BEFORE
THE PUBLIC UTILITIES COMMISSION OF OHIO

In the Matter of the Annual Application of Columbia Gas of Ohio, Inc. for an Adjustment to the CEP Rider Rate.	)))	Case No. 19-0438-GA-RDR

APPLICATION TO ADJUST THE CEP RIDER RATE OF COLUMBIA GAS OF OHIO, INC.

Pursuant to the Commission's Opinion and Order dated November 28, 2018 in Case No. 17-2202-GA-ALT, Columbia Gas of Ohio, Inc. ("Columbia") respectfully requests that the Public Utilities Commission of Ohio (the "Commission") grant Columbia authority to amend Columbia's filed tariffs in order to adjust Columbia's CEP Rider. In support of this Application, Columbia states as follows:

1. Columbia is a corporation organized and existing under the laws of the state of Ohio. Columbia's principal place of business is 290 W. Nationwide Blvd., Columbus, Ohio 43215. Columbia furnishes natural gas service to over 1.4 million customers in 61 Ohio counties, all of whom will be affected by this Application. Columbia is a public utility as defined by R.C. 4905.02 and a natural gas company as defined by R.C. 4905.03(E).

2. In this Application, Columbia proposes changes to the following rate schedules and billing adjustments, included in Attachment A:

CEP Rider	Sheet No. 30d
CEP Rider	Sheet No. 75
CEP Rider	Section VII, Sheet No. 29, Page 8

3. As approved by the Commission in Case No. 17-2202-GA-ALT, the CEP Rider recovers the post-in-service carrying costs, incremental depreciation expense, and property tax expense directly attributable to Columbia's capital expenditure program ("CEP"). The CEP Rider also provides for a return on and of the assets included in the CEP program. As approved, the CEP Rider applies to the following rate schedules, as is shown in Attachment B:

Small General Service
Small General Schools Service
General Service
General Schools Service
Large General Service
Small General Transportation Service
Small General Schools Transportation Service
General Transportation Service
General Schools Transportation Service
Large General Transportation Service
Large General Transportation Service – Mainline
Full Requirements Small General Transportation Service
Full Requirements Small General Schools Transportation Service
Full Requirements General Transportation Service
Full Requirements General Schools Transportation Service
Full Requirements Large General Transportation Service

4. Columbia's Application is based upon a test year beginning January 1, 2018, and ending December 31, 2018, and a date certain of December 31, 2018 for property valuation.

5. In support of this Application, Columbia is also filing the following schedules:

Schedule	Description
Attachment A	Proposed Rate Schedules
Attachment B	Typical Bill Comparison
Schedule CEP-1	Calculation of Revenue Requirement
Schedule CEP-2	Plant Additions by Month
Schedule CEP-3	Original Cost Retired by Month
Schedule CEP-4	Net Plant by Month
Schedule CEP-5	Provision for Depreciation (Gross Plant)
Schedule CEP-6	Calculation of Base Rate Depreciation Offset
Schedule CEP-7	Annualized Depreciation
Schedule CEP-8	Deferred Depreciation
Schedule CEP-9	Post-in-Service Carrying Cost
Schedule CEP-10	Annualized Property Tax Expense Calculation
Schedule CEP-11	Deferred Tax-Liberalized Depreciation
Schedule CEP-12	Revenue Reconciliation

Schedule CEP-13	Computation of Projected Impact Per Customer

6. Columbia witness Thompson will explain the underlying accounting and calculation of the proposed CEP Rider for all rate classes, supporting Attachment A, Attachment B, and Schedules CEP-1 to CEP-13.

For the reasons provided in this Application, Columbia respectfully requests that the Commission adjust the CEP Rider, as supported by the schedules attached hereto, and grant any other necessary and proper relief.

Respectfully submitted,

/s/ Joseph M. Clark

Joseph M. Clark (Counsel of Record)

Stephen B. Seiple, Asst. General Counsel (0003809)
Joseph M. Clark, Sr. Counsel (0080711)
Columbia Gas of Ohio, Inc.
290 W. Nationwide Blvd.
P.O. Box 117
Columbus, OH 43216-0117
Telephone: (614) 460-4648
(614) 460-6988
Email: sseiple@nisource.com
josephclark@nisource.com

(Willing to accept service by e-mail)

Attorneys for
COLUMBIA GAS OF OHIO, INC.

AFFIDAVIT

STATE OF OHIO	)	
	)	ss:
FRANKLIN COUNTY	)	

Daniel A. Creekmur, being first duly cautioned and sworn, deposes and says that he is the President of Columbia Gas of Ohio, Inc., Applicant herein, that the statements and schedules submitted herewith contain proposed revisions to existing schedule sheets, establish the facts and grounds upon which this Application is based, and that the data and facts set forth herein are true to the best of his knowledge and belief.

Daniel A. Creekmur
President, Columbia Gas of Ohio, Inc.

Sworn to before me and subscribed in my presence this 26TH day of February, 2019.

Notary Public

SEAL

NOTARIAL SEAL
STATE OF OHIO

CHERYL A. MacDONALD
Notary Public, State of Ohio
My Commission Expires 3/26/2022

AFFIDAVIT

STATE OF OHIO)
) ss:
FRANKLIN COUNTY)

Randy G. Hulen, being first duly cautioned and sworn, deposes and says that he is the Treasurer of Columbia Gas of Ohio, Inc., Applicant herein, that the statements and schedules submitted herewith contain proposed revisions to existing schedule sheets, establish the facts and grounds upon which this Application is based, and that the data and facts set forth herein are true to the best of his knowledge and belief.

Randy G. Hulen
Treasurer

Sworn to before me and subscribed in my presence this 21st day of February, 2019.

SEAL

NOTARIAL SEAL STATE OF OHIO

Matthew J. Barkhurst
Attorney At Law
Notary Public, State of Ohio
Commission has no expiration date.
Sec.147.03 R.C.

ATTACHMENT A

PROPOSED RATE SCHEDULES

~~Third~~ Fourth Revised Sheet No. 30d
Cancels
~~Second~~ Third Revised Sheet No. 30d

COLUMBIA GAS OF OHIO, INC.
RULES AND REGULATIONS GOVERNING THE DISTRIBUTION AND SALE OF GAS

CAPITAL EXPENDITURE PROGRAM RIDER ("CEP Rider")

APPLICABILITY

To all customers billed by Columbia under rate schedules SGS, SGSS, GS, GSS and LGS.

DESCRIPTION

An additional charge per account, per month, regardless of gas consumed, to recover costs associated with Columbia's Commission-approved capital expenditure program.

Columbia will file an adjustment annually by February 28, with rates to be implemented with the first billing unit of September. Columbia will set the CEP Rider rate to include additional investments, adjust for actual deferrals, and adjust for any over- and under-recovery for the CEP Rider. Columbia will also incorporate a base rate depreciation offset through December 31 for the additional investments included in the CEP Rider annually.

RECONCILIATION ADJUSTMENT

This Rider is subject to annual reconciliation or adjustment, including but not limited to, increases or refunds. Such annual reconciliation or adjustment shall be limited to the incremental twelve-month period of CEP Investment upon which the rates were calculated, if determined to be unlawful, unreasonable, or imprudent by the Commission in the docket those rates were approved or by the Supreme Court of Ohio.

CEP RIDER RATE

Rate SGS, Small General Service	$~~3.51~~4.15/Month
Rate GS, General Service	$~~29.29~~30.08/Month
Rate LGS, Large General Service	$~~566.69/~~661.18Month

Filed in accordance with Public Utilities Commission of Ohio Opinion and Order ~~dated November 28, 2018 in Case No 17-2202-GA-ALT~~.

Issued: ~~November 28, 2018~~

Effective: ~~With bills rendered on or after November 29, 2018~~

Issued By
Daniel A. Creekmur, President

P.U.C.O. No. 2

First Revised Sheet No. 75
Cancels

COLUMBIA GAS OF OHIO, INC. **Original Sheet No. 75**

RULES AND REGULATIONS GOVERNING THE DISTRIBUTION AND SALE OF GAS

CAPITAL EXPENDITURE PROGRAM RIDER (“CEP Rider”)

APPLICABILITY

To all customers billed by Columbia under rate schedules SGTS, SGTSS, GTS, GTSS and LGTS.

DESCRIPTION

An additional charge per account, per month, regardless of gas consumed, to recover costs associated with Columbia’s Commission-approved capital expenditure program.

Columbia will file an adjustment annually by February 28, with rates to be implemented with the first billing unit of September. Columbia will set the CEP Rider rate to include additional investments, adjust for actual deferrals, and adjust for any over- and under-recovery for the CEP Rider. Columbia will also incorporate a base rate depreciation offset through December 31 for the additional investments included in the CEP Rider annually.

RECONCILIATION ADJUSTMENT

This Rider is subject to annual reconciliation or adjustment, including but not limited to, increases or refunds. Such annual reconciliation or adjustment shall be limited to the incremental twelve-month period of CEP Investment upon which the rates were calculated, if determined to be unlawful, unreasonable, or imprudent by the Commission in the docket those rates were approved or by the Supreme Court of Ohio.

CEP RIDER RATE

Rate SGTS, Small General Transportation Service	$~~3.51~~4.15/Month
Rate GTS, General Transportation Service	$~~29.29~~30.08/Month
Rate LGTS, Large General Transportation Service	$~~566.69~~661.18/Month

Filed in accordance with Public Utilities Commission of Ohio Opinion and Order dated ~~November 28, 2018 in Case No 17-2202-GA-ALT.~~

Issued: ~~November 28, 2018~~

Effective: ~~With bills rendered on or after November 29, 2018~~

Issued By
Daniel A. Creekmur, President

SECTION VII
PART 29 - BILLING ADJUSTMENTS

CAPITAL EXPENDITURE PROGRAM RIDER ("CEP Rider")

APPLICABILITY

To all customers billed by Columbia under rate schedules FRSGTS, FRSGTSS, FRGTS, FRGTSS and FRLGTS.

DESCRIPTION

An additional charge per account, per month, regardless of gas consumed, to recover costs associated with Columbia's Commission-approved capital expenditure program.

Columbia will file an adjustment annually by February 28, with rates to be implemented with the first billing unit of September. Columbia will set the CEP Rider rate to include additional investments, adjust for actual deferrals, and adjust for any over- and under-recovery for the CEP Rider. Columbia will also incorporate a base rate depreciation offset through December 31 for the additional investments included in the CEP Rider annually.

RECONCILIATION ADJUSTMENT

This Rider is subject to annual reconciliation or adjustment, including but not limited to, increases or refunds. Such annual reconciliation or adjustment shall be limited to the incremental twelve-month period of CEP Investment upon which the rates were calculated, if determined to be unlawful, unreasonable, or imprudent by the Commission in the docket those rates were approved or by the Supreme Court of Ohio.

CEP RIDER RATE

Rate FRSGTS, Full Requirements Small General Transportation Service	$~~3.51~~4.15/Month
Rate FRGTS, Full Requirements General Transportation Service	$~~29.29~~30.08/Month
Rate FRLGTS, Full Requirements Large General Transportation Service	$~~566.69~~661.18/Month

