

Staff's Template RPS Compliance Filing Report 2018 Compliance Year

Company Name: Just Energy Solutions Inc.
Case Number (i.e., XX-XXXX-EL-ACP): 19-0885-EL-ACP
Point of Contact for RPS Filing – Name: Bernie Kinsella
Point of Contact for RPS Filing – Email: bkinsella@justenergy.com
Point of Contact for RPS Filing – Phone: 713-933-0887

Did the Company have Ohio retail electric sales in 2018? YES ☒ NO ☐

If a CRES with sales in 2018, confirm the sales were conducted either as a power marketer or retail generation provider (i.e., took title to the electricity). YES ☒ NO ☐

If this RPS report also addresses the compliance obligation of an additional CRES Provider, list the company(-ies). Otherwise, indicate N/A.

Note: If the Company indicated zero Ohio retail electric sales in 2018, it need not complete the remainder of this form.

I. Annual RPS Compliance Status Report (refer to Ohio Adm.Code [4901:1-40-05](#))

Note: Please complete Section I in its entirety and without redaction.

A. Baseline Determination

1. SELECT ONE: To determine its compliance baseline, is the Company proposing to use (a) the 3 year average method or (b) compliance year (2018) sales?

☒ (a) the 3 year average method ☐ (b) compliance year (2018) sales

2. 3 Year Average Calculation *(Note: years with zero sales should be excluded from calculation of average)*

| Year | Annual Sales (MWHs) |
|--------------------|---------------------|
| 2015 | 426,989 |
| 2016 | 391,679 |
| 2017 | 291,084 |
| Three Year Average | 369,917 |

3. Compliance year (2018) sales in MWHs: 324,437,428

4. Source of reported sales volumes: CRES Annual Report

5. For CRES Providers: if the reported sales volume(s) differs from that in the company's CRES Annual Report(s) for Fiscal Assessment filed with the Commission, provide an explanation below for the difference. Otherwise, indicate N/A.

N/A

B. Compliance Obligation for 2018

| | Required Quantity | Retired Quantity | Tracking System(s) |
|-----------|-------------------|------------------|--------------------|
| Solar | 666 | 666 | PJM-GATS |
| Non-Solar | 15,980 | 15,980 | PJM-GATS |

Note: multiply the proposed baseline by the statutory benchmarks to determine the Required Quantity, with the product rounded to the nearest whole number.

C. If the Company had a compliance deficiency or compliance excess in a previous year(s) that was rolled forward, describe how that has been incorporated within this filing. Otherwise, indicate N/A.

N/A

D. Complete and file Staff's compliance worksheet along with filing report.

E. If the Company is proposing to pay an alternative compliance payment for all or part of its 2018 compliance obligation, enter that amount here: \$
Pursuant to Ohio Adm.Code [4901:1-40-08](#), the obligation is rounded up to the next MWh in the event of a compliance payment.

II. Annual RPS Compliance Planning Report (refer to Ohio Adm.Code [4901:1-40-03\(C\)](#))

A. Projected (non-binding) baseline for the current and future calendar years.

| Year | Baseline (MWHs) | Non-Solar Requirement | Solar Requirement |
|------|-----------------|-----------------------|-------------------|
| 2019 | | | |
| 2020 | | | |
| 2021 | | | |
| 2022 | | | |
| 2023 | | | |
| 2024 | | | |
| 2025 | | | |
| 2026 | | | |
| 2027 | | | |
| 2028 | | | |

B. Describe the Company's supply portfolio projection, including both generation fleet and power purchases, for the 10 year planning horizon.

Just Energy purchases supply based upon short-term annual contracts.

C. Describe the methodology used by the Company to evaluate its compliance options.

Just Energy Solutions is not developing and does not own renewable generation assets that would qualify under the Ohio RPS program. Instead, Just Energy Solutions purchases renewable energy under third-party contractual agreements to meet its RPS procurement obligations. Just Energy Solutions will purchase renewable energy on an annual basis based upon projected sales, hedging against risks with other procurement options. This procurement process will account for the various portfolio content category requirements and will insure that Just Energy Solutions has sufficient procurement from each portfolio content category to satisfy the requirements in accordance with Ohio law (Revised Code Section 4928.64). After the end of

D. Describe any perceived impediments to achieving compliance with the required benchmarks, as well as suggestions for addressing any such impediments.

III. RPS Administration

Please describe any suggestions (non-legislative) the Company may have to make the administration of the Ohio RPS more effective and efficient. Additional communications, enhancements to the [RPS webpage](#), etc.

