

Appendix A

Summary of 2012 Annualized Actual and Potential Results by Program

Approved Programs	Ohio Edison		Cleveland Electric		Toledo Edison		Program Totals	
	Participants / Units	MWh	Participants / Units	MWh	Participants / Units	MWh	Participants / Units	MWh
Residential								
Direct Load Control	9,995	68	5,630	38	1,319	9	16,944	115
Home Energy Analyzer	12,093	11,977	5,182	7,158	2,790	3,199	20,065	22,335
Appliance Turn-In	13,261	19,968	8,270	12,582	2,105	3,255	23,636	35,805
Energy Efficient Products	14,734	3,039	10,153	1,698	4,182	671	29,069	5,408
Residential Energy Audit	1,244	843	823	631	265	161	2,332	1,634
CFL	1,571,113	124,365	1,588,699	126,422	552,482	43,370	3,712,294	294,157
New Homes	13	2,179	12	797	5	722	30	3,698
Residential Low-Income								
Community Connections	4,093	6,484	5,739	9,207	1,510	1,810	11,342	17,501
Small Enterprise								
Equipment (Lighting)	1,558	121,981	1,461	143,868	334	23,450	3,353	289,299
New Construction	0	0	0	0	0	0	0	0
Government								
Government Lighting	42	1,013	1	143	0	0	43	1,155
Mercantile Utility (Large Enterprise)								
Equipment (Lighting)	207	108,253	102	52,084	60	40,452	369	200,789
Motors	3	7,940	5	769	4	7,874,958	12	16,583,966
Interruptible Demand Reduction	26	0	2	0	5	0	33	0
Other								
Consumer Behavior Study	0	0	10	0	0	0	10	0
Mercantile Customer	253	272,717	188	420,944	87	99,636	528	793,297
Transmission and Distribution	n/a	9,871	n/a	2,882	n/a	3,509	n/a	16,262
Subtotal Actual Results	1,628,635	690,698	1,626,277	779,225	565,148	228,117,221,202	3,820,060	1,698,040,169,125
Projects Pending PUCO Approval								
Mercantile Customer	21	8,585	30	22,535	20	87,469	71	118,589
Transmission and Distribution	n/a	23,331	n/a	14,781	n/a	8,266	n/a	46,378
Subtotal Potential Results	21	31,916	30	37,316	20	95,735	71	164,967
Total Portfolio	1,628,656	722,614	1,626,307	816,542	565,168	323,852,316,937	3,820,131	1,863,008,185,609

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Approved Programs	Ohio Edison		Cleveland Electric		Toledo Edison		Program Totals	
	Participants / Units	MW	Participants / Units	MW	Participants / Units	MW	Participants / Units	MW
Residential								
Direct Load Control	9,995	8	5,630	4	1,319	1	16,944	13.50
Home Energy Analyzer	12,093	1.84	5,182	1.05	2,790	0.48	20,065	3.37
Appliance Turn-In	13,261	4.18	8,270	2.68	2,105	0.70	23,636	7.56
Energy Efficient Products	14,734	0.66	10,153	0.44	4,182	0.19	29,069	1.29
Residential Energy Audit	1,244	0.18	823	0.33	265	0.04	2,332	0.54
CFL	1,571,113	20.73	1,588,699	21.09	552,482	7.24	3,712,294	49.06
New Homes	13	0.29	12	0.13	5	0.07	30	0.49
Residential Low-Income								
Community Connections	4,093	0.60	5,739	0.89	1,510	0.17	11,342	1.66
Small Enterprise								
Equipment (Lighting)	1,558	23.43	1,461	27.59	334	4.41	3,353	55.42
New Construction	0	0.00	0	0.00	0	0.00	0	0.00
Government								
Government Lighting	42	0.12	1	0.02	0	0.00	43	0.13
Mercantile Utility (Large Enterprise)								
Equipment (Lighting)	207	16.44	102	7.08	60	5.42	369	28.94
Motors	3	0.04 1.16	5	0.18	4	0.26 0.15	12	0.49 1.49
Interruptible Demand Reduction	26	118.46	2	75.32	5	127.76	33	321.55
Other								
Consumer Behavior Study	0	0.00	10	0	0	0.00	10	0.30
Mercantile Customer	253	34.68	188	50.25	87	19.66	528	104.59
Transmission and Distribution	n/a	2.88	n/a	0.85	n/a	1.09	n/a	4.82
Subtotal Actual Results	1,628,635	232.51 233.63	1,626,277	192.65	565,148	168.54 168.43	3,820,060	593.7 594.71
Projects Pending PUCO Approval								
Mercantile Customer	21	1.21	30	2.48	20	16.97	71	20.66
Transmission and Distribution	n/a	8.07	n/a	5.27	n/a	2.90	n/a	16.25
Subtotal Potential Results	21	9.27	30	7.75	20	19.88	71	36.91
Total Portfolio	1,628,656	241.78 242.90	1,626,307	200.40	565,168	188.42 188.31	3,820,131	630.61 631.61