ATTACHMENT B

TYPICAL BILL COMPARISON

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE SMALL GENERAL SALES SERVICE (SGS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS CURRENT BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**SMALL GENERAL SERVICE SALES SERVICE**													
2	ALL GAS USED		0.6450	0.6450	0.0000	0.0%					4.1800			
3	MONTHLY DELIVERY CHARGE		28.12	28.76	0.64	2.3%								
4		0.0					29.52	30.19	0.67	2.3%	-	29.52	30.19	2.3%
5		1.0					30.37	31.04	0.67	2.2%	4.39	34.76	35.43	1.9%
6		5.0					33.74	34.42	0.67	2.0%	21.94	55.69	56.36	1.2%
7		10.0					37.97	38.64	0.67	1.8%	43.88	81.85	82.52	0.8%
8		15.0					42.19	42.86	0.67	1.6%	65.83	108.02	108.69	0.6%
9		20.0					46.41	47.08	0.67	1.4%	87.77	134.18	134.85	0.5%
10		25.0					50.63	51.30	0.67	1.3%	109.71	160.34	161.02	0.4%
11		30.0					54.85	55.53	0.67	1.2%	131.65	186.51	187.18	0.4%
12		35.0					59.08	59.75	0.67	1.1%	153.60	212.67	213.34	0.3%
13		40.0					63.30	63.97	0.67	1.1%	175.54	238.84	239.51	0.3%
14		45.0					67.52	68.19	0.67	1.0%	197.48	265.00	265.67	0.3%
15		50.0					71.74	72.41	0.67	0.9%	219.42	291.17	291.84	0.2%
16		60.0					80.19	80.86	0.67	0.8%	263.31	343.49	344.17	0.2%
17		70.0					88.63	89.30	0.67	0.8%	307.19	395.82	396.49	0.2%
18		80.0					97.08	97.75	0.67	0.7%	351.08	448.15	448.82	0.1%
19		90.0					105.52	106.19	0.67	0.6%	394.96	500.48	501.15	0.1%
20		100.0					113.96	114.64	0.67	0.6%	438.85	552.81	553.48	0.1%
21		125.0					133.19	133.87	0.67	0.5%	548.56	681.75	682.42	0.1%
22		150.0					152.43	153.10	0.67	0.4%	658.27	810.69	811.37	0.1%
23		175.0					171.66	172.33	0.67	0.4%	767.98	939.64	940.31	0.1%
24		200.0					190.89	191.56	0.67	0.4%	877.69	1,068.58	1,069.25	0.1%
25		225.0					210.12	210.79	0.67	0.3%	987.40	1,197.52	1,198.19	0.1%
26		250.0					229.35	230.02	0.67	0.3%	1,097.11	1,326.46	1,327.14	0.1%
27		300.0					267.81	268.48	0.67	0.3%	1,316.54	1,584.35	1,585.02	0.0%
28	EXCISE TAX FIRST 100		0.1593											
29	EXCISE TAX NEXT 1900		0.0877											
30	EXCISE TAX OVER 2000		0.0411											
31	GROSS RECEIPTS TAX RATE		4.987%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE SMALL GENERAL SALES SERVICE - SCHOOLS (SGS - SCHOOLS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS CURRENT BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**SMALL GENERAL SERVICE SALES SERVICE - SCHOOLS**													
2	ALL GAS USED		0.6450	0.6450	0.0000	0.0%					4.1800			
3	MONTHLY DELIVERY CHARGE		27.28	27.92	0.64	2.3%								
4		0.0					28.64	29.31	0.67	2.3%	-	28.64	29.31	2.3%
5		1.0					29.48	30.16	0.67	2.3%	4.39	33.87	34.55	2.0%
6		5.0					32.86	33.53	0.67	2.0%	21.94	54.80	55.48	1.2%
7		10.0					37.08	37.76	0.67	1.8%	43.88	80.97	81.64	0.8%
8		15.0					41.31	41.98	0.67	1.6%	65.83	107.13	107.81	0.6%
9		20.0					45.53	46.20	0.67	1.5%	87.77	133.30	133.97	0.5%
10		25.0					49.75	50.42	0.67	1.4%	109.71	159.46	160.13	0.4%
11		30.0					53.97	54.64	0.67	1.2%	131.65	185.63	186.30	0.4%
12		35.0					58.19	58.87	0.67	1.2%	153.60	211.79	212.46	0.3%
13		40.0					62.42	63.09	0.67	1.1%	175.54	237.96	238.63	0.3%
14		45.0					66.64	67.31	0.67	1.0%	197.48	264.12	264.79	0.3%
15		50.0					70.86	71.53	0.67	0.9%	219.42	290.28	290.96	0.2%
16		60.0					79.31	79.98	0.67	0.8%	263.31	342.61	343.28	0.2%
17		70.0					87.75	88.42	0.67	0.8%	307.19	394.94	395.61	0.2%
18		80.0					96.19	96.87	0.67	0.7%	351.08	447.27	447.94	0.2%
19		90.0					104.64	105.31	0.67	0.6%	394.96	499.60	500.27	0.1%
20		100.0					113.08	113.75	0.67	0.6%	438.85	551.93	552.60	0.1%
21		125.0					132.31	132.98	0.67	0.5%	548.56	680.87	681.54	0.1%
22		150.0					151.54	152.22	0.67	0.4%	658.27	809.81	810.48	0.1%
23		175.0					170.77	171.45	0.67	0.4%	767.98	938.75	939.43	0.1%
24		200.0					190.01	190.68	0.67	0.4%	877.69	1,067.70	1,068.37	0.1%
25		225.0					209.24	209.91	0.67	0.3%	987.40	1,196.64	1,197.31	0.1%
26		250.0					228.47	229.14	0.67	0.3%	1,097.11	1,325.58	1,326.25	0.1%
27		300.0					266.93	267.60	0.67	0.3%	1,316.54	1,583.47	1,584.14	0.0%
28	EXCISE TAX FIRST 100		0.1593											
29	EXCISE TAX NEXT 1900		0.0877											
30	EXCISE TAX OVER 2000		0.0411											
31	GROSS RECEIPTS TAX RATE		4.987%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE SMALL GENERAL TRANSPORTATION SERVICE (SGTS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**SMALL GENERAL TRANSPORTATION SERVICE**													
2	ALL GAS USED		0.4119	0.4119	0.0000	0.0%					4.1800			
3	MONTHLY DELIVERY CHARGE		28.12	28.76	0.64	2.3%								
4		0.0					29.52	30.19	0.67	2.3%	-	29.52	30.19	2.3%
5		1.0					30.12	30.79	0.67	2.2%	4.49	34.62	35.29	1.9%
6		5.0					32.52	33.19	0.67	2.1%	22.47	54.99	55.66	1.2%
7		10.0					35.52	36.19	0.67	1.9%	44.94	80.45	81.13	0.8%
8		15.0					38.52	39.19	0.67	1.7%	67.40	105.92	106.59	0.6%
9		20.0					41.52	42.19	0.67	1.6%	89.87	131.39	132.06	0.5%
10		25.0					44.51	45.19	0.67	1.5%	112.34	156.85	157.52	0.4%
11		30.0					47.51	48.18	0.67	1.4%	134.81	182.32	182.99	0.4%
12		35.0					50.51	51.18	0.67	1.3%	157.27	207.78	208.46	0.3%
13		40.0					53.51	54.18	0.67	1.3%	179.74	233.25	233.92	0.3%
14		45.0					56.51	57.18	0.67	1.2%	202.21	258.72	259.39	0.3%
15		50.0					59.51	60.18	0.67	1.1%	224.68	284.18	284.85	0.2%
16		60.0					65.50	66.18	0.67	1.0%	269.61	335.11	335.79	0.2%
17		70.0					71.50	72.17	0.67	0.9%	314.55	386.05	386.72	0.2%
18		80.0					77.50	78.17	0.67	0.9%	359.48	436.98	437.65	0.2%
19		90.0					83.49	84.17	0.67	0.8%	404.42	487.91	488.58	0.1%
20		100.0					89.49	90.16	0.67	0.8%	449.35	538.84	539.51	0.1%
21		125.0					102.60	103.28	0.67	0.7%	561.69	664.29	664.96	0.1%
22		150.0					115.72	116.39	0.67	0.6%	674.03	789.74	790.41	0.1%
23		175.0					128.83	129.50	0.67	0.5%	786.36	915.19	915.86	0.1%
24		200.0					141.94	142.61	0.67	0.5%	898.70	1,040.64	1,041.31	0.1%
25		225.0					155.06	155.73	0.67	0.4%	1,011.04	1,166.09	1,166.76	0.1%
26		250.0					168.17	168.84	0.67	0.4%	1,123.38	1,291.54	1,292.22	0.1%
27		300.0					194.39	195.07	0.67	0.3%	1,348.05	1,542.44	1,543.12	0.0%
28	EXCISE TAX FIRST 100		0.1593											
29	EXCISE TAX NEXT 1900		0.0877											
30	EXCISE TAX OVER 2000		0.0411											
31	GROSS RECEIPTS TAX		4.987%											
32	FRANKLIN COUNTY SALES TAX		7.500%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE SMALL GENERAL TRANSPORTATION SERVICE (SGTS - SCHOOLS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**SMALL GENERAL TRANSPORTATION SERVICE - SCHOOLS**													
2	ALL GAS USED		0.4119	0.4119	0.0000	0.0%					4.1800			
3	MONTHLY DELIVERY CHARGE		27.28	27.92	0.64	2.3%								
4		0.0					28.64	29.31	0.67	2.3%	-	28.64	29.31	2.3%
5		1.0					29.24	29.91	0.67	2.3%	4.49	33.73	34.41	2.0%
6		5.0					31.64	32.31	0.67	2.1%	22.47	54.11	54.78	1.2%
7		10.0					34.64	35.31	0.67	1.9%	44.94	79.57	80.24	0.8%
8		15.0					37.64	38.31	0.67	1.8%	67.40	105.04	105.71	0.6%
9		20.0					40.63	41.31	0.67	1.7%	89.87	130.50	131.18	0.5%
10		25.0					43.63	44.30	0.67	1.5%	112.34	155.97	156.64	0.4%
11		30.0					46.63	47.30	0.67	1.4%	134.81	181.44	182.11	0.4%
12		35.0					49.63	50.30	0.67	1.4%	157.27	206.90	207.57	0.3%
13		40.0					52.63	53.30	0.67	1.3%	179.74	232.37	233.04	0.3%
14		45.0					55.63	56.30	0.67	1.2%	202.21	257.83	258.51	0.3%
15		50.0					58.62	59.30	0.67	1.1%	224.68	283.30	283.97	0.2%
16		60.0					64.62	65.29	0.67	1.0%	269.61	334.23	334.90	0.2%
17		70.0					70.62	71.29	0.67	1.0%	314.55	385.16	385.84	0.2%
18		80.0					76.62	77.29	0.67	0.9%	359.48	436.10	436.77	0.2%
19		90.0					82.61	83.28	0.67	0.8%	404.42	487.03	487.70	0.1%
20		100.0					88.61	89.28	0.67	0.8%	449.35	537.96	538.63	0.1%
21		125.0					101.72	102.39	0.67	0.7%	561.69	663.41	664.08	0.1%
22		150.0					114.83	115.51	0.67	0.6%	674.03	788.86	789.53	0.1%
23		175.0					127.95	128.62	0.67	0.5%	786.36	914.31	914.98	0.1%
24		200.0					141.06	141.73	0.67	0.5%	898.70	1,039.76	1,040.43	0.1%
25		225.0					154.17	154.85	0.67	0.4%	1,011.04	1,165.21	1,165.88	0.1%
26		250.0					167.29	167.96	0.67	0.4%	1,123.38	1,290.66	1,291.33	0.1%
27		300.0					193.51	194.18	0.67	0.3%	1,348.05	1,541.56	1,542.23	0.0%
28	EXCISE TAX FIRST 100		0.1593											
29	EXCISE TAX NEXT 1900		0.0877											
30	EXCISE TAX OVER 2000		0.0411											
31	GROSS RECEIPTS TAX		4.987%											
32	FRANKLIN COUNTY SALES TAX		7.500%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE FULL REQUIREMENTS SMALL GENERAL TRANSPORTATION SERVICE (FRSGTS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**FULL REQUIREMENTS SMALL GENERAL TRANSPORTATION SERVICE - CHOICE**													
2	ALL GAS USED		0.6273	0.6273	0.0000	0.0%					4.1800			
3	MONTHLY DELIVERY CHARGE		28.12	28.76	0.64	2.3%								
4		0.0					29.52	30.19	0.67	2.3%	-	29.52	30.19	2.3%
5		1.0					30.35	31.02	0.67	2.2%	4.49	34.84	35.51	1.9%
6		7.0					35.30	35.98	0.67	1.9%	31.45	66.76	67.43	1.0%
7		10.0					37.78	38.45	0.67	1.8%	44.94	82.72	83.39	0.8%
8		15.0					41.91	42.58	0.67	1.6%	67.40	109.31	109.98	0.6%
9		20.0					46.04	46.71	0.67	1.5%	89.87	135.91	136.58	0.5%
10		25.0					50.17	50.84	0.67	1.3%	112.34	162.51	163.18	0.4%
11		30.0					54.30	54.97	0.67	1.2%	134.81	189.10	189.77	0.4%
12		35.0					58.43	59.10	0.67	1.2%	157.27	215.70	216.37	0.3%
13		40.0					62.56	63.23	0.67	1.1%	179.74	242.30	242.97	0.3%
14		45.0					66.68	67.36	0.67	1.0%	202.21	268.89	269.56	0.2%
15		50.0					70.81	71.49	0.67	0.9%	224.68	295.49	296.16	0.2%
16		60.0					79.07	79.74	0.67	0.8%	269.61	348.68	349.35	0.2%
17		70.0					87.33	88.00	0.67	0.8%	314.55	401.88	402.55	0.2%
18		80.0					95.59	96.26	0.67	0.7%	359.48	455.07	455.74	0.1%
19		90.0					103.85	104.52	0.67	0.6%	404.42	508.26	508.93	0.1%
20		100.0					112.11	112.78	0.67	0.6%	449.35	561.46	562.13	0.1%
21		125.0					130.87	131.54	0.67	0.5%	561.69	692.56	693.23	0.1%
22		150.0					149.64	150.31	0.67	0.4%	674.03	823.66	824.33	0.1%
23		175.0					168.40	169.08	0.67	0.4%	786.36	954.77	955.44	0.1%
24		200.0					187.17	187.84	0.67	0.4%	898.70	1,085.87	1,086.54	0.1%
25		225.0					205.94	206.61	0.67	0.3%	1,011.04	1,216.97	1,217.65	0.1%
26		250.0					224.70	225.38	0.67	0.3%	1,123.38	1,348.08	1,348.75	0.0%
27		300.0					262.24	262.91	0.67	0.3%	1,348.05	1,610.29	1,610.96	0.0%
28	EXCISE TAX FIRST 100		0.1593											
29	EXCISE TAX NEXT 1900		0.0877											
30	EXCISE TAX OVER 2000		0.0411											
31	GROSS RECEIPTS TAX		4.987%											
32	FRANKLIN COUNTY SALES TAX		7.500%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE FULL REQUIREMENTS SMALL GENERAL TRANSPORTATION SERVICE (FRSGTS - SCO)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**FULL REQUIREMENTS SMALL GENERAL TRANSPORTATION SERVICE - STANDARD CHOICE OFFER (SCO)**													
2	ALL GAS USED		0.6273	0.6273	0.0000	0.0%					4.1800			
3	MONTHLY DELIVERY CHARGE		28.12	28.76	0.64	2.3%								
4		0.0					29.52	30.19	0.67	2.3%	-	29.52	30.19	2.3%
5		1.0					30.35	31.02	0.67	2.2%	4.49	34.84	35.51	1.9%
6		5.0					33.65	34.32	0.67	2.0%	22.47	56.12	56.79	1.2%
7		10.0					37.78	38.45	0.67	1.8%	44.94	82.72	83.39	0.8%
8		15.0					41.91	42.58	0.67	1.6%	67.40	109.31	109.98	0.6%
9		20.0					46.04	46.71	0.67	1.5%	89.87	135.91	136.58	0.5%
10		25.0					50.17	50.84	0.67	1.3%	112.34	162.51	163.18	0.4%
11		30.0					54.30	54.97	0.67	1.2%	134.81	189.10	189.77	0.4%
12		35.0					58.43	59.10	0.67	1.2%	157.27	215.70	216.37	0.3%
13		40.0					62.56	63.23	0.67	1.1%	179.74	242.30	242.97	0.3%
14		45.0					66.68	67.36	0.67	1.0%	202.21	268.89	269.56	0.2%
15		50.0					70.81	71.49	0.67	0.9%	224.68	295.49	296.16	0.2%
16		60.0					79.07	79.74	0.67	0.8%	269.61	348.68	349.35	0.2%
17		70.0					87.33	88.00	0.67	0.8%	314.55	401.88	402.55	0.2%
18		80.0					95.59	96.26	0.67	0.7%	359.48	455.07	455.74	0.1%
19		90.0					103.85	104.52	0.67	0.6%	404.42	508.26	508.93	0.1%
20		100.0					112.11	112.78	0.67	0.6%	449.35	561.46	562.13	0.1%
21		125.0					130.87	131.54	0.67	0.5%	561.69	692.56	693.23	0.1%
22		150.0					149.64	150.31	0.67	0.4%	674.03	823.66	824.33	0.1%
23		175.0					168.40	169.08	0.67	0.4%	786.36	954.77	955.44	0.1%
24		200.0					187.17	187.84	0.67	0.4%	898.70	1,085.87	1,086.54	0.1%
25		225.0					205.94	206.61	0.67	0.3%	1,011.04	1,216.97	1,217.65	0.1%
26		250.0					224.70	225.38	0.67	0.3%	1,123.38	1,348.08	1,348.75	0.0%
27		300.0					262.24	262.91	0.67	0.3%	1,348.05	1,610.29	1,610.96	0.0%
28	EXCISE TAX FIRST 100		0.1593											
29	EXCISE TAX NEXT 1900		0.0877											
30	EXCISE TAX OVER 2000		0.0411											
31	GROSS RECEIPTS TAX		4.987%											
32	FRANKLIN COUNTY SALES TAX		7.500%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE FULL REQUIREMENTS SMALL GENERAL TRANSPORTATION SERVICE (FRSGTS - SCHOOLS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**FULL REQUIREMENTS SMALL GENERAL TRANSPORTATION SERVICE - SCHOOLS**													
2	ALL GAS USED		0.6273	0.6273	0.0000	0.0%					4.1800			
3	MONTHLY DELIVERY CHARGE		27.28	27.92	0.64	2.3%								
4		0.0					28.64	29.31	0.67	2.3%	-	28.64	29.31	2.3%
5		1.0					29.47	30.14	0.67	2.3%	4.49	33.96	34.63	2.0%
6		5.0					32.77	33.44	0.67	2.1%	22.47	55.24	55.91	1.2%
7		10.0					36.90	37.57	0.67	1.8%	44.94	81.83	82.51	0.8%
8		15.0					41.03	41.70	0.67	1.6%	67.40	108.43	109.10	0.6%
9		20.0					45.16	45.83	0.67	1.5%	89.87	135.03	135.70	0.5%
10		25.0					49.29	49.96	0.67	1.4%	112.34	161.62	162.30	0.4%
11		30.0					53.42	54.09	0.67	1.3%	134.81	188.22	188.89	0.4%
12		35.0					57.54	58.22	0.67	1.2%	157.27	214.82	215.49	0.3%
13		40.0					61.67	62.35	0.67	1.1%	179.74	241.41	242.09	0.3%
14		45.0					65.80	66.47	0.67	1.0%	202.21	268.01	268.68	0.3%
15		50.0					69.93	70.60	0.67	1.0%	224.68	294.61	295.28	0.2%
16		60.0					78.19	78.86	0.67	0.9%	269.61	347.80	348.47	0.2%
17		70.0					86.45	87.12	0.67	0.8%	314.55	400.99	401.67	0.2%
18		80.0					94.71	95.38	0.67	0.7%	359.48	454.19	454.86	0.1%
19		90.0					102.96	103.64	0.67	0.7%	404.42	507.38	508.05	0.1%
20		100.0					111.22	111.90	0.67	0.6%	449.35	560.57	561.25	0.1%
21		125.0					129.99	130.66	0.67	0.5%	561.69	691.68	692.35	0.1%
22		150.0					148.76	149.43	0.67	0.5%	674.03	822.78	823.45	0.1%
23		175.0					167.52	168.19	0.67	0.4%	786.36	953.89	954.56	0.1%
24		200.0					186.29	186.96	0.67	0.4%	898.70	1,084.99	1,085.66	0.1%
25		225.0					205.06	205.73	0.67	0.3%	1,011.04	1,216.09	1,216.76	0.1%
26		250.0					223.82	224.49	0.67	0.3%	1,123.38	1,347.20	1,347.87	0.0%
27		300.0					261.35	262.03	0.67	0.3%	1,348.05	1,609.40	1,610.08	0.0%
28	EXCISE TAX FIRST 100		0.1593											
29	EXCISE TAX NEXT 1900		0.0877											
30	EXCISE TAX OVER 2000		0.0411											
31	GROSS RECEIPTS TAX		4.987%											
32	FRANKLIN COUNTY SALES TAX		7.500%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE GENERAL SERVICE (GS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**GENERAL SERVICE**													
2	FIRST 25 MCF		2.0275	2.0275	0.0000	0.0%					4.1800			
3	NEXT 75 MCF		1.6341	1.6341	0.0000	0.0%								
4	OVER 100 MCF		1.3826	1.3826	0.0000	0.0%								
5	CUSTOMER CHARGE		129.61	130.40	0.79	0.6%								
6		0.0					136.07	136.90	0.83	0.6%	-	136.07	136.90	0.6%
7		1.0					138.37	139.20	0.83	0.6%	4.39	142.76	143.59	0.6%
8		5.0					147.55	148.38	0.83	0.6%	21.94	169.50	170.32	0.5%
9		10.0					159.03	159.86	0.83	0.5%	43.88	202.92	203.75	0.4%
10		15.0					170.51	171.34	0.83	0.5%	65.83	236.34	237.17	0.4%
11		20.0					181.99	182.82	0.83	0.5%	87.77	269.76	270.59	0.3%
12		25.0					193.47	194.30	0.83	0.4%	109.71	303.18	304.01	0.3%
13		30.0					202.88	203.71	0.83	0.4%	131.65	334.54	335.37	0.2%
14		35.0					212.30	213.13	0.83	0.4%	153.60	365.89	366.72	0.2%
15		40.0					221.71	222.54	0.83	0.4%	175.54	397.25	398.08	0.2%
16		45.0					231.13	231.96	0.83	0.4%	197.48	428.61	429.44	0.2%
17		50.0					240.54	241.37	0.83	0.3%	219.42	459.96	460.79	0.2%
18		60.0					259.37	260.20	0.83	0.3%	263.31	522.68	523.51	0.2%
19		70.0					278.20	279.03	0.83	0.3%	307.19	585.39	586.22	0.1%
20		80.0					297.03	297.86	0.83	0.3%	351.08	648.10	648.93	0.1%
21		90.0					315.85	316.68	0.83	0.3%	394.96	710.82	711.64	0.1%
22		100.0					334.68	335.51	0.83	0.2%	438.85	773.53	774.36	0.1%
23		125.0					373.27	374.10	0.83	0.2%	548.56	921.83	922.66	0.1%
24		150.0					411.86	412.69	0.83	0.2%	658.27	1,070.13	1,070.96	0.1%
25		175.0					450.45	451.28	0.83	0.2%	767.98	1,218.43	1,219.26	0.1%
26		200.0					489.05	489.87	0.83	0.2%	877.69	1,366.74	1,367.57	0.1%
27		225.0					527.64	528.47	0.83	0.2%	987.40	1,515.04	1,515.87	0.1%
28		250.0					566.23	567.06	0.83	0.1%	1,097.11	1,663.34	1,664.17	0.0%
29		300.0					643.41	644.24	0.83	0.1%	1,316.54	1,959.94	1,960.77	0.0%
30		400.0					797.77	798.60	0.83	0.1%	1,755.38	2,553.15	2,553.98	0.0%
31		500.0					952.13	952.96	0.83	0.1%	2,194.23	3,146.36	3,147.19	0.0%
32		600.0					1,106.49	1,107.32	0.83	0.1%	2,633.07	3,739.57	3,740.40	0.0%
33		700.0					1,260.86	1,261.69	0.83	0.1%	3,071.92	4,332.78	4,333.61	0.0%
34		800.0					1,415.22	1,416.05	0.83	0.1%	3,510.77	4,925.98	4,926.81	0.0%
35		900.0					1,569.58	1,570.41	0.83	0.1%	3,949.61	5,519.19	5,520.02	0.0%
36		1,000.0					1,723.94	1,724.77	0.83	0.0%	4,388.46	6,112.40	6,113.23	0.0%
37		1,500.0					2,495.76	2,496.59	0.83	0.0%	6,582.68	9,078.44	9,079.27	0.0%
38	EXCISE TAX FIRST 100		0.1593											
39	EXCISE TAX NEXT 1900		0.0877											
40	EXCISE TAX OVER 2000		0.0411											
41	GROSS RECEIPTS TAX		4.987%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE GENERAL SERVICE SCHOOLS (GS-SCHOOLS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**GENERAL SERVICE - SCHOOLS**													
2	FIRST 25 MCF		1.9467	1.9467	0.0000	0.0%					4.1800			
3	NEXT 75 MCF		1.5730	1.5730	0.0000	0.0%								
4	OVER 100 MCF		1.3341	1.3341	0.0000	0.0%								
5	CUSTOMER CHARGE		128.55	129.34	0.79	0.6%								
6		0.0					134.96	135.79	0.83	0.6%	-	134.96	135.79	0.6%
7		1.0					137.17	138.00	0.83	0.6%	4.39	141.56	142.39	0.6%
8		5.0					146.02	146.85	0.83	0.6%	21.94	167.96	168.79	0.5%
9		10.0					157.07	157.90	0.83	0.5%	43.88	200.96	201.79	0.4%
10		15.0					168.13	168.96	0.83	0.5%	65.83	233.95	234.78	0.4%
11		20.0					179.18	180.01	0.83	0.5%	87.77	266.95	267.78	0.3%
12		25.0					190.24	191.07	0.83	0.4%	109.71	299.95	300.78	0.3%
13		30.0					199.33	200.16	0.83	0.4%	131.65	330.98	331.81	0.3%
14		35.0					208.42	209.25	0.83	0.4%	153.60	362.02	362.85	0.2%
15		40.0					217.52	218.35	0.83	0.4%	175.54	393.06	393.88	0.2%
16		45.0					226.61	227.44	0.83	0.4%	197.48	424.09	424.92	0.2%
17		50.0					235.70	236.53	0.83	0.4%	219.42	455.13	455.96	0.2%
18		60.0					253.89	254.72	0.83	0.3%	263.31	517.20	518.03	0.2%
19		70.0					272.08	272.91	0.83	0.3%	307.19	579.27	580.10	0.1%
20		80.0					290.26	291.09	0.83	0.3%	351.08	641.34	642.17	0.1%
21		90.0					308.45	309.28	0.83	0.3%	394.96	703.41	704.24	0.1%
22		100.0					326.64	327.47	0.83	0.3%	438.85	765.48	766.31	0.1%
23		125.0					363.96	364.79	0.83	0.2%	548.56	912.51	913.34	0.1%
24		150.0					401.27	402.10	0.83	0.2%	658.27	1,059.54	1,060.37	0.1%
25		175.0					438.59	439.42	0.83	0.2%	767.98	1,206.57	1,207.40	0.1%
26		200.0					475.91	476.74	0.83	0.2%	877.69	1,353.60	1,354.43	0.1%
27		225.0					513.23	514.06	0.83	0.2%	987.40	1,500.63	1,501.46	0.1%
28		250.0					550.54	551.37	0.83	0.2%	1,097.11	1,647.66	1,648.49	0.1%
29		300.0					625.18	626.01	0.83	0.1%	1,316.54	1,941.72	1,942.55	0.0%
30		400.0					774.45	775.28	0.83	0.1%	1,755.38	2,529.83	2,530.66	0.0%
31		500.0					923.72	924.55	0.83	0.1%	2,194.23	3,117.95	3,118.78	0.0%
32		600.0					1,072.99	1,073.82	0.83	0.1%	2,633.07	3,706.06	3,706.89	0.0%
33		700.0					1,222.26	1,223.09	0.83	0.1%	3,071.92	4,294.18	4,295.01	0.0%
34		800.0					1,371.53	1,372.36	0.83	0.1%	3,510.77	4,882.30	4,883.13	0.0%
35		900.0					1,520.80	1,521.63	0.83	0.1%	3,949.61	5,470.41	5,471.24	0.0%
36		1,000.0					1,670.07	1,670.90	0.83	0.0%	4,388.46	6,058.53	6,059.36	0.0%
37		1,500.0					2,416.43	2,417.25	0.83	0.0%	6,582.68	8,999.11	8,999.94	0.0%
38	EXCISE TAX FIRST 100		0.1593											
39	EXCISE TAX NEXT 1900		0.0877											
40	EXCISE TAX OVER 2000		0.0411											
41	GROSS RECEIPTS TAX		4.987%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE GENERAL TRANSPORTATION SERVICE (GTS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**GENERAL TRANSPORTATION SERVICE**													
2	FIRST 25 MCF		1.7944	1.7944	0.0000	0.0%					4.1800			
3	NEXT 75 MCF		1.4010	1.4010	0.0000	0.0%								
4	OVER 100 MCF		1.1495	1.1495	0.0000	0.0%								
5	CUSTOMER CHARGE		129.61	130.40	0.79	0.6%								
6		0.0					136.07	136.90	0.83	0.6%	-	136.07	136.90	0.6%
7		1.0					138.12	138.95	0.83	0.6%	4.49	142.62	143.45	0.6%
8		5.0					146.33	147.16	0.83	0.6%	22.47	168.80	169.63	0.5%
9		10.0					156.58	157.41	0.83	0.5%	44.94	201.52	202.35	0.4%
10		15.0					166.84	167.67	0.83	0.5%	67.40	234.24	235.07	0.4%
11		20.0					177.10	177.93	0.83	0.5%	89.87	266.97	267.80	0.3%
12		25.0					187.35	188.18	0.83	0.4%	112.34	299.69	300.52	0.3%
13		30.0					195.54	196.37	0.83	0.4%	134.81	330.35	331.18	0.3%
14		35.0					203.73	204.56	0.83	0.4%	157.27	361.01	361.83	0.2%
15		40.0					211.92	212.75	0.83	0.4%	179.74	391.66	392.49	0.2%
16		45.0					220.11	220.94	0.83	0.4%	202.21	422.32	423.15	0.2%
17		50.0					228.30	229.13	0.83	0.4%	224.68	452.98	453.81	0.2%
18		60.0					244.69	245.52	0.83	0.3%	269.61	514.30	515.13	0.2%
19		70.0					261.07	261.90	0.83	0.3%	314.55	575.61	576.44	0.1%
20		80.0					277.45	278.28	0.83	0.3%	359.48	636.93	637.76	0.1%
21		90.0					293.83	294.66	0.83	0.3%	404.42	698.24	699.07	0.1%
22		100.0					310.21	311.04	0.83	0.3%	449.35	759.56	760.39	0.1%
23		125.0					342.68	343.51	0.83	0.2%	561.69	904.37	905.20	0.1%
24		150.0					375.16	375.98	0.83	0.2%	674.03	1,049.18	1,050.01	0.1%
25		175.0					407.63	408.46	0.83	0.2%	786.36	1,193.99	1,194.82	0.1%
26		200.0					440.10	440.93	0.83	0.2%	898.70	1,338.80	1,339.63	0.1%
27		225.0					472.57	473.40	0.83	0.2%	1,011.04	1,483.61	1,484.44	0.1%
28		250.0					505.05	505.87	0.83	0.2%	1,123.38	1,628.42	1,629.25	0.1%
29		300.0					569.99	570.82	0.83	0.1%	1,348.05	1,918.04	1,918.87	0.0%
30		400.0					699.88	700.71	0.83	0.1%	1,797.40	2,497.28	2,498.11	0.0%
31		500.0					829.77	830.60	0.83	0.1%	2,246.75	3,076.52	3,077.35	0.0%
32		600.0					959.66	960.49	0.83	0.1%	2,696.10	3,655.76	3,656.59	0.0%
33		700.0					1,089.55	1,090.38	0.83	0.1%	3,145.45	4,235.00	4,235.83	0.0%
34		800.0					1,219.44	1,220.27	0.83	0.1%	3,594.80	4,814.24	4,815.07	0.0%
35		900.0					1,349.33	1,350.16	0.83	0.1%	4,044.15	5,393.48	5,394.31	0.0%
36		1,000.0					1,479.22	1,480.05	0.83	0.1%	4,493.50	5,972.72	5,973.55	0.0%
37		1,500.0					2,128.67	2,129.50	0.83	0.0%	6,740.25	8,868.92	8,869.75	0.0%
38	EXCISE TAX FIRST 100		0.1593											
39	EXCISE TAX NEXT 1900		0.0877											
40	EXCISE TAX OVER 2000		0.0411											
41	GROSS RECEIPTS TAX		4.987%											
42	FRANKLIN COUNTY SALES TAX		7.500%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
CASE NO. 19-0438-GA-RDR
RATE SCHEDULE GENERAL TRANSPORTATION SERVICE - SCHOOLS (GTS - SCHOOLS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**GENERAL TRANSPORTATION SERVICE - SCHOOLS**													
2	FIRST 25 MCF		1.7136	1.7136	0.0000	0.0%					4.1800			
3	NEXT 75 MCF		1.3399	1.3399	0.0000	0.0%								
4	OVER 100 MCF		1.1010	1.1010	0.0000	0.0%								
5	CUSTOMER CHARGE		128.55	129.34	0.79	0.6%								
6		0.0					134.96	135.79	0.83	0.6%	-	134.96	135.79	0.6%
7		1.0					136.93	137.76	0.83	0.6%	4.49	141.42	142.25	0.6%
8		5.0					144.79	145.62	0.83	0.6%	22.47	167.26	168.09	0.5%
9		10.0					154.62	155.45	0.83	0.5%	44.94	199.56	200.39	0.4%
10		15.0					164.46	165.28	0.83	0.5%	67.40	231.86	232.69	0.4%
11		20.0					174.29	175.12	0.83	0.5%	89.87	264.16	264.99	0.3%
12		25.0					184.12	184.95	0.83	0.5%	112.34	296.46	297.29	0.3%
13		30.0					191.99	192.82	0.83	0.4%	134.81	326.79	327.62	0.3%
14		35.0					199.86	200.69	0.83	0.4%	157.27	357.13	357.96	0.2%
15		40.0					207.73	208.56	0.83	0.4%	179.74	387.47	388.30	0.2%
16		45.0					215.60	216.43	0.83	0.4%	202.21	417.81	418.63	0.2%
17		50.0					223.47	224.30	0.83	0.4%	224.68	448.14	448.97	0.2%
18		60.0					239.21	240.04	0.83	0.3%	269.61	508.82	509.65	0.2%
19		70.0					254.95	255.78	0.83	0.3%	314.55	569.49	570.32	0.1%
20		80.0					270.69	271.52	0.83	0.3%	359.48	630.17	631.00	0.1%
21		90.0					286.43	287.26	0.83	0.3%	404.42	690.84	691.67	0.1%
22		100.0					302.17	303.00	0.83	0.3%	449.35	751.52	752.35	0.1%
23		125.0					333.37	334.19	0.83	0.2%	561.69	895.05	895.88	0.1%
24		150.0					364.56	365.39	0.83	0.2%	674.03	1,038.59	1,039.42	0.1%
25		175.0					395.76	396.59	0.83	0.2%	786.36	1,182.13	1,182.96	0.1%
26		200.0					426.96	427.79	0.83	0.2%	898.70	1,325.66	1,326.49	0.1%
27		225.0					458.16	458.99	0.83	0.2%	1,011.04	1,469.20	1,470.03	0.1%
28		250.0					489.36	490.19	0.83	0.2%	1,123.38	1,612.74	1,613.57	0.1%
29		300.0					551.76	552.59	0.83	0.2%	1,348.05	1,899.81	1,900.64	0.0%
30		400.0					676.56	677.39	0.83	0.1%	1,797.40	2,473.96	2,474.79	0.0%
31		500.0					801.36	802.19	0.83	0.1%	2,246.75	3,048.11	3,048.94	0.0%
32		600.0					926.16	926.99	0.83	0.1%	2,696.10	3,622.26	3,623.09	0.0%
33		700.0					1,050.95	1,051.78	0.83	0.1%	3,145.45	4,196.40	4,197.23	0.0%
34		800.0					1,175.75	1,176.58	0.83	0.1%	3,594.80	4,770.55	4,771.38	0.0%
35		900.0					1,300.55	1,301.38	0.83	0.1%	4,044.15	5,344.70	5,345.53	0.0%
36		1,000.0					1,425.35	1,426.18	0.83	0.1%	4,493.50	5,918.85	5,919.68	0.0%
37		1,500.0					2,049.34	2,050.17	0.83	0.0%	6,740.25	8,789.59	8,790.42	0.0%
38	EXCISE TAX FIRST 100		0.1593											
39	EXCISE TAX NEXT 1900		0.0877											
40	EXCISE TAX OVER 2000		0.0411											
41	GROSS RECEIPTS TAX		4.987%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE FULL REQUIREMENTS GENERAL TRANSPORTATION SERVICE (FRGTS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**FULL REQUIREMENTS GENERAL TRANSPORTATION SERVICE**													
2	FIRST 25 MCF		2.0098	2.0098	0.0000	0.0%					4.1800			
3	NEXT 75 MCF		1.6164	1.6164	0.0000	0.0%								
4	OVER 100 MCF		1.3649	1.3649	0.0000	0.0%								
5	CUSTOMER CHARGE		129.61	130.40	0.79	0.6%								
6		0.0					136.07	136.90	0.83	0.6%	-	136.07	136.90	0.6%
7		1.0					138.35	139.18	0.83	0.6%	4.49	142.84	143.67	0.6%
8		5.0					147.46	148.29	0.83	0.6%	22.47	169.93	170.76	0.5%
9		10.0					158.85	159.68	0.83	0.5%	44.94	203.78	204.61	0.4%
10		15.0					170.23	171.06	0.83	0.5%	67.40	237.64	238.46	0.3%
11		20.0					181.62	182.45	0.83	0.5%	89.87	271.49	272.32	0.3%
12		25.0					193.01	193.83	0.83	0.4%	112.34	305.34	306.17	0.3%
13		30.0					202.33	203.16	0.83	0.4%	134.81	337.13	337.96	0.2%
14		35.0					211.65	212.48	0.83	0.4%	157.27	368.92	369.75	0.2%
15		40.0					220.97	221.80	0.83	0.4%	179.74	400.71	401.54	0.2%
16		45.0					230.29	231.12	0.83	0.4%	202.21	432.50	433.33	0.2%
17		50.0					239.61	240.44	0.83	0.3%	224.68	464.29	465.12	0.2%
18		60.0					258.25	259.08	0.83	0.3%	269.61	527.86	528.69	0.2%
19		70.0					276.90	277.73	0.83	0.3%	314.55	591.44	592.27	0.1%
20		80.0					295.54	296.37	0.83	0.3%	359.48	655.02	655.85	0.1%
21		90.0					314.18	315.01	0.83	0.3%	404.42	718.60	719.43	0.1%
22		100.0					332.82	333.65	0.83	0.2%	449.35	782.17	783.00	0.1%
23		125.0					370.95	371.78	0.83	0.2%	561.69	932.64	933.47	0.1%
24		150.0					409.08	409.91	0.83	0.2%	674.03	1,083.10	1,083.93	0.1%
25		175.0					447.20	448.03	0.83	0.2%	786.36	1,233.57	1,234.39	0.1%
26		200.0					485.33	486.16	0.83	0.2%	898.70	1,384.03	1,384.86	0.1%
27		225.0					523.45	524.28	0.83	0.2%	1,011.04	1,534.49	1,535.32	0.1%
28		250.0					561.58	562.41	0.83	0.1%	1,123.38	1,684.96	1,685.79	0.0%
29		300.0					637.83	638.66	0.83	0.1%	1,348.05	1,985.88	1,986.71	0.0%
30		400.0					790.34	791.17	0.83	0.1%	1,797.40	2,587.74	2,588.57	0.0%
31		500.0					942.84	943.67	0.83	0.1%	2,246.75	3,189.59	3,190.42	0.0%
32		600.0					1,095.35	1,096.17	0.83	0.1%	2,696.10	3,791.45	3,792.27	0.0%
33		700.0					1,247.85	1,248.68	0.83	0.1%	3,145.45	4,393.30	4,394.13	0.0%
34		800.0					1,400.35	1,401.18	0.83	0.1%	3,594.80	4,995.15	4,995.98	0.0%
35		900.0					1,552.86	1,553.69	0.83	0.1%	4,044.15	5,597.01	5,597.84	0.0%
36		1,000.0					1,705.36	1,706.19	0.83	0.0%	4,493.50	6,198.86	6,199.69	0.0%
37		1,500.0					2,467.88	2,468.71	0.83	0.0%	6,740.25	9,208.13	9,208.96	0.0%
38	EXCISE TAX FIRST 100		0.1593											
39	EXCISE TAX NEXT 1900		0.0877											
40	EXCISE TAX OVER 2000		0.0411											
41	GROSS RECEIPTS TAX		4.987%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE FULL REQUIREMENTS GENERAL TRANSPORTATION SERVICE (FRGTS - SCO)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**FULL REQUIREMENTS GENERAL TRANSPORTATION SERVICE - STANDARD CHOICE OFFER (SCO)**													
2	FIRST 25 MCF		2.0098	2.0098	0.0000	0.0%					4.1800			
3	NEXT 75 MCF		1.6164	1.6164	0.0000	0.0%								
4	OVER 100 MCF		1.3649	1.3649	0.0000	0.0%								
5	CUSTOMER CHARGE		129.61	130.40	0.79	0.6%								
6		0.0					136.07	136.90	0.83	0.6%	-	136.07	136.90	0.6%
7		1.0					138.35	139.18	0.83	0.6%	4.49	142.84	143.67	0.6%
8		5.0					147.46	148.29	0.83	0.6%	22.47	169.93	170.76	0.5%
9		10.0					158.85	159.68	0.83	0.5%	44.94	203.78	204.61	0.4%
10		15.0					170.23	171.06	0.83	0.5%	67.40	237.64	238.46	0.3%
11		20.0					181.62	182.45	0.83	0.5%	89.87	271.49	272.32	0.3%
12		25.0					193.01	193.83	0.83	0.4%	112.34	305.34	306.17	0.3%
13		30.0					202.33	203.16	0.83	0.4%	134.81	337.13	337.96	0.2%
14		35.0					211.65	212.48	0.83	0.4%	157.27	368.92	369.75	0.2%
15		40.0					220.97	221.80	0.83	0.4%	179.74	400.71	401.54	0.2%
16		45.0					230.29	231.12	0.83	0.4%	202.21	432.50	433.33	0.2%
17		50.0					239.61	240.44	0.83	0.3%	224.68	464.29	465.12	0.2%
18		60.0					258.25	259.08	0.83	0.3%	269.61	527.86	528.69	0.2%
19		70.0					276.90	277.73	0.83	0.3%	314.55	591.44	592.27	0.1%
20		80.0					295.54	296.37	0.83	0.3%	359.48	655.02	655.85	0.1%
21		90.0					314.18	315.01	0.83	0.3%	404.42	718.60	719.43	0.1%
22		100.0					332.82	333.65	0.83	0.2%	449.35	782.17	783.00	0.1%
23		125.0					370.95	371.78	0.83	0.2%	561.69	932.64	933.47	0.1%
24		150.0					409.08	409.91	0.83	0.2%	674.03	1,083.10	1,083.93	0.1%
25		175.0					447.20	448.03	0.83	0.2%	786.36	1,233.57	1,234.39	0.1%
26		200.0					485.33	486.16	0.83	0.2%	898.70	1,384.03	1,384.86	0.1%
27		225.0					523.45	524.28	0.83	0.2%	1,011.04	1,534.49	1,535.32	0.1%
28		250.0					561.58	562.41	0.83	0.1%	1,123.38	1,684.96	1,685.79	0.0%
29		300.0					637.83	638.66	0.83	0.1%	1,348.05	1,985.88	1,986.71	0.0%
30		400.0					790.34	791.17	0.83	0.1%	1,797.40	2,587.74	2,588.57	0.0%
31		500.0					942.84	943.67	0.83	0.1%	2,246.75	3,189.59	3,190.42	0.0%
32		600.0					1,095.35	1,096.17	0.83	0.1%	2,696.10	3,791.45	3,792.27	0.0%
33		700.0					1,247.85	1,248.68	0.83	0.1%	3,145.45	4,393.30	4,394.13	0.0%
34		800.0					1,400.35	1,401.18	0.83	0.1%	3,594.80	4,995.15	4,995.98	0.0%
35		900.0					1,552.86	1,553.69	0.83	0.1%	4,044.15	5,597.01	5,597.84	0.0%
36		1,000.0					1,705.36	1,706.19	0.83	0.0%	4,493.50	6,198.86	6,199.69	0.0%
37		1,500.0					2,467.88	2,468.71	0.83	0.0%	6,740.25	9,208.13	9,208.96	0.0%
38	EXCISE TAX FIRST 100		0.1593											
39	EXCISE TAX NEXT 1900		0.0877											
40	EXCISE TAX OVER 2000		0.0411											
41	GROSS RECEIPTS TAX		4.987%											
42	FRANKLIN COUNTY SALES TAX		7.500%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE FULL REQUIREMENTS GENERAL TRANSPORTATION SERVICE-SCHOOLS (FRGTS-SCHOOLS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**FULL REQUIREMENTS GENERAL TRANSPORTATION SERVICE - SCHOOLS**													
2	FIRST 25 MCF		1.9290	1.9290	0.0000	0.0%					4.1800			
3	NEXT 75 MCF		1.5553	1.5553	0.0000	0.0%								
4	OVER 100 MCF		1.3164	1.3164	0.0000	0.0%								
5	CUSTOMER CHARGE		128.55	129.34	0.79	0.6%								
6		0.0					134.96	135.79	0.83	0.6%	-	134.96	135.79	0.6%
7		1.0					137.15	137.98	0.83	0.6%	4.49	141.65	142.48	0.6%
8		5.0					145.92	146.75	0.83	0.6%	22.47	168.39	169.22	0.5%
9		10.0					156.89	157.71	0.83	0.5%	44.94	201.82	202.65	0.4%
10		15.0					167.85	168.68	0.83	0.5%	67.40	235.25	236.08	0.4%
11		20.0					178.81	179.64	0.83	0.5%	89.87	268.68	269.51	0.3%
12		25.0					189.77	190.60	0.83	0.4%	112.34	302.11	302.94	0.3%
13		30.0					198.77	199.60	0.83	0.4%	134.81	333.58	334.41	0.2%
14		35.0					207.77	208.60	0.83	0.4%	157.27	365.05	365.87	0.2%
15		40.0					216.77	217.60	0.83	0.4%	179.74	396.51	397.34	0.2%
16		45.0					225.77	226.60	0.83	0.4%	202.21	427.98	428.81	0.2%
17		50.0					234.77	235.60	0.83	0.4%	224.68	459.45	460.28	0.2%
18		60.0					252.78	253.61	0.83	0.3%	269.61	522.39	523.22	0.2%
19		70.0					270.78	271.61	0.83	0.3%	314.55	585.32	586.15	0.1%
20		80.0					288.78	289.61	0.83	0.3%	359.48	648.26	649.09	0.1%
21		90.0					306.78	307.61	0.83	0.3%	404.42	711.19	712.02	0.1%
22		100.0					324.78	325.61	0.83	0.3%	449.35	774.13	774.96	0.1%
23		125.0					361.63	362.46	0.83	0.2%	561.69	923.32	924.15	0.1%
24		150.0					398.49	399.32	0.83	0.2%	674.03	1,072.51	1,073.34	0.1%
25		175.0					435.34	436.17	0.83	0.2%	786.36	1,221.70	1,222.53	0.1%
26		200.0					472.19	473.02	0.83	0.2%	898.70	1,370.89	1,371.72	0.1%
27		225.0					509.05	509.87	0.83	0.2%	1,011.04	1,520.08	1,520.91	0.1%
28		250.0					545.90	546.73	0.83	0.2%	1,123.38	1,669.27	1,670.10	0.0%
29		300.0					619.60	620.43	0.83	0.1%	1,348.05	1,967.65	1,968.48	0.0%
30		400.0					767.02	767.85	0.83	0.1%	1,797.40	2,564.42	2,565.25	0.0%
31		500.0					914.43	915.26	0.83	0.1%	2,246.75	3,161.18	3,162.01	0.0%
32		600.0					1,061.84	1,062.67	0.83	0.1%	2,696.10	3,757.94	3,758.77	0.0%
33		700.0					1,209.25	1,210.08	0.83	0.1%	3,145.45	4,354.70	4,355.53	0.0%
34		800.0					1,356.67	1,357.50	0.83	0.1%	3,594.80	4,951.47	4,952.30	0.0%
35		900.0					1,504.08	1,504.91	0.83	0.1%	4,044.15	5,548.23	5,549.06	0.0%
36		1,000.0					1,651.49	1,652.32	0.83	0.1%	4,493.50	6,144.99	6,145.82	0.0%
37		1,500.0					2,388.55	2,389.38	0.83	0.0%	6,740.25	9,128.80	9,129.63	0.0%
38	EXCISE TAX FIRST 100		0.1593											
39	EXCISE TAX NEXT 1900		0.0877											
40	EXCISE TAX OVER 2000		0.0411											
41	GROSS RECEIPTS TAX		4.987%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE LARGE GENERAL SERVICE (LGS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**LARGE GENERAL SERVICE**													
2	FIRST 2,000 MCF		0.7167	0.7167	0.0000	0.0%					4.1800			
3	NEXT 13,000 MCF		0.5672	0.5672	0.0000	0.0%								
4	NEXT 85,000 MCF		0.5370	0.5370	0.0000	0.0%								
5	OVER 100,000 MCF		0.4937	0.4937	0.0000	0.0%								
6	CUSTOMER CHARGE		3500.89	3595.38	94.49	2.7%								
7		0.0					3,675.48	3,774.68	99.20	2.7%	-	3,675.48	3,774.68	2.7%
8		1,000.0					4,527.51	4,626.71	99.20	2.2%	4,388.46	8,915.97	9,015.17	1.1%
9		1,500.0					4,949.77	5,048.97	99.20	2.0%	6,582.68	11,532.45	11,631.66	0.9%
10		2,000.0					5,372.03	5,471.23	99.20	1.8%	8,776.91	14,148.94	14,248.14	0.7%
11		3,000.0					6,010.66	6,109.87	99.20	1.7%	13,165.37	19,176.03	19,275.24	0.5%
12		5,000.0					7,287.94	7,387.14	99.20	1.4%	21,942.28	29,230.22	29,329.42	0.3%
13		10,000.0					10,481.11	10,580.32	99.20	0.9%	43,884.57	54,365.68	54,464.88	0.2%
14		15,000.0					13,674.29	13,773.50	99.20	0.7%	65,826.85	79,501.14	79,600.35	0.1%
15		17,500.0					15,191.62	15,290.82	99.20	0.7%	76,797.99	91,989.61	92,088.81	0.1%
16		20,000.0					16,708.94	16,808.15	99.20	0.6%	87,769.13	104,478.08	104,577.28	0.1%
17		50,000.0					34,916.84	35,016.04	99.20	0.3%	219,422.83	254,339.67	254,438.87	0.0%
18		70,000.0					47,055.44	47,154.64	99.20	0.2%	307,191.96	354,247.40	354,346.60	0.0%
19		85,000.0					56,159.38	56,258.59	99.20	0.2%	373,018.81	429,178.19	429,277.40	0.0%
20		100,000.0					65,263.33	65,362.53	99.20	0.2%	438,845.66	504,108.99	504,208.19	0.0%
21		150,000.0					93,336.86	93,436.06	99.20	0.1%	658,268.49	751,605.35	751,704.55	0.0%
22		200,000.0					121,410.38	121,509.58	99.20	0.1%	877,691.32	999,101.70	999,200.90	0.0%
23		250,000.0					149,483.90	149,583.10	99.20	0.1%	1,097,114.15	1,246,598.05	1,246,697.25	0.0%
24		300,000.0					177,557.43	177,656.63	99.20	0.1%	1,316,536.98	1,494,094.41	1,494,193.61	0.0%
25		350,000.0					205,630.95	205,730.15	99.20	0.0%	1,535,959.81	1,741,590.76	1,741,689.96	0.0%
26		400,000.0					233,704.47	233,803.68	99.20	0.0%	1,755,382.64	1,989,087.11	1,989,186.32	0.0%
27		450,000.0					261,778.00	261,877.20	99.20	0.0%	1,974,805.47	2,236,583.47	2,236,682.67	0.0%
28		500,000.0					289,851.52	289,950.72	99.20	0.0%	2,194,228.30	2,484,079.82	2,484,179.02	0.0%
29	EXCISE TAX FIRST 100		0.1593											
30	EXCISE TAX NEXT 1900		0.0877											
31	EXCISE TAX OVER 2000		0.0411											
32	EXCISE TAX FLEXED RATE		0.0200											
33	GROSS RECEIPTS TAX		4.987%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE LARGE GENERAL TRANSPORTATION SERVICE (LGTS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**LARGE GENERAL TRANSPORTATION SERVICE**													
2	FIRST 2,000 MCF		0.4836	0.4836	0.0000	0.0%					4.1800			
3	NEXT 13,000 MCF		0.3341	0.3341	0.0000	0.0%								
4	NEXT 85,000 MCF		0.3039	0.3039	0.0000	0.0%								
5	OVER 100,000 MCF		0.2606	0.2606	0.0000	0.0%								
6	CUSTOMER CHARGE		3500.89	3595.38	94.49	2.7%								
7		0.0					3,675.48	3,774.68	99.20	2.7%	-	3,675.48	3,774.68	2.7%
8		1,000.0					4,282.79	4,381.99	99.20	2.3%	4,493.50	8,776.29	8,875.49	1.1%
9		1,500.0					4,582.68	4,681.88	99.20	2.2%	6,740.25	11,322.93	11,422.13	0.9%
10		2,000.0					4,882.58	4,981.78	99.20	2.0%	8,987.00	13,869.58	13,968.78	0.7%
11		3,000.0					5,276.49	5,375.69	99.20	1.9%	13,480.50	18,756.99	18,856.19	0.5%
12		5,000.0					6,064.31	6,163.51	99.20	1.6%	22,467.50	28,531.81	28,631.01	0.3%
13		10,000.0					8,033.87	8,133.07	99.20	1.2%	44,935.00	52,968.87	53,068.07	0.2%
14		15,000.0					10,003.42	10,102.63	99.20	1.0%	67,402.50	77,405.92	77,505.13	0.1%
15		17,500.0					10,908.94	11,008.14	99.20	0.9%	78,636.25	89,545.19	89,644.39	0.1%
16		20,000.0					11,814.45	11,913.65	99.20	0.8%	89,870.00	101,684.45	101,783.65	0.1%
17		50,000.0					22,680.60	22,779.81	99.20	0.4%	224,675.00	247,355.60	247,454.81	0.0%
18		70,000.0					29,924.71	30,023.91	99.20	0.3%	314,545.00	344,469.71	344,568.91	0.0%
19		85,000.0					35,357.78	35,456.99	99.20	0.3%	381,947.50	417,305.28	417,404.49	0.0%
20		100,000.0					40,790.86	40,890.06	99.20	0.2%	449,350.00	490,140.86	490,240.06	0.0%
21		150,000.0					56,628.15	56,727.35	99.20	0.2%	674,025.00	730,653.15	730,752.35	0.0%
22		200,000.0					72,465.44	72,564.64	99.20	0.1%	898,700.00	971,165.44	971,264.64	0.0%
23		250,000.0					88,302.73	88,401.93	99.20	0.1%	1,123,375.00	1,211,677.73	1,211,776.93	0.0%
24		300,000.0					104,140.02	104,239.22	99.20	0.1%	1,348,050.00	1,452,190.02	1,452,289.22	0.0%
25		350,000.0					119,977.31	120,076.51	99.20	0.1%	1,572,725.00	1,692,702.31	1,692,801.51	0.0%
26		400,000.0					135,814.60	135,913.80	99.20	0.1%	1,797,400.00	1,933,214.60	1,933,313.80	0.0%
27		450,000.0					151,651.88	151,751.09	99.20	0.1%	2,022,075.00	2,173,726.88	2,173,826.09	0.0%
28		500,000.0					167,489.17	167,588.38	99.20	0.1%	2,246,750.00	2,414,239.17	2,414,338.38	0.0%
29	EXCISE TAX FIRST 100		0.1593											
30	EXCISE TAX NEXT 1900		0.0877											
31	EXCISE TAX OVER 2000		0.0411											
32	EXCISE TAX FLEXED RATE		0.0200											
33	GROSS RECEIPTS TAX		4.987%											
34	FRANKLIN COUNTY SALES TAX		7.500%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE FULL REQUIREMENTS LARGE GENERAL TRANSPORTATION SERVICE (FRLGTS)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS PROPOSED BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**FULL REQUIREMENTS LARGE GENERAL TRANSPORTATION SERVICE**													
2	FIRST 2,000 MCF		0.6990	0.6990	0.0000	0.0%					4.1800			
3	NEXT 13,000 MCF		0.5495	0.5495	0.0000	0.0%								
4	NEXT 85,000 MCF		0.5193	0.5193	0.0000	0.0%								
5	OVER 100,000 MCF		0.4760	0.4760	0.0000	0.0%								
6	CUSTOMER CHARGE		3500.89	3595.38	94.49	2.7%								
7		0.0					3,675.48	3,774.68	99.20	2.7%	-	3,675.48	3,774.68	2.7%
8		1,000.0					4,508.93	4,608.13	99.20	2.2%	4,493.50	9,002.43	9,101.63	1.1%
9		1,500.0					4,921.90	5,021.10	99.20	2.0%	6,740.25	11,662.15	11,761.35	0.9%
10		2,000.0					5,334.86	5,434.06	99.20	1.9%	8,987.00	14,321.86	14,421.06	0.7%
11		3,000.0					5,954.92	6,054.12	99.20	1.7%	13,480.50	19,435.42	19,534.62	0.5%
12		5,000.0					7,195.02	7,294.22	99.20	1.4%	22,467.50	29,662.52	29,761.72	0.3%
13		10,000.0					10,295.29	10,394.49	99.20	1.0%	44,935.00	55,230.29	55,329.49	0.2%
14		15,000.0					13,395.55	13,494.76	99.20	0.7%	67,402.50	80,798.05	80,897.26	0.1%
15		17,500.0					14,866.42	14,965.62	99.20	0.7%	78,636.25	93,502.67	93,601.87	0.1%
16		20,000.0					16,337.29	16,436.49	99.20	0.6%	89,870.00	106,207.29	106,306.49	0.1%
17		50,000.0					33,987.70	34,086.91	99.20	0.3%	224,675.00	258,662.70	258,761.91	0.0%
18		70,000.0					45,754.65	45,853.85	99.20	0.2%	314,545.00	360,299.65	360,398.85	0.0%
19		85,000.0					54,579.85	54,679.06	99.20	0.2%	381,947.50	436,527.35	436,626.56	0.0%
20		100,000.0					63,405.06	63,504.26	99.20	0.2%	449,350.00	512,755.06	512,854.26	0.0%
21		150,000.0					90,549.45	90,648.65	99.20	0.1%	674,025.00	764,574.45	764,673.65	0.0%
22		200,000.0					117,693.84	117,793.04	99.20	0.1%	898,700.00	1,016,393.84	1,016,493.04	0.0%
23		250,000.0					144,838.23	144,937.43	99.20	0.1%	1,123,375.00	1,268,213.23	1,268,312.43	0.0%
24		300,000.0					171,982.62	172,081.82	99.20	0.1%	1,348,050.00	1,520,032.62	1,520,131.82	0.0%
25		350,000.0					199,127.01	199,226.21	99.20	0.0%	1,572,725.00	1,771,852.01	1,771,951.21	0.0%
26		400,000.0					226,271.39	226,370.60	99.20	0.0%	1,797,400.00	2,023,671.39	2,023,770.60	0.0%
27		450,000.0					253,415.78	253,514.99	99.20	0.0%	2,022,075.00	2,275,490.78	2,275,589.99	0.0%
28		500,000.0					280,560.17	280,659.37	99.20	0.0%	2,246,750.00	2,527,310.17	2,527,409.37	0.0%
29	EXCISE TAX FIRST 100		0.1593											
30	EXCISE TAX NEXT 1900		0.0877											
31	EXCISE TAX OVER 2000		0.0411											
32	EXCISE TAX FLEXED RATE		0.0200											
33	GROSS RECEIPTS TAX		4.987%											
34	FRANKLIN COUNTY SALES TAX		7.500%											

