

File

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BEFORE THE PUBLIC UTILITIES COMMISSION OF OHIO

In the Matter of the Application of Columbus
Southern Power Company for Approval of Its
Electric Transition Plan and for Authorization to
Collect Transition Revenues :

RECEIVED-BOOKING DIV
Case No. 99-1729-EL-ETP
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PUCO

In the Matter of the Application of Ohio Power
Company for Approval of Its Electric Transition
Plan and for Authorization to Collect Transition
Revenues :

Case No. 99-1730-EL-ETP

APPLICATION FOR APPROVAL OF THE UNIVERSAL SERVICE FUND RIDER
AND THE ENERGY EFFICIENCY REVOLVING LOAN FUND RIDER
AS PROPOSED BY THE OHIO DEPARTMENT OF DEVELOPMENT
FOR THE COLUMBUS SOUTHERN POWER COMPANY
AND THE OHIO POWER COMPANY

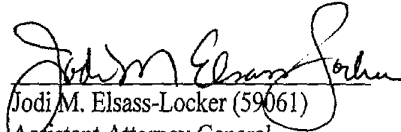
Pursuant to Ohio Revised Code Sections 4928.52 and 4928.62, the Ohio Department of Development ("ODOD") is hereby filing the attached Universal Service Fund rider and the Energy Efficiency Revolving Loan Fund rider. These riders were required to be effective on July 1, 2000, however, due to delays in the transfer of this program, ODOD requests that the Public Utilities Commission of Ohio makes the rider effective on customer bills rendered on or after September 1, 2000.

Attached are calculations used by ODOD to determine the riders. The riders for the Columbus Southern Power Company and the Ohio Power Company are as follows:

	Columbus Southern Power Company kWh	Ohio Power Company kWh
Universal Service Fund rider:	\$ 0.0006240	\$ 0.0002998
Energy Efficiency Revolving Loan Fund rider:	\$ 0.00010758	\$ 0.00010758

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Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Jodi M. Elsass-Locker".

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ATTACHMENT A

TOTAL STATEWIDE UNIVERSAL SERVICE FUND COSTS
FOR ALL COMPANIES COMBINED

The Total Statewide Universal Service Fund consists of three components:

1. Yearly amount to pay for Electric service for PIPP customers ¹ , statewide:	\$47,703,815
2. PIPP customer intake costs at community level and ODOD Administrative costs, statewide:	\$ 1,932,561
3. Cost of statewide Consumer Education and Targeted Weatherization:	<u>\$14,946,196</u>
Total USF rider revenue :	\$64,582,572

¹ All costs are statewide and were derived from data provided by the electric distribution utility companies.

ATTACHMENT B

RECOMMENDED RIDERS BASED ON EACH ELECTRIC DISTRIBUTION UTILITY
COMPANY'S PROPORTIONATE SHARE OF THE
UNIVERSAL SERVICE FUND ("USF") COSTS AND THE
ENERGY EFFICIENCY REVOLVING LOAN FUND ("EERLF") COSTS

	Recommended USF rider kWh	Recommended EERLF rider kWh
Cleveland Electric and Illuminating (First Energy)	0.0004601	0.00010758
Cincinnati Gas and Electric	0.0002442	0.00010758
Columbus Southern Power (AEP)	0.0006240	0.00010758
Dayton Power and Light	0.0005835	0.00010758
Monongahela Power	0.0000490	0.00010758
Ohio Edison (First Energy)	0.0007249	0.00010758
Ohio Power (AEP)	0.0002998	0.00010758
Toledo Edison (First Energy)	0.0004086	0.00010758

