

Kristen Fling Attorney (330) 606-8087

October 4, 2022

Ms. Tanowa Troupe Commission Secretary The Public Utilities Commission of Ohio 180 East Broad Street Columbus, OH 43215

RE: PUCO Case No. 16-0997-EL-ESS

Dear Ms. Troupe:

Ohio Edison Company, The Cleveland Electric Illuminating Company, The Toledo Edison Company (the "Companies"), and American Transmission Systems, Inc. ("ATSI") originally filed FirstEnergy's Annual Reports in the above-referenced docket on March 31, 2016. Previously, information for ATSI was consolidated and incorporated in Rule 26 annual filings, including various expenditures related to ATSI's operations outside of Ohio. Thus, the Companies and ATSI submit the attached errata to correct the public docket, removing any non-Ohio expenditures, to the extent identifiable.

Thank you for your assistance in this matter. Please contact me if you have any questions concerning this matter.

Sincerely,

/s/ Kristen M. Fling Kristen M. Fling

Attorney for Ohio Edison Company, The Cleveland Electric Illuminating Company, and The Toledo Edison Company PUCO Case No. 16-0997-EL-ESS – Errata Sheet for Annual Report of FirstEnergy Companies filed pursuant to Rule 26 of the Electric Service and Safety Standards, Ohio Administrative Code 4901:1-10-26, electronically filed on March 31, 2016:

American Transmission Systems, Inc. ("ATSI") Rule 26 Report for 2015

Page	Errata
1b: 1	Replace the entirety of page 1b: 1 of the "American Transmission Systems, Inc. ("ATSI")
	Rule 26 Report for 2015" with the attached revised page 1b: 1 of the "American
	Transmission Systems, Inc. ("ATSI") Rule 26 Report for 2015"
7a 7b: 1	Replace the entirety of page 7a 7b: 1 of the "American Transmission Systems, Inc.
	("ATSI") Rule 26 Report for 2015" with the attached revised page 7a 7b: 1 of the
	"American Transmission Systems, Inc. ("ATSI") Rule 26 Report for 2015"
7c: 1	Replace the entirety of page 7c: 1 of the "American Transmission Systems, Inc. ("ATSI")
	Rule 26 Report for 2015" with the attached revised page 7c: 1 of the "American
	Transmission Systems, Inc. ("ATSI") Rule 26 Report for 2015"
7d: 1	Replace the entirety of page 7d: 1 of the "American Transmission Systems, Inc. ("ATSI")
	Rule 26 Report for 2015" with the attached revised page 7d: 1 of the "American
	Transmission Systems, Inc. ("ATSI") Rule 26 Report for 2015"
9: 1	Replace the entirety of page 9: 1 of the "American Transmission Systems, Inc. ("ATSI")
	Rule 26 Report for 2015" with the attached revised page 9: 1 of the "American
	Transmission Systems, Inc. ("ATSI") Rule 26 Report for 2015"

1b. 4901:1-10-26(B)(1) Future Investment Plan for Facilities and Equipment

Transmission		REVISED		REVISED		REVISED		REVISED		REVISED		REVISED
or	2015	2015	2015	2015	2016	2016	2017	2017	2018	2018	2019	2019
Distribution	Planned Costs	Planned Costs	Actual Costs	Actual Costs	Planned Costs	Planned Costs	Projected Costs	Projected Costs	Projected Costs	Projected Costs	Projected Costs	Projected Costs
T	\$560,000,000	\$488,052,321	\$615,800,000	\$534,043,019	\$504,100,000	\$408,405,449		\$330,112,469		\$541,508,030		\$497,205,414

- This information contains data only related to ATSI's transmission facilities in Ohio, despite the fact that ATSI is an interstate utility that also operates outside of Ohio.
 2016 2019 Planned Costs are estimates.
 All budgets are subject to change.

