

Appendix A

Comparison of 2011 Annualized Results to Benchmarks

Energy Efficiency Benchmarks and Results (MWh)					Peak Demand Benchmarks and Results (MW)			
Utility	Updated 2011 Compliance Benchmark	Savings from Approved Programs	Savings from Projects Pending PUCO Approval	Savings from Approved Programs and Pending Projects	Updated 2011 Compliance Benchmark	Savings from Approved Programs	Savings from Projects Pending PUCO Approval	Savings from Approved Programs and Pending Projects
OE	360,760	417,589	95,688	513,277	123.70	195.37	9.25	204.62
CEI	280,653	557,653	66,925	624,578	99.50	160.67	9.20	169.87
TE	150,634	147,265	123,462	270,726	48.90	154.36	21.38	175.73
TOTAL	792,047	1,122,506	286,075	1,408,582	272.10	510.40	39.82	550.22

Appendix A

Summary of 2011 Annualized Actual and Potential Energy Results by Program

Approved Programs	Ohio Edison		Cleveland Electric		Toledo Edison		Program Totals	
	Participants / Units	MWh	Participants / Units	MWh	Participants / Units	MWh	Participants / Units	MWh
Residential								
Direct Load Control	3,669	0	3,517	0	1,023	0	8,209	0
Home Energy Analyzer	30,520	12,363	20,234	7,831	8,858	3,151	59,612	23,345
Appliance Turn-In	7,617	12,252	5,045	8,132	1,547	2,503	14,209	22,887
Energy Efficient Products	4,810	800	4,380	582	2,499	258	11,689	1,640
Comprehensive Residential Retrofit	103	25	38	15	19	2	160	43
CFL	1,209,158	94,707	1,231,561	96,462	447,222	35,029	2,887,941	226,197
Residential Low-Income								
Community Connections	2,566	2,788	3,076	3,057	1,036	878	6,678	6,723
Small Enterprise								
Equipment (Lighting)	929	70,277	909	82,967	129	9,701	1,967	162,945
New Construction	0	0	0	0	0	0	0	0
Government Lighting	0	0	0	0	0	0	0	0
Mercantile Utility (Large Enterprise)								
Equipment (Lighting)	102	52,488	56	28,461	28	22,940	186	103,889
Motors	1	2,333	1	7	0	0	2	2,340
Interruptible Demand Reduction	16	0	2	0	3	0	21	0
Other								
Mercantile Customer	130	159,685	85	327,256	43	69,294	258	556,236
Transmission and Distribution	n/a	9,871	n/a	2,882	n/a	3,509	n/a	16,262
Subtotal Actual Results	1,259,621	417,589	1,268,904	557,653	462,407	147,265	2,990,932	1,122,506
Projects Pending PUCO Approval								
Mercantile Customer	65	87,799	45	64,601	26	119,595	136	271,995
Transmission and Distribution	n/a	7,889	n/a	2,324	n/a	3,867	n/a	14,080
Subtotal Potential Results	65	95,688	45	66,925	26	123,462	136	286,075
Total Portfolio	1,259,686	513,277	1,268,949	624,578	462,433	270,726	2,991,068	1,408,582

Notes:

(a) Excludes savings associated with AK Steel, LLC application denied by the Commission. See Finding and Order, Case No. 09-1231-EL-EEC (May 2, 2012).



Appendix A

Summary of 2011 Annualized Actual and Potential Demand Results by Program

Approved Programs	Ohio Edison		Cleveland Electric		Toledo Edison		Program Totals	
	Participants / Units	MW	Participants / Units	MW	Participants / Units	MW	Participants / Units	MW
Residential								
Direct Load Control	3,669	0	3,517	0	1,023	0	8,209	0.00
Home Energy Analyzer	30,520	1.90	20,234	1.21	8,858	0.48	59,612	3.59
Appliance Turn-In	7,617	2.85	5,045	1.88	1,547	0.56	14,209	5.29
Energy Efficient Products	4,810	0.18	4,380	0.16	2,499	0.09	11,689	0.44
Comprehensive Residential Retrofit	103	0.00	38	0.00	19	0.00	160	0.00
CFL	1,209,158	15.89	1,231,561	16.18	447,222	5.88	2,887,941	37.94
Residential Low-Income								
Community Connections	2,566	0.22	3,076	0.23	1,036	0.07	6,678	0.52
Small Enterprise								
Equipment (Lighting)	929	14.11	909	15.98	129	1.83	1,967	31.92
New Construction	0	0.00	0	0.00	0	0.00	0	0.00
Government Lighting	0	0.00	0	0.00	0	0.00	0	0.00
Mercantile Utility (Large Enterprise)								
Equipment (Lighting)	102	9.46	56	4.27	28	3.29	186	17.02
Motors	1	0.04	1	0.00	0	0.00	2	0.04
Interruptible Demand Reduction	16	129.20	2	85.30	3	127.60	21	342.10
Other								
Mercantile Customer	130	21.53	85	35.45	43	14.55	258	71.53
Transmission and Distribution	n/a	0.00	n/a	0.00	n/a	0.00	n/a	0.00
Subtotal Actual Results	1,259,621	195.37	1,268,904	160.67	462,407	154.36	2,990,932	510.40
Projects Pending PUCO Approval								
Mercantile Customer	65	9.25	45	9.20	26	21.38	136	39.82
Transmission and Distribution	n/a	0.00	n/a	0.00	n/a	0.00	n/a	0.00
Subtotal Potential Results	65	9.25	45	9.20	26	21.38	136	39.82
Total Portfolio	1,259,686	204.62	1,268,949	169.87	462,433	175.73	2,991,068	550.22
Notes:								
(a) Excludes savings associated with AK Steel, LLC application denied by the Commission. See Finding and Order, Case No. 09-1231-EL-EEC (May 2, 2012).								

