BEFORE THE PUBLIC UTILITIES COMMISSION OF OHIO

| In the Matter of the Application of |) | |
|-------------------------------------|---|-------------------------|
| The Dayton Power and Light Company |) | |
| to Update its Reconciliation Rider |) | Case No. 19-1776-EL-RDR |
| |) | |
| |) | |

APPLICATION OF THE DAYTON POWER AND LIGHT COMPANY TO UPDATE ITS RECONCILIATION RIDER

The Dayton Power and Light Company ("DP&L" or "the Company") hereby submits this Application to update its Reconciliation Rider ("RR") pursuant to the Opinion and Order of the Public Utilities Commission of Ohio ("PUCO" or "Commission") dated October 20, 2017, in Case Nos. 16-395-EL-SSO, *et al.*

In support of this Application DP&L states as follows:

- 1. By Opinion and Order dated October 20, 2017, in Case Nos. 16-395-EL-SSO, *et al.* ("ESP III Opinion and Order"), the Commission approved the implementation of the RR that should recover or credit the net proceeds of selling OVEC energy and capacity into the PJM marketplace and OVEC costs.
- 2. By way of this application, DP&L seeks to update its RR as authorized by the ESP III Opinion and Order and as amended by R.C. 4928.148 as set forth in Amended Substitute House Bill Number 6 ("Am. Sub. H.B. 6")¹.
- 3. Pursuant to the newly enacted R.C. 4928.148, as set forth in Am. Sub H.B. 6, on January 1, 2020, the RR will be replaced with a nonbypassable rate mechanism established by the Commission for recovery of legacy generation resource costs through

¹ R.C. 4928.148, and the remainder of Am. Sub. H.B. 6, will become effective October 22, 2019.

December 31, 2030, from customers of all electric distribution utilities in this state.

Therefore, this Application seeks to update the RR only through December 2019.

4. In support of this Application to update the RR rates, the following items

are attached:

Schedule 1 Summary of Proposed Rates by Tariff Class

Schedule 2 Reconciliation and Forecasted Proceeds and Costs

Workpaper

Proposed Clean and Red-Line Tariffs

5. The bill impact of the RR rate for the typical residential customer using

1000 kWh per month is projected to result in that customer experiencing an increase of

0.43 per month for the November 2019 through December 2019 time period.

6. DP&L's updated rates included in the RR, as reflected in Schedule 1 and

as supported by the remaining Schedules and Workpaper, are just and reasonable and

implementation should be approved.

WHEREFORE, DP&L respectfully requests that the Commission approve its

Application with updated tariff rates for its RR to be made effective on a bills-rendered

basis with the Company's first billing unit beginning in November 2019.

Respectfully submitted,

/s/ Michael J. Schuler

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Attorney for The Dayton Power and Light Company

