \$ 7,690.49         |
| OP      | CI           | GS2         | 8/3/2007        | \$ 34,817.10        |
| OP      | CI           | GS2         | 8/3/2007        | \$ 5,992.60         |
| CS      | CI           | GS2         | 8/2/2007        | \$ 3,044.21         |
| CS      | CI           | GS2         | 8/1/2007        | \$ 4,461.49         |
| OP      | CI           | GS2         | 8/1/2007        | \$ 7,747.67         |
| OP      | CI           | GS3         | 8/1/2007        | \$ 4,825.36         |
| CS      | CI           | GS2         | 7/31/2007       | \$ 9,456.54         |
| OP      | CI           | GS2         | 7/31/2007       | \$ 2,603.86         |
| CS      | CI           | GS2         | 7/30/2007       | \$ 20,648.65        |
| CS      | CI           | GS2         | 7/27/2007       | \$ 18,894.62        |
| CS      | CI           | GS2         | 7/27/2007       | \$ 2,828.43         |
| OP      | CI           | GS2         | 7/27/2007       | \$ 8,548.25         |
| OP      | CI           | GS2         | 7/27/2007       | \$ 7,417.49         |
| OP      | CI           | GS2         | 7/26/2007       | \$ 21,168.27        |
| OP      | CI           | GS2         | 7/26/2007       | \$ 2,725.50         |
| CS      | CI           | GS2         | 7/25/2007       | \$ 28,497.03        |
| CS      | CI           | GS2         | 7/25/2007       | \$ 21,894.71        |
| CS      | CI           | GS2         | 7/24/2007       | \$ 2,098.72         |
| OP      | CI           | GS2         | 7/24/2007       | \$ 13,472.54        |
| OP      | CI           | GS2         | 7/24/2007       | \$ 7,267.79         |
| CS      | CI           | GS2         | 7/23/2007       | \$ 3,170.55         |
| OP      | CI           | GS2         | 7/23/2007       | \$ 13,040.85        |
| CS      | CI           | GS2         | 7/20/2007       | \$ 17,282.36        |
| CS      | CI           | GS2         | 7/20/2007       | \$ 8,358.23         |
| CS      | CI           | GS2         | 7/20/2007       | \$ 2,832.93         |
| OP      | CI           | GS2         | 7/20/2007       | \$ 9,486.52         |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS2         | 7/20/2007       | \$ 9,023.47         |
| OP      | CI           | GS2         | 7/20/2007       | \$ 1,484.02         |
| OP      | CI           | GS2         | 7/19/2007       | \$ 6,203.19         |
| CS      | CI           | GS2         | 7/18/2007       | \$ 15,940.03        |
| CS      | CI           | GS2         | 7/18/2007       | \$ 5,518.80         |
| CS      | CI           | GS2         | 7/18/2007       | \$ 3,754.69         |
| OP      | CI           | GS2         | 7/18/2007       | \$ 772.30           |
| CS      | CI           | GS2         | 7/17/2007       | \$ 21,570.29        |
| CS      | CI           | GS2         | 7/17/2007       | \$ 2,696.01         |
| OP      | CI           | GS2         | 7/17/2007       | \$ 11,193.23        |
| OP      | CI           | GS2         | 7/17/2007       | \$ 8,618.17         |
| OP      | CI           | GS2         | 7/17/2007       | \$ 2,939.31         |
| CS      | CI           | GS2         | 7/16/2007       | \$ 5,744.06         |
| OP      | CI           | GS2         | 7/16/2007       | \$ 9,536.05         |
| OP      | CI           | GS2         | 7/16/2007       | \$ 6,731.47         |
| CS      | CI           | GS3         | 7/13/2007       | \$ 32,878.63        |
| CS      | CI           | GS2         | 7/13/2007       | \$ 1,091.34         |
| CS      | CI           | GS2         | 7/12/2007       | \$ 79,463.67        |
| CS      | CI           | GS2         | 7/12/2007       | \$ 19,178.58        |
| CS      | CI           | GS2         | 7/12/2007       | \$ 5,198.69         |
| OP      | CI           | GS2         | 7/12/2007       | \$ 29,238.06        |
| CS      | CI           | GS2         | 7/11/2007       | \$ 620.76           |
| OP      | CI           | GS3         | 7/11/2007       | \$ 23,799.91        |
| CS      | CI           | GS3         | 7/10/2007       | \$ 9,375.23         |
| CS      | CI           | GS2         | 7/10/2007       | \$ 8,403.93         |
| CS      | CI           | GS2         | 7/10/2007       | \$ 3,999.13         |
| OP      | CI           | GS2         | 7/10/2007       | \$ 3,971.60         |