Just Energy Solutions Inc. - My RPS Compliance - OH - Jan 2018 - Dec 2018

| Account Name | Subaccount Name | Zone Name | GATS Load | RPS Load | Delete | Total Generation for Subaccount | OH Solar | OH Renewable | Total Certificates Used for RPS |
|----------------------------|-----------------|-----------|-----------|----------|--------|---------------------------------|----------|--------------|---------------------------------|
| Just Energy Solutions Inc. | Default | AEP Ohio | 110,309 | | | 16,646 | 666 | 15,980 | 16,646 |
| Just Energy Solutions Inc. | Default | DAY | 41,308 | | | 0 | 0 | 0 | 0 |
| Just Energy Solutions Inc. | Default | DEOK | 56,763 | | | 0 | 0 | 0 | 0 |
| Just Energy Solutions Inc. | Default | FEOH | 129,786 | | | 0 | 0 | 0 | 0 |
| Total | | | 338,166 | 0 | | 16,646 | 666 | 15,980 | 16,646 |

Compliance Plan Status Report for Compliance Year 2018
Summary Sheet

| | Sales Unadjusted (MWHs) | Proposed Adjustments (MWHs) | Sales Adjusted (MWHs) | Source of Sales Volume Data | |
|--|--|--------------------------------|--------------------------|--------------------------------|---------------------------|
| 2015 | 426,989 | 0 | 426,989 | | (A) |
| 2016 | 391,679 | 0 | 391,679 | | (B) |
| 2017 | 288,964 | 0 | 291,084 | | (C) |
| Baseline for 2018 Compliance Obligation (MWHs) | | | 369,917 | | (D) = AvgABC |
| <i>(Note: If using 2018 sales as your baseline, insert that figure in cell I14 and indicate in cell K16 if 2018 sales are adjusted or not.</i> | | | | | i.e., Not Adjusted |
| 4.50% | 2018 Statutory Compliance Obligation | | | | |
| | 2018 Non-Solar Renewable Benchmark | | 4.32% | | (E) |
| | 2018 Solar Renewable Benchmark Per ORC, 4928.64(B)(2) | | 0.18% | | (F) |
| | 2018 Compliance Obligation | | | | |
| | Non-Solar RECs Needed for Compliance | | 15,980 | | (G) = (D) * (E) |
| | Solar RECs Needed for Compliance | | 666 | | (H) = (D) * (F) |
| | Carry-Over from Previous Year(s), if applicable | | | | |
| | Non-Solar (RECs) | | 0 | | (I) |
| | Solar (S-RECs) | | 0 | | (J) |
| | Total 2018 Compliance Obligations | | | | |
| | Non-Solar RECs Needed for Compliance | | 15,980 | | (K) = (G) + (I) |
| | Solar RECs Needed for Compliance | | 666 | | (L) = (H) + (J) |
| | 2018 Retirements (Per GATS and/or MRETS Data) | | | | |
| | Non-Solar (RECs) | | 15,980 | | (M) |
| | Solar (S-RECs) | | 666 | | (N) |
| | Under Compliance in 2018, if applicable | | | | |
| | Non-Solar (RECs) | | 0 | | (O) = (K) - (M) |
| | Solar (S-RECs) | | 0 | | (P) = (L) - (N) |
| | 2018 Alternative Compliance Payments | | | | |
| | Non-Solar, per REC (Refer to Case 18-0730-EL-ACP) | | \$51.31 | | (Q) |
| | Solar, per S-REC See 4928.64(C)(2)(a) | | \$250.00 | | (R) |
| | 2018 Payments, if applicable | | | | |
| | Non-Solar Total | | \$0.00 | | (S) = (O) * (Q) |
| | Solar Total | | \$0.00 | | (T) = (P) * (R) |
| | TOTAL | | \$0.00 | | (U) = (S) + (T) |

This compliance worksheet was developed by Staff for internal review purposes. However, it may be useful for your company in preparation of its RPS annual compliance status report for the **2018** compliance year. Your company is not required to include this form in its filing, but that is an option. If using this form, your company should insert data in the blue shaded boxes (as applicable). The remaining cells should auto-calculate. However, you should still independently verify the accuracy of the calculations. If the Company is proposing to pay an alternative compliance payment, please refer to OAC 4901:1-40-08 regarding the rounding of obligations. Questions concerning this worksheet can be addressed to Stuart.Siegfried@puco.ohio.gov

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Case No(s). 19-0885-EL-ACP

Summary: Report PUBLIC 2018 Alternative Energy Portfolio Status Report electronically filed by Mrs. Gretchen L. Petrucci on behalf of Just Energy Solutions Inc.