

Exhibit 1

Energy Efficiency Compliance Baselines and Benchmarks (MWh) ¹													
Electric Utility	Year	Sales	Weather Adjustment	Weather Adjusted Retail Sales	Mercantile Addbacks as Filed in Initial Benchmark	Fully Adjusted Sales as Filed in Initial Benchmark	Planning Baseline	Remove Mercantile Addbacks as Filed in Initial Benchmark	Approved Mercantile Addbacks	Fully Adjusted Sales	Compliance Baseline	% Target of Cumulative Annual Savings	Compliance Benchmark
		(A)	(B)	(C)=(A)+(B)	(D)	(E)	(F)=(C) through (E)	(G)	(H)	(I)=(E) through (H)	(J) = Average of (I)	(K)	(L)=(J)*(K)
OE	2008	25,278,976	(61,319)	25,217,657	78,458	25,296,115		(78,458)	56,499	25,274,156			
	2009	22,856,647	212,710	23,069,357	134,860	23,204,217		(134,860)	85,414	23,154,771			
	2010	24,155,370	(547,063)	23,608,307	182,948	23,791,255		(182,948)	114,690	23,722,997			
	2011						24,097,196				24,050,641	1.50%	360,760
CEI	2008	19,302,338	(111,932)	19,190,406	252,195	19,442,601		(252,195)	239,135	19,429,541			
	2009	17,639,417	79,362	17,718,779	306,151	18,024,930		(306,151)	277,574	17,996,353			
	2010	18,870,456	(469,352)	18,401,104	349,463	18,750,567		(349,463)	303,629	18,704,733			
	2011						18,739,366				18,710,209	1.50%	280,653
TE	2008	10,280,797	(26,163)	10,254,634	70,041	10,324,675		(70,041)	33,629	10,288,263			
	2009	9,502,709	61,635	9,564,344	118,248	9,682,592		(118,248)	43,731	9,608,075			
	2010	10,333,756	(158,945)	10,174,811	159,130	10,333,941		(159,130)	55,732	10,230,543			
	2011						10,113,736				10,042,294	1.50%	150,634
Ohio	2008	54,862,111	(199,414)	54,662,697	400,695	55,063,392		(400,695)	329,263	54,991,960			
	2009	49,998,773	353,707	50,352,480	559,259	50,911,739		(559,259)	406,719	50,759,199			
	2010	53,359,582	(1,175,360)	52,184,222	691,541	52,875,763		(691,541)	474,051	52,658,273			
	2011						52,950,298				52,803,144	1.50%	792,047

Notes:

(A) and (B): The 2008 numbers are explained in further detail in Exhibit 1 to the Direct Testimony of Katherine M. Kettlewell, which was submitted in support of the Companies' EE&PDR Plans, Case Nos. 09-1947-EL-POR *et al.* (the "Kettlewell Testimony"). The weather-adjustment process is also explained in the Kettlewell Testimony.

(D) and (G): These data were updated to include those mercantile customer self-directed projects that were submitted for approval through April 1, 2012.

(H): Includes only the Approved Mercantile Projects as of April 1, 2012.

Exhibit 2

Peak Demand Compliance Baselines and Benchmarks (MW) ¹													
Electric Utility	Year	Sales	Weather Adjustment	Weather Adjusted Retail Peaks	Mercantile Addbacks as Filed in Initial Benchmark	Fully Adjusted Peaks as Filed in Initial Benchmark	Planning Baseline	Remove Mercantile Addbacks as Filed in Initial Benchmark	Approved Mercantile Addbacks	Fully Adjusted Sales	Compliance Baseline	% Target of Cumulative Annual Savings	Compliance Benchmark 2
		(A)	(B)	(C)=(A)+(B)	(D)	(E)	(F)=(C) through (E)	(G)	(H)	(I)=(E) through (H)	(J) = Average of (I)	(K)	(L)=(J)*(K)
OE	2008	4,996.6	-	4,996.6	10.7	5,007.3		(10.7)	8.1	5,004.8			
	2009	4,682.1	-	4,682.1	16.7	4,698.8		(16.7)	11.2	4,693.4			
	2010	5,134.7	-	5,134.7	22.6	5,157.4		(22.6)	15.4	5,150.1			
	2011						4,954.5				4,949.4	2.50%	123.7
CEI	2008	3,985.9	-	3,985.9	24.7	4,010.5		(24.7)	22.4	4,008.3			
	2009	3,789.8	-	3,789.8	33.6	3,823.4		(33.6)	28.5	3,818.3			
	2010	4,083.0	-	4,083.0	40.1	4,123.0		(40.1)	32.8	4,115.8			
	2011						3,985.7				3,980.8	2.50%	99.5
TE	2008	1,898.8	-	1,898.8	14.2	1,913.0		(14.2)	7.0	1,905.7			
	2009	1,964.2	-	1,964.2	24.0	1,988.2		(24.0)	10.8	1,975.0			
	2010	1,979.9	-	1,979.9	30.8	2,010.7		(30.8)	12.5	1,992.5			
	2011						1,970.7				1,957.7	2.50%	48.9
Ohio	2008	10,881.3	-	10,881.3	49.6	10,930.9		(49.6)	37.5	10,918.8			
	2009	10,436.1	-	10,436.1	74.3	10,510.4		(74.3)	50.5	10,486.7			
	2010	11,197.6	-	11,197.6	93.5	11,291.2		(93.5)	60.7	11,258.4			
	2011						10,910.8				10,888.0	2.50%	272.2

Notes:

(A) and (B): The 2008 numbers are explained in further detail in Exhibit 3 to the Kettlewell Testimony. The weather-adjustment process is also explained in the Kettlewell Testimony. Some data has been revised to reflect more current information.

(D) and (G): These data were updated to include those mercantile customer self-directed projects that were submitted for approval through April 1, 2012.

(H and J): These data were updated to include only Mercantile Projects approved through April 1, 2012.