Attachment C

**Cost of PIPP
(Electricity Cost less Customer Payments)
1999 PIPP Program**

Company	Electric Cost ¹	\$\$ of Payments ²	Difference	Rider Factor ⁴
CEI	\$20,504,962	\$13,701,381	\$6,803,581	0.1426
CGE	\$9,421,338	\$5,801,357	\$3,619,981	0.0759
CSP	\$17,110,668	\$9,536,101	\$7,574,567	0.1588
DPL	\$15,183,128	\$8,955,640	\$6,227,488	0.1305
MP ³	\$194,474	\$199,690	\$60,681	0.0013
OE	\$36,581,693	\$23,224,129	\$13,357,564	0.2800
OP	\$21,325,558	\$14,243,833	\$7,081,725	0.1485
TE	\$8,574,641	\$5,596,413	\$2,978,228	0.0624
	\$128,896,462	\$81,258,544	\$47,703,815	

1. All costs were determined by the EDUs.
2. Payment amounts were contained in the 1999 OSCAR, except for DPL and CGE. These customer payments were calculated separately by those EDUs.
3. Since MP did not provide its PIPP electric cost, the Cost of PIPP was calculated differently from the other companies. MP reported to the PUCO that customer payments exceeded the amounts billed by \$5,216 in 1999. That amount was subtracted from the actual recovery (\$65,897).
4. Each EDU's proportion of the Cost of PIPP (Difference).

**Attachment D
Calculation of USF Rider**

	A	B	C	D	E	F
	Customers	kWh Sales	USF Avg Annual Customer Cost	USF \$64.6 Million Annual Target	USF Recommended Rider	Factor
Columbus Southern						
Residential	579,094	6,112,875,000	\$ 6.59	\$ -		
Commercial	63,542	7,123,735,000	\$ 69.95	\$ -		
Industrial	2,854	3,198,470,000	\$ 699.27	\$ -		
	645,490	16,435,080,000		\$ 10,254,800	0.0006240	0.1588
Ohio Power						
Residential	592,824	6,546,141,000	\$ 3.31	\$ -		
Commercial	84,897	5,133,464,000	\$ 18.13	\$ -		
Industrial	7,855	20,303,284,000	\$ 774.84	\$ -		
	685,576	31,982,889,000		\$ 9,587,567	0.0002998	0.1485
CG&E						
Residential	562,920	6,833,949,000	\$ 2.96	\$ -		
Commercial	66,922	6,887,507,000	\$ 25.13	\$ -		
Industrial	2,610	6,349,370,000	\$ 594.02	\$ -		
	632,452	20,070,826,000		\$ 4,900,898	0.0002442	0.0759
CEI						
Residential	667,670	5,278,118,000	\$ 3.64	\$ -		
Commercial	69,416	6,674,594,000	\$ 44.24	\$ -		
Industrial	5,271	8,068,909,000	\$ 704.25	\$ -		
	742,357	20,021,621,000		\$ 9,211,003	0.0004801	0.1426
Ohio Edison						
Residential	879,300	8,122,413,000	\$ 6.70	\$ -		
Commercial	99,092	7,091,870,000	\$ 51.88	\$ -		
Industrial	4,377	9,732,422,000	\$ 1,611.86	\$ -		
	982,769	24,946,705,000		\$ 18,084,089	0.0007249	0.2800
Toledo Edison						
Residential	265,672	2,133,604,000	\$ 3.28	\$ -		
Commercial	32,653	2,341,538,000	\$ 29.30	\$ -		
Industrial	1,950	5,393,235,000	\$ 1,130.05	\$ -		
	300,275	9,868,377,000		\$ 4,032,063	0.0004086	0.0624
DP&L						
Residential	439,158	4,853,420,000	\$ 6.45	\$ -		
Commercial	50,989	4,821,079,000	\$ 55.17	\$ -		
Industrial	1,914	4,774,426,000	\$ 1,455.55	\$ -		
	492,061	14,448,925,000		\$ 8,431,062	0.0005835	0.1305
Monongahela Power						
Residential	24,531	249,880,000	\$ 0.50	\$ -		
Commercial	3,155	176,123,000	\$ 2.74	\$ -		
Industrial	908	1,227,967,000	\$ 66.31	\$ -		
	28,594	1,653,970,000		\$ 81,091	0.0000490	0.0013
Total	4,509,574	139,428,393,000		\$ 64,582,572		

Source: PUCO, 1999 Data

Column B: Annual kilowatt-hours (kWh) sales of electricity.