7a. 4901:1-10-26(B)(3)(c), (B)(3)(c)(i) Transmission Capital Expenditures

REVISED

Total transmission capital expenditures in 2015	\$480,273,042	\$534,043,019
Total transmission investment as of year end	\$3,293,668,824	\$2,935,525,220
Transmission capital expenditure as % of total transmission investment	14.6%	18.2%

Notes:

- 1. This information contains data only related to ATSI's transmission facilities in Ohio, despite the fact that ATSI is an interstate utility that also operates outside of Ohio.
- 2. Budgets are subject to change.

7b. 4901:1-10-26(B)(3)(c), (B)(3)(c)(i) Transmission Maintenance Expenditures

REVISED

Total transmission maintenance expenditures in 2015	\$19,515,737	\$18,074,014
Total transmission investment as of year end	\$3,293,668,824	\$2,935,525,220
Transmission maintenance expenditure as % of total transmission investment	0.6%	0.6%

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- 2. Budgets are subject to change.

7c. 4901:1-10-26(B)(3), (B)(3)(c)(ii), (B)(3)(c)(iii) Transmission Capital Expenditures - Reliability Specific

Transmission Capital Budget Category Condition	2015 Budget \$252,926,475	REVISED 2015 Budget \$226.007.329	2015 Actual \$254.523.706	REVISED 2015 Actual \$220.850.762	% Variance	REVISED % Variance -2%	Explanation of Variance if Over 10%	REVISED Explanation of Variance if Over 10% Variance not material	2016 Budget \$284,285,484	REVISED 2016 Budget \$228.667.039
Forced	\$4,140,225	\$3,920,901	\$15,508,369	\$15,176,743	Over 100%	Over 100%	Over budget due to greater substation and line failure work, IPP / Muni connection, and highway relocation related work than anticipated in the budget.	e Over budget due to greater substation and line failure work, IPP / Muni connection, and highway relocation related work than anticipated in the budget.	\$11,359,023	\$11,358,998
Miscellaneous	\$567,546	\$567,541	\$1,447,369	\$1,382,686	Over 100%	Over 100%	Over budget due to greater transmission replacements resulting from corrective maintenance programs than budgeted.	Over budget due to greater transmission replacements resulting from corrective maintenance programs than budgeted.	\$787,567	\$787,225
System Reinforcement	\$166,631,376	\$156,924,308	\$203,257,032	\$183,054,740	22%	17%	Over budget due to higher system reinforcement work than budgeted.	Over budget due to higher system reinforcement work than budgeted.	\$65,654,485	\$59,092,127
Vegetation Management	\$5,294,344	\$4,403,201	\$5,536,566	\$4,946,489	5%	12%		Over budget due to vegetation clearing being higher than budgeted.	\$9,278,758	\$7,742,718

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^{2.} Budgets are subject to change.

7d. 4901:1-10-26(B)(3), (B)(3)(c)(ii), (B)(3)(c)(iii) Transmission Maintenance Expenditures - Reliability Specific