COLUMBIA GAS OF OHIO, INC.
CASE NO. 19-0438-GA-RDR
TYPICAL BILL COMPARISON
RATE SCHEDULE LARGE GENERAL TRANSPORTATION SERVICE - MAINLINE (LGTS MAINLINE)

PROPOSED RATES EFFECTIVE: SEPTEMBER 2019

LINE NO.	RATE CODE	USAGE MCF (A)	MOST CURRENT RATE (B)	PROPOSED RATE (C)	INCREASE (D=C-B)	PERCENT OF INCREASE (E=D/B)	CURRENT BILL (F)	PROPOSED BILL (G)	DOLLAR INCREASE (H=G-F)	PERCENT OF INCREASE (I=H/F)	ANNUALIZED FUEL COST ADDITIONS TO BILL (J)	CURRENT BILL INCLUDING FUEL COST (K=F+J)	PROPOSED BILL INCLUDING FUEL COST (L=G+J)	PERCENT OF CHANGE (M=(L-K)/K)
1	**LARGE GENERAL TRANSPORTATION SERVICE - MAINLINE**													
2	ALL DELIVERIES PER MCF		0.2606	0.2606	0.0000	0.0%					4.1800			
3	CUSTOMER CHARGE		3500.89	3,595.38	94.49	2.7%								
4		500.0					3,865.83	3,965.03	99.20	2.6%	2,246.75	6,112.58	6,211.78	1.6%
5		1,000.0					4,048.67	4,147.87	99.20	2.5%	4,493.50	8,542.17	8,641.37	1.2%
6		1,500.0					4,231.50	4,330.70	99.20	2.3%	6,740.25	10,971.75	11,070.95	0.9%
7		2,000.0					4,414.34	4,513.54	99.20	2.2%	8,987.00	13,401.34	13,500.54	0.7%
8		3,000.0					4,731.08	4,830.28	99.20	2.1%	13,480.50	18,211.58	18,310.78	0.5%
9		5,000.0					5,364.57	5,463.78	99.20	1.8%	22,467.50	27,832.07	27,931.28	0.4%
10		10,000.0					6,948.30	7,047.50	99.20	1.4%	44,935.00	51,883.30	51,982.50	0.2%
11		15,000.0					8,532.03	8,631.23	99.20	1.2%	67,402.50	75,934.53	76,033.73	0.1%
12		17,500.0					9,323.90	9,423.10	99.20	1.1%	78,636.25	87,960.15	88,059.35	0.1%
13		20,000.0					10,115.76	10,214.96	99.20	1.0%	89,870.00	99,985.76	100,084.96	0.1%
14		50,000.0					19,618.13	19,717.34	99.20	0.5%	224,675.00	244,293.13	244,392.34	0.0%
15		70,000.0					25,953.05	26,052.25	99.20	0.4%	314,545.00	340,498.05	340,597.25	0.0%
16		85,000.0					30,704.24	30,803.44	99.20	0.3%	381,947.50	412,651.74	412,750.94	0.0%
17		100,000.0					35,455.42	35,554.62	99.20	0.3%	449,350.00	484,805.42	484,904.62	0.0%
18		150,000.0					51,292.71	51,391.91	99.20	0.2%	674,025.00	725,317.71	725,416.91	0.0%
19		200,000.0					67,130.00	67,229.20	99.20	0.1%	898,700.00	965,830.00	965,929.20	0.0%
20		250,000.0					82,967.29	83,066.49	99.20	0.1%	1,123,375.00	1,206,342.29	1,206,441.49	0.0%
21		300,000.0					98,804.58	98,903.78	99.20	0.1%	1,348,050.00	1,446,854.58	1,446,953.78	0.0%
22		350,000.0					114,641.87	114,741.07	99.20	0.1%	1,572,725.00	1,687,366.87	1,687,466.07	0.0%
23		400,000.0					130,479.16	130,578.36	99.20	0.1%	1,797,400.00	1,927,879.16	1,927,978.36	0.0%
24		450,000.0					146,316.44	146,415.65	99.20	0.1%	2,022,075.00	2,168,391.44	2,168,490.65	0.0%
25		500,000.0					162,153.73	162,252.94	99.20	0.1%	2,246,750.00	2,408,903.73	2,409,002.94	0.0%
26	EXCISE TAX FIRST 100		0.1593											
27	EXCISE TAX NEXT 1900		0.0877											
28	EXCISE TAX OVER 2000		0.0411											
29	EXCISE TAX FLEXED RATE		0.0200											
30	GROSS RECEIPTS TAX		4.987%											
31	FRANKLIN COUNTY SALES TAX		7.500%											

CEP RIDER SCHEDULES

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Calculation of Revenue Requirement

Data: 2018 - 12 Months Actual 0 Month Estimate

Schedule CEP-1

Line No.		Actual Through December 31, 2017	Activity Through December 31, 2018	Total As Of December 31, 2018	Reference
	Return on Investment				
1	Plant In-Service				
2	Additions	$659,887,404	$122,061,499	$781,948,902	Schedule 2
3	Retirements	($111,379,395)	($16,117,383)	($127,496,778)	Schedule 3
4	Total Plant In-Service	$548,508,009	$105,944,116	$654,452,124	Line 2 + Line 3
	Less: Accumulated Provision for Depreciation				
5	Depreciation Expense	$77,278,173	$30,917,330	$108,195,503	Schedule 5
6	2008 Rate Case Depreciation Offset	$289,972,747	$44,466,214	$334,438,961	Schedule 6
7	Retirements	($111,379,395)	($16,117,383)	($127,496,778)	Schedule 3
8	Total Accumulated Provision for Depreciation	$255,871,525	$59,266,160	$315,137,685	Lines 5 + 6 + 7
9	Net Deferred Depreciation	$55,299,434	$20,337,495	$75,636,929	Schedule 8
10	Net Deferred PISCC	$71,686,492	$27,342,845	$99,029,337	Schedule 9
11	Net Deferred Property Taxes	$29,566,810	$11,528,066	$41,094,876	Schedule 10
12	Deferred Taxes on PISCC	($15,054,163)	($5,741,997)	($20,796,161)	(Line 10 * 21%)
13	Deferred Taxes on Deferred Property Taxes	($6,209,030)	($2,420,894)	($8,629,924)	(Line 11 * 21%)
14	Deferred Taxes on Liberalized Depreciation	($60,318,331)	($3,502,478)	($63,820,809)	Schedule 11
15	Net Rate Base	$367,607,694	$94,220,993	$461,828,687	Line 4 - Line 8 + Lines 9 through 14
16	Approved Pre-tax Rate of Return	9.52%		9.52%	Joint Stipulation & Recommendation Case No. 08-0072-GA-AIR
17	Annualized Return on Rate Base	$34,996,253	$8,969,839	$43,966,091	Line 15 * Line 16
	Operating Expenses				
18	Annualized Depreciation	$21,611,216	$2,605,363	$24,216,579	Schedule 7
19	Annualized Deferred Depreciation Amortization	$1,841,471	$682,349	$2,523,820	Schedule 8
20	Annualized PISCC Amortization	$2,387,160	$917,141	$3,304,301	Schedule 9
21	Annualized Property Tax Expense	$12,665,579	$2,587,790	$15,253,369	Schedule 10
22	Deferred Property Tax Expense Amortization	$984,575	$386,617	$1,371,192	Schedule 10
23	**Revenue Requirement**	$74,486,254	$16,149,098	$90,635,351	Lines 17 through 22
24	Prior Year's (Over)/Under Recovered Balance	$0	($1,838,486)	($1,838,486)	Schedule 12
25	**Total Amount to be collected beginning September 2019**	$74,486,254	$14,310,612	$88,796,866	Line 23 + Line 24

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Plant Additions by Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	Description	2011	2012	2013	2014	2015	2016	2017	2018	Total
1	CEP Gross Plant Additions	$18,987,654	$60,372,513	$72,867,694	$128,819,142	$135,095,385	$115,080,721	$128,664,293	$122,061,499	$781,948,901

December 31, 2017

Line No.	Cumulative Additions by Month	January	February	March	April	May	June	July	August	September	October	November	December
2	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	30300 Intangible Plt, General	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972
4	30330 Intangible Plt, Misc Software	$35,943,707	$36,001,972	$36,022,763	$37,212,294	$37,239,305	$37,268,820	$37,279,126	$40,978,137	$42,721,312	$48,627,744	$48,766,396	$49,894,154
5	37420 Land, Other Distribution Sys	$0	$0	$1,316	$2,585	$2,585	$3,854	$1,316	$1,316	$1,316	$1,316	$1,315	$1,315
6	37440 Land Rgts, Other Distr Sys	$841,743	$841,743	$841,743	$842,525	$842,525	$842,525	$842,758	$843,538	$843,538	$843,538	$844,539	$844,099
7	37450 Rights of Way	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593
8	37520 Str, City Gate Mea & Reg	$410,890	$410,890	$470,610	$459,610	$459,610	$459,610	$459,610	$464,926	$464,926	$464,926	$464,928	$464,928
9	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	37540 Str, Regulating	$3,592,666	$3,681,856	$3,691,272	$3,688,172	$3,688,141	$3,759,871	$3,834,565	$3,826,829	$3,898,805	$3,904,051	$3,926,516	$4,208,089
11	37550 Str, Main Line Industrial M&R	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454
12	37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13	37570 Str, Other Distribution Sys	$3,110,185	$3,104,400	$3,261,127	$3,261,127	$3,390,336	$3,392,048	$3,407,700	$3,413,330	$3,716,358	$3,729,938	$3,730,066	$3,836,544
14	37571 Str, Other Dist Sys, Leased	$3,301,421	$3,299,662	$5,507,705	$5,569,975	$5,637,815	$5,671,191	$5,715,426	$5,776,184	$5,793,063	$5,799,821	$5,800,921	$5,969,359
15	37600 Mains	$159,218,512	$161,805,086	$164,531,131	$167,390,225	$169,621,401	$173,225,925	$175,581,367	$178,561,359	$182,583,177	$189,230,265	$192,682,972	$202,295,921
16	37625 Mains Replacement	$1,378,394	$1,378,394	$1,379,680	$1,393,674	$1,393,676	$1,425,480	$1,471,722	$1,454,330	$1,454,330	$1,454,874	$1,454,885	$1,454,885
17	37810 Mea & Reg Sta Eq, General	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765
18	37820 Mea & Reg Sta Eq, Regulating	$28,804,203	$28,891,190	$28,887,190	$28,853,751	$28,853,999	$29,009,558	$28,999,203	$29,049,620	$29,037,859	$29,059,565	$29,404,862	$29,876,352
19	37821 Mea & Reg Sta Eq, Reg FMV	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)
20	37830 Mea & Reg Sta Eq, Local Gas	($4)	($4)	($4)	($4)	($4)	($4)	($4)	($4)	($4)	($4)	($4)	($4)
21	37910 Mea & Reg Sta Eq, City Gate	$10,252,524	$10,506,677	$10,618,128	$10,718,858	$10,728,116	$10,725,188	$10,725,195	$10,725,195	$10,722,092	$10,722,092	$10,724,102	$10,999,253
22	37911 Mea & Reg Sta Eq, Exch Gas	($924)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)
23	37920 Mea & Reg Sta Eq, Main Line	$559,352	$559,352	$559,352	$559,352	$594,479	$563,684	$563,684	$563,684	$563,684	$563,684	$563,684	$563,684
24	38000 Services	$196,806,588	$200,475,074	$204,255,616	$208,036,976	$211,652,008	$215,601,437	$219,558,532	$223,381,281	$227,357,280	$232,668,977	$237,720,489	$243,297,324
25	38012 Riser Replacements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26	38013 Services Replaced aff Risers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27	38025 Services Replaced aff Mains	$440,243	$450,122	$455,254	$712,697	$727,353	$728,649	$728,749	$759,180	$769,315	$786,040	$791,691	$958,365
28	38100 Meters	$20,429,764	$20,581,987	$20,811,590	$20,845,195	$21,112,049	$21,424,293	$21,434,525	$21,639,410	$21,775,231	$22,203,279	$22,422,032	$22,696,783
29	38110 Auto Meter Reading Devices	$2,445,225	$2,445,225	$2,445,225	$2,445,225	$2,445,225	$2,687,010	$2,687,010	$2,687,010	$2,687,010	$2,687,010	$2,687,010	$2,687,010
30	38200 Meter Installations	$1,993,481	$1,993,860	$1,993,860	$1,993,860	$1,993,860	$1,993,860	$1,993,860	$6,384,214	$1,993,860	$1,993,860	$1,993,860	$2,017,332
31	38300 House Regulators	$7,775,215	$7,926,644	$7,996,664	$8,098,347	$8,227,158	$8,344,073	$8,517,682	$8,659,839	$8,814,458	$9,160,568	$9,439,468	$9,750,826
32	38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
33	38500 Industrial Mea & Reg Sta Eq	$3,220,211	$3,223,400	$3,227,759	$3,214,374	$3,242,159	$3,520,930	$3,657,927	$3,701,621	$3,743,676	$4,284,220	$4,233,344	$4,496,481
34	38710 Other Equipment	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514
35	38720 Other Equip, Odorization	$85	$85	$85	$85	$85	$85	$85	$85	$85	$85	$85	$85
36	38741 Other Equip, Telephone	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594
37	38742 Other Equip, Radio	$3,998	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464
38	38744 Other Equip, Oth Communicatn	$6,684	$6,684	$6,684	$6,684	$6,684	$6,684	$6,684	$6,684	$6,684	$67,824	$67,754	$67,754
39	38745 Other Equip, Telemetering	$5,385,076	$5,254,471	$5,265,446	$5,254,469	$5,500,822	$5,512,158	$5,656,513	$5,679,751	$5,731,581	$5,747,921	$5,769,100	$5,816,930
40	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42	39021 Str, Gen Off, Impv Leased Prp	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973
43	39071 Str, Arena Off, Impv Leas Prp	$14,949,667	$14,949,667	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751
44	39110 OF&E, Unspecified	$15,994,214	$15,994,214	$15,994,214	$15,994,214	$16,002,192	$16,002,192	$16,014,543	$16,014,549	$16,155,166	$16,174,194	$16,174,214	$16,174,214
45	39111 OF&E, Data Handling Equip	$1,416,774	$1,416,774	$1,416,774	$1,416,774	$1,416,774	$1,416,774	$1,416,774	$1,416,774	$1,416,774	$1,587,553	$1,587,406	$1,587,406
46	39112 OF&E, Information Systems	$4,356,241	$5,360,491	$5,741,045	$5,787,357	$5,791,481	$5,791,481	$5,811,259	$5,811,259	$5,811,259	$5,811,259	$6,023,955	$6,739,081
47	39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
48	39220 Trans Eq, Trailers > $1,000	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508
49	39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
51	39410 Tools, Garage & Service Eq	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
53	39420 Tools, Shop Equipment	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234
54	39430 Tools, Tools and Other	$11,840,243	$11,893,626	$11,893,626	$12,368,440	$12,693,697	$12,777,273	$12,777,273	$12,777,273	$13,113,951	$13,228,854	$13,336,577	$13,336,577
55	39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
56	39600 Power Operated Equipment	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233
57	39800 Miscellaneous Equipment	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231
58	TOTAL Cumulative Plant Additions	$539,360,696	$547,348,451	$557,128,513	$565,979,498	$573,116,189	$582,007,305	$588,995,742	$604,430,032	$611,029,444	$630,656,112	$640,464,823	$659,887,404

