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Akron, Ohio 44308

Stephen L. Feld
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May 30, 2008

Ms. Renee J. Jenkins
Director, Administration Department
Secretary to the Commission
Docketing Division
The Public Utilities Commission of Ohio
180 East Broad Street
Columbus, Ohio 43215-3793

PUCO

RECEIVED-DOCKETING DIV
2008 MAY 30 PM 4:32

Re: In the Matter of the Application of Ohio Edison Company, The Cleveland Electric Illuminating Company, and The Toledo Edison Company (collectively, the "Companies") for Authority to Increase Rates for Distribution Service, Modify Certain Accounting Practices and for Tariff Approvals (Case No. 07-551-EL-AIR, et al.)

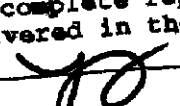
Dear Ms. Jenkins:

Enclosed please find the Companies' (1) twelve-month actual income statement versus the partially forecasted income statement and (2) Schedule E-4.3 including actual test year data. This filing is made in connection with the above captioned proceedings and is made pursuant to Standard Filing Requirements, Appendix Chapter II(A)(5)(d) and Section E(C)(2)(c).

Respectfully submitted,

Stephen L. Feld
Counsel of Record
FirstEnergy Service Company
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cc: Attached Service List

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The Cleveland Electric Illuminating Company
Case No. 07 - 551 - EL - AIR
Jurisdictional Test Year Operating Income
For the Twelve Months Ended February 29, 2008

Data: 3 Months Actual & 9 Months Estimated (and) 12 Months Actual
Type of Filing: ___ Original X Updated ___ Revised
Work Papers Reference No(s):

Schedule C-2
Page 1 of 1
Witness Responsible:

T. Fernandez

Line No.	Description	3 Mos. Actual & 9 Mos. Estimated Jurisdictional		12 Mos. Actual Jurisdictional	
		Revenue and Expense (Update Schedule C-2)		Revenue and Expense	
1	OPERATING REVENUE				
2	Generation		\$0		\$0
3	Transition (RTC)		\$0		\$0
4	Transmission		\$0		\$0
5	Distribution		\$421,856,480		\$420,458,443 *
6	Other Operating Revenue		\$21,738,916		\$19,603,261
7	Total Operating Revenues		\$443,595,396		\$440,061,704
8	OPERATING EXPENSES				
9	Operation & Maintenance Expense		\$106,937,774		\$113,798,881
10	Depreciation Expense		\$62,248,981		\$61,994,402
11	Amortization of Limited-Term Electric Plant		\$3,024,781		\$3,499,690
12	Regulatory Credits/Debits		(\$71,636,543)		(\$76,022,240)
13	Taxes Other Than Income Taxes		\$142,415,033		\$139,166,548
14	Income Tax Expense		\$55,287,682		\$55,685,080
15	Investment Tax Credit Adjustment		(\$800,276)		(\$1,007,137)
16	TOTAL OPERATING EXPENSES AND TAXES		\$297,477,432		\$297,115,225
17	NET OPERATING INCOME		\$146,117,964		\$142,946,479

* Weather normalized electric revenue for the test-period 12 month actual is \$417,902,088, resulting in a lower Net Operating Income of \$141,365,777.
(Revenue Related Expenses: lower net income includes a reduction to CAT Tax expense of \$3,988 and a reduction to Income Tax expense of \$971,665)

Ohio Edison Company
Case No. 07 - 551 - EL - AIR
Jurisdictional Test Year Operating Income
For the Twelve Months Ended February 29, 2008

Data: 3 Months Actual & 9 Months Estimated (and) 12 Months Actual
Type of Filing: Original X Updated Revised
Work Papers Reference No(s):