The Dayton Power and Light Company Case No. 19-1776-EL-RDR Reconciliation Rider

| (A) | (B) | (C) | (D) | (E) | (F) | |
|------|--|-----------|---------------|-------------------|---|--|
| | Allocation of \$ | | | | | |
| т : | Energy Tariff Demand Tariff | | | | | |
| Line | Description Total Forecasted Expenses | Allocator | Allocator | \$ \$2.184.472 | Schedule 2, Line 31 | |
| 2 | Total Forecasted Expenses | | | \$2,184,472 | Schedule 2, Line 31 | |
| 3 | Residential | 38.48% | 45.53% | \$917 667 | (Line 1, Col (E) * Line 3, Col (C) *.5) + (Line 1, Col (E) * Line 3, Col (D) *.5) | |
| 4 | Secondary | 28.57% | 30.74% | | (Line 1, Col (E) * Line 4, Col (C) *.5) + (Line 1, Col (E) * Line 4, Col (D) *.5) | |
| 5 | Primary | 19.55% | 15.22% | | (Line 1, Col (E) * Line 5, Col (C) *.5) + (Line 1, Col (E) * Line 5, Col (D) *.5) | |
| 6 | Primary-Substation | 5.89% | 3.49% | | (Line 1, Col (E) * Line 6, Col (C) *.5) + (Line 1, Col (E) * Line 6, Col (D) *.5) | |
| 7 | High Voltage | 7.05% | 5.01% | | (Line 1, Col (E) * Line 7, Col (C) *.5) + (Line 1, Col (E) * Line 7, Col (D) *.5) | |
| 8 | Street Lighting | 0.29% | 0.00% | | (Line 1, Col (E) * Line 9, Col (C) *.5) + (Line 1, Col (E) * Line 9, Col (D) *.5) | |
| 9 | Private Outdoor Lighting | 0.17% | 0.00% | \$ <u>1,849</u> | (Line 1, Col (E) * Line 9, Col (C) *.5) + (Line 1, Col (E) * Line 9, Col (D) *.5) | |
| 10 | Total | 100.0% | 100.0% | \$2,184,472 | Sum Lines 3 through 9 | |
| | | | | Rates | | |
| | | | kWh | \$/kWh | | |
| 11 | Residential | | 827,418,664 | | Line 3, Col (E) * Line 11, Col (D) | |
| 12 | Secondary | | 633,985,439 | | Line 4, Col (E) * Line 12, Col (D) | |
| | Primary | | 458,820,304 | | Line 5, Col (E) * Line 13, Col (D) | |
| 14 | Primary-Substation | | 129,672,779 | \$0.0007900 | Line 6, Col (E) * Line 14, Col (D) | |
| 15 | High Voltage | | 162,506,735 | \$0.0008107 | Line 7, Col (E) * Line 15, Col (D) | |
| 16 | Street Lighting | | 8,563,206 | \$0.0003669 | Line 8, Col (E) * Line 16, Col (D) | |
| 17 | Private Outdoor Lighting | | 2,558,873 | \$0.0007227 | Line 9, Col (E) * Line 17, Col (D) | |
| 18 | Reconciliation Rider Rate | | 2,223,526,001 | | | |
| 19 | | | | | | |
| 20 | Adjustment for Commercial Activity Tax (CAT) | | | \$0.0026000 | Statutory Rate | |
| 21 | | | | | | |
| 22 | Final Reconciliation Rider Rate | | | <u>\$/kWh</u> | | |
| 23 | Residential | | | \$0.0011120 | (Line 11 * Line 20) + Line 11 | |
| 24 | Secondary | | | \$0.0010245 | (Line 12 * Line 20) + Line 12 | |
| 25 | Primary | | | \$0.0008300 | (Line 13 * Line 20) + Line 13 | |
| 26 | Primary-Substation | | | \$0.0007920 | (Line 14 * Line 20) + Line 14 | |
| 27 | High Voltage | | | \$0.0008128 | (Line 15 * Line 20) + Line 15 | |
| 28 | Street Lighting | | | \$0.0003679 | (Line 16 * Line 20) + Line 16 | |
| 29 | Private Outdoor Lighting | | | \$0.0007246 | (Line 17 * Line 20) + Line 17 | |