Column C: Average kWh consumption per customer times USF kWh charge (Column E to the ratio of Column B and Column A).

Column D: A target fund from each company, respective factor (Column F) multiplied into the USF Target Fund.

Column E: Average USF charge per kWh usage (Column D divided by Column B)

Column F: A ratio of the cost of PIPP (Cost of Electricity less Customer Payments) for each company to the total Cost of PIPP.

ATTACHMENT E

Rider Attributes for Energy Efficiency Revolving Loan Fund

	A	B	C	D	E	F
	Customers	kWh Sales	Factor	\$15MM Annual Target	Recommended Rider	Average Annual Customer Cost
Columbus Southern						
Residential	579,094	6,112,875,000				\$1.14
Commercial+Other	63,542	7,123,735,000				\$12.06
Industrial	2,854	3,198,470,000				\$120.57
	645,490	16,435,080,000	0.118	\$1,768,121	\$0.00010758	
Ohio Power						
Residential	592,824	6,546,141,000				\$1.19
Commercial+Other	84,897	5,133,464,000				\$6.51
Industrial	7,855	20,303,284,000				\$278.07
	685,576	31,982,889,000	0.2294	\$3,440,787	\$0.00010758	
CG&E						
Residential	562,920	6,833,949,000				\$1.31
Commercial+Other	66,922	6,887,507,000				\$11.07
Industrial	2,610	6,349,370,000				\$261.72
	632,452	20,070,826,000	0.144	\$2,159,262	\$0.00010758	
CEI						
Residential	667,670	5,278,118,000				\$0.85
Commercial+Other	69,416	6,674,594,000				\$10.34
Industrial	5,271	8,068,909,000				\$164.69
	742,357	20,021,621,000	0.1436	\$2,153,968	\$0.00010758	
Ohio Edison						
Residential	879,300	8,122,413,000				\$0.99
Commercial+Other	99,092	7,091,870,000				\$7.70
Industrial	4,377	9,732,422,000				\$239.21
	982,769	24,946,705,000	0.1789	\$2,683,819	\$0.00010758	
Toledo Edison						
Residential	265,672	2,133,604,000				\$0.86
Commercial+Other	32,653	2,341,538,000				\$7.71
Industrial	1,950	5,393,235,000				\$297.55
	300,275	9,868,377,000	0.0708	\$1,061,661	\$0.00010758	
DP&L						
Residential	439,158	4,853,420,000				\$1.19
Commercial+Other	50,989	4,821,079,000				\$10.17
Industrial	1,914	4,774,426,000				\$268.36
	492,061	14,448,925,000	0.1036	\$1,554,446	\$0.00010758	
Monongahela Power						
Residential	24,531	249,880,000				\$1.10
Commercial+Other	3,155	176,123,000				\$6.01
Industrial	908	1,227,967,000				\$145.49
	28,594	1,653,970,000	0.0119	\$177,938	\$0.00010758	
Total	4,509,574	139,428,393,000		\$15,000,000		

Source: PUCO, 1999 Data

Column B: Annual kilowatt-hours sale of electricity.

Column C: A ratio of customers consumption of each company to total consumption of 139.43 billion kWh per year.

Column D: A target fund from each company, respective factor multiplied into \$15.0 million.

Column E: Average charge per kWh usage (Column D divided by Column B)

Column F: Average kWh consumption per customer times kWh charge (Col. E multiplied to the ratio of Col.B and Col.A)

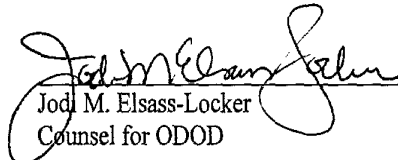
kWh Sales: IOUs also sold a sum of kWh of electricity to municipal electric companies.

OEE/ODOD

10-May-00

CERTIFICATE OF SERVICE

I hereby certify that a copy of this Application was served upon the following Parties and Intervenor of record this 13th day of July 2000, *via* electronic transmission, hand-delivery, or ordinary U.S. mail, postage prepaid.


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