Schedule C-2
Page 1 of 1
Witness Responsible:
T. Fernandez

Line No.	Description	3 Mos. Actual & 9 Mos. Estimated Jurisdictional		12 Mos. Actual Jurisdictional	
		Revenue and Expense (Update Schedule C-2)		Revenue and Expense	
1	OPERATING REVENUE				
2	Generation		\$0		\$0
3	Transition (RTC)		\$0		\$0
4	Transmission		\$0		\$0
5	Distribution		\$486,620,488		\$491,196,406 *
6	Other Operating Revenue		\$30,967,029		\$35,498,763
7	Total Operating Revenues		\$517,587,517		\$526,695,169
8	OPERATING EXPENSES				
9	Operation & Maintenance Expense		\$119,568,358		\$128,387,935
10	Depreciation Expense		\$57,092,241		\$57,583,203
11	Amortization of Limited-Term Electric Plant		\$3,338,635		\$4,610,541
12	Regulatory Credits/Debits		(\$83,496,227)		(\$101,600,597)
13	Taxes Other Than Income Taxes		\$161,844,660		\$155,509,922
14	Income Tax Expense		\$73,379,291		\$81,911,491
15	Investment Tax Credit Adjustment		(\$1,289,181)		(\$1,500,231)
16	TOTAL OPERATING EXPENSES AND TAXES		\$330,437,777		\$324,902,264
17	NET OPERATING INCOME		\$187,149,740		\$201,792,905

* Weather normalized electric revenue for the test-period 12 month actual is \$487,848,738, resulting in a lower Net Operating Income of \$199,724,690.
(Revenue Related Expenses: lower net income includes a reduction to CAT Tax expense of \$5,222 and a reduction to Income Tax expense of \$1,274,231)

The Toledo Edison Company
Case No. 07 - 551 - EL - AIR
Jurisdictional Test Year Operating Income
For the Twelve Months Ended February 29, 2008

Data: 3 Months Actual & 9 Months Estimated (and) 12 Months Actual
Type of Filing: Original X Updated Revised
Work Papers Reference No(s):

Schedule C-2
Page 1 of 1
Witness Responsible:
T. Fernandez

Line No.	Description	3 Mos. Actual & 9 Mos. Estimated Jurisdictional		12 Mos. Actual Jurisdictional	
		Revenue and Expense (Update Schedule C-2)		Revenue and Expense	
1	OPERATING REVENUE				
2	Generation		\$0		\$0
3	Transition (RTC)		\$0		\$0
4	Transmission		\$0		\$0
5	Distribution		\$145,755,556		\$148,038,361 *
6	Other Operating Revenue		\$11,666,242		\$11,348,108
7	Total Operating Revenues		\$157,421,798		\$159,386,469
8	OPERATING EXPENSES				
9	Operation & Maintenance Expense		\$57,270,199		\$60,625,840
10	Depreciation Expense		\$26,107,656		\$25,685,941
11	Amortization of Limited-Term Electric Plant		\$977,216		\$1,205,349
12	Regulatory Credits/Debits		(\$28,514,231)		(\$25,154,400)
13	Taxes Other Than Income Taxes		\$53,495,067		\$48,342,768
14	Income Tax Expense		\$9,881,746		\$10,790,332
15	Investment Tax Credit Adjustment		(\$446,007)		(\$451,274)
16	TOTAL OPERATING EXPENSES AND TAXES		\$118,771,646		\$121,044,555
17	NET OPERATING INCOME		\$38,650,152		\$38,341,914

* Weather normalized electric revenue for the test-period 12 month actual is \$147,177,051, resulting in a lower Net Operating Income of \$37,808,667.
(Revenue Related Expenses: lower net income includes a reduction to CAT Tax expense of \$1,344 and a reduction to Income Tax expense of \$326,719)

THE CLEVELAND ELECTRIC ILLUMINATING COMPANY
CASE NO. 07-551-EL-AIR
ACTUAL TEST YEAR REVENUE AT ACTUAL RATES
FOR THE TWELVE MONTHS ENDED: FEBRUARY 2008
(ELECTRIC SERVICE)