The Dayton Power and Light Company Case No. 19-1776-EL-RDR Reconciliation Rider

| | | Net Proceeds and | | (Over) / Under | | |
|------|-----------------------------------|------------------|---------------|----------------|------------------------------|--------------------------------|
| Line | <u>Description</u> | <u>Costs</u> | Revenue | Recovery | $\underline{\text{YTD}}^{1}$ | Source |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) |
| 1 | Prior Period | | | | \$0 | Accounting Records |
| 2 | November 2017 | \$658,974 | (\$536,519) | \$122,455 | | Accounting Records |
| 3 | December 2017 | \$431,793 | (\$596,082) | (\$164,289) | | Accounting Records |
| 4 | January 2018 | (\$983,481) | (\$736,166) | (\$1,719,647) | | Accounting Records |
| 5 | February 2018 | \$1,261,759 | (\$679,111) | \$582,648 | | Accounting Records |
| 6 | March 2018 | \$380,971 | (\$591,860) | (\$210,889) | | Accounting Records |
| 7 | April 2018 | \$908,204 | (\$578,933) | \$329,271 | | Accounting Records |
| 8 | May 2018 | \$986,002 | (\$556,612) | \$429,390 | | Accounting Records |
| 9 | June 2018 | \$452,513 | (\$639,524) | (\$187,012) | | Accounting Records |
| 10 | July 2018 | (\$298,476) | (\$698,248) | (\$996,724) | (\$1,814,796) | Accounting Records |
| 11 | August 2018 | \$454,993 | (\$687,541) | (\$232,548) | (\$2,047,344) | Accounting Records |
| 12 | September 2018 | \$565,640 | (\$679,417) | (\$113,777) | (\$2,161,122) | Accounting Records |
| 13 | October 2018 | \$734,512 | (\$599,230) | \$135,282 | (\$2,025,839) | Accounting Records |
| 14 | November 2018 | (\$37,368) | (\$681,789) | (\$719,158) | (\$2,744,997) | Accounting Records |
| 15 | December 2018 | \$567,633 | (\$734,733) | (\$167,100) | (\$2,912,097) | Accounting Records |
| 16 | January 2019 | \$980,160 | (\$810,285) | \$169,875 | (\$2,742,222) | Accounting Records |
| 17 | February 2019 | \$1,136,108 | (\$827,225) | \$308,883 | (\$2,433,339) | Accounting Records |
| 18 | March 2019 | \$599,844 | (\$737,353) | (\$137,509) | (\$2,570,848) | Accounting Records |
| 19 | April 2019 | \$1,660,751 | (\$674,455) | \$986,296 | (\$1,584,552) | Accounting Records |
| 20 | May 2019 | \$1,021,636 | (\$645,711) | \$375,925 | (\$1,208,628) | Accounting Records |
| 21 | June 2019 | \$1,135,838 | (\$684,960) | \$450,878 | (\$757,750) | Accounting Records |
| 22 | July 2019 | \$908,266 | (\$813,861) | \$94,405 | (\$663,345) | Accounting Records |
| 23 | August 2019 | \$1,113,756 | (\$868,396) | \$245,360 | (\$417,984) | Accounting Records |
| 24 | September 2019 | \$1,077,526 | (\$789,376) | \$288,149 | (\$129,835) | Corporate Forecast |
| 25 | October 2019 | \$1,113,443 | (\$656,987) | \$456,456 | \$326,621 | Corporate Forecast |
| 26 | November 2019 | \$1,077,526 | (\$1,054,180) | \$23,345 | \$349,966 | Corporate Forecast |
| 27 | December 2019 | \$780,326 | (\$1,130,292) | (\$349,966) | \$0 | Corporate Forecast |
| 28 | | | | | | |
| 29 | (Over) / Under Recovery | | | | \$326,621 | Line 25 |
| 30 | Forecasted Net Proceeds and Costs | | | | | Column C, Sum of Lines 26 - 27 |
| 31 | Total OVEC Costs | | | | \$2,184,472 | Sum of Lines 29 - 30 |

 $^{^{1}}$ YTD = current month Total + previous month YTD total

The Dayton Power and Light Company Case No. 19-1776-EL-RDR Reconciliation Rider

| <u>Line</u> | <u>Description</u> | kWh/Fixture | <u>Rate</u> | Source |
|-------------|--|-------------|-------------|---------------------------|
| (A) | (B) | (C) | (D) | (E) |
| 1 2 | Private Outdoor Lighting Rate (\$/kWh) | | \$0.0007246 | Schedule 1, Line 29 |
| 3 | Private Outdoor Lighting Charge (\$/Fixture/Month) | | | |
| 4 | 3600 Lumens LED | 14 | \$0.0101444 | Line 1 * Col (C), Line 4 |
| 5 | 8400 Lumens LED | 30 | \$0.0217380 | Line 1 * Col (C), Line 5 |
| 6 | 9500 Lumens High Pressure Sodium | 39 | \$0.0282594 | Line 1 * Col (C), Line 6 |
| 7 | 28000 Lumens High Pressure Sodium | 96 | \$0.0695616 | Line 1 * Col (C), Line 7 |
| 8 | 7000 Lumens Mercury | 75 | \$0.0543450 | Line 1 * Col (C), Line 8 |
| 9 | 21000 Lumens Mercury | 154 | \$0.1115884 | Line 1 * Col (C), Line 9 |
| 10 | 2500 Lumens Incandescent | 64 | \$0.0463744 | Line 1 * Col (C), Line 10 |
| 11 | 7000 Lumens Fluorescent | 66 | \$0.0478236 | Line 1 * Col (C), Line 11 |
| 12 | 4000 Lumens PT Mercury | 43 | \$0.0311578 | Line 1 * Col (C), Line 12 |

THE DAYTON POWER AND LIGHT COMPANY No. D40

MacGregor Park

1065 Woodman Drive

Dayton, Ohio 45432

Second Third Revised Sheet

Cancels

First Second Revised Sheet No.

D40

Page 1 of 1

P.U.C.O. No. 17 ELECTRIC DISTRIBUTION SERVICE RECONCILIATION RIDER

DESCRIPTION:

The Reconciliation Rider (RR) recovers the costs approved by the PUCO for recovery in Case No. 16-395-EL-SSO.