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Plant Additions by Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	2018 Additions by Month	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
							Calendar Year 2018							
1	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	30300 Intangible Plt, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	30330 Intangible Plt, Misc Software	$407,646	$432,353	$764,123	$401,390	$258,215	$120,963	$9,111	$11,486	$84,020	$175,668	$1,406,520	$318,843	$4,390,336
4	37420 Land, Other Distribution Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	37440 Land Rgts, Other Distr Sys	$30,089	$3,348	$10,097	$0	($15)	$0	$0	$0	$0	$0	$352	$0	$43,871
6	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	37520 Str, City Gate Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37540 Str, Regulating	$56,283	$65,608	$28	$47,926	($116)	$22,184	$22,128	$37,553	$28,010	$24,896	$12,854	$26,718	$344,070
10	37550 Str, Main Line Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37570 Str, Other Distribution Sys	$31	$0	($4,725)	($4,353)	$0	$0	$28,965	$0	$0	$0	$36,271	$0	$56,188
13	37571 Str, Other Dist Sys, Leased	$102,571	$130,889	$222,787	$226,396	$7,924	$333,778	$31,417	$5,196	$1,821	$50,635	$74,755	$20,427	$1,208,596
14	37600 Mains	$1,629,269	$2,205,533	$3,467,179	$3,461,641	$2,315,397	$2,796,538	$4,100,227	$2,392,274	$9,175,603	$2,917,840	$5,067,768	$4,975,435	$44,504,703
15	37625 Mains Replacement	($133,905)	($82,621)	($10,689)	($89,343)	($195,515)	($234,670)	($1,304,341)	$186,330	$169,616	($2,470,830)	$436,931	$58,400	($3,670,637)
16	37810 Mea & Reg Sta Eq, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$998	$998
17	37820 Mea & Reg Sta Eq, Regulating	$1,426,826	$2,837,295	$3,563,289	$440,330	$1,443,647	($15,156)	$110,591	($46,808)	$100,554	($2,667)	$186,438	($376,628)	$9,667,711
18	37821 Mea & Reg Sta Eq, Reg FMV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
19	37830 Mea & Reg Sta Eq, Local Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
20	37910 Mea & Reg Sta Eq, City Gate	$101,769	($31,690)	($2,531)	$25,697	$9,580	($62,167)	$13,023	$81,087	$48,123	$47,669	$60,324	$387,210	$678,094
21	37911 Mea & Reg Sta Eq, Exch Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$967	$967
22	37920 Mea & Reg Sta Eq, Main Line	$0	$0	$0	$0	$5	$8	$55	($25)	$0	$35,476	$610	($32)	$36,097
23	38000 Services	$3,827,851	$3,682,908	$3,901,992	$4,330,920	$4,370,307	$3,369,856	$5,059,421	$3,954,087	$4,554,557	$4,550,244	$4,697,248	$5,691,796	$51,991,187
24	38012 Riser Replacements	$0	$0	$0	$417	$56	$0	$575	($115)	$25,970	$218	$0	($24)	$27,097
25	38013 Services Replaced aff Risers	$9,351	$279,827	($296,830)	$306,830	($193,409)	($70,706)	$344,348	($224,585)	$55,075	($248,426)	($161,509)	($678,821)	($878,854)
26	38025 Services Replaced aff Mains	$102,220	$529,140	($233,105)	$830,250	($618,373)	$43,872	$767,741	($1,465,124)	$1,956,032	($1,375,944)	$181,613	($260,755)	$457,567
27	38100 Meters	$232,234	$119,083	$129,644	$109,404	$582,703	$135,761	$0	$461,014	$0	$444,980	$0	$791,484	$3,006,307
28	38110 Auto Meter Reading Devices	$0	$0	$0	$0	$0	$277,086	$0	$0	$0	$3,397	$0	$0	$280,483
29	38200 Meter Installations	($411,912)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($411,912)
30	38300 House Regulators	$216,549	$253,802	$168,108	$163,627	$107,838	$142,492	$168,607	$213,261	$213,487	$404,643	$258,201	$280,935	$2,591,550
31	38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32	38500 Industrial Mea & Reg Sta Eq	$1,460	$68,385	$19,792	$4,516	$37,249	$124,777	$4,356	($15,508)	$140,564	$27,536	$1,353,525	($1,312,715)	$453,938
33	38710 Other Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
34	38720 Other Equip, Odorization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
35	38741 Other Equip, Telephone	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
36	38742 Other Equip, Radio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
37	38744 Other Equip, Oth Communicatn	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
38	38745 Other Equip, Telemetering	$656,399	$95,481	$201,843	($93,469)	$204,061	$761,396	$36,151	$241,494	$205,329	$371,382	$408,055	$247,675	$3,335,797
39	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	39021 Str, Gen Off, Impv Leased Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42	39071 Str, Arena Off, Impv Leas Prp	$0	$0	$0	$0	$15,294	$0	$0	$5,253	$0	$0	$9	$0	$20,556
43	39110 OF&E, Unspecified	$0	$0	$0	$68,773	$12,346	$0	$0	$0	$20,773	$21,051	$120	$0	$123,063
44	39111 OF&E, Data Handling Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
45	39112 OF&E, Information Systems	$17,623	$106,193	$0	$8,334	$0	$0	$0	$0	$0	$0	$2,047,181	$0	$2,179,333
46	39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
47	39220 Trans Eq, Trailers > $1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
48	39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
49	39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	39410 Tools, Garage & Service Eq	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
51	39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	39420 Tools, Shop Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
53	39430 Tools, Tools and Other	$0	$1,950	$4,834	$146,357	$664	$38,211	$1,097,567	$43,579	$24	$291,183	$21	$1	$1,624,392
54	39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55	39600 Power Operated Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
56	39800 Miscellaneous Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
57	TOTAL 2018 Additions by Month	$8,272,355	$10,697,484	$11,905,837	$10,385,645	$8,357,856	$7,784,224	$10,489,941	$5,880,450	$16,779,558	$5,268,948	$16,067,287	$10,171,914	$122,061,499

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Plant Additions by Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	2018 Cumulative Additions by Month	January	February	March	April	May	June	July	August	September	October	November	December
							Calendar Year 2018						
1	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	30300 Intangible Plt, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	30330 Intangible Plt, Misc Software	$407,646	$839,999	$1,604,122	$2,005,512	$2,263,727	$2,384,690	$2,393,801	$2,405,287	$2,489,307	$2,664,974	$4,071,494	$4,390,336
4	37420 Land, Other Distribution Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	37440 Land Rgts, Other Distr Sys	$30,089	$33,437	$43,534	$43,534	$43,519	$43,519	$43,519	$43,519	$43,519	$43,519	$43,871	$43,871
6	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	37520 Str, City Gate Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37540 Str, Regulating	$56,283	$121,890	$121,918	$169,845	$169,728	$191,912	$214,040	$251,593	$279,602	$304,498	$317,352	$344,070
10	37550 Str, Main Line Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37570 Str, Other Distribution Sys	$31	$31	($4,694)	($9,047)	($9,047)	($9,047)	$19,917	$19,917	$19,917	$19,917	$56,188	$56,188
13	37571 Str, Other Dist Sys, Leased	$102,571	$233,460	$456,247	$682,644	$690,567	$1,024,345	$1,055,763	$1,060,959	$1,062,780	$1,113,415	$1,188,170	$1,208,596
14	37600 Mains	$1,629,269	$3,834,803	$7,301,982	$10,763,623	$13,079,020	$15,875,557	$19,975,784	$22,368,058	$31,543,661	$34,461,500	$39,529,268	$44,504,703
15	37625 Mains Replacement	($133,905)	($216,526)	($227,215)	($316,558)	($512,073)	($746,742)	($2,051,084)	($1,864,754)	($1,695,138)	($4,165,968)	($3,729,037)	($3,670,637)
16	37810 Mea & Reg Sta Eq, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$998
17	37820 Mea & Reg Sta Eq, Regulating	$1,426,826	$4,264,120	$7,827,410	$8,267,740	$9,711,387	$9,696,231	$9,806,822	$9,760,015	$9,860,569	$9,857,902	$10,044,339	$9,667,711
18	37821 Mea & Reg Sta Eq, Reg FMV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
19	37830 Mea & Reg Sta Eq, Local Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
20	37910 Mea & Reg Sta Eq, City Gate	$101,769	$70,079	$67,548	$93,245	$102,825	$40,658	$53,681	$134,768	$182,891	$230,560	$290,884	$678,094
21	37911 Mea & Reg Sta Eq, Exch Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$967
22	37920 Mea & Reg Sta Eq, Main Line	$0	$0	$0	$0	$5	$13	$68	$43	$43	$35,519	$36,129	$36,097
23	38000 Services	$3,827,851	$7,510,759	$11,412,751	$15,743,671	$20,113,978	$23,483,834	$28,543,254	$32,497,342	$37,051,899	$41,602,142	$46,299,391	$51,991,187
24	38012 Riser Replacements	$0	$0	$0	$417	$473	$473	$1,048	$934	$26,904	$27,121	$27,121	$27,097
25	38013 Services Replaced aff Risers	$9,351	$289,178	($7,652)	$299,178	$105,769	$35,064	$379,411	$154,826	$209,901	($38,525)	($200,034)	($878,854)
26	38025 Services Replaced aff Mains	$102,220	$631,360	$398,255	$1,228,505	$610,131	$654,003	$1,421,744	($43,380)	$1,912,653	$536,709	$718,322	$457,567
27	38100 Meters	$232,234	$351,317	$480,961	$590,365	$1,173,069	$1,308,829	$1,308,829	$1,769,844	$1,769,844	$2,214,823	$2,214,823	$3,006,307
28	38110 Auto Meter Reading Devices	$0	$0	$0	$0	$0	$277,086	$277,086	$277,086	$277,086	$280,483	$280,483	$280,483
29	38200 Meter Installations	($411,912)	($411,912)	($411,912)	($411,912)	($411,912)	($411,912)	($411,912)	($411,912)	($411,912)	($411,912)	($411,912)	($411,912)
30	38300 House Regulators	$216,549	$470,350	$638,458	$802,086	$909,924	$1,052,416	$1,221,023	$1,434,283	$1,647,770	$2,052,413	$2,310,615	$2,591,550
31	38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32	38500 Industrial Mea & Reg Sta Eq	$1,460	$69,845	$89,638	$94,154	$131,403	$256,180	$260,536	$245,028	$385,592	$413,129	$1,766,653	$453,938
33	38710 Other Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
34	38720 Other Equip, Odorization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
35	38741 Other Equip, Telephone	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
36	38742 Other Equip, Radio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
37	38744 Other Equip, Oth Communicatn	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
38	38745 Other Equip, Telemetering	$656,399	$751,879	$953,723	$860,253	$1,064,315	$1,825,711	$1,861,862	$2,103,356	$2,308,685	$2,680,066	$3,088,122	$3,335,797
39	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	39021 Str, Gen Off, Impv Leased Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42	39071 Str, Arena Off, Impv Leas Prp	$0	$0	$0	$0	$15,294	$15,294	$15,294	$20,547	$20,547	$20,547	$20,556	$20,556
43	39110 OF&E, Unspecified	$0	$0	$0	$68,773	$81,119	$81,119	$81,119	$81,119	$101,892	$122,943	$123,063	$123,063
44	39111 OF&E, Data Handling Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
45	39112 OF&E, Information Systems	$17,623	$123,817	$123,817	$132,151	$132,151	$132,151	$132,151	$132,151	$132,151	$132,151	$2,179,333	$2,179,333
46	39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
47	39220 Trans Eq, Trailers > $1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
48	39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
49	39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	39410 Tools, Garage & Service Eq	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
51	39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	39420 Tools, Shop Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
53	39430 Tools, Tools and Other	$0	$1,950	$6,785	$153,142	$153,806	$192,017	$1,289,584	$1,333,163	$1,333,187	$1,624,370	$1,624,391	$1,624,392
54	39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55	39600 Power Operated Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
56	39800 Miscellaneous Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
57	TOTAL 2018 Cumulative Plant Additions	$8,272,355	$18,969,839	$30,875,676	$41,261,321	$49,619,177	$57,403,400	$67,893,341	$73,773,792	$90,553,349	$95,822,298	$111,889,585	$122,061,499

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Plant Additions by Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	Total Cumulative Additions by Month	January	February	March	April	May	June (2018)	July	August	September	October	November	December
1	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	30300 Intangible Plt, General	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972	$1,578,972
3	30330 Intangible Plt, Misc Software	$50,301,801	$50,734,154	$51,498,277	$51,899,666	$52,157,881	$52,278,844	$52,287,955	$52,299,441	$52,383,461	$52,559,128	$53,965,648	$54,284,491
4	37420 Land, Other Distribution Sys	$1,315	$1,315	$1,315	$1,315	$1,315	$1,315	$1,315	$1,315	$1,315	$1,315	$1,315	$1,315
5	37440 Land Rgts, Other Distr Sys	$874,188	$877,536	$887,633	$887,633	$887,618	$887,618	$887,618	$887,618	$887,618	$887,618	$887,970	$887,970
6	37450 Rights of Way	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593
7	37520 Str, City Gate Mea & Reg	$464,928	$464,928	$464,928	$464,928	$464,928	$464,928	$464,928	$464,928	$464,928	$464,928	$464,928	$464,928
8	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37540 Str, Regulating	$4,264,372	$4,329,980	$4,330,008	$4,377,934	$4,377,818	$4,400,001	$4,422,129	$4,459,682	$4,487,692	$4,512,587	$4,525,442	$4,552,159
10	37550 Str, Main Line Industrial M&R	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454
11	37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37570 Str, Other Distribution Sys	$3,836,575	$3,836,575	$3,831,850	$3,827,497	$3,827,497	$3,827,497	$3,856,462	$3,856,462	$3,856,462	$3,856,462	$3,892,733	$3,892,733
13	37571 Str, Other Dist Sys, Leased	$6,071,930	$6,202,820	$6,425,606	$6,652,003	$6,659,926	$6,993,704	$7,025,122	$7,030,318	$7,032,139	$7,082,774	$7,157,529	$7,177,955
14	37600 Mains	$203,925,190	$206,130,723	$209,597,903	$213,059,544	$215,374,940	$218,171,478	$222,271,705	$224,663,979	$233,839,582	$236,757,421	$241,825,189	$246,800,624
15	37625 Mains Replacement	$1,320,980	$1,238,359	$1,227,670	$1,138,327	$942,812	$708,142	($596,199)	($409,870)	($240,253)	($2,711,084)	($2,274,153)	($2,215,753)
16	37810 Mea & Reg Sta Eq, General	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,507,765	$3,508,763
17	37820 Mea & Reg Sta Eq, Regulating	$31,303,177	$34,140,472	$37,703,761	$38,144,092	$39,587,738	$39,572,582	$39,683,174	$39,636,366	$39,736,920	$39,734,253	$39,920,691	$39,544,063
18	37821 Mea & Reg Sta Eq, Reg FMV	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)
19	37830 Mea & Reg Sta Eq, Local Gas	($4)	($4)	($4)	($4)	($4)	($4)	($4)	($4)	($4)	($4)	($4)	($4)
20	37910 Mea & Reg Sta Eq, City Gate	$11,101,021	$11,069,332	$11,066,801	$11,092,498	$11,102,077	$11,039,911	$11,052,934	$11,134,021	$11,182,144	$11,229,813	$11,290,136	$11,677,347
21	37911 Mea & Reg Sta Eq, Exch Gas	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($80,874)	($79,907)
22	37920 Mea & Reg Sta Eq, Main Line	$563,684	$563,684	$563,684	$563,684	$563,689	$563,697	$563,752	$563,727	$563,727	$599,203	$599,813	$599,781
23	38000 Services	$247,125,175	$250,808,084	$254,710,075	$259,040,995	$263,411,302	$266,781,158	$271,840,579	$275,794,666	$280,349,223	$284,899,467	$289,596,715	$295,288,511
24	38012 Riser Replacements	$0	$0	$0	$417	$473	$473	$1,048	$934	$26,904	$27,121	$27,121	$27,097
25	38013 Services Replaced aff Risers	$9,351	$289,178	($7,652)	$299,178	$105,769	$35,064	$379,411	$154,826	$209,901	($38,525)	($200,034)	($878,854)
26	38025 Services Replaced aff Mains	$1,060,585	$1,589,725	$1,356,620	$2,186,870	$1,568,496	$1,612,368	$2,380,109	$914,985	$2,871,018	$1,495,074	$1,676,687	$1,415,932
27	38100 Meters	$22,929,017	$23,048,100	$23,177,744	$23,287,148	$23,869,852	$24,005,612	$24,005,612	$24,466,627	$24,466,627	$24,911,606	$24,911,606	$25,703,090
28	38110 Auto Meter Reading Devices	$2,687,010	$2,687,010	$2,687,010	$2,687,010	$2,687,010	$2,964,096	$2,964,096	$2,964,096	$2,964,096	$2,967,493	$2,967,493	$2,967,493
29	38200 Meter Installations	$1,605,420	$1,605,420	$1,605,420	$1,605,420	$1,605,420	$1,605,420	$1,605,420	$1,605,420	$1,605,420	$1,605,420	$1,605,420	$1,605,420
30	38300 House Regulators	$9,967,375	$10,221,177	$10,389,285	$10,552,912	$10,660,750	$10,803,242	$10,971,849	$11,185,109	$11,398,596	$11,803,240	$12,061,441	$12,342,376
31	38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32	38500 Industrial Mea & Reg Sta Eq	$4,497,941	$4,566,326	$4,586,118	$4,590,634	$4,627,883	$4,752,660	$4,757,016	$4,741,508	$4,882,073	$4,909,609	$6,263,134	$4,950,419
33	38710 Other Equipment	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514	$12,514
34	38720 Other Equip, Odorization	$85	$85	$85	$85	$85	$85	$85	$85	$85	$85	$85	$85
35	38741 Other Equip, Telephone	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594	$129,594
36	38742 Other Equip, Radio	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464	$91,464
37	38744 Other Equip, Oth Communicatn	$67,754	$67,754	$67,754	$67,754	$67,754	$67,754	$67,754	$67,754	$67,754	$67,754	$67,754	$67,754
38	38745 Other Equip, Telemetering	$6,473,328	$6,568,809	$6,770,652	$6,677,183	$6,881,244	$7,642,640	$7,678,791	$7,920,285	$8,125,614	$8,496,996	$8,905,051	$9,152,726
39	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	39021 Str, Gen Off, Impv Leased Prp	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973	$909,973
42	39071 Str, Arena Off, Impv Leas Prp	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,973,045	$14,973,045	$14,973,045	$14,978,298	$14,978,298	$14,978,298	$14,978,306	$14,978,306
43	39110 OF&E, Unspecified	$16,174,214	$16,174,214	$16,174,214	$16,242,987	$16,255,333	$16,255,333	$16,255,333	$16,255,333	$16,276,106	$16,297,157	$16,297,277	$16,297,277
44	39111 OF&E, Data Handling Equip	$1,587,406	$1,587,406	$1,587,406	$1,587,406	$1,587,406	$1,587,406	$1,587,406	$1,587,406	$1,587,406	$1,587,406	$1,587,406	$1,587,406
45	39112 OF&E, Information Systems	$6,756,705	$6,862,898	$6,862,898	$6,871,232	$6,871,232	$6,871,232	$6,871,232	$6,871,232	$6,871,232	$6,871,232	$8,918,414	$8,918,414
46	39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
47	39220 Trans Eq, Trailers > $1,000	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508	$58,508
48	39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
49	39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	39410 Tools, Garage & Service Eq	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
51	39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	39420 Tools, Shop Equipment	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234	$9,234
53	39430 Tools, Tools and Other	$13,336,577	$13,338,527	$13,343,362	$13,489,719	$13,490,383	$13,528,594	$14,626,161	$14,669,740	$14,669,764	$14,960,947	$14,960,968	$14,960,969
54	39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55	39600 Power Operated Equipment	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233	$187,233
56	39800 Miscellaneous Equipment	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231	$52,231
57	TOTAL Cumulative Plant Additions	$668,159,758	$678,857,242	$690,763,079	$701,148,725	$709,506,580	$717,290,804	$727,780,745	$733,661,195	$750,440,753	$755,709,701	$771,776,988	$781,948,902

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Original Cost Retired By Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	Description	2011	2012	2013	2014	2015	2016	2017	2018	Total
1	CEP Retirements	($5,712,212)	($11,588,999)	($19,539,073)	($24,183,682)	($13,396,605)	($17,210,928)	($19,747,892)	($16,117,383)	($127,496,774)

December 31, 2017

Line No.	Cumulative Retirements by Month	January	February	March	April	May	June	July	August	September	October	November	December
2	30220 Franchises/Consent, Limited	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)
3	30300 Intangible Plt, General	($3,466,852)	($3,803,513)	($3,867,171)	($3,867,171)	($5,328,900)	($5,932,388)	($6,041,418)	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)
4	30330 Intangible Plt, Misc Software	($16,130,172)	($16,130,172)	($16,130,172)	($16,130,172)	($16,130,172)	($16,130,172)	($16,130,172)	($16,130,172)	($16,130,172)	($16,641,031)	($16,877,662)	($16,941,986)
5	37420 Land, Other Distribution Sys	($36,108)	($36,108)	($36,108)	($36,108)	($36,108)	($36,108)	($36,108)	($36,108)	($36,108)	($36,108)	($36,108)	($46,585)
6	37440 Land Rgts, Other Distr Sys	($13,040)	($13,040)	($13,127)	($13,127)	($13,127)	($13,127)	($13,127)	($13,583)	($13,652)	($13,652)	($13,654)	($13,654)
7	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	37520 Str, City Gate Mea & Reg	($30,688)	($28,139)	($29,070)	($29,070)	($29,070)	($29,070)	($29,677)	($29,677)	($32,758)	($32,758)	($32,758)	($32,758)
9	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	37540 Str, Regulating	($267,508)	($278,871)	($284,719)	($284,719)	($289,757)	($293,314)	($295,370)	($296,663)	($338,384)	($345,564)	($350,083)	($366,646)
11	37550 Str, Main Line Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37560 Str, Distribtn Industrial M&R	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)
13	37570 Str, Other Distribution Sys	($1,526,511)	($1,526,511)	($1,526,511)	($1,526,511)	($1,526,511)	($1,526,511)	($1,526,511)	($1,526,511)	($1,526,511)	($1,526,511)	($1,526,511)	($1,961,715)
14	37571 Str, Other Dist Sys, Leased	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)
15	37600 Mains	($15,911,178)	($15,969,730)	($16,079,454)	($16,247,012)	($16,449,307)	($16,609,174)	($16,907,158)	($17,265,291)	($17,509,101)	($17,970,261)	($18,089,432)	($18,504,884)
16	37625 Mains Replacement	($759,331)	($759,331)	($761,205)	($803,645)	($866,158)	($873,399)	($873,399)	($883,481)	($885,651)	($885,651)	($885,651)	($885,651)
17	37810 Mea & Reg Sta Eq, General	$179,697	$179,697	$179,697	$179,697	$179,697	$179,697	$179,697	$165,023	$165,023	$165,023	$165,023	$165,023
18	37820 Mea & Reg Sta Eq, Regulating	($2,066,966)	($2,076,220)	($2,096,051)	($2,096,249)	($2,122,884)	($2,141,766)	($2,160,623)	($2,173,675)	($2,207,593)	($2,246,932)	($2,271,959)	($2,295,769)
19	37821 Mea & Reg Sta Eq, Reg FMV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
20	37830 Mea & Reg Sta Eq, Local Gas	($50,012)	($50,012)	($50,012)	($50,012)	($50,012)	($50,012)	($50,012)	($50,012)	($50,012)	($50,012)	($50,012)	($50,012)
21	37910 Mea & Reg Sta Eq, City Gate	($427,872)	($450,205)	($450,419)	($452,923)	($453,751)	($453,751)	($458,416)	($458,416)	($470,424)	($473,292)	($481,595)	($486,626)
22	37911 Mea & Reg Sta Eq, Exch Gas	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)
23	37920 Mea & Reg Sta Eq, Main Line	($17,031)	($17,031)	($17,469)	($17,469)	($23,154)	($23,154)	($23,154)	($23,154)	($23,154)	($23,154)	($23,154)	($23,154)
24	38000 Services	($16,466,948)	($16,925,527)	($17,509,666)	($18,235,929)	($18,805,087)	($19,327,769)	($20,018,339)	($20,418,260)	($21,049,399)	($21,628,558)	($21,989,770)	($22,503,671)
25	38012 Riser Replacements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26	38013 Services Replaced aff Risers	($7,565)	($7,565)	($7,565)	($7,565)	($7,565)	($7,565)	($7,565)	($7,565)	($7,565)	($7,565)	($8,272)	($25,596)
27	38025 Services Replaced aff Mains	($81,823)	($81,823)	($81,823)	($81,823)	($81,823)	($81,823)	($81,823)	($81,823)	($81,823)	($85,217)	($90,996)	($90,996)
28	38100 Meters	($6,867,983)	($6,976,896)	($7,056,249)	($7,163,482)	($7,295,321)	($7,376,656)	($7,464,270)	($7,535,744)	($7,598,552)	($7,662,202)	($7,734,803)	($7,829,926)
29	38110 Auto Meter Reading Devices	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555
30	38200 Meter Installations	($3,308,002)	($3,308,613)	($3,308,613)	($3,799,219)	($3,799,351)	($3,803,379)	($3,812,168)	($3,813,444)	($3,813,455)	($3,814,708)	($3,816,201)	($3,881,936)
31	38300 House Regulators	($758,279)	($760,184)	($761,798)	($765,627)	($766,773)	($769,136)	($773,591)	($775,334)	($777,209)	($784,307)	($789,113)	($790,454)
32	38400 House Regulator Installation	($185,591)	($185,591)	($209,983)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)
33	38500 Industrial Mea & Reg Sta Eq	($1,351,087)	($1,380,589)	($1,383,730)	($1,430,630)	($1,459,697)	($1,470,615)	($1,481,813)	($1,488,924)	($1,507,292)	($1,542,263)	($1,549,699)	($1,563,723)
34	38710 Other Equipment	($870)	($870)	($870)	($870)	($870)	($870)	($870)	($870)	($870)	($870)	($870)	($870)
35	38720 Other Equip, Odorization	$0	$0	$0	$0	$0	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)
36	38741 Other Equip, Telephone	$230	$230	$230	$230	$230	$230	$230	$230	$230	$230	$230	($16,290)
37	38742 Other Equip, Radio	($60,833)	($61,475)	($61,475)	($61,475)	($64,251)	($76,992)	($78,883)	($78,883)	($78,883)	($84,605)	($84,605)	($90,776)
38	38744 Other Equip, Oth Communicatn	($26,819)	($26,819)	($26,819)	($26,819)	($26,819)	($28,002)	($28,002)	($28,002)	($28,002)	($28,002)	($28,002)	($47,096)
39	38745 Other Equip, Telemetering	($106,440)	($106,440)	($130,097)	($130,097)	($134,410)	($135,969)	($145,826)	($145,826)	($145,826)	($145,826)	($145,826)	($153,396)
40	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($1,963)
41	38910 Land	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)
42	39021 Str, Gen Off, Impv Leased Prp	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)
43	39071 Str, Arena Off, Impv Leas Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
44	39110 OF&E, Unspecified	($2,654,345)	($2,663,188)	($2,663,188)	($2,663,188)	($2,663,188)	($2,663,188)	($2,663,188)	($2,663,188)	($2,663,188)	($2,667,308)	($3,102,561)	($3,379,146)
45	39111 OF&E, Data Handling Equip	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)
46	39112 OF&E, Information Systems	($5,265,551)	($5,282,921)	($5,282,921)	($5,282,921)	($5,282,921)	($5,286,908)	($5,286,908)	($5,286,908)	($5,286,908)	($5,286,908)	($5,286,908)	($5,286,908)
47	39120 OF&E, Air-Conditioning Equip	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)
48	39220 Trans Eq, Trailers > $1,000	($503,436)	($503,436)	($556,441)	($556,441)	($556,441)	($556,441)	($556,441)	($556,441)	($556,441)	($556,441)	($556,441)	($600,626)
49	39221 Trans Eq, Trailers $1000 or <	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)
50	39300 Stores Equipment	($94,778)	($116,610)	($116,610)	($116,610)	($116,610)	($116,610)	($116,610)	($116,610)	($116,610)	($116,610)	($116,610)	($130,845)
51	39410 Tools, Garage & Service Eq	($167,879)	($167,879)	($167,879)	($167,879)	($176,498)	($176,498)	($177,897)	($180,585)	($180,585)	($182,825)	($183,455)	($202,391)
52	39411 Tools, CNG Equip, Stationary	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)
53	39420 Tools, Shop Equipment	($64,119)	($64,119)	($64,119)	($64,119)	($65,834)	($65,834)	($66,586)	($71,806)	($71,806)	($71,806)	($71,806)	($85,715)
54	39430 Tools, Tools and Other	($2,007,645)	($2,027,244)	($2,027,244)	($2,036,008)	($2,134,625)	($2,184,219)	($2,220,372)	($2,274,643)	($2,332,822)	($2,340,240)	($2,361,247)	($2,406,633)
55	39500 Laboratory Equipment, Gas	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)
56	39600 Power Operated Equipment	($2,349,153)	($2,349,153)	($2,349,153)	($2,349,153)	($2,349,153)	($2,349,153)	($2,349,153)	($2,349,153)	($2,349,153)	($2,349,153)	($2,349,153)	($2,563,471)
57	39800 Miscellaneous Equipment	($517,514)	($518,071)	($518,071)	($518,071)	($518,071)	($518,071)	($518,071)	($518,071)	($518,071)	($518,071)	($529,085)	($545,995)
58	TOTAL Cumulative Retirements	($94,799,972)	($95,903,940)	($96,875,842)	($98,472,148)	($101,084,252)	($102,575,668)	($103,861,542)	($104,850,132)	($105,959,289)	($107,689,717)	($109,005,308)	($111,379,395)