DATA- 12 MONTHS ACTUAL - 0 MONTHS ESTIMATED
TYPE OF FILING: AIR UPDATED
WORK PAPER REFERENCE NO(S): WFE 4.3

SCHEDULE E-4.3
PAGE 1 OF 1
WITNESS: G. HUSSING

TEST YEAR ACTUAL											
LINE NO.	RATE CODE (A)	SCHEDULE/DESCRIPTION (B)	CUSTOMER BILLS (C)	ACTUAL SALES KWH (D)	TEST YEAR LESS FUEL COST REVENUE (E) (\$)	AVERAGE RATE (F=E/D) (\$/KWH)	TO TOTAL EXCLUSIVE OF FUEL COSTS (G) (%)	ACTUAL FUEL COST REVENUE (H) (\$)	REVENUE (H+E+J) (\$)	% OF REVENUE TO TOTAL (J)	
1	RS50, RS52	RESIDENTIAL (SHEET 10)	6,849,747	4,419,796,201	\$184,860,037	\$0.0418	42.01	\$0	\$184,860,037	42.01	
2	RS51, RS55	RESIDENTIAL PIP (SHEET 10)	457,681	307,177,370	\$11,913,834	\$0.0388	2.71	\$0	\$11,913,834	2.71	
3	RS58	RESIDENTIAL, ADD-ON HEAT PUMP (SHEET 11)	37,253	5,715,108	\$190,104	\$0.0218	0.04	\$0	\$190,104	0.04	
4	RS59	RESIDENTIAL, ADD-ON HEAT PUMP PIP (SHEET 11)	211	23,229	\$616	\$0.0277	0.00	\$0	\$616	0.00	
5	RS60, RS62	RESIDENTIAL WATER HEATING (SHEET 12)	315,714	332,372,605	\$9,841,962	\$0.0287	2.17	\$0	\$9,841,962	2.17	
6	RS61, RS65	RESIDENTIAL WATER HEATING PIP (SHEET 12)	12,179	13,842,888	\$355,810	\$0.0257	0.08	\$0	\$355,810	0.08	
7	RS60, RS62	RESIDENTIAL SPACE HEATING (SHEET 13)	32,790	31,604,909	\$696,979	\$0.0315	0.23	\$0	\$696,979	0.23	
8	RS61, RS66	RESIDENTIAL SPACE HEATING PIP (SHEET 13)	1,348	1,552,833	\$42,522	\$0.0274	0.01	\$0	\$42,522	0.01	
9	RS70, RS72	RESIDENTIAL WATER AND SPACE HEATING SCHEDULE (SHEET 14)	398,536	550,260,734	\$17,911,908	\$0.0326	4.07	\$0	\$17,911,908	4.07	
10	RS71, RS75	RESIDENTIAL WATER AND SPACE HEATING SCHEDULE PIP (SHEET 14)	6,246	12,139,648	\$383,681	\$0.0300	0.08	\$0	\$383,681	0.08	
11	RS30, RS40	RESIDENTIAL- OPTIONAL ELECTRICALLY HEATED RESIDENTIAL APARTMENT (SHEET 15)	28,866	21,147,708	\$735,562	\$0.0348	0.17	\$0	\$735,562	0.17	
12	RS31, RS41	RESIDENTIAL- OPTIONAL ELECTRICALLY HEATED RESIDENTIAL APARTMENT PIP (SHEET 15)	1,552	1,813,693	\$43,762	\$0.0241	0.01	\$0	\$43,762	0.01	
13		TOTAL RESIDENTIAL	8,043,223	5,700,446,077	\$228,966,376	\$0.0389	51.57	\$0	\$228,966,376	51.57	
14											
15											
16	GS105	GENERAL SERVICE (SHEET 30)	779,942	1,018,162,184	\$35,520,836	\$0.0349	8.07	\$0	\$35,520,836	8.07	
17	GS102	ELECTRIC SPACE CONDITIONING (SHEET 31)	9,483	252,010,851	\$1,667,364	\$0.0668	0.38	\$0	\$1,667,364	0.38	