APPLICABLE:

This Rider will be assessed on all kilowatt-hours on a bills-rendered basis beginning November 1, 2018 2019 for all delivered sales served under the Electric Distribution Service Tariff Sheets D17-D25 based on the following rates.

CHARGES:

| Residential | \$0. 0006822 <u>0011120</u> | /kWh |
|------------------------------------|--|-------------|
| Residential Heating | \$0. 0006822 <u>0011120</u> | /kWh |
| Secondary | \$0. 0006587 <u>0010245</u> | /kWh |
| Primary | \$0. 0005587 0008300 | /kWh |
| Primary Substation | \$0. 0005568 0007920 | /kWh |
| High Voltage | \$0. 0005852 0008128 | /kWh |
| Street Lighting | \$0. 0002774 0003679 | /kWh |
| Private Outdoor Lighting | · | |
| 3600 Lumens LED | \$0. 0039830 0101444 | /lamp/month |
| 8400 Lumens LED | \$0. 0085350 0217380 | /lamp/month |
| 9,500 Lumens High Pressure Sodium | \$0. 0110955 0282594 | /lamp/month |
| 28,000 Lumens High Pressure Sodium | \$0. 0273120 0695616 | /lamp/month |
| 7,000 Lumens Mercury | \$0. 0213375 -0543450 | /lamp/month |
| 21,000 Lumens Mercury | \$0. 0438130 1115884 | /lamp/month |
| 2,500 Lumens Incandescent | \$0. 0182080 0463744 | /lamp/month |
| 7,000 Lumens Fluorescent | \$0. 0187770 0478236 | /lamp/month |
| 4,000 Lumens PT Mercury | \$0. 0122335 0311578 | /lamp/month |
| <i>3</i> | | |

The rates on this Tariff Sheet are updated annually. This Rider is subject to reconciliation, including but not limited to, refunds to customers, based upon the results of audits as approved and ordered by the Commission.

| Filed pursuant to the Finding a | nd Order in Case No. 18<u>19</u>-1379<u>1776</u>-EL-RDR dated October 24 |
|---------------------------------|--|
| of the Publi | c Utilities Commission of Ohio. |
| Issued October 31, 2018 | Effective November 1 |
| 2018 <u>2019</u> | Issued by |

CRAIG L. JACKSON VINCENT PARISI, President and Chief Executive Officer

THE DAYTON POWER AND LIGHT COMPANY MacGregor Park 1065 Woodman Drive Dayton, Ohio 45432 Third Revised Sheet No. D40 Cancels Second Revised Sheet No. D40 Page 1 of 1

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|------------------------------------|-------------|-------------|
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| Secondary | \$0.0010245 | /kWh |
| Primary | \$0.0008300 | /kWh |
| Primary Substation | \$0.0007920 | /kWh |
| High Voltage | \$0.0008128 | /kWh |
| Street Lighting | \$0.0003679 | /kWh |
| Private Outdoor Lighting | | |
| 3600 Lumens LED | \$0.0101444 | /lamp/month |
| 8400 Lumens LED | \$0.0217380 | /lamp/month |
| 9,500 Lumens High Pressure Sodium | \$0.0282594 | /lamp/month |
| 28,000 Lumens High Pressure Sodium | \$0.0695616 | /lamp/month |
| 7,000 Lumens Mercury | \$0.0543450 | /lamp/month |
| 21,000 Lumens Mercury | \$0.1115884 | /lamp/month |
| 2,500 Lumens Incandescent | \$0.0463744 | /lamp/month |
| 7,000 Lumens Fluorescent | \$0.0478236 | /lamp/month |
| 4,000 Lumens PT Mercury | \$0.0311578 | /lamp/month |
| | | |

The rates on this Tariff Sheet are updated annually. This Rider is subject to reconciliation, including but not limited to, refunds to customers, based upon the results of audits as approved and ordered by the Commission.

| Filed pursuant to the I Utilities Commission | inding and Order in Case No. 19-1776-EL-RDR dated of the Public of Ohio. |
|---|--|
| Issued | Effective November 1, 2019 |
| | Issued by |
| | VINCENT PARISI, President and Chief Executive Officer |

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in

Case No(s). 19-1776-EL-AIR

Summary: Application electronically filed by Mr. Hani S Jaber on behalf of The Dayton Power and Light Company