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Original Cost Retired By Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	2018 Retirements by Month	Calendar Year 2018 January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
1	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	30300 Intangible Plt, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	30330 Intangible Plt, Misc Software	($3,780,724)	($36,795)	($36,795)	$0	$0	$0	($471,423)	$0	$0	$0	($270,302)	($542,648)	($5,138,687)
4	37420 Land, Other Distribution Sys	$0	$0	$0	$0	$0	($1)	($44)	$0	$0	($2,011)	$0	($50)	($2,106)
5	37440 Land Rgts, Other Distr Sys	($9,076)	($4,683)	($62)	($4,688)	($10,893)	$0	$0	($5,918)	$0	$0	$0	$0	($35,319)
6	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	37520 Str, City Gate Mea & Reg	$0	$0	$0	$0	$0	($1,120)	$0	$0	$0	$0	$0	$0	($1,120)
8	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37540 Str, Regulating	($2,495)	($2,030)	($1,149)	$0	$0	($3,048)	$0	($3,546)	$0	($1,208)	($24,284)	($33,320)	($71,080)
10	37550 Str, Main Line Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37570 Str, Other Distribution Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13	37571 Str, Other Dist Sys, Leased	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14	37600 Mains	($778,682)	($32,486)	($126,915)	($268,629)	($317,789)	($538,686)	($323,188)	($731,769)	($1,163,282)	($537,932)	($645,723)	($1,528,747)	($6,993,827)
15	37625 Mains Replacement	$348,496	$20,679	$60,233	$173,793	$243,524	$278,233	$222,702	$421,699	$886,605	$335,314	$554,848	$784,936	$4,331,063
16	37810 Mea & Reg Sta Eq, General	$0	($6,189)	$0	$0	$0	$0	($1,782)	$0	$0	$0	$0	($2,991)	($10,962)
17	37820 Mea & Reg Sta Eq, Regulating	($22,376)	($1,206)	($21,044)	($250,529)	($1,805)	($8,500)	($838)	($8,797)	($21,343)	($28,261)	($76,679)	($22,873)	($464,251)
18	37821 Mea & Reg Sta Eq, Reg FMV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
19	37830 Mea & Reg Sta Eq, Local Gas	$0	($2,220)	$0	$0	$0	$0	$0	$0	($8,668)	$0	$0	$0	($10,888)
20	37910 Mea & Reg Sta Eq, City Gate	($26,639)	$0	$0	$0	($897)	($1,632)	$0	($1,730)	($5,243)	($1,518)	$0	($868)	($38,526)
21	37911 Mea & Reg Sta Eq, Exch Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22	37920 Mea & Reg Sta Eq, Main Line	$0	$0	$0	$0	$0	$0	$0	$0	$0	($343)	($586)	$0	($929)
23	38000 Services	($787,059)	($404,396)	($722,275)	($1,053,994)	($1,147,375)	($1,197,894)	($1,002,651)	($1,269,279)	($1,643,982)	($972,858)	($676,367)	($506,244)	($11,384,373)
24	38012 Riser Replacements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25	38013 Services Replaced aff Risers	$0	($1,198)	$0	($4,861)	$0	$0	$0	$0	$0	$0	$0	$0	($6,058)
26	38025 Services Replaced aff Mains	$460,222	$310,408	$581,138	$882,854	$970,360	$1,030,344	$840,936	$997,964	$1,320,331	798,576	507,546	322,710	$9,023,390
27	38100 Meters	($93,017)	($93,122)	($86,607)	($83,996)	($90,820)	($111,799)	($60,444)	($114,566)	($78,517)	($87,827)	($46,149)	($70,608)	($1,017,472)
28	38110 Auto Meter Reading Devices	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29	38200 Meter Installations	$0	($18)	($263)	($582,875)	($457)	($33)	($6,600)	($189)	($20)	($708)	($1,012)	($108)	($592,283)
30	38300 House Regulators	($1,872)	($3,696)	($947)	($3,052)	($3,527)	($7,336)	($2,635)	($3,504)	($2,511)	($2,545)	($3,266)	($3,893)	($38,784)
31	38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32	38500 Industrial Mea & Reg Sta Eq	($43,998)	$0	($20,971)	($6)	($8,427)	($16,703)	($302)	$0	($16,770)	($8,137)	($19,964)	($603)	($135,882)
33	38710 Other Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
34	38720 Other Equip, Odorization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
35	38741 Other Equip, Telephone	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
36	38742 Other Equip, Radio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
37	38744 Other Equip, Oth Communicatn	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
38	38745 Other Equip, Telemetering	$0	$0	($6,898)	$0	$0	($49,087)	$0	$0	$0	$0	$0	$0	($55,985)
39	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	39021 Str, Gen Off, Impv Leased Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42	39071 Str, Arena Off, Impv Leas Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43	39110 OF&E, Unspecified	($427,656)	$0	$0	($8,013)	$0	($1,117,470)	($94,553)	($166,938)	($12,415)	($199,273)	($27,926)	($14,972)	($2,069,215)
44	39111 OF&E, Data Handling Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
45	39112 OF&E, Information Systems	$0	$0	$0	$0	$0	$0	($244,620)	$0	$0	$0	$0	$0	($244,620)
46	39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
47	39220 Trans Eq, Trailers > $1,000	$0	$0	$0	$0	$0	$0	$0	($7,544)	$0	$0	$0	$0	($7,544)
48	39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
49	39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	39410 Tools, Garage & Service Eq	($13,551)	$0	$0	($3,854)	($1,828)	($25,691)	($28,807)	($8,166)	($342)	($2,926)	($4,931)	($1,664)	($91,760)
51	39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	39420 Tools, Shop Equipment	$0	$0	($16,234)	($241)	$0	($39,834)	$0	$0	$0	$0	$0	$0	($56,310)
53	39430 Tools, Tools and Other	($5,847)	($17,136)	($6,861)	($35,322)	($83,717)	($164,426)	($77,461)	($89,127)	($13,671)	($18,069)	($120,704)	($52,691)	($685,033)
54	39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55	39600 Power Operated Equipment	$0	$0	$0	$0	$0	$0	$0	($10,610)	$0	$0	$0	$0	($10,610)
56	39800 Miscellaneous Equipment	$0	$0	$0	($777)	$0	($98,604)	($88,834)	($39,303)	$0	($73,818)	($2,800)	($4,078)	($308,214)
57	TOTAL 2018 Cost Retired by Month	($5,184,275)	($274,088)	($405,650)	($1,244,188)	($453,650)	($2,073,286)	($1,340,543)	($1,041,323)	($759,828)	($803,542)	($858,299)	($1,678,710)	($16,117,383)

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Original Cost Retired By Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line		Calendar Year 2018											
No.	2018 Cumulative Retirements by Month	January	February	March	April	May	June	July	August	September	October	November	December
1	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	30300 Intangible Plt, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	30330 Intangible Plt, Misc Software	($3,780,724)	($3,817,519)	($3,854,314)	($3,854,314)	($3,854,314)	($3,854,314)	($4,325,737)	($4,325,737)	($4,325,737)	($4,325,737)	($4,596,039)	($5,138,687)
4	37420 Land, Other Distribution Sys	$0	$0	$0	$0	$0	($1)	($45)	($45)	($45)	($2,056)	($2,056)	($2,106)
5	37440 Land Rgts, Other Distr Sys	($9,076)	($13,759)	($13,821)	($18,508)	($29,402)	($29,402)	($29,402)	($35,319)	($35,319)	($35,319)	($35,319)	($35,319)
6	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	37520 Str, City Gate Mea & Reg	$0	$0	$0	$0	$0	($1,120)	($1,120)	($1,120)	($1,120)	($1,120)	($1,120)	($1,120)
8	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37540 Str, Regulating	($2,495)	($4,525)	($5,674)	($5,674)	($5,674)	($8,722)	($8,722)	($12,268)	($12,268)	($13,476)	($37,760)	($71,080)
10	37550 Str, Main Line Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37570 Str, Other Distribution Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13	37571 Str, Other Dist Sys, Leased	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14	37600 Mains	($778,682)	($811,168)	($938,083)	($1,206,712)	($1,524,500)	($2,063,186)	($2,386,374)	($3,118,143)	($4,281,425)	($4,819,357)	($5,465,080)	($6,993,827)
15	37625 Mains Replacement	$348,496	$369,175	$429,409	$603,202	$846,726	$1,124,960	$1,347,661	$1,769,360	$2,655,965	$2,991,279	$3,546,127	$4,331,063
16	37810 Mea & Reg Sta Eq, General	$0	($6,189)	($6,189)	($6,189)	($6,189)	($6,189)	($7,971)	($7,971)	($7,971)	($7,971)	($7,971)	($10,962)
17	37820 Mea & Reg Sta Eq, Regulating	($22,376)	($23,582)	($44,626)	($295,155)	($296,961)	($305,461)	($306,299)	($315,096)	($336,439)	($364,700)	($441,379)	($464,251)
18	37821 Mea & Reg Sta Eq, Reg FMV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
19	37830 Mea & Reg Sta Eq, Local Gas	$0	($2,220)	($2,220)	($2,220)	($2,220)	($2,220)	($2,220)	($2,220)	($10,888)	($10,888)	($10,888)	($10,888)
20	37910 Mea & Reg Sta Eq, City Gate	($26,639)	($26,639)	($26,639)	($26,639)	($27,535)	($29,168)	($29,168)	($30,897)	($36,140)	($37,658)	($37,658)	($38,526)
21	37911 Mea & Reg Sta Eq, Exch Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22	37920 Mea & Reg Sta Eq, Main Line	$0	$0	$0	$0	$0	$0	$0	$0	$0	($343)	($929)	($929)
23	38000 Services	($787,059)	($1,191,455)	($1,913,730)	($2,967,724)	($4,115,099)	($5,312,992)	($6,315,643)	($7,584,922)	($9,228,905)	($10,201,763)	($10,878,129)	($11,384,373)
24	38012 Riser Replacements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25	38013 Services Replaced aff Risers	$0	($1,198)	($1,198)	($6,058)	($6,058)	($6,058)	($6,058)	($6,058)	($6,058)	($6,058)	($6,058)	($6,058)
26	38025 Services Replaced aff Mains	$460,222	$770,631	$1,351,768	$2,234,622	$3,204,982	$4,235,326	$5,076,262	$6,074,226	$7,394,558	$8,193,134	$8,700,680	$9,023,390
27	38100 Meters	($93,017)	($186,139)	($272,746)	($356,742)	($447,562)	($559,361)	($619,805)	($734,371)	($812,888)	($900,715)	($946,864)	($1,017,472)
28	38110 Auto Meter Reading Devices	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29	38200 Meter Installations	$0	($18)	($281)	($583,156)	($583,613)	($583,646)	($590,246)	($590,435)	($590,455)	($591,163)	($592,175)	($592,283)
30	38300 House Regulators	($1,872)	($5,569)	($6,515)	($9,568)	($13,094)	($20,431)	($23,065)	($26,569)	($29,080)	($31,625)	($34,891)	($38,784)
31	38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32	38500 Industrial Mea & Reg Sta Eq	($43,998)	($43,998)	($64,970)	($64,975)	($73,403)	($90,106)	($90,408)	($90,408)	($107,178)	($115,314)	($135,279)	($135,882)
33	38710 Other Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
34	38720 Other Equip, Odorization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
35	38741 Other Equip, Telephone	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
36	38742 Other Equip, Radio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
37	38744 Other Equip, Oth Communicatn	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
38	38745 Other Equip, Telemetering	$0	$0	($6,898)	($6,898)	($6,898)	($55,985)	($55,985)	($55,985)	($55,985)	($55,985)	($55,985)	($55,985)
39	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	39021 Str, Gen Off, Impv Leased Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42	39071 Str, Arena Off, Impv Leas Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43	39110 OF&E, Unspecified	($427,656)	($427,656)	($427,656)	($435,669)	($435,669)	($1,553,139)	($1,647,692)	($1,814,630)	($1,827,045)	($2,026,318)	($2,054,243)	($2,069,215)
44	39111 OF&E, Data Handling Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
45	39112 OF&E, Information Systems	$0	$0	$0	$0	$0	$0	($244,620)	($244,620)	($244,620)	($244,620)	($244,620)	($244,620)
46	39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
47	39220 Trans Eq, Trailers > $1,000	$0	$0	$0	$0	$0	$0	$0	($7,544)	($7,544)	($7,544)	($7,544)	($7,544)
48	39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
49	39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	39410 Tools, Garage & Service Eq	($13,551)	($13,551)	($13,551)	($17,405)	($19,233)	($44,924)	($73,731)	($81,898)	($82,239)	($85,165)	($90,096)	($91,760)
51	39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	39420 Tools, Shop Equipment	$0	$0	($16,234)	($16,475)	($16,475)	($56,310)	($56,310)	($56,310)	($56,310)	($56,310)	($56,310)	($56,310)
53	39430 Tools, Tools and Other	($5,847)	($22,984)	($29,845)	($65,167)	($148,884)	($313,310)	($390,771)	($479,898)	($493,569)	($511,638)	($632,342)	($685,033)
54	39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55	39600 Power Operated Equipment	$0	$0	$0	$0	$0	$0	$0	($10,610)	($10,610)	($10,610)	($10,610)	($10,610)
56	39800 Miscellaneous Equipment	$0	$0	$0	($777)	($777)	($99,381)	($188,215)	($227,518)	($227,518)	($301,336)	($304,136)	($308,214)
57	TOTAL 2018 Cumulative Cost Retired	($5,184,275)	($5,458,363)	($5,864,013)	($7,108,201)	($7,561,852)	($9,635,138)	($10,975,680)	($12,017,004)	($12,776,832)	($13,580,374)	($14,438,673)	($16,117,383)

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Original Cost Retired By Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	Total Cumulative Retirements by Month	January 2018	February	March	April	May	June	July	August	September	October	November	December
1	30220 Franchises/Consent, Limited	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)
2	30300 Intangible Plt, General	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)	($6,088,613)
3	30330 Intangible Plt, Misc Software	($20,722,710)	($20,759,505)	($20,796,300)	($20,796,300)	($20,796,300)	($20,796,300)	($21,267,722)	($21,267,722)	($21,267,722)	($21,267,722)	($21,538,025)	($22,080,673)
4	37420 Land, Other Distribution Sys	($46,585)	($46,585)	($46,585)	($46,585)	($46,585)	($46,586)	($46,629)	($46,629)	($46,629)	($48,641)	($48,641)	($48,691)
5	37440 Land Rgts, Other Distr Sys	($22,730)	($27,413)	($27,474)	($32,162)	($43,056)	($43,056)	($43,056)	($48,973)	($48,973)	($48,973)	($48,973)	($48,973)
6	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	37520 Str, City Gate Mea & Reg	($32,758)	($32,758)	($32,758)	($32,758)	($32,758)	($33,877)	($33,877)	($33,877)	($33,877)	($33,877)	($33,877)	($33,877)
8	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37540 Str, Regulating	($369,141)	($371,171)	($372,320)	($372,320)	($372,320)	($375,368)	($375,368)	($378,914)	($378,914)	($380,122)	($404,406)	($437,726)
10	37550 Str, Main Line Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	37560 Str, Distribtn Industrial M&R	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)
12	37570 Str, Other Distribution Sys	($1,961,715)	($1,961,715)	($1,961,715)	($1,961,715)	($1,961,715)	($1,961,715)	($1,961,715)	($1,961,715)	($1,961,715)	($1,961,715)	($1,961,715)	($1,961,715)
13	37571 Str, Other Dist Sys, Leased	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)	($781,572)
14	37600 Mains	($19,283,566)	($19,316,051)	($19,442,966)	($19,711,595)	($20,029,384)	($20,568,069)	($20,891,257)	($21,623,026)	($22,786,308)	($23,324,241)	($23,969,964)	($25,498,711)
15	37625 Mains Replacement	($537,155)	($516,476)	($456,242)	($282,449)	($38,925)	$239,309	$462,011	$883,709	$1,770,314	$2,105,628	$2,660,476	$3,445,413
16	37810 Mea & Reg Sta Eq, General	$165,023	$158,834	$158,834	$158,834	$158,834	$158,834	$157,052	$157,052	$157,052	$157,052	$157,052	$154,061
17	37820 Mea & Reg Sta Eq, Regulating	($2,318,145)	($2,319,351)	($2,340,395)	($2,590,924)	($2,592,729)	($2,601,229)	($2,602,067)	($2,610,864)	($2,632,208)	($2,660,468)	($2,737,147)	($2,760,020)
18	37821 Mea & Reg Sta Eq, Reg FMV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
19	37830 Mea & Reg Sta Eq, Local Gas	($50,012)	($52,231)	($52,231)	($52,231)	($52,231)	($52,231)	($52,231)	($52,231)	($60,900)	($60,900)	($60,900)	($60,900)
20	37910 Mea & Reg Sta Eq, City Gate	($513,264)	($513,264)	($513,264)	($513,264)	($514,161)	($515,793)	($515,793)	($517,523)	($522,766)	($524,284)	($524,284)	($525,152)
21	37911 Mea & Reg Sta Eq, Exch Gas	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)	($13,324)
22	37920 Mea & Reg Sta Eq, Main Line	($23,154)	($23,154)	($23,154)	($23,154)	($23,154)	($23,154)	($23,154)	($23,154)	($23,154)	($23,496)	($24,082)	($24,082)
23	38000 Services	($23,290,730)	($23,695,126)	($24,417,400)	($25,471,394)	($26,618,769)	($27,816,663)	($28,819,314)	($30,088,593)	($31,732,575)	($32,705,433)	($33,381,800)	($33,888,043)
24	38012 Riser Replacements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25	38013 Services Replaced aff Risers	($25,596)	($26,794)	($26,794)	($31,654)	($31,654)	($31,654)	($31,654)	($31,654)	($31,654)	($31,654)	($31,654)	($31,654)
26	38025 Services Replaced aff Mains	$369,227	$679,635	$1,260,773	$2,143,626	$3,113,986	$4,144,330	$4,985,267	$5,983,231	$7,303,562	$8,102,138	$8,609,685	$8,932,395
27	38100 Meters	($7,922,943)	($8,016,065)	($8,102,672)	($8,186,668)	($8,277,487)	($8,389,286)	($8,449,730)	($8,564,296)	($8,642,813)	($8,730,640)	($8,776,789)	($8,847,398)
28	38110 Auto Meter Reading Devices	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555	$16,555
29	38200 Meter Installations	($3,881,936)	($3,881,954)	($3,882,217)	($4,465,092)	($4,465,549)	($4,465,582)	($4,472,182)	($4,472,371)	($4,472,391)	($4,473,099)	($4,474,111)	($4,474,219)
30	38300 House Regulators	($792,326)	($796,023)	($796,969)	($800,022)	($803,548)	($810,885)	($813,519)	($817,023)	($819,534)	($822,079)	($825,345)	($829,238)
31	38400 House Regulator Installation	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)
32	38500 Industrial Mea & Reg Sta Eq	($1,607,721)	($1,607,721)	($1,628,693)	($1,628,698)	($1,637,125)	($1,653,828)	($1,654,130)	($1,654,130)	($1,670,900)	($1,679,037)	($1,699,001)	($1,699,604)
33	38710 Other Equipment	($870)	($870)	($870)	($870)	($870)	($870)	($870)	($870)	($870)	($870)	($870)	($870)
34	38720 Other Equip, Odorization	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)	($7,990)
35	38741 Other Equip, Telephone	($16,290)	($16,290)	($16,290)	($16,290)	($16,290)	($16,290)	($16,290)	($16,290)	($16,290)	($16,290)	($16,290)	($16,290)
36	38742 Other Equip, Radio	($90,776)	($90,776)	($90,776)	($90,776)	($90,776)	($90,776)	($90,776)	($90,776)	($90,776)	($90,776)	($90,776)	($90,776)
37	38744 Other Equip, Oth Communicatn	($47,096)	($47,096)	($47,096)	($47,096)	($47,096)	($47,096)	($47,096)	($47,096)	($47,096)	($47,096)	($47,096)	($47,096)
38	38745 Other Equip, Telemetering	($153,396)	($153,396)	($160,294)	($160,294)	($160,294)	($209,381)	($209,381)	($209,381)	($209,381)	($209,381)	($209,381)	($209,381)
39	38746 Other Equip, Customr Info Srv	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)
40	38910 Land	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)
41	39021 Str, Gen Off, Impv Leased Prp	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)	($9,141,291)
42	39071 Str, Arena Off, Impv Leas Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43	39110 OF&E, Unspecified	($3,806,802)	($3,806,802)	($3,806,802)	($3,814,815)	($3,814,815)	($4,932,285)	($5,026,838)	($5,193,775)	($5,206,191)	($5,405,463)	($5,433,389)	($5,448,360)
44	39111 OF&E, Data Handling Equip	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)	($112,742)
45	39112 OF&E, Information Systems	($5,286,908)	($5,286,908)	($5,286,908)	($5,286,908)	($5,286,908)	($5,286,908)	($5,531,528)	($5,531,528)	($5,531,528)	($5,531,528)	($5,531,528)	($5,531,528)
46	39120 OF&E, Air-Conditioning Equip	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)
47	39220 Trans Eq, Trailers > $1,000	($600,626)	($600,626)	($600,626)	($600,626)	($600,626)	($600,626)	($600,626)	($608,169)	($608,169)	($608,169)	($608,169)	($608,169)
48	39221 Trans Eq, Trailers $1000 or <	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)
49	39300 Stores Equipment	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)
50	39410 Tools, Garage & Service Eq	($215,942)	($215,942)	($215,942)	($219,796)	($221,624)	($247,315)	($276,122)	($284,288)	($284,630)	($287,556)	($292,486)	($294,150)
51	39411 Tools, CNG Equip, Stationary	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)
52	39420 Tools, Shop Equipment	($85,715)	($85,715)	($101,949)	($102,190)	($102,190)	($142,025)	($142,025)	($142,025)	($142,025)	($142,025)	($142,025)	($142,025)
53	39430 Tools, Tools and Other	($2,412,481)	($2,429,617)	($2,436,478)	($2,471,800)	($2,555,517)	($2,719,943)	($2,797,405)	($2,886,532)	($2,900,202)	($2,918,272)	($3,038,975)	($3,091,667)
54	39500 Laboratory Equipment, Gas	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)
55	39600 Power Operated Equipment	($2,563,471)	($2,563,471)	($2,563,471)	($2,563,471)	($2,563,471)	($2,563,471)	($2,563,471)	($2,574,081)	($2,574,081)	($2,574,081)	($2,574,081)	($2,574,081)
56	39800 Miscellaneous Equipment	($545,995)	($545,995)	($545,995)	($546,772)	($546,772)	($645,376)	($734,210)	($773,513)	($773,513)	($847,331)	($850,131)	($854,209)
57	TOTAL Cumulative Retirements	($116,563,669)	($116,837,758)	($117,243,408)	($118,487,596)	($118,941,246)	($121,014,532)	($122,355,075)	($123,396,398)	($124,156,226)	($124,959,768)	($125,818,067)	($127,496,778)

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Net Plant by Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	Description	2011	2012	2013	2014	2015	2016	2017	2018	Total
1	CEP Gross Plant Additions	$18,987,654	$60,372,513	$72,867,694	$128,819,142	$135,095,385	$115,080,721	$128,664,293	$122,061,499	$781,948,901
2	CEP Retirements	($5,712,212)	($11,588,999)	($19,539,073)	($24,183,682)	($13,396,605)	($17,210,928)	($19,747,892)	($16,117,383)	($127,496,774)
3	CEP Net Plant	$13,275,442	$48,783,514	$53,328,621	$104,635,460	$121,698,780	$97,869,793	$108,916,401	$105,944,116	$654,452,127

