STAFF-DR-02-001

REQUEST:

Please explain why the application states the project cost is \$250,000 but the PJM baseline spreadsheet lists this project at \$8.47 million?

RESPONSE:

The substation expansion addressed in this case is the first phase of the substation reconfiguration and transmission line work. The additional anticipated cost is for the equipment and transmission line projects yet to be completed. Once the substation is expanded (per the current filing), additional equipment will be installed within the substation in preparation for the transmission line relocation project outside of the substation. The transmission line relocation project engineering has recently been completed and an application will be filed with Board in the near future.

PERSON RESPONSIBLE:

Dane Vandewater