18	GS125	SMALL GENERAL SERVICE (SHEET 32)	129,895	2,689,162,619	\$51,453,752	\$0.0191	11.69	\$0	\$51,453,752	11.69	
19	GS145	MEDIUM GENERAL SERVICE (SHEET 33)	15,348	2,218,582,297	\$32,346,908	\$0.0148	7.35	\$0	\$32,346,908	7.35	
20	GS130	ALL ELECTRIC LARGE GENERAL SERVICE (SHEET 34)	5,098	444,803,787	\$8,089,922	\$0.0115	1.16	\$0	\$8,089,922	1.16	
21	GS175	LARGE GENERAL SERVICE (SHEET 36)	3,044	2,459,559,834	\$19,689,468	\$0.0080	4.47	\$0	\$19,689,468	4.47	
22	GS116	SMALL SCHOOL (SHEET 38)	3,002	68,853,832	\$1,544,959	\$0.0224	0.35	\$0	\$1,544,959	0.35	
23	GS135	LARGE SCHOOL (SHEET 37)	1,498	190,399,487	\$4,804,275	\$0.0242	1.05	\$0	\$4,804,275	1.05	
24	GS150	LOW LOAD FACTOR (SHEET 38)	5,246	8,658,483	\$481,209	\$0.0568	0.11	\$0	\$481,209	0.11	
25	GS101	OPTIONAL ELECTRIC PROCESS HEATING AND ELECTRIC BOILER LOAD MANAGEMENT SCHEDULE (SHEET 39)	2,757	254,663,775	\$2,937,483	\$0.0115	0.67	\$0	\$2,937,483	0.67	
26	GS100	GENERAL COMMERCIAL SCHEDULE (SHEET 70)	368	666,723	\$21,589	\$0.0388	0.00	\$0	\$21,589	0.00	
27	GS120	LARGE GENERAL COMMERCIAL SCHEDULE (SHEET 71)	86	13,505,348	\$141,263	\$0.0105	0.03	\$0	\$141,263	0.03	
28	GS140	INDUSTRIAL SERVICE (SHEET 72)	113	114,140,351	\$496,004	\$0.0043	0.11	\$0	\$496,004	0.11	
29	GS825	OUTDOOR NIGHT LIGHTING (SHEET 41)	702	1,907,422	\$71,139	\$0.0373	0.02	\$0	\$71,139	0.02	
30	POL	OUTDOOR LIGHTING (SHEET 42)	38,010	68,815,316	\$8,612,079	\$0.1289	1.96	\$0	\$8,612,079	1.96	
31		TOTAL GENERAL SERVICE	994,588	9,801,478,118	\$164,668,251	\$0.0188	37.43	\$0	\$164,668,251	37.43	
32											
33	GS3TL	STREET LIGHTING (SHEET 43)	123,824	141,296,808	\$17,064,164	\$0.1208	3.88	\$0	\$17,064,164	3.88	
34	GS3FLTL	TRAFFIC CONTROL LIGHTING (SHEET 44)	3,045	26,870,474	\$124,048	\$0.0046	0.03	\$0	\$124,048	0.03	
35		TOTAL LIGHTING	126,869	168,167,282	\$17,188,213	\$0.1022	3.91	\$0	\$17,188,213	3.91	
36											
37											
38	SPECIAL CONTRACTS/MANUAL BILLS		1,178	4,113,141,889	\$11,645,602		2.65	\$0	\$11,645,602	2.65	
39								\$0	\$11,645,602		
40	OTHER MISC		1,178	4,113,141,889	\$11,645,602		4.46	\$0	\$11,645,602	4.46	
41		TOTAL MISC			\$11,645,602	\$0.0076	7.10	\$0	\$11,645,602	7.10	
42											
43		TOTAL COMPANY	9,165,965	19,783,233,367	\$440,081,704	\$0.0222	100.00	\$0	\$440,081,704	100.00	