December 31, 2017

Line No.	Cumulative Net Plant by month	January	February	March	April	May	June	July	August	September	October	November	December
4	30220 Franchises/Consent, Limited	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)
5	30300 Intangible Plt, General	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)
6	30330 Intangible Plt, Misc Software	$32,952,168	$32,952,168	$32,952,168	$32,952,168	$32,952,168	$32,952,168	$32,952,168	$32,952,168	$32,952,168	$32,952,168	$32,952,168	$32,952,168
7	37420 Land, Other Distribution Sys	($45,270)	($45,270)	($45,270)	($45,270)	($45,270)	($45,270)	($45,270)	($45,270)	($45,270)	($45,270)	($45,270)	($45,270)
8	37440 Land Rgts, Other Distr Sys	$830,445	$830,445	$830,445	$830,445	$830,445	$830,445	$830,445	$830,445	$830,445	$830,445	$830,445	$830,445
9	37450 Rights of Way	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593
10	37520 Str, City Gate Mea & Reg	$432,170	$432,170	$432,170	$432,170	$432,170	$432,170	$432,170	$432,170	$432,170	$432,170	$432,170	$432,170
11	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37540 Str, Regulating	$3,841,443	$3,841,443	$3,841,443	$3,841,443	$3,841,443	$3,841,443	$3,841,443	$3,841,443	$3,841,443	$3,841,443	$3,841,443	$3,841,443
13	37550 Str, Main Line Industrial M&R	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454
14	37560 Str, Distribtn Industrial M&R	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)
15	37570 Str, Other Distribution Sys	$1,874,830	$1,874,830	$1,874,830	$1,874,830	$1,874,830	$1,874,830	$1,874,830	$1,874,830	$1,874,830	$1,874,830	$1,874,830	$1,874,830
16	37571 Str, Other Dist Sys, Leased	$5,187,788	$5,187,788	$5,187,788	$5,187,788	$5,187,788	$5,187,788	$5,187,788	$5,187,788	$5,187,788	$5,187,788	$5,187,788	$5,187,788
17	37600 Mains	$183,791,037	$183,791,037	$183,791,037	$183,791,037	$183,791,037	$183,791,037	$183,791,037	$183,791,037	$183,791,037	$183,791,037	$183,791,037	$183,791,037
18	37625 Mains Replacement	$569,234	$569,234	$569,234	$569,234	$569,234	$569,234	$569,234	$569,234	$569,234	$569,234	$569,234	$569,234
19	37810 Mea & Reg Sta Eq, General	$3,672,788	$3,672,788	$3,672,788	$3,672,788	$3,672,788	$3,672,788	$3,672,788	$3,672,788	$3,672,788	$3,672,788	$3,672,788	$3,672,788
20	37820 Mea & Reg Sta Eq, Regulating	$27,580,583	$27,580,583	$27,580,583	$27,580,583	$27,580,583	$27,580,583	$27,580,583	$27,580,583	$27,580,583	$27,580,583	$27,580,583	$27,580,583
21	37821 Mea & Reg Sta Eq, Reg FMV	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)
22	37830 Mea & Reg Sta Eq, Local Gas	($50,016)	($50,016)	($50,016)	($50,016)	($50,016)	($50,016)	($50,016)	($50,016)	($50,016)	($50,016)	($50,016)	($50,016)
23	37910 Mea & Reg Sta Eq, City Gate	$10,512,627	$10,512,627	$10,512,627	$10,512,627	$10,512,627	$10,512,627	$10,512,627	$10,512,627	$10,512,627	$10,512,627	$10,512,627	$10,512,627
24	37911 Mea & Reg Sta Eq, Exch Gas	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)
25	37920 Mea & Reg Sta Eq, Main Line	$540,530	$540,530	$540,530	$540,530	$540,530	$540,530	$540,530	$540,530	$540,530	$540,530	$540,530	$540,530
26	38000 Services	$220,793,654	$220,793,654	$220,793,654	$220,793,654	$220,793,654	$220,793,654	$220,793,654	$220,793,654	$220,793,654	$220,793,654	$220,793,654	$220,793,654
27	38012 Riser Replacements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28	38013 Services Replaced aff Risers	($25,596)	($25,596)	($25,596)	($25,596)	($25,596)	($25,596)	($25,596)	($25,596)	($25,596)	($25,596)	($25,596)	($25,596)
29	38025 Services Replaced aff Mains	$867,369	$867,369	$867,369	$867,369	$867,369	$867,369	$867,369	$867,369	$867,369	$867,369	$867,369	$867,369
30	38100 Meters	$14,866,857	$14,866,857	$14,866,857	$14,866,857	$14,866,857	$14,866,857	$14,866,857	$14,866,857	$14,866,857	$14,866,857	$14,866,857	$14,866,857
31	38110 Auto Meter Reading Devices	$2,703,565	$2,703,565	$2,703,565	$2,703,565	$2,703,565	$2,703,565	$2,703,565	$2,703,565	$2,703,565	$2,703,565	$2,703,565	$2,703,565
32	38200 Meter Installations	($1,864,604)	($1,864,604)	($1,864,604)	($1,864,604)	($1,864,604)	($1,864,604)	($1,864,604)	($1,864,604)	($1,864,604)	($1,864,604)	($1,864,604)	($1,864,604)
33	38300 House Regulators	$8,960,372	$8,960,372	$8,960,372	$8,960,372	$8,960,372	$8,960,372	$8,960,372	$8,960,372	$8,960,372	$8,960,372	$8,960,372	$8,960,372
34	38400 House Regulator Installation	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)
35	38500 Industrial Mea & Reg Sta Eq	$2,932,758	$2,932,758	$2,932,758	$2,932,758	$2,932,758	$2,932,758	$2,932,758	$2,932,758	$2,932,758	$2,932,758	$2,932,758	$2,932,758
36	38710 Other Equipment	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644
37	38720 Other Equip, Odorization	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)
38	38741 Other Equip, Telephone	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304
39	38742 Other Equip, Radio	$688	$688	$688	$688	$688	$688	$688	$688	$688	$688	$688	$688
40	38744 Other Equip, Oth Communicatn	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658
41	38745 Other Equip, Telemetering	$5,663,534	$5,663,534	$5,663,534	$5,663,534	$5,663,534	$5,663,534	$5,663,534	$5,663,534	$5,663,534	$5,663,534	$5,663,534	$5,663,534
42	38746 Other Equip, Customr Info Srv	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)
43	38910 Land	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)
44	39021 Str, Gen Off, Impv Leased Prp	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)
45	39071 Str, Arena Off, Impv Leas Prp	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,957,751
46	39110 OF&E, Unspecified	$12,795,068	$12,795,068	$12,795,068	$12,795,068	$12,795,068	$12,795,068	$12,795,068	$12,795,068	$12,795,068	$12,795,068	$12,795,068	$12,795,068
47	39111 OF&E, Data Handling Equip	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664
48	39112 OF&E, Information Systems	$1,452,173	$1,452,173	$1,452,173	$1,452,173	$1,452,173	$1,452,173	$1,452,173	$1,452,173	$1,452,173	$1,452,173	$1,452,173	$1,452,173
49	39120 OF&E, Air-Conditioning Equip	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)
50	39220 Trans Eq, Trailers > $1,000	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)
51	39221 Trans Eq, Trailers $1000 or <	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)
52	39300 Stores Equipment	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)
53	39410 Tools, Garage & Service Eq	($202,391)	($202,391)	($202,391)	($202,391)	($202,391)	($202,391)	($202,391)	($202,391)	($202,391)	($202,391)	($202,391)	($202,391)
54	39411 Tools, CNG Equip, Stationary	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)
55	39420 Tools, Shop Equipment	($76,481)	($76,481)	($76,481)	($76,481)	($76,481)	($76,481)	($76,481)	($76,481)	($76,481)	($76,481)	($76,481)	($76,481)
56	39430 Tools, Tools and Other	$10,929,944	$10,929,944	$10,929,944	$10,929,944	$10,929,944	$10,929,944	$10,929,944	$10,929,944	$10,929,944	$10,929,944	$10,929,944	$10,929,944
57	39500 Laboratory Equipment, Gas	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)
58	39600 Power Operated Equipment	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)
59	39800 Miscellaneous Equipment	($493,764)	($493,764)	($493,764)	($493,764)	($493,764)	($493,764)	($493,764)	($493,764)	($493,764)	($493,764)	($493,764)	($493,764)
60	TOTAL Net Plant Balance	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Net Plant by Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line		Calendar Year 2018												
No.	2018 Net Plant by Month	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
1	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	30300 Intangible Plt, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	30330 Intangible Plt, Misc Software	($3,373,077)	$395,558	$727,328	$401,390	$258,215	$120,963	($462,312)	$11,486	$84,020	$175,668	$1,136,217	($223,805)	($748,350)
4	37420 Land, Other Distribution Sys	$0	$0	$0	$0	$0	($1)	($44)	$0	$0	($2,011)	$0	($50)	($2,106)
5	37440 Land Rgts, Other Distr Sys	$21,014	($1,336)	$10,036	($4,688)	($10,908)	$0	$0	($5,918)	$0	$0	$352	$0	$8,552
6	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	37520 Str, City Gate Mea & Reg	$0	$0	$0	$0	$0	($1,120)	$0	$0	$0	$0	$0	$0	($1,120)
8	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37540 Str, Regulating	$53,788	$63,578	($1,121)	$47,926	($116)	$19,136	$22,128	$34,007	$28,010	$23,688	($11,429)	($6,602)	$272,990
10	37550 Str, Main Line Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37570 Str, Other Distribution Sys	$31	$0	($4,725)	($4,353)	$0	$0	$28,965	$0	$0	$0	$36,271	$0	$56,188
13	37571 Str, Other Dist Sys, Leased	$102,571	$130,889	$222,787	$226,396	$7,924	$333,778	$31,417	$5,196	$1,821	$50,635	$74,755	$20,427	$1,208,596
14	37600 Mains	$850,587	$2,173,047	$3,340,264	$3,193,012	$1,997,608	$2,257,852	$3,777,038	$1,660,505	$8,012,321	$2,379,908	$4,422,044	$3,446,688	$37,510,876
15	37625 Mains Replacement	$214,591	($61,942)	$49,544	$84,450	$48,009	$43,564	($1,081,639)	$608,028	$1,056,221	($2,135,517)	$991,779	$843,336	$660,426
16	37810 Mea & Reg Sta Eq, General	$0	($6,189)	$0	$0	$0	$0	($1,782)	$0	$0	$0	$0	($1,993)	($9,964)
17	37820 Mea & Reg Sta Eq, Regulating	$1,404,450	$2,836,089	$3,542,246	$189,801	$1,441,842	($23,656)	$109,753	($55,605)	$79,211	($30,928)	$109,759	($399,501)	$9,203,460
18	37821 Mea & Reg Sta Eq, Reg FMV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
19	37830 Mea & Reg Sta Eq, Local Gas	$0	($2,220)	$0	$0	$0	$0	$0	$0	($8,668)	$0	$0	$0	($10,888)
20	37910 Mea & Reg Sta Eq, City Gate	$75,130	($31,690)	($2,531)	$25,697	$8,683	($63,799)	$13,023	$79,357	$42,880	$46,151	$60,324	$386,343	$639,568
21	37911 Mea & Reg Sta Eq, Exch Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$967	$967
22	37920 Mea & Reg Sta Eq, Main Line	$0	$0	$0	$0	$5	$8	$55	($25)	$0	$35,133	$24	($32)	$35,168
23	38000 Services	$3,040,792	$3,278,512	$3,179,717	$3,276,926	$3,222,932	$2,171,962	$4,056,770	$2,684,808	$2,910,575	$3,577,386	$4,020,882	$5,185,553	$40,606,814
24	38012 Riser Replacements	$0	$0	$0	$417	$56	$0	$575	($115)	$25,970	$218	$0	($24)	$27,097
25	38013 Services Replaced aff Risers	$9,351	$278,629	($296,830)	$301,969	($193,409)	($70,706)	$344,348	($224,585)	$55,075	($248,426)	($161,509)	($678,821)	($884,913)
26	38025 Services Replaced aff Mains	$562,442	$839,548	$348,032	$1,713,104	$351,987	$1,074,216	$1,608,677	($467,160)	$3,276,364	($577,367)	$689,159	$61,955	$9,480,957
27	38100 Meters	$139,217	$25,961	$43,037	$25,408	$491,883	$23,962	($60,444)	$346,448	($78,517)	$357,153	($46,149)	$720,875	$1,988,835
28	38110 Auto Meter Reading Devices	$0	$0	$0	$0	$0	$277,086	$0	$0	$0	$3,397	$0	$0	$280,483
29	38200 Meter Installations	($411,912)	($18)	($263)	($582,875)	($457)	($33)	($6,600)	($189)	($20)	($708)	($1,012)	($108)	($1,004,195)
30	38300 House Regulators	$214,676	$250,106	$167,161	$160,575	$104,311	$135,155	$165,973	$209,756	$210,977	$402,098	$254,935	$277,042	$2,552,766
31	38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32	38500 Industrial Mea & Reg Sta Eq	($42,538)	$68,385	($1,179)	$4,511	$28,822	$108,074	$4,054	($15,508)	$123,794	$19,400	$1,333,560	($1,313,318)	$318,057
33	38710 Other Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
34	38720 Other Equip, Odorization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
35	38741 Other Equip, Telephone	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
36	38742 Other Equip, Radio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
37	38744 Other Equip, Oth Communicatn	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
38	38745 Other Equip, Telemetering	$656,399	$95,481	$194,945	($93,469)	$204,061	$712,309	$36,151	$241,494	$205,329	$371,382	$408,055	$247,675	$3,279,812
39	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	39021 Str, Gen Off, Impv Leased Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42	39071 Str, Arena Off, Impv Leas Prp	$0	$0	$0	$0	$15,294	$0	$0	$5,253	$0	$0	$9	$0	$20,556
43	39110 OF&E, Unspecified	($427,656)	$0	$0	$60,760	$12,346	($1,117,470)	($94,553)	($166,938)	$8,357	($178,222)	($27,805)	($14,972)	($1,946,152)
44	39111 OF&E, Data Handling Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
45	39112 OF&E, Information Systems	$17,623	$106,193	$0	$8,334	$0	$0	($244,620)	$0	$0	$0	$2,047,181	$0	$1,934,713
46	39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
47	39220 Trans Eq, Trailers > $1,000	$0	$0	$0	$0	$0	$0	$0	($7,544)	$0	$0	$0	$0	($7,544)
48	39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
49	39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	39410 Tools, Garage & Service Eq	($13,551)	$0	$0	($3,854)	($1,828)	($25,691)	($28,807)	($8,166)	($342)	($2,926)	($4,931)	($1,664)	($91,760)
51	39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	39420 Tools, Shop Equipment	$0	$0	($16,234)	($241)	$0	($39,834)	$0	$0	$0	$0	$0	$0	($56,310)
53	39430 Tools, Tools and Other	($5,847)	($15,186)	($2,027)	$111,035	($83,053)	($126,215)	$1,020,105	($45,548)	($13,647)	$273,114	($120,683)	($52,690)	$939,358
54	39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55	39600 Power Operated Equipment	$0	$0	$0	$0	$0	$0	$0	($10,610)	$0	$0	$0	$0	($10,610)
56	39800 Miscellaneous Equipment	$0	$0	$0	($777)	$0	($98,604)	($88,834)	($39,303)	$0	($73,818)	($2,800)	($4,078)	($308,214)
57	Total 2018 Net Plant	$3,088,080	$10,423,396	$11,500,187	$9,141,457	$7,904,205	$5,710,937	$9,149,398	$4,839,127	$16,019,730	$4,465,406	$15,208,988	$8,493,204	$105,944,116

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Net Plant by Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	Cumulative 2018 Net Plant by Month	January	February	March	April	May	June	July	August	September	October	November	December
		Calendar Year 2018											
1	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	30300 Intangible Plt, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	30330 Intangible Plt, Misc Software	($3,373,077)	($2,977,519)	($2,250,192)	($1,848,802)	($1,590,587)	($1,469,624)	($1,931,936)	($1,920,450)	($1,836,430)	($1,660,762)	($524,545)	($748,350)
4	37420 Land, Other Distribution Sys	$0	$0	$0	$0	$0	($1)	($45)	($45)	($45)	($2,056)	($2,056)	($2,106)
5	37440 Land Rgts, Other Distr Sys	$21,014	$19,678	$29,714	$25,026	$14,117	$14,117	$14,117	$8,200	$8,200	$8,200	$8,552	$8,552
6	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	37520 Str, City Gate Mea & Reg	$0	$0	$0	$0	$0	($1,120)	($1,120)	($1,120)	($1,120)	($1,120)	($1,120)	($1,120)
8	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37540 Str, Regulating	$53,788	$117,365	$116,244	$164,170	$164,054	$183,190	$205,317	$239,325	$267,334	$291,022	$279,592	$272,990
10	37550 Str, Main Line Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37570 Str, Other Distribution Sys	$31	$31	($4,694)	($9,047)	($9,047)	($9,047)	$19,917	$19,917	$19,917	$19,917	$56,188	$56,188
13	37571 Str, Other Dist Sys, Leased	$102,571	$233,460	$456,247	$682,644	$690,567	$1,024,345	$1,055,763	$1,060,959	$1,062,780	$1,113,415	$1,188,170	$1,208,596
14	37600 Mains	$850,587	$3,023,635	$6,363,899	$9,556,911	$11,554,520	$13,812,372	$17,589,410	$19,249,915	$27,262,236	$29,642,143	$34,064,188	$37,510,876
15	37625 Mains Replacement	$214,591	$152,649	$202,194	$286,644	$334,654	$378,217	($703,422)	($95,394)	$960,827	($1,174,689)	($182,910)	$660,426
16	37810 Mea & Reg Sta Eq, General	$0	($6,189)	($6,189)	($6,189)	($6,189)	($6,189)	($7,971)	($7,971)	($7,971)	($7,971)	($7,971)	($9,964)
17	37820 Mea & Reg Sta Eq, Regulating	$1,404,450	$4,240,538	$7,782,784	$7,972,585	$9,414,426	$9,390,770	$9,500,523	$9,444,919	$9,524,130	$9,493,202	$9,602,961	$9,203,460
18	37821 Mea & Reg Sta Eq, Reg FMV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
19	37830 Mea & Reg Sta Eq, Local Gas	$0	($2,220)	($2,220)	($2,220)	($2,220)	($2,220)	($2,220)	($2,220)	($10,888)	($10,888)	($10,888)	($10,888)
20	37910 Mea & Reg Sta Eq, City Gate	$75,130	$43,441	$40,909	$66,606	$75,290	$11,491	$24,514	$103,871	$146,751	$192,901	$253,225	$639,568
21	37911 Mea & Reg Sta Eq, Exch Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$967
22	37920 Mea & Reg Sta Eq, Main Line	$0	$0	$0	$0	$5	$13	$68	$43	$43	$35,177	$35,201	$35,168
23	38000 Services	$3,040,792	$6,319,304	$9,499,021	$12,775,947	$15,998,879	$18,170,841	$22,227,611	$24,912,419	$27,822,994	$31,400,380	$35,421,261	$40,606,814
24	38012 Riser Replacements	$0	$0	$0	$417	$473	$473	$1,048	$934	$26,904	$27,121	$27,121	$27,097
25	38013 Services Replaced aff Risers	$9,351	$287,980	($8,849)	$293,120	$99,711	$29,005	$373,353	$148,768	$203,843	($44,583)	($206,092)	($884,913)
26	38025 Services Replaced aff Mains	$562,442	$1,401,990	$1,750,023	$3,463,126	$3,815,113	$4,889,329	$6,498,007	$6,030,847	$9,307,211	$8,729,843	$9,419,002	$9,480,957
27	38100 Meters	$139,217	$165,178	$208,215	$233,623	$725,507	$749,469	$689,025	$1,035,473	$956,956	$1,314,109	$1,267,959	$1,988,835
28	38110 Auto Meter Reading Devices	$0	$0	$0	$0	$0	$277,086	$277,086	$277,086	$277,086	$280,483	$280,483	$280,483
29	38200 Meter Installations	($411,912)	($411,930)	($412,193)	($995,067)	($995,525)	($995,557)	($1,002,158)	($1,002,347)	($1,002,367)	($1,003,075)	($1,004,087)	($1,004,195)
30	38300 House Regulators	$214,676	$464,782	$631,943	$792,518	$896,829	$1,031,985	$1,197,957	$1,407,714	$1,618,690	$2,020,789	$2,275,724	$2,552,766
31	38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32	38500 Industrial Mea & Reg Sta Eq	($42,538)	$25,847	$24,668	$29,178	$58,000	$166,074	$170,128	$154,620	$278,415	$297,815	$1,631,375	$318,057
33	38710 Other Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
34	38720 Other Equip, Odorization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
35	38741 Other Equip, Telephone	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
36	38742 Other Equip, Radio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
37	38744 Other Equip, Oth Communicatn	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
38	38745 Other Equip, Telemetering	$656,399	$751,879	$946,825	$853,355	$1,057,417	$1,769,726	$1,805,877	$2,047,371	$2,252,699	$2,624,081	$3,032,137	$3,279,812
39	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	39021 Str, Gen Off, Impv Leased Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42	39071 Str, Arena Off, Impv Leas Prp	$0	$0	$0	$0	$15,294	$15,294	$15,294	$20,547	$20,547	$20,547	$20,556	$20,556
43	39110 OF&E, Unspecified	($427,656)	($427,656)	($427,656)	($366,896)	($354,550)	($1,472,020)	($1,566,573)	($1,733,511)	($1,725,153)	($1,903,375)	($1,931,180)	($1,946,152)
44	39111 OF&E, Data Handling Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
45	39112 OF&E, Information Systems	$17,623	$123,817	$123,817	$132,151	$132,151	$132,151	($112,469)	($112,469)	($112,469)	($112,469)	$1,934,713	$1,934,713
46	39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
47	39220 Trans Eq, Trailers > $1,000	$0	$0	$0	$0	$0	$0	$0	($7,544)	($7,544)	($7,544)	($7,544)	($7,544)
48	39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
49	39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	39410 Tools, Garage & Service Eq	($13,551)	($13,551)	($13,551)	($17,405)	($19,233)	($44,924)	($73,731)	($81,898)	($82,239)	($85,165)	($90,096)	($91,760)
51	39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	39420 Tools, Shop Equipment	$0	$0	($16,234)	($16,475)	($16,475)	($56,310)	($56,310)	($56,310)	($56,310)	($56,310)	($56,310)	($56,310)
53	39430 Tools, Tools and Other	($5,847)	($21,033)	($23,060)	$87,975	$4,922	($121,293)	$898,813	$853,265	$839,618	$1,112,731	$992,049	$939,358
54	39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55	39600 Power Operated Equipment	$0	$0	$0	$0	$0	$0	$0	($10,610)	($10,610)	($10,610)	($10,610)	($10,610)
56	39800 Miscellaneous Equipment	$0	$0	$0	($777)	($777)	($99,381)	($188,215)	($227,518)	($227,518)	($301,336)	($304,136)	($308,214)
57	TOTAL 2018 Cumulative Net Plant	$3,088,080	$13,511,476	$25,011,663	$34,153,120	$42,057,325	$47,768,263	$56,917,661	$61,756,788	$77,776,518	$82,241,924	$97,450,912	$105,944,116

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Net Plant by Month

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	Total Cumulative Net Plant by Month	2018 January	February	March	April	May	June	July	August	September	October	November	December
1	30220 Franchises/Consent, Limited	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)
2	30300 Intangible Plt, General	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)	($4,509,641)
3	30330 Intangible Plt, Misc Software	$29,579,091	$29,974,649	$30,701,977	$31,103,366	$31,361,582	$31,482,545	$31,020,233	$31,031,718	$31,115,738	$31,291,406	$32,427,623	$32,203,818
4	37420 Land, Other Distribution Sys	($45,270)	($45,270)	($45,270)	($45,270)	($45,270)	($45,271)	($45,315)	($45,315)	($45,315)	($47,326)	($47,326)	($47,376)
5	37440 Land Rgts, Other Distr Sys	$851,459	$850,123	$860,158	$855,470	$844,562	$844,562	$844,562	$838,644	$838,644	$838,644	$838,997	$838,997
6	37450 Rights of Way	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593	$29,593
7	37520 Str, City Gate Mea & Reg	$432,170	$432,170	$432,170	$432,170	$432,170	$431,051	$431,051	$431,051	$431,051	$431,051	$431,051	$431,051
8	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37540 Str, Regulating	$3,895,231	$3,958,809	$3,957,688	$4,005,614	$4,005,497	$4,024,633	$4,046,760	$4,080,768	$4,108,777	$4,132,465	$4,121,036	$4,114,434
10	37550 Str, Main Line Industrial M&R	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454	$222,454
11	37560 Str, Distribtn Industrial M&R	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)	($149)
12	37570 Str, Other Distribution Sys	$1,874,860	$1,874,860	$1,870,135	$1,865,782	$1,865,782	$1,865,782	$1,894,747	$1,894,747	$1,894,747	$1,894,747	$1,931,018	$1,931,018
13	37571 Str, Other Dist Sys, Leased	$5,290,359	$5,421,248	$5,644,035	$5,870,431	$5,878,355	$6,212,133	$6,243,550	$6,248,746	$6,250,568	$6,301,202	$6,375,957	$6,396,384
14	37600 Mains	$184,641,625	$186,814,672	$190,154,936	$193,347,949	$195,345,557	$197,603,409	$201,380,447	$203,040,952	$211,053,273	$213,433,181	$217,855,225	$221,301,913
15	37625 Mains Replacement	$783,825	$721,883	$771,427	$855,878	$903,887	$947,451	($134,189)	$473,840	$1,530,061	($605,456)	$386,324	$1,229,660
16	37810 Mea & Reg Sta Eq, General	$3,672,788	$3,666,599	$3,666,599	$3,666,599	$3,666,599	$3,666,599	$3,664,817	$3,664,817	$3,664,817	$3,664,817	$3,664,817	$3,662,824
17	37820 Mea & Reg Sta Eq, Regulating	$28,985,033	$31,821,121	$35,363,367	$35,553,168	$36,995,009	$36,971,353	$37,081,106	$37,025,502	$37,104,713	$37,073,785	$37,183,544	$36,784,043
18	37821 Mea & Reg Sta Eq, Reg FMV	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)	($1,813,753)
19	37830 Mea & Reg Sta Eq, Local Gas	($50,016)	($52,235)	($52,235)	($52,235)	($52,235)	($52,235)	($52,235)	($52,235)	($60,904)	($60,904)	($60,904)	($60,904)
20	37910 Mea & Reg Sta Eq, City Gate	$10,587,757	$10,556,067	$10,553,536	$10,579,233	$10,587,917	$10,524,118	$10,537,141	$10,616,498	$10,659,378	$10,705,528	$10,765,852	$11,152,195
21	37911 Mea & Reg Sta Eq, Exch Gas	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($94,198)	($93,231)
22	37920 Mea & Reg Sta Eq, Main Line	$540,530	$540,530	$540,530	$540,530	$540,535	$540,543	$540,598	$540,574	$540,574	$575,707	$575,731	$575,699
23	38000 Services	$223,834,446	$227,112,958	$230,292,675	$233,569,601	$236,792,533	$238,964,495	$243,021,265	$245,706,073	$248,616,648	$252,194,034	$256,214,915	$261,400,468
24	38012 Riser Replacements	$0	$0	$0	$417	$473	$473	$1,048	$934	$26,904	$27,121	$27,121	$27,097
25	38013 Services Replaced aff Risers	($16,245)	$262,384	($34,445)	$267,524	$74,115	$3,409	$347,757	$123,172	$178,247	($70,179)	($231,688)	($910,509)
26	38025 Services Replaced aff Mains	$1,429,812	$2,269,360	$2,617,392	$4,330,496	$4,682,483	$5,756,699	$7,365,376	$6,898,216	$10,174,580	$9,597,212	$10,286,371	$10,348,327
27	38100 Meters	$15,006,074	$15,032,035	$15,075,072	$15,100,481	$15,592,364	$15,616,326	$15,555,882	$15,902,330	$15,823,813	$16,180,966	$16,134,817	$16,855,692
28	38110 Auto Meter Reading Devices	$2,703,565	$2,703,565	$2,703,565	$2,703,565	$2,703,565	$2,980,651	$2,980,651	$2,980,651	$2,980,651	$2,984,047	$2,984,047	$2,984,047
29	38200 Meter Installations	($2,276,516)	($2,276,534)	($2,276,797)	($2,859,671)	($2,860,128)	($2,860,161)	($2,866,762)	($2,866,951)	($2,866,971)	($2,867,678)	($2,868,691)	($2,868,799)
30	38300 House Regulators	$9,175,048	$9,425,154	$9,592,315	$9,752,890	$9,857,202	$9,992,357	$10,158,330	$10,368,086	$10,579,062	$10,981,161	$11,236,096	$11,513,138
31	38400 House Regulator Installation	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)	($209,991)
32	38500 Industrial Mea & Reg Sta Eq	$2,890,220	$2,958,604	$2,957,426	$2,961,936	$2,990,758	$3,098,832	$3,102,886	$3,087,378	$3,211,173	$3,230,572	$4,564,133	$3,250,814
33	38710 Other Equipment	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644	$11,644
34	38720 Other Equip, Odorization	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)	($7,905)
35	38741 Other Equip, Telephone	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304	$113,304
36	38742 Other Equip, Radio	$688	$688	$688	$688	$688	$688	$688	$688	$688	$688	$688	$688
37	38744 Other Equip, Oth Communicatn	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658	$20,658
38	38745 Other Equip, Telemetering	$6,319,932	$6,415,413	$6,610,358	$6,516,889	$6,720,951	$7,433,260	$7,469,411	$7,710,905	$7,916,233	$8,287,615	$8,695,670	$8,943,346
39	38746 Other Equip, Customr Info Srv	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)	($1,963)
40	38910 Land	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)	($1,267,705)
41	39021 Str, Gen Off, Impv Leased Prp	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)	($8,231,318)
42	39071 Str, Arena Off, Impv Leas Prp	$14,957,751	$14,957,751	$14,957,751	$14,957,751	$14,973,045	$14,973,045	$14,973,045	$14,978,298	$14,978,298	$14,978,298	$14,978,306	$14,978,306
43	39110 OF&E, Unspecified	$12,367,412	$12,367,412	$12,367,412	$12,428,173	$12,440,518	$11,323,048	$11,228,495	$11,061,558	$11,069,915	$10,891,694	$10,863,888	$10,848,917
44	39111 OF&E, Data Handling Equip	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664	$1,474,664
45	39112 OF&E, Information Systems	$1,469,797	$1,575,990	$1,575,990	$1,584,324	$1,584,324	$1,584,324	$1,339,704	$1,339,704	$1,339,704	$1,339,704	$3,386,886	$3,386,886
46	39120 OF&E, Air-Conditioning Equip	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)	($12,793)
47	39220 Trans Eq, Trailers > $1,000	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)	($542,118)	($549,661)	($549,661)	($549,661)	($549,661)	($549,661)
48	39221 Trans Eq, Trailers $1000 or <	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)	($5,814)
49	39300 Stores Equipment	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)	($130,845)
50	39410 Tools, Garage & Service Eq	($215,942)	($215,942)	($215,942)	($219,796)	($221,624)	($247,315)	($276,122)	($284,288)	($284,630)	($287,556)	($292,486)	($294,150)
51	39411 Tools, CNG Equip, Stationary	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)
52	39420 Tools, Shop Equipment	($76,481)	($76,481)	($92,715)	($92,956)	($92,956)	($132,791)	($132,791)	($132,791)	($132,791)	($132,791)	($132,791)	($132,791)
53	39430 Tools, Tools and Other	$10,924,096	$10,908,910	$10,906,883	$11,017,919	$10,934,866	$10,808,651	$11,828,756	$11,783,208	$11,769,561	$12,042,675	$11,921,992	$11,869,302
54	39500 Laboratory Equipment, Gas	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)	($111,066)
55	39600 Power Operated Equipment	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,376,238)	($2,386,848)	($2,386,848)	($2,386,848)	($2,386,848)	($2,386,848)
56	39800 Miscellaneous Equipment	($493,764)	($493,764)	($493,764)	($494,541)	($494,541)	($593,145)	($681,979)	($721,282)	($721,282)	($795,100)	($797,900)	($801,978)
57	TOTAL Cumulative Net Plant	$551,596,089	$562,019,485	$573,519,672	$582,661,129	$590,565,334	$596,276,272	$605,425,670	$610,264,797	$626,284,527	$630,749,933	$645,958,921	$654,452,125

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Provision for Depreciation (Gross Plant)

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	Description	2011	2012	2013	2014	2015	2016	2017	2018	Total
1	CEP Depreciation Reserve	$94,993	$2,100,810	$4,364,828	$9,623,092	$15,905,868	$20,480,828	$24,707,754	$30,917,330	$108,195,503