| CS      | CI           | GS2         | 7/9/2007        | \$ 15,632.56        |
| CS      | CI           | GS2         | 7/9/2007        | \$ 6,221.46         |
| CS      | CI           | GS2         | 7/9/2007        | \$ 5,937.96         |
| OP      | CI           | GS2         | 7/6/2007        | \$ 1,159.80         |
| CS      | CI           | GS2         | 7/5/2007        | \$ 29,665.09        |
| OP      | CI           | GS2         | 7/5/2007        | \$ 8,169.95         |
| OP      | CI           | GS2         | 7/5/2007        | \$ 3,811.51         |
| OP      | CI           | GS3         | 7/3/2007        | \$ 13,011.61        |
| CS      | CI           | GS2         | 7/2/2007        | \$ 6,724.10         |
| CS      | CI           | GS2         | 7/2/2007        | \$ 5,494.12         |
| OP      | CI           | GS3         | 7/2/2007        | \$ 7,898.66         |
| OP      | CI           | GS2         | 7/1/2007        | \$ 11,795.65        |
| OP      | CI           | GS2         | 7/1/2007        | \$ 7,615.24         |
| OP      | CI           | GS2         | 6/30/2007       | \$ 13,646.75        |
| OP      | CI           | GS2         | 6/30/2007       | \$ 4,627.50         |
| OP      | CI           | GS2         | 6/30/2007       | \$ 1,259.84         |
| CS      | CI           | GS3         | 6/29/2007       | \$ 87,541.48        |
| CS      | CI           | GS2         | 6/29/2007       | \$ 12,974.57        |
| CS      | CI           | GS2         | 6/29/2007       | \$ 8,409.26         |
| CS      | CI           | GS2         | 6/29/2007       | \$ 2,941.72         |
| OP      | CI           | GS2         | 6/29/2007       | \$ 21,766.40        |
| OP      | CI           | GS2         | 6/29/2007       | \$ 19,690.75        |

| Company | Premise Type | Tariff Desc | In Service Date | Local Facility Cost |
|---------|--------------|-------------|-----------------|---------------------|
| OP      | CI           | GS2         | 6/29/2007       | \$ 14,510.86        |
| OP      | CI           | GS2         | 6/29/2007       | \$ 9,503.76         |
| OP      | CI           | GS2         | 6/29/2007       | \$ 2,634.15         |
| OP      | CI           | GS2         | 6/29/2007       | \$ 2,110.08         |
| CS      | CI           | GS2         | 6/28/2007       | \$ 5,886.48         |
| OP      | CI           | GS2         | 6/28/2007       | \$ 13,497.89        |
| OP      | CI           | GS2         | 6/28/2007       | \$ 9,787.85         |
| CS      | CI           | GS2         | 6/27/2007       | \$ 30,935.76        |
| CS      | CI           | GS2         | 6/27/2007       | \$ 15,049.26        |
| CS      | CI           | GS2         | 6/27/2007       | \$ 11,442.68        |
| CS      | CI           | GS2         | 6/27/2007       | \$ 11,153.56        |
| CS      | CI           | GS2         | 6/27/2007       | \$ 6,727.75         |
| CS      | CI           | GS2         | 6/27/2007       | \$ 4,060.36         |
| OP      | CI           | GS3         | 6/27/2007       | \$ 23,595.95        |
| OP      | CI           | GS2         | 6/27/2007       | \$ 9,133.73         |
| OP      | CI           | GS2         | 6/27/2007       | \$ 8,584.79         |
| OP      | CI           | GS3         | 6/27/2007       | \$ 3,932.60         |
| CS      | CI           | GS2         | 6/26/2007       | \$ 13,433.27        |
| OP      | CI           | GS2         | 6/26/2007       | \$ 27,559.43        |
| CS      | CI           | GS2         | 6/25/2007       | \$ 11,456.02        |
| CS      | CI           | GS2         | 6/25/2007       | \$ 4,922.33         |
| OP      | CI           | GS2         | 6/25/2007       | \$ 25,782.00        |
| OP      | CI           | GS2         | 6/22/2007       | \$ 6,127.08         |
| OP      | CI           | GS2         | 6/22/2007       | \$ 1,825.94         |
| CS      | CI           | GS2         | 6/21/2007       | \$ 5,424.91         |
| OP      | CI           | GS2         | 6/21/2007       | \$ 9,009.70         |
| OP      | CI           | GS2         | 6/21/2007       | \$ 3,601.64         |
| CS      | CI           | GS2         | 6/20/2007       | \$ 11,787.84        |
| OP      | CI           | GS3         | 6/20/2007       | \$ 32,524.24        |
| OP      | CI           | GS3         | 6/20/2007       | \$ 29,678.73        |