1. For POL and GS3TL the customer bills are number of lamps.
2. Current revenue includes distribution, distribution discounts, state kWh tax, and manu tax.

OHIO EDISON COMPANY

CASE NO. 07-551-EL-AIR

ACTUAL TEST YEAR REVENUE AT ACTUAL RATES
FOR THE TWELVE MONTHS ENDED: FEBRUARY 2008
(ELECTRIC SERVICE)

DATA - 12 MONTHS ACTUAL - 0 MONTHS ESTIMATED
TYPE OF FILING: AIR UPDATED
WORK PAPER REFERENCE NO(S): WPE-4.3

SCHEDULE E-4.3 (CURRENT)
PAGE 1 OF 1
WITNESS: G. HUSSING

CURRENT ANNUALIZED

LINE NO.	RATE CODE	CLASS/DESCRIPTION	CUSTOMER BILLS	BILLING UNITS (KWH)	CURRENT REVENUE LESS FUEL COST REVENUE	MOST CURRENT RATES (F-E-D) (\$/KWH)	% OF REVENUE TO FUEL COSTS	FUEL COST REVENUE	CURRENT TOTAL REVENUE (I=E+H)	% OF REVENUE TO TOTAL
	(A)	(B)	(C)	(D)	(E)	(F-E-D)	(G)	(H)	(I)	(J)
					(\$)			(\$)	(\$)	(%)
1	RS10	RESIDENTIAL STANDARD RATE (SHEET 10)	8,438,093	6,660,378,176	\$218,941,878	\$0.0367	41.57	\$0	\$218,941,878	41.57
2	RS11	RESIDENTIAL SPACE HEATING RATE (SHEET 11)	772,186	1,393,951,811	\$32,421,577	\$0.0233	6.16	\$0	\$32,421,577	6.16
3	RS12	RESIDENTIAL OPTIONAL TIME-OF-DAY (SHEET 12)	3,731	8,257,301	\$169,572	\$0.0205	0.03	\$0	\$169,572	0.03
4	RS17, RS14	RESIDENTIAL LOAD MANAGEMENT RATE (SHEET 17)	1,873,370	2,342,177,590	\$82,087,378	\$0.0265	11.79	\$0	\$82,087,378	11.79
5	RS18	RESIDENTIAL WATER HEATING SERVICE (SHEET 18)	14,815	2,466,362	\$85,249	\$0.0346	0.02	\$0	\$85,249	0.02
6	RS19	RESIDENTIAL OPTIONAL ELECTRICALLY HEATED APARTMENT RATE (SHEET 19)	31,349	24,636,803	\$738,057	\$0.0300	0.14	\$0	\$738,057	0.14
7	TOTAL RESIDENTIAL		11,133,543	9,431,667,033	\$314,443,810	\$0.0333	59.70	\$0	\$314,443,810	59.70
8										
9	GS21	GENERAL SERVICE - SECONDARY VOLTAGE (SHEET 21)	1,318,670	7,001,892,306	\$123,107,032	\$0.0176	23.37	\$0	\$123,107,032	23.37
10	GS22	SECONDARY VOLTAGE - OPTIONAL SPACE AND WATER HEATING (SHEET 22)	27,444	255,192,287	\$1,994,054	\$0.0078	0.38	\$0	\$1,994,054	0.38
11	GS23	GENERAL SERVICE - LARGE (SHEET 23)	10,135	4,641,673,877	\$29,703,164	\$0.0064	5.84	\$0	\$29,703,164	5.84
12	GS28	GENERAL SERVICE - HIGH USE MANUFACTURING (SHEET 28)	129	1,333,740,800	\$5,370,770	\$0.0040	1.02	\$0	\$5,370,770	1.02
13	POL	PRIVATE OUTDOOR LIGHTING (SHEET 32)	35,200	35,982,144	\$4,186,584	\$0.1158	0.79	\$0	\$4,186,584	0.79
14	GS33	ALL NIGHT OUTDOOR LIGHTING (SHEET 33)	4,077	1,956,221	\$214,337	\$0.1096	0.04	\$0	\$214,337	0.04
15	TOTAL COMMERCIAL		1,385,655	13,270,417,835	\$184,554,941	\$0.0124	31.24	\$0	\$184,554,941	31.24
16										
17										
18										
19	TFLT	TRAFFIC LIGHT METERED AND UNMETERED (SHEET 31)	0	20,818,232	\$196,351	\$0.0094	0.04	\$0	\$196,351	0.04
20	STLTF	STREET LIGHTING COMPANY OWNED (SHEET 35)	12,168	9,513,424	\$1,072,335	\$0.1127	0.20	\$0	\$1,072,335	0.20
21	STLTF	STREET LIGHTING NON-COMPANY OWNED (SHEET 36)	2,159	14,481,896	\$132,531	\$0.0092	0.03	\$0	\$132,531	0.03
22	ESIP	ESIP CONTRACT	4,143	100,292,269	\$4,593,300	\$0.0455	0.87	\$0	\$4,593,300	0.87
23	TOTAL LIGHTING		18,470	145,105,621	\$5,964,517	\$0.0411	1.13	\$0	\$5,964,517	1.13
24										
25										
26	SPECIAL CONTRACTS/ MANUAL BILLS		1,044	3,316,867,219	\$5,233,136	\$0.0019	1.18	\$0	\$5,233,136	1.18
27	OTHER MISC		0	0	\$35,488,783	\$0.0000	6.74	\$0	\$35,488,783	6.74
28	TOTAL MISC		1,044	3,316,867,219	\$41,731,900	\$0.0126	7.92	\$0	\$41,731,900	7.92
29										
30	TOTAL COMPANY		12,548,712	26,164,257,506	\$526,665,169	\$0.0201	100.00	\$0	\$526,665,169	100.00
31										

1. For POL and STLTF the customer bills are number of lamps.
2. Current revenue includes distribution, discounts, mun tax, kWh tax, kWh tax backout and kWh self assessor tax credit.

