

Office of the Ohio Consumers' Counsel

July 29, 2019

Honorable Gregory Price Honorable Lauren Agostini Attorney Examiners Public Utilities Commission of Ohio 180 East Broad Street, 11th Floor Columbus, Ohio 43215

Re:

Case No. 18-1720-GA-AIR, In re Application of Northeast Ohio Natural Gas Corp. for an Increase in Gas Distribution Rates, Testimony of Robert Fortney

Dear Attorney Examiners Price and Agostini:

On July 25, 2019, the Office of the Ohio Consumers' Counsel filed the Direct Testimony of Robert B. Fortney. This morning, OCC realized that during filing, a portion of Attachments RBF-2 and RBF-3 were inadvertently cut off because the pages were rotated from landscape to portrait. OCC has provided the complete exhibits to counsel for Northeast Ohio Natural Gas, Ohio Partners for Affordable Energy, and Staff. In addition, we are filing the complete exhibits along with this letter. Please contact our office if you have any questions.

Sincerely,

Christopher Healey Assistant Consumers' Counsel

Cc: Parties of Record

ATTACHMENT RBF-2

	Current Rev	Cur Rev	Applicant Pro	App Pro			Staff Pro Rev	Dist of			Dist of Staff	OCC Pro	OCC Pro Rev	OCC Pro	OCC P	ro
	Excl Fuel,	Excl Fuel	Excl Fuel	Excl Fuel	App Proposed	Dist of App	Excl Fuel	Staff Pro	Staff		Pro Incr	Revenue	Allocation	Distribution	Increa	ise**
	Incl Con rev	Allocation	Incl Con Rev	Rev Alloc	Increase	Pro Incr	Incl Cotract Rev	Rev	Propose	ed Incr	Excl Fuel	Excl Fuel*	Excl Fuel	of Increase		
SGS	\$ 9,606,395	63.83%	\$ 12,484,244	67.20%	\$ 2,877,849	81.62%	\$ 11,006,204	66.93%	\$ 1,39	99,809	100.44%	\$ 10,168,586	64.61%	81.62%	\$	562,191
GS	\$ 4,092,216	27.19%	\$ 4,678,598	25.19%	\$ 586,382	16.63%	\$ 4,150,223	25.24%	\$ 5	8,007	4.16%	\$ 4,206,766	26.73%	16.63%	\$	114,550
LGS	\$ 1,257,676	8.36%	\$ 1,319,386	7.10%	\$ 61,710	1.75%	\$ 1,193,485	7.26%	\$ (6	54,191)	-4.61%	\$ 1,269,731	8.07%	1.75%	\$	12,055
Tot Incl Con Rev w/o Misc	\$ 14,956,288	99.37%	\$ 18,482,229	99.49%	\$ 3,525,941	100.00%	\$ 16,349,912	99.43%	\$ 1,39	3,624	100.00%	\$ 15,645,085	99.40%	100.00%	\$	688,797
Misc Rev	\$ 94,152	0.63%	\$ 94,152	0.51%	\$ -	0.00%	\$ 94,152	0.57%	\$	-	0.00%	\$ 94,152	0.60%	0.00%	\$	-
TOTAL	\$ 15,050,440	100.00%	\$ 18,576,381	100.00%	\$ 3,525,941	100.00%	\$ 16,444,064	100.00%	\$ 1,39	3,624	100.00%	\$ 15,739,237	100.00%	100.00%	\$	688,797
												*Applicant			**Incr	·=
												Current Rev			Sched	A-1
												Plus SRI Sched			Midpo	oint
												A-1 Incr				\$688,797
					App Pro				Staff Pr	ro					occ	Pro
					Excl Fuel Incr %	6			Excl Fue	l Incr %	,)				Excl F	uel Incr %
				SGS	29.96%				1	14.57%						5.85%
				GS	14.33%					1.42%						2.80%
				LGS	4.91%				-	-5.10%						0.96%
				Sub Tot	23.57%					9.32%						4.61%
				MISC	0.00%					0.00%						0.00%
				Tot Excl	23.43%					9.26%						4.58%

ATTACHMENT RBF-3

													Staff							
								Staff		Staff		Proposed		occ		OCC			ОСС	
Rate	Service	Customer	Sales	Cı	ırrent	Current		F	roposed		Proposed	Increase		Proposed		Proposed			Proposed	
Code	Description	Bills	MCF		Rate	Revenue		Rate		Revenue				Rate		Revenue			Increase	
36-SGS-NESmall Gen Svc							Less Fuel				Less Fuel						Less Fuel			
	Customer Charge	204,872		\$	6.30	\$	1,290,694	\$	20.00	\$	4,097,440	\$	2,806,746	\$	12.50	\$	2,560,900	\$	1,270,206	
	Commodity Charge	9	1,594,831	\$	2.49	\$	3,971,129	\$	1.331	\$	2,122,720	\$	(1,848,409)	\$	2.00	\$	3,189,662	\$	(781,467)	
	Tot SGS-NEO					\$	5,261,823			\$	6,220,160	\$	958,337			\$	5,750,562	\$	488,739	
												\$	-			\$	-	\$	-	
36-SGS-O	Small Gen Svc											\$	-			\$	-	\$	-	
	Customer Charge	121,841		\$	9.00	\$	1,096,569	\$	20.00	\$	2,436,820	\$	1,340,251	\$	12.50	\$	1,523,013	\$	426,444	
	Commodity Charge		925,137	\$	3.33	\$	3,080,401	\$	1.963	\$	1,816,044	\$	(1,264,357)	\$	2.95	\$	2,729,154	\$	(351,247)	
	Tot SGS-ONG					\$	4,176,970			\$	4,252,864	\$	75,894			\$	4,252,167	\$	75,197	
												\$	-			\$	-	\$	-	
36-SGS-BF	Small Gen Svc											\$	-			\$	-	\$	-	
	Customer Charge	2,490		\$	7.00	\$	17,430	\$	20.00	\$	49,800	\$	32,370	\$	12.50	\$	31,125	\$	13,695	
	Commodity Charge	nmodity Charge		\$	2.50	\$	150,173	\$	1.510	\$	90,704	\$	(59,468)	\$	2.24	\$	134,555	\$	(15,618)	
	Tot SGS-BRN		<u> </u>			\$	167,603			\$	140,504	\$	(27,098)			\$	165,680	\$	(1,923)	
																		\$	-	
TOTAL SGS		329,203	2,580,037			\$	9,606,395			\$	10,613,528	\$	1,007,133			\$	10,168,408	\$	562,013	

This foregoing document was electronically filed with the Public Utilities

Commission of Ohio Docketing Information System on

7/29/2019 9:28:18 AM

in

Case No(s). 18-1720-GA-AIR, 18-1721-GA-ATA, 18-1722-GA-ALT

Summary: Correspondence Letter and Re-filed Fortney Exhibits 2 & 3 by the Office of the Ohio Consumers' Counsel electronically filed by Ms. Deb J. Bingham on behalf of Healey, Christopher Mr.