| OP      | CI           | GS2         | 6/20/2007       | \$ 7,188.93         |
| OP      | CI           | GS2         | 6/19/2007       | \$ 21,162.99        |
| CS      | CI           | GS2         | 6/18/2007       | \$ 12,603.95        |
| CS      | CI           | GS2         | 6/18/2007       | \$ 8,899.22         |
| CS      | CI           | GS2         | 6/18/2007       | \$ 3,012.75         |
| OP      | CI           | GS2         | 6/18/2007       | \$ 6,708.10         |
| OP      | CI           | GS2         | 6/18/2007       | \$ 4,192.70         |
| OP      | CI           | GS2         | 6/16/2007       | \$ 3,181.52         |
| CS      | CI           | GS2         | 6/15/2007       | \$ 16,769.56        |
| CS      | CI           | GS2         | 6/15/2007       | \$ 10,649.51        |
| CS      | CI           | GS2         | 6/15/2007       | \$ 7,615.83         |
| CS      | CI           | GS2         | 6/15/2007       | \$ 4,606.56         |
| CS      | CI           | GS2         | 6/14/2007       | \$ 9,210.25         |
| OP      | CI           | GS2         | 6/14/2007       | \$ 6,094.86         |
| CS      | CI           | GS3         | 6/13/2007       | \$ 48,964.92        |
| OP      | CI           | GS2         | 6/13/2007       | \$ 30,173.74        |
| OP      | CI           | GS2         | 6/13/2007       | \$ 7,290.31         |
| OP      | CI           | GS2         | 6/13/2007       | \$ 6,984.43         |
| CS      | CI           | GS2         | 6/12/2007       | \$ 20,408.39        |

| Company      | Premise Type | Tariff Desc | In Service Date | Local Facility Cost    |
|--------------|--------------|-------------|-----------------|------------------------|
| CS           | CI           | GS3         | 6/11/2007       | \$ 40,961.28           |
| CS           | CI           | GS3         | 6/11/2007       | \$ 38,431.43           |
| CS           | CI           | GS2         | 6/11/2007       | \$ 25,294.24           |
| CS           | CI           | GS2         | 6/11/2007       | \$ 2,655.78            |
| CS           | CI           | GS2         | 6/11/2007       | \$ 1,765.13            |
| OP           | CI           | GS2         | 6/11/2007       | \$ 20,863.74           |
| OP           | CI           | GS2         | 6/11/2007       | \$ 12,182.10           |
| CS           | CI           | GS2         | 6/10/2007       | \$ 20,741.64           |
| CS           | CI           | GS2         | 6/9/2007        | \$ 9,032.43            |
| OP           | CI           | GS2         | 6/9/2007        | \$ 13,860.42           |
| CS           | CI           | GS2         | 6/8/2007        | \$ 4,420.76            |
| OP           | CI           | GS2         | 6/8/2007        | \$ 1,466.51            |
| OP           | CI           | GS2         | 6/8/2007        | \$ 1,229.14            |
| CS           | CI           | GS3         | 6/7/2007        | \$ 11,869.69           |
| CS           | CI           | GS2         | 6/7/2007        | \$ 10,637.87           |
| CS           | CI           | GS2         | 6/7/2007        | \$ 9,855.87            |
| CS           | CI           | GS2         | 6/6/2007        | \$ 73,805.43           |
| CS           | CI           | GS2         | 6/5/2007        | \$ 7,596.21            |
| CS           | CI           | GS2         | 6/4/2007        | \$ 6,355.05            |
| OP           | CI           | GS3         | 6/4/2007        | \$ 16,491.81           |
| CS           | CI           | GS2         | 6/1/2007        | \$ 4,920.52            |
| <b>TOTAL</b> |              |             |                 | <b>\$ 7,796,557.23</b> |
| <b>CSP</b>   |              |             |                 | <b>\$ 4,547,959.15</b> |
| <b>OP</b>    |              |             |                 | <b>\$ 3,248,598.08</b> |

|                                                 | COMPANY | Projected Annual<br>Capital Investment<br>(based on 6/1/07<br>thru 5/31/08 data) | Projected Annual Line<br>Extension Up-Front<br>Collections<br>(based<br>on recommended charges) | Projected Annual<br>Uncollected Capital<br>Investment |
|-------------------------------------------------|---------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| Single Family Developments                      | CS      | \$ 1,587,656.97                                                                  | \$ 443,500.00                                                                                   | \$ 1,144,156.97                                       |
