

Duke Energy Ohio
Per Bill Rates Based On Recovering MGP Deferral Over Five Years

	Allocation % ^(a)	Annual Allocated \$	Bills ^(a)	\$/Bill
<u>Calendar Year 2013-2019 Activity</u>				
RS/RFT/RSLI/RSPP	68.26%	\$11,578,774	4,872,985	\$2.38
GS/FT Small	7.76%	\$1,316,309	243,758	\$5.40
GS/FT Large	21.68%	\$3,677,524	98,671	\$37.27
IT	2.30%	\$390,143	1,248	\$312.61
	<u>100.00%</u>	<u>\$16,962,751</u>	<u>5,216,662</u>	
Total 2013-2019 Activity		\$84,813,755		
2013 Activity		\$8,282,890		
2014 Activity Per Schedule PAL-1		\$686,031		
2015 Activity Per Schedule PAL-1		\$1,061,056		
2016 Activity Per Schedule SEL-1		\$1,296,160		
2017 Activity Per Schedule SEL-1		\$14,651,798		
2018 Activity Per Schedule SEL-1		\$19,804,031		
2019 Activity Per Schedule SEL-1		\$39,031,789		

Notes: (a) From CMS customer count statistics for 12 months ended December 31, 2019