Transmission Maintenance	2015	REVISED 2015	2015	REVISED 2015		REVISED		REVISED	2016	REVISED 2016
Budget Category	Budget	Budget	Actual	Actual	% Variance	% Variance	Explanation of Variance if Over 10%	Explanation of Variance if Over 10%	Budget	Budget
Corrective Maintenance	\$1,612,331	\$1,612,331	\$4,728,405	\$4,238,615	Over 100%	Over 100%	Over budget due to greater transmission substation and overhead transmission line corrective maintenance repair work than budgeted.	Over budget due to greater transmission substation and overhead transmission line corrective maintenance repair work than budgeted.	\$2,341,075	\$2,341,075
Forced	\$112	\$112	-\$145,182	-\$207,061	Over 100%	Under 100%	Under budget due to highway relocation reimbursement on a transmission line project.	Under budget due to highway relocation reimbursement on a transmission line project.	\$93	\$93
Miscellaneous	\$0	\$0	\$217,128	\$217,128	Over 100%	Over 100%	Over budget due to higher substation reinforcement work than anticipated in the budget.	Over budget due to higher substation reinforcement work than anticipated in the budget.	\$0	\$0
Operations	\$5,880,582	\$5,880,582	\$3,420,900	\$3,410,901	-42%	-42%	Under budget due to lower maintenance costs associated with synchronous condenser equipment.	Under budget due to lower maintenance costs associated with synchronous condenser equipment.	\$5,426,002	\$5,426,002
Preventative Maintenance	\$967,580	\$967,580	\$351,985	\$328,672	-63%	-66%	Under budget due to lower than anticipated costs for preventative maintenance on substation transformers.	Under budget due to lower than anticipated costs for preventative maintenance on substation transformers.	\$960,195	\$960,195
Condition	\$0	\$0	\$4,264,062	\$3,493,394	Over 100%	Over 100%	Over budget due to higher than anticipated costs associated with priority transmission repairs than budgeted.	Over budget due to higher than anticipated costs associated with priority transmission repairs than budgeted.	\$23,696,587	\$22,880,766
Vegetation Management	\$7,327,879	\$6,489,074	\$6,678,439	\$5,766,365	-9%	-11%		Under budget due to vegetation clearing being less than budgeted.	\$8,105,823	\$7,473,058

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^{2.} Budgets are subject to change.

9. 4901:1-10-26(B)(3)(e) Average Remaining Depreciation Life of Distribution and Transmission Facilities

					REVISED		REVISED		REVISED		
Transmission	n	FERC	Total	Total	Total	Total	Total	Percent of	Percent of		
or		Account/	Depreciable	Depreciated	Depreciated	Remaining	Remaining	Remaining	Remaining		REVISED
Distribution	n Asset Type	Subaccount	Life of Asset	How Age Was Determined	How Age Was Determined						
Т	Structures and Improvements	352.1	50.00	18.00	15.05	32.00	34.95	64.00%	69.91%	See note 1.	See note 2.
Т	Clearing, Grading of Land	352.2	50.00	33.00	17.66	17.00	32.34	34.00%	64.67%	See note 1.	See note 2.
Т	Station Equipment	353	49.00	9.00	8.56	40.00	40.47	81.63%	82.54%	See note 1.	See note 2.
Т	Towers and Fixtures	354	50.00	45.00	39.82	5.00	10.18	10.00%	20.36%	See note 1.	See note 2.
Т	Poles and Fixtures	355	47.00	14.00	9.05	33.00	37.88	70.21%	80.72%	See note 1.	See note 2.
Т	Overhead Conductors	356.1	51.00	17.00	12.59	34.00	38.34	66.67%	75.28%	See note 1.	See note 2.
Т	Clearing, Grading of Land	356.2	51.00	18.00	13.59	33.00	37.34	64.71%	73.32%	See note 1.	See note 2.
Т	Underground Conduit	357	60.00	37.00	31.03	23.00	28.97	38.33%	48.28%	See note 1.	See note 2.
Т	Underground Conductor	358	49.00	22.00	23.29	27.00	25.73	55.10%	52.48%	See note 1.	See note 2.
Т	Roads and Trails	359	75.00	31.00	31.05	44.00	44.13	58.67%	58.70%	See note 1.	See note 2.

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^{2.} Depreciable life was approved by the Commission. Average depreciation life is based on the average service life of the assets recorded in each FERC account.

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Case No(s). 16-0997-EL-ESS

Summary: Correspondence providing an Errata Sheet to the Annual Report of FirstEnergy Companies filed March 31, 2016 pursuant to Rule 26 of the Electric Service and Safety Standards, Ohio Administrative Code 4901:1-10-26 electronically filed by Ms. Jill R. Olbrysh Sustar on behalf of Ohio Edison Company and The Cleveland Electric Illuminating Company and The Toledo Edison Company and American Transmission Systems, Inc.