THE TOLEDO EDISON COMPANY
CASE NO. 07-551-EL-AIR
ACTUAL TEST YEAR REVENUE AT ACTUAL RATES
FOR THE TWELVE MONTHS ENDED FEBRUARY 2008
(ELECTRIC SERVICE)

DATA: 12 MONTHS ACTUAL - 0 MONTHS ESTIMATED
TYPE OF FILING: AIR UPDATED
WORK PAPER REFERENCE NO(S): WPE-4.3

SCHEDULE E-4.3 (CURRENT)
PAGE 1 OF 1
WITNESS: G. HUSSING

LINE NO.	RATE CODE	CLASS/DESCRIPTION	CUSTOMER BILLS ¹	BILLING UNITS (KWH)	CURRENT ANNUALIZED CURRENT				% OF REV TO COST REVENUE	FUEL COST REVENUE	CURRENT TOTAL REVENUE	% OF REVENUE TO TOTAL
					(C)	(D)	(E)	(F=E/D)		(H)	(J)	
							LESS FUEL REVENUE	(F-E/D)	(G)	(I)	(J)	(K)
1	RS511	RESIDENTIAL RATE (SHEET 10)	2,515,874	1,758,484,448			\$81,403,122	\$0.0350	38.52	\$0	\$81,403,122	38.52
2	RS518	RESIDENTIAL RATE (SHEET 11)	1,658	480,941			\$6,587	\$0.0137	0.00	\$0	\$6,587	0.00
3	RS514	RESIDENTIAL RATE (SHEET 12)	177,457	135,389,108			\$4,733,588	\$0.0350	2.97	\$0	\$4,733,588	2.97
4	RS561	RESIDENTIAL OPTIONAL HEATING RATE (SHEET 13)	2,947	5,651,573			\$150,796	\$0.0287	0.09	\$0	\$150,796	0.09
5	RS564	RESIDENTIAL OPTIONAL HEATING RATE (SHEET 14)	265	517,888			\$15,228	\$0.0284	0.01	\$0	\$15,228	0.01
6	RS541	RESIDENTIAL RATE (WATER HEATING) (SHEET 15)	260,938	269,348,270			\$7,558,040	\$0.0294	4.80	\$0	\$7,558,040	4.80
7	RS544	RESIDENTIAL RATE (WATER HEATING) (SHEET 16)	14,090	15,071,744			\$280,210	\$0.0196	0.18	\$0	\$280,210	0.18
8	RS571	RESIDENTIAL RATE (SHEET 17)	281,126	343,922,835			\$11,389,617	\$0.0331	7.15	\$0	\$11,389,617	7.15
9	RS574	RESIDENTIAL RATE (SHEET 18)	16,163	20,914,148			\$760,325	\$0.0354	0.46	\$0	\$760,325	0.46
10	RS590	CONTROLLED WATER HEATING (SHEET 50)	2,336	289,026			\$12,178	\$0.0421	0.01	\$0	\$12,178	0.01
11	RS591	CONTROLLED WATER HEATING (SHEET 51)	89	3,592			\$167	\$0.0477	0.00	\$0	\$167	0.00
12	RS591	RESIDENTIAL RATE (APARTMENT RATE) (SHEET 19)	18,953	15,925,248			\$533,571	\$0.0353	0.33	\$0	\$533,571	0.33
13	RS594	RESIDENTIAL RATE (APARTMENT RATE) (SHEET 20)	1,247	1,270,342			\$41,987	\$0.0339	0.03	\$0	\$41,987	0.03
14		TOTAL RESIDENTIAL	3,321,271	2,563,279,153			\$86,985,414	\$0.0339	54.55	\$0	\$86,985,414	54.55
16	GS618	SMALL WATER AND WASTE WATER RATE "WR-1" (ORDINANCE SHEETS 2-5)	1,088	8,906,209			\$237,896	\$0.0240	0.15	\$0	\$237,896	0.15
17	GS605	MEDIUM WATER AND WASTE WATER RATE "WR-2" (ORDINANCE SHEETS 6-11)	264	105,188,033			\$2,296,380	\$0.0218	1.44	\$0	\$2,296,380	1.44
18	GS611	GS SMALL GENERAL SERVICE RATE (SHEET 40)	220	1,445,422			\$19,898	\$0.0138	0.01	\$0	\$19,898	0.01
