

FILE

FAX

VII  
S E V E N

Utility Management Consultants, LLC

## Ohio Application

To: Public Utilities Commission of Ohio

From: Tim Krajenke, Director, Seven Utility Management Consultants

RE: Amended C-5 Income Statement for Case #19-1540-EL-AGG

RECEIVED

AUG 13 2019

DOCKETING DIVISION  
PUCO

Attached you will find our amended projected income statement for Seven Utility Management Consultants.

This amendment added a line item for business expenses related to our projected revenue which we project to earn within the state of Ohio.

If you have any questions, concerns, or needs of any sort, I can be reached via email at [TKrajenke@sevenutility.com](mailto:TKrajenke@sevenutility.com) or via mobile phone at (859) 321-4928.

Thanks in your advance for your prompt consideration on this matter.

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Technician DMM Date Processed 08/14/19



# VII S E V E N

## Utility Management Consultants, LLC



Forecast Revenue Statement for Ohio PUC

Prepared by: Seven Utility Management Consultants, LLC  
May 15, 2019

AMENDED Aug. 12th, 2019  
OHIO PUC Case Number: 19-540-PL AGC

**PREPARED BY:**  
Tim Krajcnke  
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Seven Utility Management Consultants  
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### I. NOTES

Seven Utility Management Consultants has been licensed and operating within Ohio for a number of years. We have recently undergone a changed of ownership and responsibilities, and the Ohio renewal application deadline was missed.

As such, we have not searched for or negotiated any contracts since receiving word that we needed to submit a new application to the PUC, and have only communicated to our clients that we have a pending issue and that we will go back to work for them as soon as license is approved.

### II. ASSUMPTIONS

We are assuming that active clients (signed before the license expired) will both renew, and also that these clients will consume the exact same amount of energy as used in previous years and that the current margin for these clients will remain the exact same.

We are also assuming that the suppliers will pay our business on time and in the full amount.  
Lastly, we are not assuming to have any growth of our sales during this period.

### III. FORECASTED INCOME STATEMENTS

		<u>2019</u>	<u>2020</u>	<u>2021</u>
Estimated Income from Ohio Operations	\$	18,002 \$	18,002 \$	18,002
Cost of Operations *	\$	\$	\$	-
Net Revenue	\$	18,002 \$	18,002 \$	18,002