Line No.		2018 DEPRECIATION EXPENSE ON PRIOR YEARS' INVESTMENT	January	February	March	April	May	June	July	August	September	October	November	December	Total
2	2017	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	2017	30300 Intangible Plt, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	2017	30330 Intangible Plt, Misc Software	$831,569	$831,569	$831,569	$831,569	$831,569	$831,569	$831,569	$831,569	$831,569	$831,569	$831,569	$831,569	$9,978,831
5	2017	37420 Land, Other Distribution Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	2017	37440 Land Rgts, Other Distr Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	2017	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	2017	37520 Str, City Gate Mea & Reg	$1,058	$1,058	$1,058	$1,058	$1,058	$1,058	$1,058	$1,058	$1,058	$1,058	$1,058	$1,058	$12,693
9	2017	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	2017	37540 Str, Regulating	$9,573	$9,573	$9,573	$9,573	$9,573	$9,573	$9,573	$9,573	$9,573	$9,573	$9,573	$9,573	$114,881
11	2017	37550 Str, Main Line Industrial M&R	$695	$695	$695	$695	$695	$695	$695	$695	$695	$695	$695	$695	$8,342
12	2017	37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13	2017	37570 Str, Other Distribution Sys	$8,664	$8,664	$8,664	$8,664	$8,664	$8,664	$8,664	$8,664	$8,664	$8,664	$8,664	$8,664	$103,970
14	2017	37571 Str, Other Dist Sys, Leased	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
15	2017	37600 Mains	$313,559	$313,559	$313,559	$313,559	$313,559	$313,559	$313,559	$313,559	$313,559	$313,559	$313,559	$313,559	$3,762,704
16	2017	37625 Mains Replacement	$2,255	$2,255	$2,255	$2,255	$2,255	$2,255	$2,255	$2,255	$2,255	$2,255	$2,255	$2,255	$27,061
17	2017	37810 Mea & Reg Sta Eq, General	$9,325	$9,325	$9,325	$9,325	$9,325	$9,325	$9,325	$9,325	$9,325	$9,325	$9,325	$9,325	$111,898
18	2017	37820 Mea & Reg Sta Eq, Regulating	$79,421	$79,421	$79,421	$79,421	$79,421	$79,421	$79,421	$79,421	$79,421	$79,421	$79,421	$79,421	$953,056
19	2017	37821 Mea & Reg Sta Eq, Reg FMV	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($54,775)
20	2017	37830 Mea & Reg Sta Eq, Local Gas	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)
21	2017	37910 Mea & Reg Sta Eq, City Gate	$31,531	$31,531	$31,531	$31,531	$31,531	$31,531	$31,531	$31,531	$31,531	$31,531	$31,531	$31,531	$378,374
22	2017	37911 Mea & Reg Sta Eq, Exch Gas	($232)	($232)	($232)	($232)	($232)	($232)	($232)	($232)	($232)	($232)	($232)	($232)	($2,782)
23	2017	37920 Mea & Reg Sta Eq, Main Line	$1,616	$1,616	$1,616	$1,616	$1,616	$1,616	$1,616	$1,616	$1,616	$1,616	$1,616	$1,616	$19,391
24	2017	38000 Services	$648,793	$648,793	$648,793	$648,793	$648,793	$648,793	$648,793	$648,793	$648,793	$648,793	$648,793	$648,793	$7,785,514
25	2017	38012 Riser Replacements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26	2017	38013 Services Replaced aff Risers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27	2017	38025 Services Replaced aff Mains	$2,556	$2,556	$2,556	$2,556	$2,556	$2,556	$2,556	$2,556	$2,556	$2,556	$2,556	$2,556	$30,668
28	2017	38100 Meters	$43,124	$43,124	$43,124	$43,124	$43,124	$43,124	$43,124	$43,124	$43,124	$43,124	$43,124	$43,124	$517,487
29	2017	38110 Auto Meter Reading Devices	$14,935	$14,935	$14,935	$14,935	$14,935	$14,935	$14,935	$14,935	$14,935	$14,935	$14,935	$14,935	$179,224
30	2017	38200 Meter Installations	$3,682	$3,682	$3,682	$3,682	$3,682	$3,682	$3,682	$3,682	$3,682	$3,682	$3,682	$3,682	$44,180
31	2017	38300 House Regulators	$29,009	$29,009	$29,009	$29,009	$29,009	$29,009	$29,009	$29,009	$29,009	$29,009	$29,009	$29,009	$348,104
32	2017	38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
33	2017	38500 Industrial Mea & Reg Sta Eq	$13,752	$13,752	$13,752	$13,752	$13,752	$13,752	$13,752	$13,752	$13,752	$13,752	$13,752	$13,752	$165,021
34	2017	38710 Other Equipment	$61	$61	$61	$61	$61	$61	$61	$61	$61	$61	$61	$61	$730
35	2017	38720 Other Equip, Odorization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
36	2017	38741 Other Equip, Telephone	$491	$491	$491	$491	$491	$491	$491	$491	$491	$491	$491	$491	$5,897
37	2017	38742 Other Equip, Radio	$347	$347	$347	$347	$347	$347	$347	$347	$347	$347	$347	$347	$4,162
38	2017	38744 Other Equip, Oth Communicatn	$257	$257	$257	$257	$257	$257	$257	$257	$257	$257	$257	$257	$3,083
39	2017	38745 Other Equip, Telemetering	$22,056	$22,056	$22,056	$22,056	$22,056	$22,056	$22,056	$22,056	$22,056	$22,056	$22,056	$22,056	$264,670
40	2017	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	2017	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42	2017	39021 Str, Gen Off, Impv Leased Prp	$9,100	$9,100	$9,100	$9,100	$9,100	$9,100	$9,100	$9,100	$9,100	$9,100	$9,100	$9,100	$109,197
43	2017	39071 Str, Arena Off, Impv Leas Prp	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$934,859
44	2017	39110 OF&E, Unspecified	$67,393	$67,393	$67,393	$67,393	$67,393	$67,393	$67,393	$67,393	$67,393	$67,393	$67,393	$67,393	$808,711
45	2017	39111 OF&E, Data Handling Equip	$26,457	$26,457	$26,457	$26,457	$26,457	$26,457	$26,457	$26,457	$26,457	$26,457	$26,457	$26,457	$317,481
46	2017	39112 OF&E, Information Systems	$112,318	$112,318	$112,318	$112,318	$112,318	$112,318	$112,318	$112,318	$112,318	$112,318	$112,318	$112,318	$1,347,816
47	2017	39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
48	2017	39220 Trans Eq, Trailers > $1,000	$325	$325	$325	$325	$325	$325	$325	$325	$325	$325	$325	$325	$3,902
49	2017	39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	2017	39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
51	2017	39410 Tools, Garage & Service Eq	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	2017	39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
53	2017	39420 Tools, Shop Equipment	$31	$31	$31	$31	$31	$31	$31	$31	$31	$31	$31	$31	$369
54	2017	39430 Tools, Tools and Other	$44,455	$44,455	$44,455	$44,455	$44,455	$44,455	$44,455	$44,455	$44,455	$44,455	$44,455	$44,455	$533,463
55	2017	39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
56	2017	39600 Power Operated Equipment	$910	$910	$910	$910	$910	$910	$910	$910	$910	$910	$910	$910	$10,916
57	2017	39800 Miscellaneous Equipment	$218	$218	$218	$218	$218	$218	$218	$218	$218	$218	$218	$218	$2,612
58		Total Provision for Depreciation	$2,402,643	$2,402,643	$2,402,643	$2,402,643	$2,402,643	$2,402,643	$2,402,643	$2,402,643	$2,402,643	$2,402,643	$2,402,643	$2,402,643	$28,831,712

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Provision for Depreciation (Gross Plant)

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	2018 DEPRECIATION EXPENSE ON CURRENT YEARS' INVESTMENT	January	February	March	April	May	June	July	August	September	October	November	December	Total
1	2018 30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	2018 30300 Intangible Plt, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	2018 30330 Intangible Plt, Misc Software	$3,397	$10,397	$20,368	$30,080	$35,577	$38,737	$39,821	$39,992	$40,788	$42,952	$56,137	$70,515	$428,762
4	2018 37420 Land, Other Distribution Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	2018 37440 Land Rgts, Other Distr Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	2018 37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	2018 37520 Str, City Gate Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	2018 37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	2018 37540 Str, Regulating	$64	$203	$277	$332	$386	$411	$462	$530	$604	$664	$707	$752	$5,393
10	2018 37550 Str, Main Line Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	2018 37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	2018 37570 Str, Other Distribution Sys	$0	$0	($5)	($16)	($20)	($20)	$12	$45	$45	$45	$86	$127	$298
13	2018 37571 Str, Other Dist Sys, Leased	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14	2018 37600 Mains	$1,263	$4,235	$8,631	$14,001	$18,478	$22,440	$27,785	$32,816	$41,782	$51,154	$57,343	$65,126	$345,053
15	2018 37625 Mains Replacement	($104)	($272)	($344)	($421)	($642)	($976)	($2,168)	($3,035)	($2,759)	($4,542)	($6,119)	($5,735)	($27,116)
16	2018 37810 Mea & Reg Sta Eq, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$1
17	2018 37820 Mea & Reg Sta Eq, Regulating	$1,896	$7,564	$16,072	$21,393	$23,897	$25,796	$25,923	$26,008	$26,079	$26,209	$26,453	$26,201	$253,491
18	2018 37821 Mea & Reg Sta Eq, Reg FMV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
19	2018 37830 Mea & Reg Sta Eq, Local Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
20	2018 37910 Mea & Reg Sta Eq, City Gate	$146	$246	$197	$230	$281	$206	$135	$270	$455	$593	$747	$1,389	$4,896
21	2018 37911 Mea & Reg Sta Eq, Exch Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$1
22	2018 37920 Mea & Reg Sta Eq, Main Line	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$103	$104	$258
23	2018 38000 Services	$5,104	$15,118	$25,231	$36,209	$47,810	$58,130	$69,369	$81,387	$92,732	$104,872	$117,202	$131,054	$784,220
24	2018 38012 Riser Replacements	$0	$0	$0	$1	$1	$1	$2	$3	$37	$72	$72	$72	$261
25	2018 38013 Services Replaced aff Risers	$12	$398	$375	$389	$540	$188	$553	$712	$486	$229	($318)	($1,439)	$2,125
26	2018 38025 Services Replaced aff Mains	$136	$978	$1,373	$2,169	$2,452	$1,686	$2,768	$1,838	$2,492	$3,266	$1,673	$1,568	$22,398
27	2018 38100 Meters	$221	$554	$791	$1,018	$1,675	$2,358	$2,487	$2,925	$3,363	$3,785	$4,208	$4,960	$28,344
28	2018 38110 Auto Meter Reading Devices	$0	$0	$0	$0	$0	$770	$1,540	$1,540	$1,540	$1,550	$1,559	$1,559	$10,058
29	2018 38200 Meter Installations	($376)	($752)	($752)	($752)	($752)	($752)	($752)	($752)	($752)	($752)	($752)	($752)	($8,645)
30	2018 38300 House Regulators	$322	$1,022	$1,649	$2,143	$2,547	$2,919	$3,382	$3,950	$4,585	$5,504	$6,490	$7,292	$41,804
31	2018 38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32	2018 38500 Industrial Mea & Reg Sta Eq	$2	$109	$244	$281	$345	$593	$790	$773	$964	$1,221	$3,333	$3,396	$12,052
33	2018 38710 Other Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
34	2018 38720 Other Equip, Odorization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
35	2018 38741 Other Equip, Telephone	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
36	2018 38742 Other Equip, Radio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
37	2018 38744 Other Equip, Oth Communicatn	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
38	2018 38745 Other Equip, Telemetering	$1,244	$2,670	$3,234	$3,439	$3,649	$5,479	$6,991	$7,517	$8,364	$9,458	$10,936	$12,179	$75,159
39	2018 38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40	2018 38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	2018 39021 Str, Gen Off, Impv Leased Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42	2018 39071 Str, Arena Off, Impv Leas Prp	$0	$0	$0	$0	$40	$80	$80	$93	$107	$107	$107	$107	$721
43	2018 39110 OF&E, Unspecified	$0	$0	$0	$143	$312	$338	$338	$338	$381	$468	$513	$513	$3,344
44	2018 39111 OF&E, Data Handling Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
45	2018 39112 OF&E, Information Systems	$147	$1,179	$2,064	$2,133	$2,203	$2,203	$2,203	$2,203	$2,203	$2,203	$19,262	$36,322	$74,322
46	2018 39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
47	2018 39220 Trans Eq, Trailers > $1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
48	2018 39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
49	2018 39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	2018 39410 Tools, Garage & Service Eq	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
51	2018 39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	2018 39420 Tools, Shop Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
53	2018 39430 Tools, Tools and Other	$0	$3	$15	$267	$512	$576	$2,469	$4,371	$4,444	$4,929	$5,415	$5,415	$28,415
54	2018 39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55	2018 39600 Power Operated Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
56	2018 39800 Miscellaneous Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
57	Total Provision for Depreciation	$13,475	$43,653	$79,419	$113,038	$139,290	$161,162	$184,189	$203,525	$227,942	$254,038	$305,159	$360,728	$2,085,618

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Provision for Depreciation (Gross Plant)

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	TOTAL ACCUMULATED DEPRECIATION	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	Ending Balance
1	30220 Franchises/Consent, Limited	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
2	30300 Intangible Plt, General	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
3	30330 Intangible Plt, Misc Software	$27,588,964	834,966	841,966	851,937	861,650	867,146	870,306	871,390	871,562	872,358	874,522	887,706	902,084	$37,996,556
4	37420 Land, Other Distribution Sys	$40	0	0	0	0	0	0	0	0	0	0	0	0	$40
5	37440 Land Rgts, Other Distr Sys	$55,137	0	0	0	0	0	0	0	0	0	0	0	0	$55,137
6	37450 Rights of Way	$4,925	0	0	0	0	0	0	0	0	0	0	0	0	$4,925
7	37520 Str, City Gate Mea & Reg	$24,047	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	$36,740
8	37530 Str, General Mea & Reg	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
9	37540 Str, Regulating	$222,641	9,637	9,776	9,851	9,905	9,960	9,985	10,035	10,103	10,178	10,238	10,281	10,326	$342,915
10	37550 Str, Main Line Industrial M&R	$11,720	695	695	695	695	695	695	695	695	695	695	695	695	$20,062
11	37560 Str, Distribtn Industrial M&R	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
12	37570 Str, Other Distribution Sys	$331,112	8,664	8,664	8,659	8,649	8,644	8,644	8,676	8,709	8,709	8,709	8,750	8,791	$435,380
13	37571 Str, Other Dist Sys, Leased	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
14	37600 Mains	$9,538,537	314,821	317,793	322,190	327,560	332,037	335,998	341,343	346,375	355,340	364,713	370,902	378,685	$13,646,294
15	37625 Mains Replacement	$71,064	2,151	1,983	1,911	1,834	1,613	1,279	87	(780)	(504)	(2,287)	(3,864)	(3,480)	$71,009
16	37810 Mea & Reg Sta Eq, General	$172,404	9,325	9,325	9,325	9,325	9,325	9,325	9,325	9,325	9,325	9,325	9,325	9,326	$284,303
17	37820 Mea & Reg Sta Eq, Regulating	$2,387,719	81,318	86,986	95,493	100,814	103,319	105,217	105,344	105,429	105,500	105,630	105,875	105,622	$3,594,266
18	37821 Mea & Reg Sta Eq, Reg FMV	($89,199)	(4,565)	(4,565)	(4,565)	(4,565)	(4,565)	(4,565)	(4,565)	(4,565)	(4,565)	(4,565)	(4,565)	(4,565)	($143,974)
19	37830 Mea & Reg Sta Eq, Local Gas	($1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	($1)
20	37910 Mea & Reg Sta Eq, City Gate	$972,303	31,677	31,778	31,728	31,762	31,812	31,737	31,666	31,801	31,987	32,124	32,279	32,920	$1,355,573
21	37911 Mea & Reg Sta Eq, Exch Gas	($2,037)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(230)	($4,818)
22	37920 Mea & Reg Sta Eq, Main Line	$80,153	1,616	1,616	1,616	1,616	1,616	1,616	1,616	1,616	1,616	1,667	1,719	1,719	$99,802
23	38000 Services	$20,801,329	653,897	663,911	674,024	685,001	696,603	706,923	718,162	730,180	741,525	753,665	765,995	779,847	$29,371,064
24	38012 Riser Replacements	$0	0	0	0	1	1	1	2	3	37	72	72	72	$261
25	38013 Services Replaced aff Risers	$0	12	398	375	389	540	188	553	712	486	229	(318)	(1,439)	$2,125
26	38025 Services Replaced aff Mains	$50,843	2,692	3,534	3,928	4,725	5,007	4,241	5,323	4,393	5,048	5,821	4,229	4,123	$103,908
27	38100 Meters	$1,492,643	43,345	43,678	43,915	44,142	44,799	45,482	45,611	46,049	46,487	46,909	47,332	48,084	$2,038,474
28	38110 Auto Meter Reading Devices	$388,371	14,935	14,935	14,935	14,935	14,935	15,705	16,475	16,475	16,475	16,485	16,494	16,494	$577,653
29	38200 Meter Installations	$168,518	3,306	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930	2,930	$204,053
30	38300 House Regulators	$923,415	29,331	30,030	30,658	31,152	31,555	31,928	32,390	32,958	33,593	34,513	35,499	36,301	$1,313,323
31	38400 House Regulator Installation	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
32	38500 Industrial Mea & Reg Sta Eq	$297,529	13,754	13,861	13,996	14,033	14,097	14,344	14,542	14,525	14,716	14,973	17,085	17,147	$474,602
33	38710 Other Equipment	$1,123	61	61	61	61	61	61	61	61	61	61	61	61	$1,853
34	38720 Other Equip, Odorization	$8	0	0	0	0	0	0	0	0	0	0	0	0	$13
35	38741 Other Equip, Telephone	$10,474	491	491	491	491	491	491	491	491	491	491	491	491	$16,371
36	38742 Other Equip, Radio	$3,721	347	347	347	347	347	347	347	347	347	347	347	347	$7,882
37	38744 Other Equip, Oth Communicatn	$2,239	257	257	257	257	257	257	257	257	257	257	257	257	$5,322
38	38745 Other Equip, Telemetering	$657,032	23,300	24,726	25,289	25,495	25,705	27,535	29,047	29,573	30,420	31,514	32,991	34,235	$996,861
39	38746 Other Equip, Customr Info Srv	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
40	38910 Land	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
41	39021 Str, Gen Off, Impv Leased Prp	$680,569	9,100	9,100	9,100	9,100	9,100	9,100	9,100	9,100	9,100	9,100	9,100	9,100	$789,766
42	39071 Str, Arena Off, Impv Leas Prp	$5,938,012	77,905	77,905	77,905	77,905	77,945	77,985	77,985	77,998	78,012	78,012	78,012	78,012	$6,873,592
43	39110 OF&E, Unspecified	$2,541,963	67,393	67,393	67,393	67,536	67,705	67,731	67,731	67,731	67,774	67,861	67,905	67,905	$3,354,018
44	39111 OF&E, Data Handling Equip	$224,906	26,457	26,457	26,457	26,457	26,457	26,457	26,457	26,457	26,457	26,457	26,457	26,457	$542,388
45	39112 OF&E, Information Systems	$610,701	112,465	113,497	114,382	114,451	114,521	114,521	114,521	114,521	114,521	114,521	131,580	148,640	$2,032,839
46	39120 OF&E, Air-Conditioning Equip	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
47	39220 Trans Eq, Trailers > $1,000	$23,628	325	325	325	325	325	325	325	325	325	325	325	325	$27,531
48	39221 Trans Eq, Trailers $1000 or <	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
49	39300 Stores Equipment	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
50	39410 Tools, Garage & Service Eq	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
51	39411 Tools, CNG Equip, Stationary	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
52	39420 Tools, Shop Equipment	$2,039	31	31	31	31	31	31	31	31	31	31	31	31	$2,409
53	39430 Tools, Tools and Other	$1,043,930	44,455	44,459	44,470	44,722	44,967	45,032	46,925	48,827	48,899	49,385	49,870	49,870	$1,605,808
54	39500 Laboratory Equipment, Gas	$0	0	0	0	0	0	0	0	0	0	0	0	0	$0
55	39600 Power Operated Equipment	$35,172	910	910	910	910	910	910	910	910	910	910	910	910	$46,087
56	39800 Miscellaneous Equipment	$10,480	218	218	218	218	218	218	218	218	218	218	218	218	$13,091
57	TOTAL Accumulated Depreciation	$77,278,173	$2,416,118	$2,446,296	$2,482,062	$2,515,681	$2,541,932	$2,563,805	$2,586,831	$2,606,168	$2,630,585	$2,656,681	$2,707,801	$2,763,371	$108,195,503

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Calculation of Base Rate Depreciation Offset

Data: 2018 - 12 Months Actual 0 Month Estimate

Schedule CEP-6

Line No.		Amount
1	Balance of December 31, 2007 Plant In Service @ 12/31/2017	$1,650,670,621
2	Less: CEP Retirements	$16,117,383
3	Balance of December 31, 2007 Plant In Service @ 12/31/2018	$1,634,553,238
4	Composite Depreciation Rate	2.72%
6	Annual Depreciation	$44,466,214
6	Accumulated Depreciation Reserve @ 12/31/2017	$289,972,747
7	Accumulated Depreciation Reserve @ 12/31/2018	$334,438,961

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Annualized Depreciation

Data: 2018 - 12 Months Actual 0 Month Estimate

Schedule CEP-7

Line No.	Description	Total Cumulative Plant Additions	Total Cumulative Original Cost Retired	Total Cumulative Net Plant	Depr rate	Total Annualized Depreciation
1	30220 Franchises/Consent, Limited	$0	($68)	($68)	0.00%	$0
2	30300 Intangible Plt, General	$1,578,972	($6,088,613)	($4,509,641)	0.00%	$0
3	30330 Intangible Plt, Misc Software	$54,284,491	($22,080,673)	$32,203,818	20.00%	$6,440,764
4	37420 Land, Other Distribution Sys	$1,315	($48,691)	($47,376)	0.00%	$0
5	37440 Land Rgts, Other Distr Sys	$887,970	($48,973)	$838,997	0.00%	$0
6	37450 Rights of Way	$29,593	$0	$29,593	0.00%	$0
7	37520 Str, City Gate Mea & Reg	$464,928	($33,877)	$431,051	2.73%	$11,768
8	37530 Str, General Mea & Reg	$0	$0	$0	2.73%	$0
9	37540 Str, Regulating	$4,552,159	($437,726)	$4,114,434	2.73%	$112,324
10	37550 Str, Main Line Industrial M&R	$222,454	$0	$222,454	3.75%	$8,342
11	37560 Str, Distribtn Industrial M&R	$0	($149)	($149)	3.75%	($6)
12	37570 Str, Other Distribution Sys	$3,892,733	($1,961,715)	$1,931,018	2.71%	$52,331
13	37571 Str, Other Dist Sys, Leased	$7,177,955	($781,572)	$6,396,384	0.00%	$0
14	37600 Mains	$246,800,624	($25,498,711)	$221,301,913	1.86%	$4,116,216
15	37625 Mains Replacement	($2,215,753)	$3,445,413	$1,229,660	1.86%	$22,872
16	37810 Mea & Reg Sta Eq, General	$3,508,763	$154,061	$3,662,824	3.19%	$116,844
17	37820 Mea & Reg Sta Eq, Regulating	$39,544,063	($2,760,020)	$36,784,043	3.19%	$1,173,411
18	37821 Mea & Reg Sta Eq, Reg FMV	($1,813,753)	$0	($1,813,753)	3.02%	($54,775)
19	37830 Mea & Reg Sta Eq, Local Gas	($4)	($60,900)	($60,904)	3.19%	($1,943)
20	37910 Mea & Reg Sta Eq, City Gate	$11,677,347	($525,152)	$11,152,195	3.44%	$383,636
21	37911 Mea & Reg Sta Eq, Exch Gas	($79,907)	($13,324)	($93,231)	3.44%	($3,207)
22	37920 Mea & Reg Sta Eq, Main Line	$599,781	($24,082)	$575,699	3.44%	$19,804
23	38000 Services	$295,288,511	($33,888,043)	$261,400,468	3.20%	$8,364,815
24	38012 Riser Replacements	$27,097	$0	$27,097	3.20%	$867
25	38013 Services Replaced aff Risers	($878,854)	($31,654)	($910,509)	3.20%	($29,136)
26	38025 Services Replaced aff Mains	$1,415,932	$8,932,395	$10,348,327	3.20%	$331,146
27	38100 Meters	$25,703,090	($8,847,398)	$16,855,692	2.28%	$384,310
28	38110 Auto Meter Reading Devices	$2,967,493	$16,555	$2,984,047	6.67%	$199,036
29	38200 Meter Installations	$1,605,420	($4,474,219)	($2,868,799)	2.19%	($62,827)
30	38300 House Regulators	$12,342,376	($829,238)	$11,513,138	3.57%	$411,019
31	38400 House Regulator Installation	$0	($209,991)	($209,991)	3.57%	($7,497)
32	38500 Industrial Mea & Reg Sta Eq	$4,950,419	($1,699,604)	$3,250,814	3.67%	$119,305
33	38710 Other Equipment	$12,514	($870)	$11,644	5.83%	$679
34	38720 Other Equip, Odorization	$85	($7,990)	($7,905)	5.83%	($461)
35	38741 Other Equip, Telephone	$129,594	($16,290)	$113,304	4.55%	$5,155
36	38742 Other Equip, Radio	$91,464	($90,776)	$688	4.55%	$31
37	38744 Other Equip, Oth Communicatn	$67,754	($47,096)	$20,658	4.55%	$940
38	38745 Other Equip, Telemetering	$9,152,726	($209,381)	$8,943,346	4.55%	$406,922
39	38746 Other Equip, Customr Info Srv	$0	($1,963)	($1,963)	4.55%	($89)
40	38910 Land	$0	($1,267,705)	($1,267,705)	0.00%	$0
41	39021 Str, Gen Off, Impv Leased Prp	$909,973	($9,141,291)	($8,231,318)	12.00%	($987,758)
42	39071 Str, Arena Off, Impv Leas Prp	$14,978,306	$0	$14,978,306	6.25%	$936,144
43	39110 OF&E, Unspecified	$16,297,277	($5,448,360)	$10,848,917	5.00%	$542,446
44	39111 OF&E, Data Handling Equip	$1,587,406	($112,742)	$1,474,664	20.00%	$294,933
45	39112 OF&E, Information Systems	$8,918,414	($5,531,528)	$3,386,886	20.00%	$677,377
46	39120 OF&E, Air-Conditioning Equip	$0	($12,793)	($12,793)	5.00%	($640)
47	39220 Trans Eq, Trailers > $1,000	$58,508	($608,169)	($549,661)	6.67%	($36,662)
48	39221 Trans Eq, Trailers $1000 or <	$0	($5,814)	($5,814)	6.67%	($388)
49	39300 Stores Equipment	$0	($130,845)	($130,845)	3.33%	($4,357)
50	39410 Tools, Garage & Service Eq	$0	($294,150)	($294,150)	4.00%	($11,766)
51	39411 Tools, CNG Equip, Stationary	$0	($0)	($0)	10.00%	($0)
52	39420 Tools, Shop Equipment	$9,234	($142,025)	($132,791)	4.00%	($5,312)
53	39430 Tools, Tools and Other	$14,960,969	($3,091,667)	$11,869,302	4.00%	$474,772
54	39500 Laboratory Equipment, Gas	$0	($111,066)	($111,066)	5.00%	($5,553)
55	39600 Power Operated Equipment	$187,233	($2,574,081)	($2,386,848)	5.83%	($139,153)
56	39800 Miscellaneous Equipment	$52,231	($854,209)	($801,978)	5.00%	($40,099)
57	Accumulated Net Plant	$781,948,902	($127,496,778)	$654,452,125		$24,216,579

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Deferred Depreciation

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	Description	2011	2012	2013	2014	2015	2016	2017	2018	Total
1	CEP Deferred Depreciation - Gross	$75,418	$1,562,920	$2,975,233	$6,811,676	$10,848,642	$14,824,789	$18,200,756	$20,490,951	$75,790,385
2	Amortization	$0	$0	$0	$0	$0	$0	$0	($153,456)	($153,456)
3	Balance	$75,418	$1,562,920	$2,975,233	$6,811,676	$10,848,642	$14,824,789	$18,200,756	$20,337,495	$75,636,929