19	GS616	LARGE SCHOOL RATE (SHEET 41)	2,783	65,308,369			\$1,200,955	\$0.0184	0.75	\$0	\$1,200,955	0.75
20	GS620	LARGE GENERAL SERVICE (SHEET 42)	631	77,472,571			\$718,408	\$0.0092	0.45	\$0	\$718,408	0.45
21	GS687	GENERAL SERVICE RATE (SHEET 43)	38	14,341,107			\$48,014	\$0.0033	0.03	\$0	\$48,014	0.03
22	GS688	SMALL GENERAL SERVICE (SHEET 44)	316,625	364,431,244			\$13,891,669	\$0.0381	8.71	\$0	\$13,891,669	8.71
23	GS620	MEDIUM GENERAL SERVICE (SHEET 46)	68,934	1,077,333,577			\$21,212,495	\$0.0187	13.31	\$0	\$21,212,495	13.31
24	GS600	GENERAL SERVICE ELECTRIC SPACE CONDITIONING (SHEET 47)	3,280	952,465,719			\$9,164,268	\$0.0096	5.75	\$0	\$9,164,268	5.75
25	GS600	OPTIONAL ELECTRIC PROCESS HEATING AND ELECTRIC BOILER LOAD MANAGEMENT (SHEET 48)	4,425	52,482,878			\$470,568	\$0.0090	0.30	\$0	\$470,568	0.30
26	GS673	GS GENERAL SERVICE HEATING RATE (SHEET 49)	368	57,540,695			\$1,310,030	\$0.0228	0.82	\$0	\$1,310,030	0.82
27	GS647	LARGE GENERAL SERVICE (SHEET 61)	20,044	84,980,033			\$1,587,550	\$0.0187	1.00	\$0	\$1,587,550	1.00
28	GS630	OUTDOOR NIGHT LIGHTING RATE GS-13 (SHEETS 53)	988	676,344,079			\$2,569,477	\$0.0038	1.61	\$0	\$2,569,477	1.61
29	GS632	OUTDOOR SECURITY LIGHTING RATE GS-18 (SHEET 54)	10,256	12,283,288			\$191,178	\$0.0067	0.12	\$0	\$191,178	0.12
30		TOTAL GENERAL SERVICE	4,34,547	3,554,419,244			\$17,34,247	\$0.0159	35.54	\$0	\$17,34,247	35.54
31	STLT	STREET LIGHTING SERVICE "SL-1" (SHEETS 71)	46,042	49,760,039			\$6,110,035	\$0.1228	3.83	\$0	\$6,110,035	3.83
32		TOTAL LIGHTING	46,042	49,760,039			\$6,110,035	\$0.1228	3.83	\$0	\$6,110,035	3.83
33		SPECIAL CONTRACTS / MANUAL BILLS	1,092	4,541,516,776			(\$1,898,018)	-\$0.0004	(1.07)	\$0	(\$1,898,018)	(1.07)
34		OTHER MISC	1,092	4,541,516,776			\$11,348,108	\$0.0021	7.12	\$0	\$11,348,108	7.12
35		TOTAL MISC					\$9,550,090	\$0.0021	6.05	\$0	\$9,550,090	6.05
36		TOTAL COMPANY	3,803,952	10,708,974,212			\$159,398,469	\$0.0149	100.00	\$0	\$159,398,469	100.00

1. For the PDL and STLT the customer bills are number of lamps.
2. Current revenue includes distribution, distribution discounts, kWh tax, tax backout and credits, and mutual tax.

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing twelve-month actual income statement and Schedule E-4.3 has been sent via electronic mail (and/or regular U.S. Mail, postage paid) this 30th day of May, 2008 to the following:



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Case No. 07-551-EL-AIR, et al. Service List

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