|                                                 | OP      | \$ 407,890.80                                                                    | \$ 101,500.00                                                                                   | \$ 306,390.80                                         |
| Multi-family Developments                       | CS      | \$ 562,848.30                                                                    | \$ 113,200.00                                                                                   | \$ 449,648.30                                         |
|                                                 | OP      | \$ 367,326.86                                                                    | \$ 80,400.00                                                                                    | \$ 286,926.86                                         |
| Single Family - not in a development (<=\$5000) | CS      | \$ 947,741.45                                                                    | \$ 150,500.00                                                                                   | \$ 797,241.45                                         |
|                                                 | OP      | \$ 1,162,818.69                                                                  | \$ 188,500.00                                                                                   | \$ 974,318.69                                         |
| Single Family - not in a development (>\$5000)  | CS      | \$ 1,136,495.88                                                                  | \$ 461,495.88                                                                                   | \$ 675,000.00                                         |
|                                                 | OP      | \$ 1,295,368.33                                                                  | \$ 591,368.33                                                                                   | \$ 702,000.00                                         |
| GS-1                                            | CS      | \$ 503,904.64                                                                    | \$ 201,561.86                                                                                   | \$ 302,342.78                                         |
|                                                 | OP      | \$ 965,621.94                                                                    | \$ 386,248.78                                                                                   | \$ 579,373.16                                         |
| GS-2/3/4 (D)                                    | CS      | \$ 4,547,959.15                                                                  | \$ 1,819,183.06                                                                                 | \$ 2,728,775.49                                       |
|                                                 | OP      | \$ 3,248,598.06                                                                  | \$ 1,299,439.23                                                                                 | \$ 1,949,158.85                                       |
|                                                 | TOTAL   | \$ 16,732,231.09                                                                 | \$ 5,846,897.73                                                                                 | \$ 10,885,333.36                                      |
|                                                 | CS      | \$ 9,286,806.39                                                                  | \$ 3,189,441.40                                                                                 | \$ 6,097,164.99                                       |
|                                                 | OP      | \$ 7,445,624.70                                                                  | \$ 2,657,456.34                                                                                 | \$ 4,788,168.36                                       |