Line No.	DEFERRED DEPRECIATION ON PRIOR YEARS' INVESTMENT	January	February	March	April	May	June	July	August	September	October	November	December	Ending Balance
4	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	30300 Intangible Plt, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	30330 Intangible Plt, Misc Software	$549,203	$549,203	$549,203	$549,203	$549,203	$549,203	$549,203	$549,203	$549,203	$549,203	$549,203	$0	$6,041,231
7	37420 Land, Other Distribution Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	37440 Land Rgts, Other Distr Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	37520 Str, City Gate Mea & Reg	$983	$983	$983	$983	$983	$983	$983	$983	$983	$983	$983	$0	$10,815
11	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37540 Str, Regulating	$8,739	$8,739	$8,739	$8,739	$8,739	$8,739	$8,739	$8,739	$8,739	$8,739	$8,739	$0	$96,132
13	37550 Str, Main Line Industrial M&R	$695	$695	$695	$695	$695	$695	$695	$695	$695	$695	$695	$0	$7,647
14	37560 Str, Distribtn Industrial M&R	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	$0	($5)
15	37570 Str, Other Distribution Sys	$4,234	$4,234	$4,234	$4,234	$4,234	$4,234	$4,234	$4,234	$4,234	$4,234	$4,234	$0	$46,574
16	37571 Str, Other Dist Sys, Leased	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
17	37600 Mains	$284,876	$284,876	$284,876	$284,876	$284,876	$284,876	$284,876	$284,876	$284,876	$284,876	$284,876	$0	$3,133,637
18	37625 Mains Replacement	$882	$882	$882	$882	$882	$882	$882	$882	$882	$882	$882	$0	$9,705
19	37810 Mea & Reg Sta Eq, General	$9,763	$9,763	$9,763	$9,763	$9,763	$9,763	$9,763	$9,763	$9,763	$9,763	$9,763	$0	$107,398
20	37820 Mea & Reg Sta Eq, Regulating	$73,318	$73,318	$73,318	$73,318	$73,318	$73,318	$73,318	$73,318	$73,318	$73,318	$73,318	$0	$806,502
21	37821 Mea & Reg Sta Eq, Reg FMV	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	($4,565)	$0	($50,211)
22	37830 Mea & Reg Sta Eq, Local Gas	($133)	($133)	($133)	($133)	($133)	($133)	($133)	($133)	($133)	($133)	($133)	$0	($1,463)
23	37910 Mea & Reg Sta Eq, City Gate	$30,136	$30,136	$30,136	$30,136	$30,136	$30,136	$30,136	$30,136	$30,136	$30,136	$30,136	$0	$331,498
24	37911 Mea & Reg Sta Eq, Exch Gas	($270)	($270)	($270)	($270)	($270)	($270)	($270)	($270)	($270)	($270)	($270)	$0	($2,970)
25	37920 Mea & Reg Sta Eq, Main Line	$1,550	$1,550	$1,550	$1,550	$1,550	$1,550	$1,550	$1,550	$1,550	$1,550	$1,550	$0	$17,045
26	38000 Services	$588,783	$588,783	$588,783	$588,783	$588,783	$588,783	$588,783	$588,783	$588,783	$588,783	$588,783	$0	$6,476,614
27	38012 Riser Replacements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28	38013 Services Replaced aff Risers	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	($68)	$0	($751)
29	38025 Services Replaced aff Mains	$2,313	$2,313	$2,313	$2,313	$2,313	$2,313	$2,313	$2,313	$2,313	$2,313	$2,313	$0	$25,443
30	38100 Meters	$28,247	$28,247	$28,247	$28,247	$28,247	$28,247	$28,247	$28,247	$28,247	$28,247	$28,247	$0	$310,717
31	38110 Auto Meter Reading Devices	$15,027	$15,027	$15,027	$15,027	$15,027	$15,027	$15,027	$15,027	$15,027	$15,027	$15,027	$0	$165,300
32	38200 Meter Installations	($3,403)	($3,403)	($3,403)	($3,403)	($3,403)	($3,403)	($3,403)	($3,403)	($3,403)	($3,403)	($3,403)	$0	($37,432)
33	38300 House Regulators	$26,657	$26,657	$26,657	$26,657	$26,657	$26,657	$26,657	$26,657	$26,657	$26,657	$26,657	$0	$293,228
34	38400 House Regulator Installation	($625)	($625)	($625)	($625)	($625)	($625)	($625)	($625)	($625)	($625)	($625)	$0	($6,872)
35	38500 Industrial Mea & Reg Sta Eq	$8,969	$8,969	$8,969	$8,969	$8,969	$8,969	$8,969	$8,969	$8,969	$8,969	$8,969	$0	$98,663
36	38710 Other Equipment	$57	$57	$57	$57	$57	$57	$57	$57	$57	$57	$57	$0	$622
37	38720 Other Equip, Odorization	($38)	($38)	($38)	($38)	($38)	($38)	($38)	($38)	($38)	($38)	($38)	$0	($422)
38	38741 Other Equip, Telephone	$430	$430	$430	$430	$430	$430	$430	$430	$430	$430	$430	$0	$4,726
39	38742 Other Equip, Radio	$3	$3	$3	$3	$3	$3	$3	$3	$3	$3	$3	$0	$29
40	38744 Other Equip, Oth Communicatn	$78	$78	$78	$78	$78	$78	$78	$78	$78	$78	$78	$0	$862
41	38745 Other Equip, Telemetering	$21,474	$21,474	$21,474	$21,474	$21,474	$21,474	$21,474	$21,474	$21,474	$21,474	$21,474	$0	$236,217
42	38746 Other Equip, Customr Info Srv	($7)	($7)	($7)	($7)	($7)	($7)	($7)	($7)	($7)	($7)	($7)	$0	($82)
43	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
44	39021 Str, Gen Off, Impv Leased Prp	($82,313)	($82,313)	($82,313)	($82,313)	($82,313)	($82,313)	($82,313)	($82,313)	($82,313)	($82,313)	($82,313)	$0	($905,445)
45	39071 Str, Arena Off, Impv Leas Prp	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$77,905	$0	$856,954
46	39110 OF&E, Unspecified	$53,313	$53,313	$53,313	$53,313	$53,313	$53,313	$53,313	$53,313	$53,313	$53,313	$53,313	$0	$586,441
47	39111 OF&E, Data Handling Equip	$24,578	$24,578	$24,578	$24,578	$24,578	$24,578	$24,578	$24,578	$24,578	$24,578	$24,578	$0	$270,355
48	39112 OF&E, Information Systems	$24,203	$24,203	$24,203	$24,203	$24,203	$24,203	$24,203	$24,203	$24,203	$24,203	$24,203	$0	$266,232
49	39120 OF&E, Air-Conditioning Equip	($53)	($53)	($53)	($53)	($53)	($53)	($53)	($53)	($53)	($53)	($53)	$0	($586)
50	39220 Trans Eq, Trailers > $1,000	($3,013)	($3,013)	($3,013)	($3,013)	($3,013)	($3,013)	($3,013)	($3,013)	($3,013)	($3,013)	($3,013)	$0	($33,146)
51	39221 Trans Eq, Trailers $1000 or <	($32)	($32)	($32)	($32)	($32)	($32)	($32)	($32)	($32)	($32)	($32)	$0	($355)
52	39300 Stores Equipment	($363)	($363)	($363)	($363)	($363)	($363)	($363)	($363)	($363)	($363)	($363)	$0	($3,994)
53	39410 Tools, Garage & Service Eq	($675)	($675)	($675)	($675)	($675)	($675)	($675)	($675)	($675)	($675)	($675)	$0	($7,421)
54	39411 Tools, CNG Equip, Stationary	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	($0)	$0	($0)
55	39420 Tools, Shop Equipment	($255)	($255)	($255)	($255)	($255)	($255)	($255)	($255)	($255)	($255)	($255)	$0	($2,804)
56	39430 Tools, Tools and Other	$36,433	$36,433	$36,433	$36,433	$36,433	$36,433	$36,433	$36,433	$36,433	$36,433	$36,433	$0	$400,765
57	39500 Laboratory Equipment, Gas	($463)	($463)	($463)	($463)	($463)	($463)	($463)	($463)	($463)	($463)	($463)	$0	($5,091)
58	39600 Power Operated Equipment	($11,545)	($11,545)	($11,545)	($11,545)	($11,545)	($11,545)	($11,545)	($11,545)	($11,545)	($11,545)	($11,545)	$0	($126,990)
59	39800 Miscellaneous Equipment	($2,057)	($2,057)	($2,057)	($2,057)	($2,057)	($2,057)	($2,057)	($2,057)	($2,057)	($2,057)	($2,057)	$0	($22,631)
60	Total Net Plant Depreciation Deferral by Month	$1,762,971	$1,762,971	$1,762,971	$1,762,971	$1,762,971	$1,762,971	$1,762,971	$1,762,971	$1,762,971	$1,762,971	$1,762,971	$0	$19,392,681

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Deferred Depreciation

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	DEFERRED DEPRECIATION ON 2018 INVESTMENT	January	February	March	April	May	June	July	August	September	October	November	December	Ending Balance
1	30220 Franchises/Consent, Limited	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	30300 Intangible Plt, General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	30330 Intangible Plt, Misc Software	($28,109)	($52,922)	($43,564)	($34,158)	($28,662)	($25,502)	($28,346)	($32,103)	($31,307)	($29,143)	($18,211)	($10,607)	($362,635)
4	37420 Land, Other Distribution Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	37440 Land Rgts, Other Distr Sys	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	37450 Rights of Way	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	37520 Str, City Gate Mea & Reg	$0	$0	$0	$0	$0	($1)	($3)	($3)	($3)	($3)	($3)	($3)	($17)
8	37530 Str, General Mea & Reg	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	37540 Str, Regulating	$61	$195	$266	$319	$373	$395	$442	$506	$576	$635	$649	$629	$5,046
10	37550 Str, Main Line Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	37560 Str, Distribtn Industrial M&R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	37570 Str, Other Distribution Sys	$0	$0	($5)	($16)	($20)	($20)	$12	$45	$45	$45	$86	$127	$298
13	37571 Str, Other Dist Sys, Leased	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14	37600 Mains	$659	$3,003	$7,275	$12,339	$16,361	$19,659	$24,336	$28,550	$36,047	$44,101	$49,372	$55,471	$297,174
15	37625 Mains Replacement	$166	$285	$275	$379	$482	$552	($252)	($619)	$671	($166)	($1,052)	$370	$1,091
16	37810 Mea & Reg Sta Eq, General	$0	($8)	($16)	($16)	($16)	($16)	($19)	($21)	($21)	($21)	($21)	($24)	($201)
17	37820 Mea & Reg Sta Eq, Regulating	$1,867	$7,503	$15,981	$20,942	$23,110	$24,995	$25,110	$25,182	$25,213	$25,277	$25,382	$24,997	$245,558
18	37821 Mea & Reg Sta Eq, Reg FMV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
19	37830 Mea & Reg Sta Eq, Local Gas	$0	($3)	($6)	($6)	($6)	($6)	($6)	($6)	($17)	($29)	($29)	($29)	($143)
20	37910 Mea & Reg Sta Eq, City Gate	$108	$170	$121	$154	$203	$124	$52	$184	$359	$487	$639	$1,280	$3,881
21	37911 Mea & Reg Sta Eq, Exch Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$1
22	37920 Mea & Reg Sta Eq, Main Line	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$101	$101	$253
23	38000 Services	$4,054	$12,480	$21,091	$29,700	$38,366	$45,560	$53,865	$62,853	$70,314	$78,964	$89,096	$101,371	$607,714
24	38012 Riser Replacements	$0	$0	$0	$1	$1	$1	$2	$3	$37	$72	$72	$72	$261
25	38013 Services Replaced aff Risers	$12	$396	$372	$379	$524	$172	$536	$696	$470	$212	($334)	($1,455)	$1,982
26	38025 Services Replaced aff Mains	$750	$2,619	$4,203	$6,951	$9,704	$11,606	$15,183	$16,705	$20,451	$24,049	$24,198	$25,200	$161,620
27	38100 Meters	$132	$289	$355	$420	$911	$1,401	$1,367	$1,638	$1,893	$2,158	$2,453	$3,094	$16,110
28	38110 Auto Meter Reading Devices	$0	$0	$0	$0	$0	$770	$1,540	$1,540	$1,540	$1,550	$1,559	$1,559	$10,058
29	38200 Meter Installations	($376)	($752)	($752)	($1,284)	($1,816)	($1,817)	($1,823)	($1,829)	($1,829)	($1,830)	($1,832)	($1,833)	($17,772)
30	38300 House Regulators	$319	$1,011	$1,631	$2,119	$2,513	$2,869	$3,317	$3,876	$4,502	$5,414	$6,391	$7,182	$41,144
31	38400 House Regulator Installation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32	38500 Industrial Mea & Reg Sta Eq	($65)	($26)	$77	$82	$133	$343	$514	$497	$662	$881	$2,950	$2,981	$9,030
33	38710 Other Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
34	38720 Other Equip, Odorization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
35	38741 Other Equip, Telephone	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
36	38742 Other Equip, Radio	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
37	38744 Other Equip, Oth Communicatn	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
38	38745 Other Equip, Telemetering	$1,244	$2,670	$3,220	$3,413	$3,623	$5,360	$6,779	$7,305	$8,152	$9,246	$10,723	$11,966	$73,701
39	38746 Other Equip, Customr Info Srv	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
40	38910 Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41	39021 Str, Gen Off, Impv Leased Prp	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42	39071 Str, Arena Off, Impv Leas Prp	$0	$0	$0	$0	$40	$80	$80	$93	$107	$107	$107	$107	$721
43	39110 OF&E, Unspecified	($891)	($1,782)	($1,782)	($1,655)	($1,503)	($3,805)	($6,330)	($6,875)	($7,206)	($7,559)	($7,989)	($8,078)	($55,455)
44	39111 OF&E, Data Handling Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
45	39112 OF&E, Information Systems	$147	$1,179	$2,064	$2,133	$2,203	$2,203	$164	($1,874)	($1,874)	($1,874)	$15,185	$32,245	$51,898
46	39120 OF&E, Air-Conditioning Equip	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
47	39220 Trans Eq, Trailers > $1,000	$0	$0	$0	$0	$0	$0	$0	($21)	($42)	($42)	($42)	($42)	($189)
48	39221 Trans Eq, Trailers $1000 or <	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
49	39300 Stores Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
50	39410 Tools, Garage & Service Eq	($23)	($45)	($45)	($52)	($61)	($107)	($198)	($259)	($274)	($279)	($292)	($303)	($1,937)
51	39411 Tools, CNG Equip, Stationary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
52	39420 Tools, Shop Equipment	$0	$0	($27)	($55)	($55)	($121)	($188)	($188)	($188)	($188)	($188)	($188)	($1,384)
53	39430 Tools, Tools and Other	($10)	($45)	($73)	$108	$155	($194)	$1,296	$2,920	$2,821	$3,254	$3,508	$3,219	$16,959
54	39500 Laboratory Equipment, Gas	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
55	39600 Power Operated Equipment	$0	$0	$0	$0	$0	$0	$0	($26)	($52)	($52)	($52)	($52)	($232)
56	39800 Miscellaneous Equipment	$0	$0	$0	($2)	($3)	($209)	($599)	($866)	($948)	($1,102)	($1,261)	($1,276)	($6,266)
57	Total Net Plant Depreciation Deferral	($19,952)	($23,783)	$10,660	$42,194	$66,560	$84,291	$96,831	$107,903	$130,100	$154,215	$201,168	$248,084	$1,098,271
58	Cumulative Depreciation Deferral	($19,952)	($43,735)	($33,075)	$9,119	$75,679	$159,970	$256,800	$364,704	$494,804	$649,019	$850,187	$1,098,271	

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Deferred Depreciation

Data: 2018 - 12 Months Actual 0 Month Estimate

Line No.	DEFERRED DEPRECIATION:	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
1	Deferred Depreciation	$55,299,434	$1,743,019	$1,739,188	$1,773,631	$1,805,165	$1,829,531	$1,847,262	$1,859,802	$1,870,874	$1,893,071	$1,917,186	$1,964,139	$248,084	$75,790,385
2	Amortization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($153,456)	($153,456)
3	Total Cumulative Deferred Depreciation	$55,299,434	$1,743,019	$1,739,188	$1,773,631	$1,805,165	$1,829,531	$1,847,262	$1,859,802	$1,870,874	$1,893,071	$1,917,186	$1,964,139	$94,628	$75,636,929

Line No.	Annualized Deferred Depreciation Amortization:	2018
5	Cumulative Deferred Depreciation	$75,790,385
6	Amortization Rate	3.33%
7	Annualized Deferred Depreciation Amort	**$2,523,820**
8	Monthly Deferred Depreciation Amort	**$210,318**

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Post in Service Carrying Cost

Data: 2018 - 12 Months Actual 0 Month Estimate

Schedule CEP-9

Line No.	Description	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
	2018 PISCC Prior Year's Investment:													
1	2017 Net Plant	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	$548,508,009	
2	2017 Deferred Depreciation	$55,299,434	$55,299,434	$55,299,434	$55,299,434	$55,299,434	$55,299,434	$55,299,434	$55,299,434	$55,299,434	$55,299,434	$55,299,434	$55,299,434	
3	2017 PISCC Deferral Investment	$493,208,575	$493,208,575	$493,208,575	$493,208,575	$493,208,575	$493,208,575	$493,208,575	$493,208,575	$493,208,575	$493,208,575	$493,208,575	$493,208,575	
4	2017 PISCC Rate	0.43%	0.43%	0.43%	0.43%	0.43%	0.43%	0.42%	0.42%	0.42%	0.42%	0.42%	0.42%	
5	Deferred PISCC	$2,120,797	$2,120,797	$2,120,797	$2,120,797	$2,120,797	$2,120,797	$2,087,916	$2,087,916	$2,087,916	$2,087,916	$2,087,916	$2,087,916	
	2018 PISCC Current Year's Investment:													
6	2018 Net Plant	$0	$3,088,080	$13,511,476	$25,011,663	$34,153,120	$42,057,325	$47,768,263	$56,917,661	$61,756,788	$77,776,518	$82,241,924	$97,450,912	$541,733,728
7	2018 Deferred Depreciation	$0	($19,952)	($43,735)	($33,075)	$9,119	$75,679	$159,970	$256,800	$364,704	$494,804	$649,019	$850,187	
8	2018 PISCC Deferral Investment	$0	$3,108,032	$13,555,211	$25,044,738	$34,144,001	$41,981,647	$47,608,293	$56,660,860	$61,392,084	$77,281,714	$81,592,905	$96,600,726	
9	2018 PISCC Rate	0.43%	0.43%	0.43%	0.43%	0.43%	0.43%	0.42%	0.42%	0.42%	0.42%	0.42%	0.42%	
10	Deferred PISCC	$0	$13,365	$58,287	$107,692	$146,819	$180,521	$201,542	$239,864	$259,893	$327,159	$345,410	$408,943	

Line No.	DEFERRED PISCC:	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
11	Deferred PISCC	$71,686,492	$2,120,797	$2,134,161	$2,179,084	$2,228,489	$2,267,616	$2,301,318	$2,289,458	$2,327,781	$2,347,809	$2,415,076	$2,433,326	$2,496,859	$99,228,267
12	Amortization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($198,930)	($198,930)
13	Total Cumulative PISCC	$71,686,492	$2,120,797	$2,134,161	$2,179,084	$2,228,489	$2,267,616	$2,301,318	$2,289,458	$2,327,781	$2,347,809	$2,415,076	$2,433,326	$2,297,929	$99,029,337

Annualized PISCC Amortization:

Line No.		2018
14	Cumulative Deferred PISCC	$99,228,267
15	Depreciation Rate	3.33%
16	Annualized Deferred PISCC Amort	**$3,304,301**
17	Monthly Deferred PISCC Amort	**$275,358**

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Annualized Property Tax Expense Calculation

Data: 2018 - 12 Months Actual 0 Month Estimate

Schedule CEP-10

Line No.	Description	2012	2013	2014	2015	2016	2017	2018	2019	TOTAL
1	Annual Investment as of December 31 of prior year [1]	$16,835,080	$55,188,344	$63,813,207	$117,188,314	$129,028,033	$105,967,703	$118,207,973	$114,563,692	
2	Percent Good [2]	75.00%	78.30%	81.70%	85.00%	88.30%	91.70%	95.00%	98.30%	
3	Taxable Value	$12,626,310	$43,212,473	$52,135,390	$99,610,067	$113,931,753	$97,172,384	$112,297,574	$112,616,109	
4	Valuation Percentage	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%	
5	Total Taxable Value	$3,156,578	$10,803,118	$13,033,848	$24,902,517	$28,482,938	$24,293,096	$28,074,394	$28,154,027	
6	Average Property Tax Rate per $1,000 of Valuation	$94.80	$94.80	$94.80	$94.80	$94.80	$94.80	$94.80	$94.80	
7	**Property Tax**	**$299,244**	**$1,024,136**	**$1,235,609**	**$2,360,759**	**$2,700,183**	**$2,302,985**	**$2,661,453**	**$2,669,002**	**$15,253,369**

[1] Annual Investment equals Plant Additions - Original Cost Retired
[2] Columbia's Annual Report, Schedule C - 30 Year Class Life Distribution Plant

Line No.	Description	Beginning Balance	January	February	March	April	May	June	July	August	September	October	November	December	Total
	Deferred Property Tax Expense Calculation														
8	Deferral [3]	$29,566,810	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$0	$41,176,924
9	Amortization	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($82,048)	($82,048)
10	Net Deferral Balance	$29,566,810	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	$1,055,465	($82,048)	$41,094,876

[3] Deferred property taxes are based off of the 2017 Property Tax Expense shown on Exhibit 1 of the Joint Stipulation and Recommendation filed in Case No. 17-2202-GA-ALT.

Annualized Property Tax Amortization:

Line No.	Description	2018
11	Cumulative Deferred Property Tax	$41,176,924
12	Weighted Average Depreciation Rate	3.33%
13	Annualized Deferred Property Tax Amortization	**$1,371,192**

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Deferred Tax - Liberalized Depreciation

Data: 2018 - 12 Months Actual 0 Month Estimate

Schedule CEP-11

Line No.	Description	2011	2012	2013	2014	2015	2016	Jan - Sep 2017	Oct - Dec 2017	2018	Cumulative TOTAL
1	Plant Additions	$18,987,654	$60,372,513	$72,867,694	$128,819,142	$135,095,385	$115,080,721	$79,806,331	$48,857,960	$122,061,499	
2	Original Cost of Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	
3	**TOTAL Net Plant Additions**	**$18,987,654**	**$60,372,513**	**$72,867,694**	**$128,819,142**	**$135,095,385**	**$115,080,721**	**$79,806,331**	**$48,857,960**	**$122,061,499**	
4	Depreciation Expense - Plant	$0	$0	$0	$0	$0	$0	$0	$0	$22,253,922	
5	MACRS Depn/Amort (Calculated Below)	$18,987,654	$34,159,749	$42,168,271	$76,028,080	$83,282,256	$76,707,715	$60,147,579	$48,857,960	$33,627,028	
6	Difference between Book Depn & Tax Depn	($18,987,654)	($34,159,749)	($42,168,271)	($76,028,080)	($83,282,256)	($76,707,715)	($60,147,579)	($48,857,960)	($11,373,106)	
7	Federal Income Tax Rate	21%	21%	21%	21%	21%	21%	21%	21%	21%	
8	Deferred Tax-Liberalized Depreciation	($3,987,407)	($7,173,547)	($8,855,337)	($15,965,897)	($17,489,274)	($16,108,620)	($12,630,992)	($10,260,172)	($2,388,352)	($94,859,598)
9	NOL Attributable to Deferred Taxes	$4,058,982	$5,255,576	($1,175,866)	$4,672,393	($5,518,680)	$7,033,533	$17,826,976	$0	($1,114,125)	$31,038,789
10	**Total Deferred Taxes**	**$71,575**	**($1,917,971)**	**($10,031,203)**	**($11,293,504)**	**($23,007,954)**	**($9,075,087)**	**$5,195,984**	**($10,260,172)**	**($3,502,478)**	**($63,820,809)**

Line		2011	2012	2013	2014	2015	2016	Jan - Sep 2017	Oct - Dec 2017	2018	TOTAL
11	2011	$18,987,654									$18,987,654
12	2012		$34,159,749								$34,159,749
13	2013		1,966,025	$40,202,246							$42,168,271
14	2014		1,818,417	$2,449,994	$71,759,669						$76,028,080
15	2015		1,682,247	$2,266,049	$4,279,609	$75,054,352					$83,282,256
16	2016		1,555,881	$2,096,358	$3,958,297	$4,503,233	$64,593,945				$76,707,715
17	2017		1,439,319	$1,938,885	$3,661,884	$4,165,132	$3,786,639	$48,186,759	$48,857,960		$112,036,579
18	2018		1,331,200	$1,793,630	$3,386,813	$3,853,231	$3,502,340	$2,371,550		$17,388,265	$33,627,028
19	2019		1,231,523	$1,658,896	$3,133,084	$3,563,786	$3,240,071	$2,193,495		$7,850,764	$22,871,619
20	2020		1,215,183	$1,534,682	$2,897,732	$3,296,799	$2,996,685	$2,029,237		$7,261,332	$21,231,650
21	2021		1,214,911	$1,514,319	$2,680,758	$3,049,149	$2,772,183	$1,876,806		$6,717,575	$19,825,700
22	2022		1,215,183	$1,513,980	$2,645,188	$2,820,837	$2,563,941	$1,736,202		$6,212,968	$18,708,299
23	2023		1,214,911	$1,514,319	$2,644,595	$2,783,409	$2,371,960	$1,605,781		$5,747,512	$17,882,488
24	2024		1,215,183	$1,513,980	$2,645,188	$2,782,785	$2,340,488	$1,485,545		$5,315,769	$17,298,938
25	2025		1,214,911	$1,514,319	$2,644,595	$2,783,409	$2,339,964	$1,465,834		$4,917,739	$16,880,771
26	2026		1,215,183	$1,513,980	$2,645,188	$2,782,785	$2,340,488	$1,465,506		$4,852,488	$16,815,618
27	2027		1,214,911	$1,514,319	$2,644,595	$2,783,409	$2,339,964	$1,465,834		$4,851,400	$16,814,432
28	2028		1,215,183	$1,513,980	$2,645,188	$2,782,785	$2,340,488	$1,465,506		$4,852,488	$16,815,618
29	2029		1,214,911	$1,514,319	$2,644,595	$2,783,409	$2,339,964	$1,465,834		$4,851,400	$16,814,432
30	2030		1,215,183	$1,513,980	$2,645,188	$2,782,785	$2,340,488	$1,465,506		$4,852,488	$16,815,618
31	2031		1,214,911	$1,514,319	$2,644,595	$2,783,409	$2,339,964	$1,465,834		$4,851,400	$16,814,432
32	2032		607,591	$1,513,980	$2,645,188	$2,782,785	$2,340,488	$1,465,506		$4,852,488	$16,208,026
33	2033			$757,160	$2,644,595	$2,783,409	$2,339,964	$1,465,834		$4,851,400	$14,842,362
34	2034				$1,322,594	$2,782,785	$2,340,488	$1,465,506		$4,852,488	$12,763,861
35	2035					$1,391,704	$2,339,964	$1,465,834		$4,851,400	$10,048,903
36	2036						$1,170,244	$1,465,506		$4,852,488	$7,488,238
37	2037							$732,917		$4,851,400	$5,584,318
38	2038							$0		$2,426,244	$2,426,244
39	**TOTAL**	**$18,987,654**	**$60,372,513**	**$72,867,694**	**$128,819,142**	**$135,095,385**	**$115,080,721**	**$79,806,331**	**$48,857,960**	**$122,061,499**	**$781,948,899**

Columbia Gas of Ohio, Inc.
Capital Expenditures Program
Case No. 19-0438-GA-RDR
Revenue Reconciliation

Schedule CEP-12

Line No.		
1	Revenue Requirement Per Case No. 17-2202-GA-ALT	$56,007,975
2	Revenue Recoveries January 2018 - August 2019	($57,846,461)
3	**TOTAL (Over)/Under Collected**	**($1,838,486)**

		Customers [2]			Rate			Revenue [1]			
		SGS	GS	LGS	SGS	GS	LGS	SGS	GS	LGS	TOTAL
4	December-18	1,435,363	40,081	385	$3.51	$29.29	$566.69	$5,036,571	$1,173,971	$218,175	$6,428,717
5	January-19	1,436,676	39,972	383	$3.51	$29.29	$566.69	$5,041,178	$1,170,778	$217,042	$6,428,999
6	February-19	1,441,996	40,090	385	$3.51	$29.29	$566.69	$5,059,846	$1,174,234	$218,175	$6,452,256
7	March-19	1,444,724	40,157	382	$3.51	$29.29	$566.69	$5,069,418	$1,176,197	$216,475	$6,462,090
8	April-19	1,443,528	40,165	383	$3.51	$29.29	$566.69	$5,065,221	$1,176,431	$217,042	$6,458,695
9	May-19	1,438,473	40,134	381	$3.51	$29.29	$566.69	$5,047,484	$1,175,523	$215,909	$6,438,916
10	June-19	1,432,990	39,994	382	$3.51	$29.29	$566.69	$5,028,245	$1,171,423	$216,475	$6,416,142
11	July-19	1,428,371	39,844	381	$3.51	$29.29	$566.69	$5,012,037	$1,167,029	$215,909	$6,394,975
12	August-19	1,424,335	39,269	384	$3.51	$29.29	$566.69	$4,997,875	$1,150,187	$217,609	$6,365,671
											$57,846,461

(1) Customers and Revenue based on Actuals for December 2018 YTD and Projections for January 2019 through August 2019.

Columbia Gas of Ohio, Inc.
Case No. 19-0438-GA-RDR
Computation of Projected Impact per Customer - CEP
For Rates Effective September 2019

Schedule CEP-13

Line No.	Description	Reference	Amount
1	Revenue Requirement Plus Over/Under from Case No. 17-2202-GA-ALT	**Sch. CEP-1** Line 25	$88,796,866
	Allocated Plant in Service per Case No. 08-0072-GA-AIR [(1)]		
2	SGS Class		$1,406,934
3	GS Class		$274,607
4	LGS Class		$59,651
5	TOTAL		$1,741,192
	Percent by Class		
6	SGS Class	Line 2/Line 5	80.80%
7	GS Class	Line 3/Line 5	15.77%
8	LGS Class	Line 4/Line 5	3.43%
9	TOTAL		100.00%
	Revenue Requirement Allocated to Each Class		
10	SGS Class	Line 6 * Line 1	$71,750,461
11	GS Class	Line 7 * Line 1	$14,004,338
12	LGS Class	Line 8 * Line 1	$3,042,066
13	TOTAL		$88,796,866
	Number of Projected Bills TME August 2020		
14	SGS Class		17,297,036
15	GS Class		465,517
16	LGS Class		4,601
17	TOTAL		17,767,154
18	**PROJECTED IMPACT PER MONTH - SGS CLASS**		**$4.15**
19	**PROJECTED IMPACT PER MONTH - GS CLASS**		**$30.08**
20	**PROJECTED IMPACT PER MONTH - LGS CLASS**		**$661.18**

(1) Source: Schedule E-3.2-1 per Case No. 08-0072-GA-AIR, Allocated Plant in Service - Total Utility Plant